

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

November 2013 Quarterly Revision

TRANSIT



RESOLUTION 2014-01

SUBJECT: APPROVAL OF Transportation Improvement Program (TIP) - Transit

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the Transportation Improvement Program (TIP) – Transit Section.

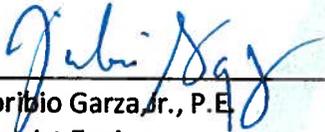
Revised Projects:

FY	Project #	Description	Category	Total Proj Cost
2014	HCVM-010	Operations	5307	\$250,709
2014	HCMM-009	Administration/Operation	5307	\$250,709
2014	HCVM-018	Hidalgo County Transit Capital Improvement Program – Edinburg Terminal Design & Construction	5307	\$3,375,000
2014	HCMM-012	Operations	5307	\$5,517,136
2014	HCVM-016	Capital	5307	\$687,363
2014	HCVM-015	Valley Metro Weslaco Park & Ride	5339	\$125,000
2014	HCVM-026	Valley Metro Weslaco Transit Center Renovation & Expansion	5339	\$636,979
2014	HCJA-001	Valley Metro JARC Project – Capital Replacement	5316	\$887,863
2014	HCMM-002	Technology Improvements & Bikeshare Program	5307	\$516,341
2015	HCVM-013	Operations	5307	\$250,709
2015	HCMM-010	Administration/Operation	5307	\$250,709
2016	HCVM-022	Operations	5307	\$250,709
2016	HCMM-011	Administration/Operation	5307	\$250,709

Added Projects:

FY	Project #	Description	Category	Total Proj Cost
2014	HCVM-028	Hidalgo County Transit Capital Improvement Program-Donna & Park & Ride Expansion	5307	\$1,387,500
2014	HCVM-029	City of Mission Transit Streetscape Project	5307	\$2,485,026
2014	HCVM-030	Vehicle Replacement & Expansion – Heavy Duty Bus (12)	5307	\$3,357,508
2014	HCMM-020	Bus Terminal Expansion	5307	\$1,780,519

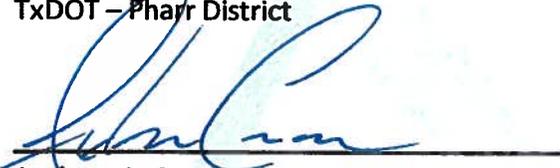
October 17, 2013



Toribio Garza, Jr., P.E.
District Engineer
TxDOT – Pharr District



The Honorable Diana Martinez, City of Alamo
Chairman of the Hidalgo County Transportation
Policy Committee



Andrew A. Canon
Transportation Director
Hidalgo County Metropolitan Planning Organization
(HCMPO)

Transit Financial Summary

Hidalgo MPO

FY 2013-2016 Transportation Improvement Program

Transit Program		FY 2013			FY 2014			FY 2015			FY 2016			Total		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula > 200K	\$7,481,311	\$1,646,403	\$9,127,714	\$20,600,728	\$8,304,349	\$28,905,077	\$5,375,662	\$1,209,524	\$6,585,186	\$5,375,662	\$1,209,524	\$6,585,186	\$38,833,363	\$12,369,800	\$51,203,163
2	Sec. 5307 - Urbanized Formula < 200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Sec. 5309 - Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Sec. 5310 - Elderly & Individuals w/ Disabilities	\$0	\$0	\$0	\$1,101,780	\$275,445	\$1,377,225	\$551,890	\$137,972	\$689,862	\$551,890	\$137,972	\$689,862	\$2,205,560	\$551,389	\$2,756,949
5	Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Sec. 5316 - JARC > 200K	\$0	\$0	\$0	\$710,291	\$177,572	\$887,863	\$0	\$0	\$0	\$0	\$0	\$0	\$710,291	\$177,572	\$887,863
7	Sec. 5316 - JARC < 200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Sec. 5317 - New Freedom > 200K	\$404,587	\$101,147	\$505,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404,587	\$101,147	\$505,734
10	Sec. 5317 - New Freedom < 200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Other FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Sec. 5339 Bus & Bus Facilities	\$0	\$0	\$0	\$1,219,166	\$304,792	\$1,523,958	\$609,584	\$152,396	\$761,980	\$609,584	\$152,396	\$761,980	\$2,438,334	\$609,584	\$3,047,918
14	Regionally Significant or Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds		\$7,885,898	\$1,747,550	\$9,633,448	\$23,631,965	\$9,062,158	\$32,694,123	\$6,537,136	\$1,499,892	\$8,037,028	\$6,537,136	\$1,499,892	\$8,037,028	\$44,592,135	\$13,809,492	\$58,401,627
Transportation Development Credits																
Requested																
Awarded																

**FY 2014 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-006	Federal (FTA) Funds	\$ 32,000
		State Funds from TxDOT:	\$ -
Apportionment Year	2013	Other Funds	\$ 8,000
Project Phase:		Fiscal Year Cost	\$ 40,000
Brief Project Description:	MANAGEMENT AND STAFF TRAINING	Total Project Cost (YOE)	\$ 40,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-007	Federal (FTA) Funds	\$ 64,000
		State Funds from TxDOT:	\$ -
Apportionment Year	2013	Other Funds	\$ 16,000
Project Phase:		Fiscal Year Cost	\$ 80,000
Brief Project Description:	BUS STOP IMPROVEMENTS	Total Project Cost (YOE)	\$ 80,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-008	Federal (FTA) Funds	\$ 1,290,871
		State Funds from TxDOT:	\$ -
Apportionment Year	2014	Other Funds	\$ 322,718
Project Phase:		Fiscal Year Cost	\$ 1,613,589
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE)	\$ 1,613,589
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	7-18-13 Revised	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-009	Federal (FTA) Funds	\$ 120,000
		State Funds from TxDOT:	\$ -
Apportionment Year	2013	Other Funds	\$ 30,000
Project Phase:		Fiscal Year Cost	\$ 150,000
Brief Project Description:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$ 150,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2014 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-005	Federal (FTA) Funds	\$ 1,406,149
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 1,406,149
Brief Project Description:	Operations	Fiscal Year Cost	\$ 2,812,298
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,812,298
Amendment Date & Action	4-18-2013 : Revised	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-006	Federal (FTA) Funds	\$ 105,585
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 26,396
Brief Project Description:	DESIGN FOR BUS TERMINAL EXPANSION	Fiscal Year Cost	\$ 131,981
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 131,981
Amendment Date & Action	4-18-2013 : Revised	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-007	Federal (FTA) Funds	\$ 25,000
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 6,250
Brief Project Description:	DOWNTOWN MULTIMODAL IMPROVEMENTS	Fiscal Year Cost	\$ 31,250
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 31,250
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-008	Federal (FTA) Funds	\$ 600,000
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 180,630
Brief Project Description:	ROLLING STOCK	Fiscal Year Cost	\$ 780,630
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 780,630
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2014 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-010	Federal (FTA) Funds	\$ -
Apportionment Year	2014	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds	\$ -
Brief Project Description:	OPERATIONS	Fiscal Year Cost	\$ 250,709
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 250,709
Amendment Date & Action	4-18-2013 : Revised 10-17-13: Revised	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-009	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds	\$ -
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 250,709
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 250,709
Amendment Date & Action	4-18-2013 : Revised	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	TBD	Federal Funding Category:	5316
MPO Project Information (reference number, etc.)	HCJA-002	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
Brief Project Description:	CAPITAL / ADMINISTRATION / MARKETING / OPERATION	Fiscal Year Cost	\$ -
Sec 5309 ID Number		Total Project Cost (YOE)	\$ -
Amendment Date & Action	7-18-13 Deleted	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	TBD	Federal Funding Category:	5317
MPO Project Information (reference number, etc.)	HCNF-002	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
Brief Project Description:	CAPITAL / ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ -
Sec 5309 ID Number		Total Project Cost (YOE)	\$ -
Amendment Date & Action	7-18-13 Deleted	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2014 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project Information (reference number, etc.)	HCVM-018	Federal (FTA) Funds	\$ 304,792
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 76,198
Brief Project Description:	CAPITAL	Fiscal Year Cost	\$ 380,990
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 380,990
Amendment Date & Action	4-18-2013 : Revised	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project Information (reference number, etc.)	HCVM-019	Federal (FTA) Funds	\$ 275,945
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 68,986
Brief Project Description:	CAPITAL	Fiscal Year Cost	\$ 344,931
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 344,931
Amendment Date & Action	4-18-2013 : Revised	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5339
MPO Project Information (reference number, etc.)	HCMM-013	Federal (FTA) Funds	\$ 304,791
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 76,198
Brief Project Description:	CAPITAL	Fiscal Year Cost	\$ 380,989
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 380,989
Amendment Date & Action	4-18-2013 : Added	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5310
MPO Project Information (reference number, etc.)	HCMM-014	Federal (FTA) Funds	\$ 275,945
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 68,986
Brief Project Description:	CAPITAL	Fiscal Year Cost	\$ 344,931
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 344,931
Amendment Date & Action	4-18-2013 : Added	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2014 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM018	Federal (FTA) Funds	\$ 2,700,000
		State Funds from TxDOT:	\$ -
Apportionment Year	2011 (\$2,399,120) / 2012 (\$300,880)	Other Funds	\$ 675,000
Project Phase:		Fiscal Year Cost	\$ 3,375,000
Brief Project Description:	Hidalgo County Transit Capital Improvement Program - Edinburg Terminal Design & Construction	Total Project Cost (YOE)	\$ 3,375,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	10/18/12 :: Moved from 2012, 10/17/13 :: Moved from 2013 :Revised	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-012	Federal (FTA) Funds	\$ 2,758,568
		State Funds from TxDOT:	\$ -
Apportionment Year	2013	Other Funds	\$ 2,758,568
Project Phase:		Fiscal Year Cost	\$ 5,517,136
Brief Project Description:	Operations	Total Project Cost (YOE)	\$ 5,517,136
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	4-18-2013 :: Added, 10/17/13 :: Moved from 2013	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project Information (reference number, etc.)	HCVM-016	Federal (FTA) Funds	\$ 549,890
		State Funds from TxDOT:	\$ -
Apportionment Year	2013	Other Funds	\$ 137,473
Project Phase:		Fiscal Year Cost	\$ 687,363
Brief Project Description:	CAPITAL	Total Project Cost (YOE)	\$ 687,363
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	10/17/13 :: Moved from 2013	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project Information (reference number, etc.)	HCVM-015	Federal (FTA) Funds	\$ 100,000
		State Funds from TxDOT:	\$ -
Apportionment Year	2013	Other Funds	\$ 25,000
Project Phase:		Fiscal Year Cost	\$ 125,000
Brief Project Description:	VALLEY METRO WESLACO PARK & RIDE	Total Project Cost (YOE)	\$ 125,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	7-18-13 Revised 10/17/13 :: Moved from 2013	Trans. Deve Credits Awarded (Date & Amount)	

**FY 2014 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project Information (reference number, etc.)	HCEM- 026	Federal (FTA) Funds	\$ 509,583
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 127,396
Brief Project Description:	VALLEY METRO WESLACO TRANSIT CENTER RENOVATION & EXPANSION	Fiscal Year Cost	\$ 636,979
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 636,979
Amendment Date & Action	7-18-13 Revised 10/17/13 :: Moved from 2013	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCEM- 028	Federal (FTA) Funds	\$ 1,110,000
Apportionment Year	2012	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 277,500
Brief Project Description:	HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM-DONNA & PARK RIDE EXPANSION	Fiscal Year Cost	\$ 1,387,500
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,387,500
Amendment Date & Action	10/17/13: Added	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCEM- 029	Federal (FTA) Funds	\$ 1,988,021
Apportionment Year	2012 (\$737,949) / 2013 (\$1,205,072)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 497,005
Brief Project Description:	CITY OF MISSION TRANSIT STREETSCAPE PROJECT	Fiscal Year Cost	\$ 2,485,026
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,485,026
Amendment Date & Action	10/17/13: Added	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5316
MPO Project Information (reference number, etc.)	HCJA-001	Federal (FTA) Funds	\$ 710,291
Apportionment Year	2012	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 177,572
Brief Project Description:	VALLEY METRO JARC PROJECT-CAPITAL REPLACEMENT	Fiscal Year Cost	\$ 887,863
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 887,863
Amendment Date & Action	10/17/13: Moved from 2013	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2014 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-030	Federal (FTA) Funds	\$ 2,686,006
Apportionment Year	2013 (\$737,949) / 2014 (\$1,948,057)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 671,502
Brief Project Description:	VEHICLE REPLACEMENT & EXPANSION- HEAVY DUTY BUS (12)	Fiscal Year Cost	\$ 3,357,508
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 3,357,508
Amendment Date & Action	10/17/13: Added	Trans. Dev. Credits Requested	\$ 671,502
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-002	Federal (FTA) Funds	\$ 413,073
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 103,268
Brief Project Description:	Technology Improvements & Bikeshare Program	Fiscal Year Cost	\$ 516,341
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 516,341
Amendment Date & Action	4-18-2013 : Revised / 10-17-2013: Moved from 2013 & Revised	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-020	Federal (FTA) Funds	\$ 1,424,415
Apportionment Year	2012	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 356,104
Brief Project Description:	Bus Terminal Expansion	Fiscal Year Cost	\$ 1,780,519
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,780,519
Amendment Date & Action	10-17-2013 :: Added	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Compounded at 4%

Federal Share (5307)	\$	19,754,925
Local Share (5307)	\$	8,092,899
State Share	\$	501,418
Total Cost	\$	28,349,242
Federal JARC	\$	710,291
Local JARC	\$	177,572
Federal New Freedom	\$	-
Local New Freedom	\$	-
Total	\$	29,059,533