

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

SAN ANTONIO DISTRICT

November 2013 Quarterly Revision

TRANSIT



November 2013



October 28, 2013

Mario Jorge, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Reference: Transit Amendments to the FY 2013-2016 Transportation Improvement Program

Dear Mr. Jorge:

Attached for your files and further transmittal are transit amendments to the FY 2013 - 2016 Transportation Improvement Program (TIP). These amendments were approved by the MPO Transportation Policy Board at their meeting on October 28, 2013.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Transit financial table
- Transit financial table as an Excel spreadsheet
- Amended transit projects in an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger
Deputy Director

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	8005	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,500,000
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$1,500,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost, description and project number</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	8010	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$7,020,000
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar project Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$7,020,000
		Total Project Cost:	\$48,901,779
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost, description and project number</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	8015	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,500,000
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Vehicles Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$1,500,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost, description and project number</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9205	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$700,000
Project Description:	Transit: Passenger Facilities Ellis Alley P&R Building Renovations City portion \$560,000	Fiscal Year Cost:	\$700,000
		Total Project Cost:	\$1,460,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB approved 10-28-13	TIP Amnd Remarks:	<u>rev cost and description and move FY 13 to FY 14</u>

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9215.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$91,000
Project Description:	Transit: Maintenance Tools and Equipment - Purchase Warehouse Parts Pickers, Filter Crusher, ZF Transmission Rebuild Tools	Fiscal Year Cost:	\$91,000
		Total Project Cost:	\$91,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9780.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$200,000
Project Description:	Transit: Other Programs Contingency -	Fiscal Year Cost:	\$200,000
		Total Project Cost:	\$6,200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost and funding category</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9808.7	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,486,339
Project Description:	Transit: Passenger Amenities Bus Stop Improvements -	Fiscal Year Cost:	\$1,486,339
		Total Project Cost:	\$4,786,706
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9809.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$200,000
Project Description:	Transit: Passenger Facilities 5 Points Acquire Property	Fiscal Year Cost:	\$200,000
		Total Project Cost:	\$200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>add project</u>

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9809.2
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Passenger Facilities
 5 Points
 Waiting Area Upgrade

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 10-28-13

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$90,000
Fiscal Year Cost: \$90,000
Total Project Cost: \$90,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: [add project](#)

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9810.1
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Passenger Facilities
 Crossroads Park & Ride
 Install solar panels

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 10-28-13

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$25,000
Fiscal Year Cost: \$25,000
Total Project Cost: \$25,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: [add project](#)

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9810.2
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Passenger Facilities
 Crossroads Park & Ride
 Landscaping/Irrigation

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 10-28-13

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$20,000
Fiscal Year Cost: \$20,000
Total Project Cost: \$20,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: [add project](#)

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9811.1
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Passenger Facilities
 Ingram Transit Center
 Lane modifications

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 10-28-13

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$330,000
Fiscal Year Cost: \$330,000
Total Project Cost: \$330,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: [add project](#)

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9811.2
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Passenger Facilities
 Ingram Transit Center
 Parking Lot Resurface

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 10-28-13

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$50,000
Fiscal Year Cost: \$50,000
Total Project Cost: \$50,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: [add project](#)

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9811.3
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Passenger Facilities
 Ingram Transit Center
 Restroom Renovation

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 10-28-13

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$20,000
Fiscal Year Cost: \$20,000
Total Project Cost: \$20,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: [add project](#)

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9812.1
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Passenger Facilities
 Kel-Lac Transit Center
 Landscaping/Irrigation

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 10-28-13

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$20,000
Fiscal Year Cost: \$20,000
Total Project Cost: \$20,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: [add project](#)

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9812.2
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Passenger Facilities
 Kel-Lac Transit Center
 Parking Lot Resurface

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 10-28-13

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$16,000
Fiscal Year Cost: \$16,000
Total Project Cost: \$16,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: [add project](#)

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9812.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$25,000
Project Description:	Transit: Passenger Facilities Kel-Lac Transit Center Restroom Renovation	Fiscal Year Cost:	\$25,000
		Total Project Cost:	\$25,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9813.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$20,000
Project Description:	Transit: Passenger Facilities Madla Transit Center Landscaping/Irrigation	Fiscal Year Cost:	\$20,000
		Total Project Cost:	\$20,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9814.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$309,850
Project Description:	Transit: Passenger Facilities Medical Transit Center Upgrades and Misc Construction	Fiscal Year Cost:	\$309,850
		Total Project Cost:	\$309,850
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9815.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$200,000
Project Description:	Transit: Passenger Facilities Naco Pass Acquire Property	Fiscal Year Cost:	\$200,000
		Total Project Cost:	\$200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9816.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$20,000
Project Description:	Transit: Passenger Facilities Northstar Transit Center Landscaping/Irrigation	Fiscal Year Cost:	\$20,000
		Total Project Cost:	\$20,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9817.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$107,000
Project Description:	Transit: Passenger Facilities Randolph Park and Ride Parking Lot Resurface	Fiscal Year Cost:	\$107,000
		Total Project Cost:	\$107,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9818.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$8,000
Project Description:	Transit: Passenger Facilities Robert Thompson Transit Center Pressure Washing	Fiscal Year Cost:	\$8,000
		Total Project Cost:	\$8,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9819.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$200,000
Project Description:	Transit: Passenger Facilities University Park and Ride Parking Lot resurface	Fiscal Year Cost:	\$200,000
		Total Project Cost:	\$200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9820.3
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Passenger Facilities
 Brooks Transit Center
 Subset of the \$267M SmartMove project

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 10-28-13

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$5,775,941
Fiscal Year Cost: \$5,775,941
Total Project Cost: \$10,020,941
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: revise cost and description

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9822.3
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Passenger Amenities
 Downtown amenities (STCP)
 Subset of the \$267M SmartMove project

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 10-28-13

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$2,375,008
Fiscal Year Cost: \$2,375,008
Total Project Cost: \$5,200,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: revise cost and description

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9824.2
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Passenger Facilities
 Robert Thompson Transit Center
 Subset of the \$267M SmartMove project

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 10-28-13

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$3,341,813
Fiscal Year Cost: \$3,341,813
Total Project Cost: \$10,716,942
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: revise cost and description

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9826.61
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Misc Planning Projects
 -
 High Capacity Transit Study

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 10-28-13

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$3,000,000
Fiscal Year Cost: \$3,000,000
Total Project Cost: \$5,000,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: add project

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9826.71	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,000,000
Project Description:	Transit: Misc Planning Projects	Fiscal Year Cost:	\$2,000,000
	-	Total Project Cost:	\$6,000,000
	Planning Studies	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9826.81	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,680,000
Project Description:	Transit: Misc Planning Projects	Fiscal Year Cost:	\$1,680,000
	W/S Xtown AA, Scar Exp Env, Transit/LU Int	Total Project Cost:	\$4,630,000
	JD/TOD Support, ATD Transit Policy	TDC Requested:	\$0
	Support, O/D study	TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9830.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,553,450
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$1,553,450
	US 281 Park & Ride	Total Project Cost:	\$5,656,810
	Subset of the \$267M SmartMove project	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9918.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,232,454
Project Description:	Transit: Admin/Maint Facility Rehabilitation	Fiscal Year Cost:	\$1,232,454
	-	Total Project Cost:	\$14,872,454
	Streetcar Maintenance Facility	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	8000	Federal (FTA) Funds:	\$5,398,000
Apportionment Year:	2014	State Funds from TxDOT:	\$1,349,500
Project Phase:	N/A	Other Funds:	\$3,022,500
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar project Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$9,770,000
		Total Project Cost:	\$55,474,889
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost, description and project number</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	8020	Federal (FTA) Funds:	\$83,303
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$3,916,697
Project Description:	Transit: High Capacity Transit Modern Streetcar - PE/Environmental Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$4,000,000
		Total Project Cost:	\$4,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost, description and project number</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9204.42	Federal (FTA) Funds:	\$259,597
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$64,899
Project Description:	Transit: Admin/Maint Facility Rehabilitation bus yard repairs; parkng lot resurface counter top repl, canopy rehab	Fiscal Year Cost:	\$324,496
		Total Project Cost:	\$724,496
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9211.6	Federal (FTA) Funds:	\$1,205,480
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,678,720
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost:	\$2,884,200
		Total Project Cost:	\$13,126,773
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost</u>

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.7	Federal (FTA) Funds:	\$648,520
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$162,130
Project Description:	Transit: Equipment Miscellaneous Equipment Repl components for rev vehicles	Fiscal Year Cost:	\$810,650
		Total Project Cost:	\$3,033,896
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost and description</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9650.4	Federal (FTA) Funds:	\$1,040,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,040,000
Project Description:	Transit: Other Programs Job Access/Reverse Commute -	Fiscal Year Cost:	\$2,080,000
		Total Project Cost:	\$8,320,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB approved 10-28-13	TIP Amnd Remarks:	<u>revise cost and funding source</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9702.4	Federal (FTA) Funds:	\$3,800,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$950,000
Project Description:	Transit: Other Programs Capital Cost of Contracting -	Fiscal Year Cost:	\$4,750,000
		Total Project Cost:	\$4,750,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9703.6	Federal (FTA) Funds:	\$2,400,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$600,000
Project Description:	Transit: Other Programs ADA Complementary Paratransit Expense -	Fiscal Year Cost:	\$3,000,000
		Total Project Cost:	\$12,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost</u>

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9704.6	Federal (FTA) Funds:	\$17,800,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$4,450,000
Project Description:	Transit: Other Programs Preventative Maintenance Maintenance expenses	Fiscal Year Cost:	\$22,250,000
		Total Project Cost:	\$89,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9830	Federal (FTA) Funds:	\$3,500,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$3,613,135
Project Description:	Transit: Miscellaneous - Fare Collection System	Fiscal Year Cost:	\$7,113,135
		Total Project Cost:	\$16,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309
MPO Project Number:	9211.61	Federal (FTA) Funds:	\$1,416,300
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$354,000
Project Description:	Transit: Maintenance Tools & Equipment - Asset Management System	Fiscal Year Cost:	\$1,770,000
		Total Project Cost:	\$1,770,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309
MPO Project Number:	9901.6	Federal (FTA) Funds:	\$9,000,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$6,000,000
Project Description:	Transit: Passenger Facilities Westside Multimodal Transit Center Phase II Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$15,000,000
		Total Project Cost:	\$24,577,643
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	Tiger Grant	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost and description</u>

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	9715.1	Federal (FTA) Funds:	\$1,326,203
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$331,551
Project Description:	Transit: Other Programs Enhanced Mobility of Seniors & Indiv w/Disa Projects will be awarded by VIA pending a project call	Fiscal Year Cost:	\$1,657,754
		Total Project Cost:	\$1,657,754
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9711.1	Federal (FTA) Funds:	\$343,285
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$343,285
Project Description:	Transit: Other Programs New Freedom Discover New Freedom	Fiscal Year Cost:	\$686,570
		Total Project Cost:	\$2,126,570
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9712.1	Federal (FTA) Funds:	\$64,071
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$44,793
Project Description:	Transit: Other Programs New Freedom New Freedom Collaborative	Fiscal Year Cost:	\$108,864
		Total Project Cost:	\$108,864
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9713.1	Federal (FTA) Funds:	\$343,285
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$343,285
Project Description:	Transit: Other Programs New Freedom VIATrans Will-Call Plus / Taxi Subsidy Service	Fiscal Year Cost:	\$686,570
		Total Project Cost:	\$1,694,458
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	9204.41	Federal (FTA) Funds:	\$3,629,447
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$912,293
Project Description:	Transit: Admin/Maint Facility Rehabilitation - various upgrades	Fiscal Year Cost:	\$4,541,740
		Total Project Cost:	\$21,295,207
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost and description</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	9213.71	Federal (FTA) Funds:	\$160,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$40,000
Project Description:	Transit: Maintenance Tools and Equipment - Mobile Bus Lifts, Artic Joint Repair Tools	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$3,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>add project</u>

FY 2015 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 9901.7 Apportionment Year: 2015 Project Phase: N/A Project Description: Transit: Passenger Facilities Westside Multimodal Transit Center Phase II Subset of the \$267M SmartMove project Section 5309 ID #: N/A TIP Amnd Approval: TPB Approved 10-28-13	Federal Funding Category: FTA - 5309 TIGER Federal (FTA) Funds: \$4,200,000 State Funds from TxDOT: \$0 Other Funds: \$2,377,643 Fiscal Year Cost: \$6,577,643 Total Project Cost: \$24,577,643 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A TIP Amnd Remarks: <u>add project</u>
---	---

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 8006 Apportionment Year: 2015 Project Phase: N/A Project Description: Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the \$267M SmartMove project Section 5309 ID #: N/A TIP Amnd Approval: TPB Approved 10-28-13	Federal Funding Category: FTA - None Federal (FTA) Funds: \$0 State Funds from TxDOT: \$0 Other Funds: \$9,750,000 Fiscal Year Cost: \$9,750,000 Total Project Cost: \$22,500,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A TIP Amnd Remarks: <u>revise cost, description and project number</u>
--	---

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 8011 Apportionment Year: 2015 Project Phase: N/A Project Description: Transit: High Capacity Transit East-West Modern Streetcar project Subset of the \$267M SmartMove project Section 5309 ID #: N/A TIP Amnd Approval: TPB Approved 10-28-13	Federal Funding Category: FTA - None Federal (FTA) Funds: \$0 State Funds from TxDOT: \$0 Other Funds: \$12,910,000 Fiscal Year Cost: \$12,910,000 Total Project Cost: \$48,901,779 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A TIP Amnd Remarks: <u>revise cost, description and project number</u>
---	---

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit MPO Project Number: 8016 Apportionment Year: 2015 Project Phase: N/A Project Description: Transit: High Capacity Transit East-West Modern Streetcar Vehicles Subset of the \$267M SmartMove project Section 5309 ID #: N/A TIP Amnd Approval: TPB Approved 10-28-13	Federal Funding Category: FTA - None Federal (FTA) Funds: \$0 State Funds from TxDOT: \$0 Other Funds: \$9,750,000 Fiscal Year Cost: \$9,750,000 Total Project Cost: \$22,500,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A TIP Amnd Remarks: <u>revise cost, description and project number</u>
--	---

FY 2015 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9208.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$8,184,000
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Admin/Maint Facility Rehabilitation - Streetcar Maintenance Facility	Fiscal Year Cost:	\$8,184,000
		Total Project Cost:	\$14,872,454
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost and description</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9211.7	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$4,154,200
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost:	\$4,154,200
		Total Project Cost:	\$13,126,773
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9780.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Other Programs Contingency -	Fiscal Year Cost:	\$0
		Total Project Cost:	\$6,200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost and funding category</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9820.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$3,745,000
Project Description:	Transit: Passenger Facilities Brooks Transit Center Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$3,745,000
		Total Project Cost:	\$10,020,941
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>add project</u>

FY 2015 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9822.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,824,992
Project Description:	Transit: Passenger Amenities Downtown Amenities (STCP) Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$2,824,992
		Total Project Cost:	\$5,200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9824.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$6,875,129
Project Description:	Transit: Passenger Facilities Robert Thompson Transit Center Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$6,875,129
		Total Project Cost:	\$10,716,942
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9825.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$50,000
Project Description:	Transit: Passenger Facilities Hood Street Expand Waiting Area	Fiscal Year Cost:	\$50,000
		Total Project Cost:	\$50,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9825.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$20,000
Project Description:	Transit: Passenger Facilities Lobby Refurbish	Fiscal Year Cost:	\$20,000
		Total Project Cost:	\$20,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

FY 2015 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9826.62	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,000,000
Project Description:	Transit: Misc Planning Projects - High Capacity Transit Study	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$5,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9826.72	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,000,000
Project Description:	Transit: Misc Planning Projects - Planning Studies	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$6,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	8001	Federal (FTA) Funds:	\$2,602,000
Apportionment Year:	2015	State Funds from TxDOT:	\$13,832
Project Phase:	N/A	Other Funds:	\$8,390,168
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar project Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$11,006,000
		Total Project Cost:	\$55,474,889
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost, description and project number</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9016.2	Federal (FTA) Funds:	\$281,760
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$57,374
Project Description:	Transit: Replacement Components for Rev V Diesel Particulate Filters Reconditioned Engines and Transmissions	Fiscal Year Cost:	\$339,134
		Total Project Cost:	\$3,033,896
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>add project</u>

FY 2015 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9204.6	Federal (FTA) Funds:	\$8,000,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,000,000
Project Description:	Transit: Admin/Maint Facility Rehabilitation - Install Natural Gas Compressor Facility	Fiscal Year Cost:	\$10,000,000
		Total Project Cost:	\$10,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost and description</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.8	Federal (FTA) Funds:	\$336,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$84,000
Project Description:	Transit: Maint Tools and Equipment Warehouse Storage Cabinets, Tractor Mobile Bus Lifts, Particulate Filter Cleaner	Fiscal Year Cost:	\$420,000
		Total Project Cost:	\$881,946
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost and description</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9650.5	Federal (FTA) Funds:	\$1,040,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,040,000
Project Description:	Transit: Other Programs Job Access/Reverse Commute -	Fiscal Year Cost:	\$2,080,000
		Total Project Cost:	\$8,320,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost and funding source</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9702.5	Federal (FTA) Funds:	\$3,800,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$950,000
Project Description:	Transit: Other Programs Capital Cost of Contracting -	Fiscal Year Cost:	\$4,750,000
		Total Project Cost:	\$4,750,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost</u>

FY 2015 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9703.7	Federal (FTA) Funds:	\$2,400,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$600,000
Project Description:	Transit: Other Programs ADA Complementary Paratransit Expense -	Fiscal Year Cost:	\$3,000,000
		Total Project Cost:	\$12,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9704.7	Federal (FTA) Funds:	\$17,800,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$4,450,000
Project Description:	Transit: Other Programs Preventative Maintenance Maintenance expenses	Fiscal Year Cost:	\$22,250,000
		Total Project Cost:	\$89,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.8	Federal (FTA) Funds:	\$1,747,200
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,402,829
Project Description:	Transit: Passenger Amenities Bus Stop Improvements -	Fiscal Year Cost:	\$3,150,029
		Total Project Cost:	\$4,786,706
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost and description</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9826.82	Federal (FTA) Funds:	\$1,103,940
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,196,060
Project Description:	Transit: Misc Planning Projects W/S Xtown AA, Scar Exp Env, Transit/LU Int JD/TOD Support, ATD Transit Policy Support, O/D study	Fiscal Year Cost:	\$2,300,000
		Total Project Cost:	\$4,630,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>add project</u>

FY 2015 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	9715.2	Federal (FTA) Funds:	\$1,326,203
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$331,551
Project Description:	Transit: Other Programs Enhanced Mobility of Seniors & Indiv w/Disa Projects will be awarded by VIA pending a project call	Fiscal Year Cost:	\$1,657,754
		Total Project Cost:	\$1,657,754
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	9016.1	Federal (FTA) Funds:	\$387,093
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$96,773
Project Description:	Transit: Replacement Components for Rev V Diesel Particulate Filters Reconditioned Engines and Transmissions	Fiscal Year Cost:	\$483,866
		Total Project Cost:	\$3,033,896
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	9204.8	Federal (FTA) Funds:	\$1,600,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$400,000
Project Description:	Transit: Admin/Maint Facility Rehabilitation - Purchase Articulated Bus Facility	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$2,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	9204.91	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$850,000
Project Description:	Transit: Admin/Maint Facility Rehabilitation Facility upgrade/reno, garage floor repair, bus yard repair, warehouse video surveillance	Fiscal Year Cost:	\$1,250,000
		Total Project Cost:	\$10,019,703
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

FY 2016 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	8002	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$27,825,250
Project Phase:	N/A	Other Funds:	\$5,238,750
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar project Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$33,064,000
		Total Project Cost:	\$55,474,889
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost, description and project number</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	8007	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$11,250,000
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$11,250,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost, description and project number</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	8012	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$21,731,250
Project Phase:	N/A	Other Funds:	\$5,238,750
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$26,970,000
		Total Project Cost:	\$48,901,779
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost, description and project number</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	8017	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$11,250,000
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Vehicles Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$11,250,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost, description and project number</u>

FY 2016 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9016.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$810,650
Project Description:	Transit: Replacement Components for Rev V Diesel Particulate Filters Reconditioned Engines and Transmissions	Fiscal Year Cost:	\$810,650
		Total Project Cost:	\$3,033,896
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9204.92	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,343,750
Project Description:	Transit: Admin/Maint Facility Rehabilitation Facility upgrade/reno, radio tower, sec enhan bus yard repair, Maint Bldg ceiling, Admin Bldg patio	Fiscal Year Cost:	\$1,343,750
		Total Project Cost:	\$1,343,750
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9209	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,600,000
Project Description:	Transit: Admin/Maint Facility Rehabilitation - Existing Paint Facility Upgrade	Fiscal Year Cost:	\$1,600,000
		Total Project Cost:	\$1,600,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9213.91	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$50,000
Project Description:	Transit: Maintenance Tools & Equipment - Mobile Bus Lifts	Fiscal Year Cost:	\$50,000
		Total Project Cost:	\$881,946
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

FY 2016 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9780.5	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,000,000
Project Description:	Transit: Other Programs Contingency -	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$6,200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9810.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$215,000
Project Description:	Transit: Passenger Facilities Crossroads Park and Ride Parking Lot Resurface	Fiscal Year Cost:	\$215,000
		Total Project Cost:	\$215,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9810.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$50,000
Project Description:	Transit: Passenger Facilities Crossroads Park and Ride Paver Repair	Fiscal Year Cost:	\$50,000
		Total Project Cost:	\$50,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9810.5	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$150,000
Project Description:	Transit: Passenger Facilities Crossroads Park & Ride Refurbish	Fiscal Year Cost:	\$150,000
		Total Project Cost:	\$150,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>add project</u>

FY 2016 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9811.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$25,000
Project Description:	Transit: Passenger Facilities Ingram Transit Center Install Solar Panels	Fiscal Year Cost:	\$25,000
		Total Project Cost:	\$25,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9812.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$200,000
Project Description:	Transit: Passenger Facilities Kel-Lac Transit Center Additional Parking	Fiscal Year Cost:	\$200,000
		Total Project Cost:	\$200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9817.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$376,500
Project Description:	Transit: Passenger Facilities Randolph Park and Ride Refurbish	Fiscal Year Cost:	\$376,500
		Total Project Cost:	\$376,500
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9819.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$50,000
Project Description:	Transit: Passenger Facilities University Park and Ride Expand Waiting Area	Fiscal Year Cost:	\$50,000
		Total Project Cost:	\$50,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	add project

FY 2016 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9918.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$3,218,185
Project Phase:	N/A	Other Funds:	\$2,237,815
Project Description:	Transit: Admin/Maint Facility Rehabilitation - Streetcar Maintenance Facility	Fiscal Year Cost:	\$5,456,000
		Total Project Cost:	\$14,872,454
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9119	Federal (FTA) Funds:	\$288,642
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$72,161
Project Description:	Transit: Service Vehicles Non-Revenue Vehicles Cars, Trucks	Fiscal Year Cost:	\$360,803
		Total Project Cost:	\$360,803
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>combine # 9119 and 9120 into one project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9211.8	Federal (FTA) Funds:	\$1,214,688
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$3,269,512
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost:	\$4,484,200
		Total Project Cost:	\$13,126,773
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9650.6	Federal (FTA) Funds:	\$1,040,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,040,000
Project Description:	Transit: Other Programs Job Access/Reverse Commute -	Fiscal Year Cost:	\$2,080,000
		Total Project Cost:	\$8,320,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost and funding source</u>

FY 2016 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9702.6	Federal (FTA) Funds:	\$3,800,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$950,000
Project Description:	Transit: Other Programs Capital Cost of Contracting -	Fiscal Year Cost:	\$4,750,000
		Total Project Cost:	\$4,750,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9703.8	Federal (FTA) Funds:	\$2,400,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$600,000
Project Description:	Transit: Other Programs ADA Complementary Paratransit Expense -	Fiscal Year Cost:	\$3,000,000
		Total Project Cost:	\$12,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9704.8	Federal (FTA) Funds:	\$17,800,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$4,450,000
Project Description:	Transit: Other Programs Preventative Maintenance Maintenance expenses	Fiscal Year Cost:	\$22,250,000
		Total Project Cost:	\$89,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.9	Federal (FTA) Funds:	\$120,270
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$30,068
Project Description:	Transit: Passenger Amenities Bus Stop Improvements -	Fiscal Year Cost:	\$150,338
		Total Project Cost:	\$4,786,706
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-28-13	TIP Amnd Remarks:	<u>revise cost</u>

FY 2016 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9826.73
Apportionment Year: 2016
Project Phase: N/A
Project Description: Transit: Misc Planning Projects
 -
 Planning Studies

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 10-28-13

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$1,600,000
State Funds from TxDOT: \$0
Other Funds: \$400,000
Fiscal Year Cost: \$2,000,000
Total Project Cost: \$6,000,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: [add project](#)

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9826.83
Apportionment Year: 2016
Project Phase: N/A
Project Description: Transit: Misc Planning Projects
 Transit/LU Int, Public Art Programming
 JD/TOD Support

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 10-28-13

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$520,000
State Funds from TxDOT: \$0
Other Funds: \$130,000
Fiscal Year Cost: \$650,000
Total Project Cost: \$4,630,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: [add project](#)

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9715.3
Apportionment Year: 2016
Project Phase: N/A
Project Description: Transit: Other Programs
 Enhanced Mobility of Seniors & Indiv w/Disa
 Projects will be awarded by VIA pending a
 project call

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 10-28-13

Federal Funding Category: FTA - Section 5310
Federal (FTA) Funds: \$1,326,203
State Funds from TxDOT: \$0
Other Funds: \$331,551
Fiscal Year Cost: \$1,657,754
Total Project Cost: \$1,657,754
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: [add project](#)

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9014
Apportionment Year: 2016
Project Phase: N/A
Project Description: Transit: Vehicle Acquisition
 Revenue Vehicles Excluding BRT
 67 Full Size Buses

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 10-28-13

Federal Funding Category: FTA - Section 5339
Federal (FTA) Funds: \$5,810,000
State Funds from TxDOT: \$0
Other Funds: \$24,340,000
Fiscal Year Cost: \$30,150,000
Total Project Cost: \$30,150,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: [revise cost and description](#)

Transit Financial Summary
San Antonio-Bexar County MPO
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 10/28/2013

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$43,418,725	\$25,570,063	\$68,988,788	\$38,442,680	\$21,586,476	\$60,029,156	\$41,577,909	\$20,801,014	\$62,378,923
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary	\$10,797,120	\$17,588,362	\$28,385,482	\$10,416,300	\$6,354,000	\$16,770,300	\$4,200,000	\$2,377,643	\$6,577,643
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$0	\$0	\$0	\$1,326,203	\$331,551	\$1,657,754	\$1,326,203	\$331,551	\$1,657,754
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$1,040,000	\$1,040,000	\$2,080,000	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$360,000	\$221,637	\$581,637	\$750,641	\$731,363	\$1,482,004	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA	\$619,774	\$0	\$619,774	\$3,789,447	\$952,293	\$4,741,740	\$2,387,093	\$1,346,773	\$3,733,866
13 Regionally Significant or Other	\$0	\$29,890,195	\$29,890,195	\$0	\$35,116,855	\$35,116,855	\$0	\$62,263,321	\$62,263,321
Total Funds	\$56,235,619	\$74,310,257	\$130,545,876	\$54,725,271	\$65,072,538	\$119,797,809	\$49,491,205	\$87,120,302	\$136,611,507
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$29,384,120	\$11,091,871	\$40,475,991	\$152,823,434	\$79,049,424	\$231,872,858
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$21,586,476	\$21,586,476
3 Sec. 5309 - Discretionary	\$0	\$0	\$0	\$25,413,420	\$26,320,005	\$51,733,425
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$1,326,203	\$331,551	\$1,657,754	\$3,978,609	\$994,653	\$4,973,262
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$1,040,000	\$1,040,000	\$2,080,000
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$1,110,641	\$953,000	\$2,063,641
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA	\$5,810,000	\$24,340,000	\$30,150,000	\$12,606,314	\$26,639,066	\$39,245,380
13 Regionally Significant or Other	\$0	\$94,860,900	\$94,860,900	\$0	\$222,131,271	\$222,131,271
Total Funds	\$36,520,323	\$130,624,322	\$167,144,645	\$196,972,418	\$357,127,419	\$554,099,837
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0



October 28, 2013

Mario Jorge, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Attention: Jonathan Bean, P. E.
Director of Transportation Planning Development

Reference: Transit Amendments to the Metropolitan Transportation Plan "Mobility 2035"

Dear Mr. Jorge:

Enclosed for your files and further transmittal are transit amendments to the Metropolitan Transportation Plan ("Mobility 2035"). These amendments were approved by the MPO Transportation Policy Board at their meeting on October 28, 2013.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

A handwritten signature in blue ink that reads "Jeanne Geiger". The signature is fluid and cursive, with the first name "Jeanne" being larger and more prominent than the last name "Geiger".

Jeanne Geiger
Deputy Director

Attachment

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 8005	Federal (FTA) Funds: \$0
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$1,500,000
Project Description: Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the \$267M SmartMove project	Fiscal Year Cost: \$1,500,000
	Total Project Cost: \$22,500,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>revise cost, description</u>
MTP Amend Appr: TPB Approved 10-28-13	<u>and project number</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 8010	Federal (FTA) Funds: \$0
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$7,020,000
Project Description: Transit: High Capacity Transit East-West Modern Streetcar project Subset of the \$267M SmartMove project	Fiscal Year Cost: \$7,020,000
	Total Project Cost: \$48,901,779
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>revise cost, description</u>
MTP Amend Appr: TPB Approved 10-28-13	<u>and project number</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 8015	Federal (FTA) Funds: \$0
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$1,500,000
Project Description: Transit: High Capacity Transit East-West Modern Streetcar Vehicles Subset of the \$267M SmartMove project	Fiscal Year Cost: \$1,500,000
	Total Project Cost: \$22,500,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>revise cost, description</u>
MTP Amend Appr: TPB Approved 10-28-13	<u>and project number</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 9205	Federal (FTA) Funds: \$0
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$700,000
Project Description: Transit: Passenger Facilities Ellis Alley P&R Building Renovations City portion \$560,000	Fiscal Year Cost: \$700,000
	Total Project Cost: \$1,460,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>rev cost and description</u>
MTP Amend Appr: TPB Approved 10-28-13	<u>and move FY 13 to FY 14</u>

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9215.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$91,000
Project Description:	Transit: Maintenance Tools and Equipment - Purchase Warehouse Parts Pickers, Filter Crusher, ZF Transmission Rebuild Tools	Fiscal Year Cost:	\$91,000
		Total Project Cost:	\$91,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9780.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$200,000
Project Description:	Transit: Other Programs Contingency -	Fiscal Year Cost:	\$200,000
		Total Project Cost:	\$6,200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>revise cost and funding category</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9808.7	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,486,339
Project Description:	Transit: Passenger Amenities Bus Stop Improvements -	Fiscal Year Cost:	\$1,486,339
		Total Project Cost:	\$4,786,706
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9809.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$200,000
Project Description:	Transit: Passenger Facilities 5 Points Acquire Property	Fiscal Year Cost:	\$200,000
		Total Project Cost:	\$200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>add project</u>

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9809.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$90,000
Project Description:	Transit: Passenger Facilities 5 Points Waiting Area Upgrade	Fiscal Year Cost:	\$90,000
		Total Project Cost:	\$90,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9810.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$25,000
Project Description:	Transit: Passenger Facilities Crossroads Park & Ride Install solar panels	Fiscal Year Cost:	\$25,000
		Total Project Cost:	\$25,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9810.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$20,000
Project Description:	Transit: Passenger Facilities Crossroads Park & Ride Landscaping/Irrigation	Fiscal Year Cost:	\$20,000
		Total Project Cost:	\$20,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9811.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$330,000
Project Description:	Transit: Passenger Facilities Ingram Transit Center Lane modifications	Fiscal Year Cost:	\$330,000
		Total Project Cost:	\$330,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9811.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$50,000
Project Description:	Transit: Passenger Facilities Ingram Transit Center Parking Lot Resurface	Fiscal Year Cost:	\$50,000
		Total Project Cost:	\$50,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9811.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$20,000
Project Description:	Transit: Passenger Facilities Ingram Transit Center Restroom Renovation	Fiscal Year Cost:	\$20,000
		Total Project Cost:	\$20,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9812.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$20,000
Project Description:	Transit: Passenger Facilities Kel-Lac Transit Center Landscaping/Irrigation	Fiscal Year Cost:	\$20,000
		Total Project Cost:	\$20,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9812.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$16,000
Project Description:	Transit: Passenger Facilities Kel-Lac Transit Center Parking Lot Resurface	Fiscal Year Cost:	\$16,000
		Total Project Cost:	\$16,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 9812.3	Federal (FTA) Funds: \$0
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$25,000
Project Description: Transit: Passenger Facilities Kel-Lac Transit Center Restroom Renovation	Fiscal Year Cost: \$25,000
	Total Project Cost: \$25,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amend Appr: TPB Approved 10-28-13	MTP Amnd Remarks: add project

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 9813.1	Federal (FTA) Funds: \$0
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$20,000
Project Description: Transit: Passenger Facilities Madla Transit Center Landscaping/Irrigation	Fiscal Year Cost: \$20,000
	Total Project Cost: \$20,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amend Appr: TPB Approved 10-28-13	MTP Amnd Remarks: add project

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 9814.1	Federal (FTA) Funds: \$0
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$309,850
Project Description: Transit: Passenger Facilities Medical Transit Center Upgrades and Misc Construction	Fiscal Year Cost: \$309,850
	Total Project Cost: \$309,850
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amend Appr: TPB Approved 10-28-13	MTP Amnd Remarks: add project

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 9815.1	Federal (FTA) Funds: \$0
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$200,000
Project Description: Transit: Passenger Facilities Naco Pass Acquire Property	Fiscal Year Cost: \$200,000
	Total Project Cost: \$200,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amend Appr: TPB Approved 10-28-13	MTP Amnd Remarks: add project

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9816.1
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Passenger Facilities
 Northstar Transit Center
 Landscaping/Irrigation

Section 5309 ID #: N/A
MTP Amend Appr: TPB Approved 10-28-13

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$20,000
Fiscal Year Cost: \$20,000
Total Project Cost: \$20,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
MTP Amnd Remarks: [add project](#)

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9817.1
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Passenger Facilities
 Randolph Park and Ride
 Parking Lot Resurface

Section 5309 ID #: N/A
MTP Amend Appr: TPB Approved 10-28-13

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$107,000
Fiscal Year Cost: \$107,000
Total Project Cost: \$107,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
MTP Amnd Remarks: [add project](#)

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9818.1
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Passenger Facilities
 Robert Thompson Transit Center
 Pressure Washing

Section 5309 ID #: N/A
MTP Amend Appr: TPB Approved 10-28-13

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$8,000
Fiscal Year Cost: \$8,000
Total Project Cost: \$8,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
MTP Amnd Remarks: [add project](#)

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9819.1
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Passenger Facilities
 University Park and Ride
 Parking Lot resurface

Section 5309 ID #: N/A
MTP Amend Appr: TPB Approved 10-28-13

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$200,000
Fiscal Year Cost: \$200,000
Total Project Cost: \$200,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
MTP Amnd Remarks: [add project](#)

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 9820.3	Federal (FTA) Funds: \$0
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$5,775,941
Project Description: Transit: Passenger Facilities Brooks Transit Center Subset of the \$267M SmartMove project	Fiscal Year Cost: \$5,775,941 Total Project Cost: \$10,020,941 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>revise cost and description</u>
MTP Amend Appr: TPB Approved 10-28-13	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 9822.3	Federal (FTA) Funds: \$0
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$2,375,008
Project Description: Transit: Passenger Amenities Downtown amenities (STCP) Subset of the \$267M SmartMove project	Fiscal Year Cost: \$2,375,008 Total Project Cost: \$5,200,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>revise cost and description</u>
MTP Amend Appr: TPB Approved 10-28-13	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 9824.2	Federal (FTA) Funds: \$0
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$3,341,813
Project Description: Transit: Passenger Facilities Robert Thompson Transit Center Subset of the \$267M SmartMove project	Fiscal Year Cost: \$3,341,813 Total Project Cost: \$10,716,942 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>revise cost and description</u>
MTP Amend Appr: TPB Approved 10-28-13	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 9826.61	Federal (FTA) Funds: \$0
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$3,000,000
Project Description: Transit: Misc Planning Projects - High Capacity Transit Study	Fiscal Year Cost: \$3,000,000 Total Project Cost: \$5,000,000 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>add project</u>
MTP Amend Appr: TPB Approved 10-28-13	

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9826.71	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,000,000
Project Description:	Transit: Misc Planning Projects - Planning Studies	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$6,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9826.81	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,680,000
Project Description:	Transit: Misc Planning Projects W/S Xtown AA, Scar Exp Env, Transit/LU Int JD/TOD Support, ATD Transit Policy Support, O/D study	Fiscal Year Cost:	\$1,680,000
		Total Project Cost:	\$4,630,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9830.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,553,450
Project Description:	Transit: Passenger Facilities US 281 Park & Ride Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$1,553,450
		Total Project Cost:	\$5,656,810
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9918.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,232,454
Project Description:	Transit: Admin/Maint Facility Rehabilitation - Streetcar Maintenance Facility	Fiscal Year Cost:	\$1,232,454
		Total Project Cost:	\$14,872,454
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	8000	Federal (FTA) Funds:	\$5,398,000
Apportionment Year:	2014	State Funds from TxDOT:	\$1,349,500
Project Phase:	N/A	Other Funds:	\$3,022,500
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar project Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$9,770,000
		Total Project Cost:	\$55,474,889
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>revise cost, description and project number</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	8020	Federal (FTA) Funds:	\$83,303
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$3,916,697
Project Description:	Transit: High Capacity Transit Modern Streetcar - PE/Environmental Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$4,000,000
		Total Project Cost:	\$4,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>revise cost, description and project number</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9204.42	Federal (FTA) Funds:	\$259,597
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$64,899
Project Description:	Transit: Admin/Maint Facility Rehabilitation bus yard repairs; parking lot resurface counter top repl, canopy rehab	Fiscal Year Cost:	\$324,496
		Total Project Cost:	\$724,496
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9211.6	Federal (FTA) Funds:	\$1,205,480
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,678,720
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost:	\$2,884,200
		Total Project Cost:	\$13,126,773
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>revise cost</u>

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9213.7
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Equipment
 Miscellaneous Equipment
 Repl components for rev vehicles

Section 5309 ID #: N/A
MTP Amend Appr: TPB Approved 10-28-13

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$648,520
State Funds from TxDOT: \$0
Other Funds: \$162,130
Fiscal Year Cost: \$810,650
Total Project Cost: \$3,033,896
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
MTP Amnd Remarks: revise cost and description

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9650.4
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Other Programs
 Job Access/Reverse Commute
 -

Section 5309 ID #: N/A
MTP Amend Appr: TPB Approved 10-28-13

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$1,040,000
State Funds from TxDOT: \$0
Other Funds: \$1,040,000
Fiscal Year Cost: \$2,080,000
Total Project Cost: \$8,320,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
MTP Amnd Remarks: revise cost and funding source

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9702.4
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Other Programs
 Capital Cost of Contracting
 -

Section 5309 ID #: N/A
MTP Amend Appr: TPB Approved 10-28-13

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$3,800,000
State Funds from TxDOT: \$0
Other Funds: \$950,000
Fiscal Year Cost: \$4,750,000
Total Project Cost: \$4,750,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
MTP Amnd Remarks: revise cost

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9703.6
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Other Programs
 ADA Complementary Paratransit Expense
 -

Section 5309 ID #: N/A
MTP Amend Appr: TPB Approved 10-28-13

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$2,400,000
State Funds from TxDOT: \$0
Other Funds: \$600,000
Fiscal Year Cost: \$3,000,000
Total Project Cost: \$12,000,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
MTP Amnd Remarks: revise cost

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9704.6	Federal (FTA) Funds: \$17,800,000
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$4,450,000
Project Description: Transit: Other Programs	Fiscal Year Cost: \$22,250,000
Preventative Maintenance	Total Project Cost: \$89,000,000
Maintenance expenses	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>revise cost</u>
MTP Amend Appr: TPB Approved 10-28-13	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9830	Federal (FTA) Funds: \$3,500,000
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$3,613,135
Project Description: Transit: Miscellaneous	Fiscal Year Cost: \$7,113,135
-	Total Project Cost: \$16,000,000
Fare Collection System	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>add project</u>
MTP Amend Appr: TPB Approved 10-28-13	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5309
MPO Project Number: 9211.61	Federal (FTA) Funds: \$1,416,300
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$354,000
Project Description: Transit: Maintenance Tools & Equipment	Fiscal Year Cost: \$1,770,000
-	Total Project Cost: \$1,770,000
Asset Management System	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>add project</u>
MTP Amend Appr: TPB Approved 10-28-13	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5309
MPO Project Number: 9901.6	Federal (FTA) Funds: \$9,000,000
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$6,000,000
Project Description: Transit: Passenger Facilities	Fiscal Year Cost: \$15,000,000
Westside Multimodal Transit Center Phase II	Total Project Cost: \$24,577,643
Subset of the \$267M SmartMove project	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: Tiger Grant	MTP Amnd Remarks: <u>revise cost and description</u>
MTP Amend Appr: TPB Approved 10-28-13	

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5310
MPO Project Number: 9715.1	Federal (FTA) Funds: \$1,326,203
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$331,551
Project Description: Transit: Other Programs Enhanced Mobility of Seniors & Indiv w/Disa Projects will be awarded by VIA pending a project call	Fiscal Year Cost: \$1,657,754
	Total Project Cost: \$1,657,754
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amend Appr: TPB Approved 10-28-13	MTP Amnd Remarks: <u>add project</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9711.1	Federal (FTA) Funds: \$343,285
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$343,285
Project Description: Transit: Other Programs New Freedom Discover New Freedom	Fiscal Year Cost: \$686,570
	Total Project Cost: \$2,126,570
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amend Appr: TPB Approved 10-28-13	MTP Amnd Remarks: <u>add project</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9712.1	Federal (FTA) Funds: \$64,071
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$44,793
Project Description: Transit: Other Programs New Freedom New Freedom Collaborative	Fiscal Year Cost: \$108,864
	Total Project Cost: \$108,864
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amend Appr: TPB Approved 10-28-13	MTP Amnd Remarks: <u>add project</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9713.1	Federal (FTA) Funds: \$343,285
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$343,285
Project Description: Transit: Other Programs New Freedom VIATrans Will-Call Plus / Taxi Subsidy Service	Fiscal Year Cost: \$686,570
	Total Project Cost: \$1,694,458
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amend Appr: TPB Approved 10-28-13	MTP Amnd Remarks: <u>add project</u>

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5339
MPO Project Number: 9204.41	Federal (FTA) Funds: \$3,629,447
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$912,293
Project Description: Transit: Admin/Maint Facility Rehabilitation	Fiscal Year Cost: \$4,541,740
-	Total Project Cost: \$21,295,207
various upgrades	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>revise cost and description</u>
MTP Amend Appr: TPB Approved 10-28-13	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5339
MPO Project Number: 9213.71	Federal (FTA) Funds: \$160,000
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$40,000
Project Description: Transit: Maintenance Tools and Equipment	Fiscal Year Cost: \$2,000,000
-	Total Project Cost: \$3,000,000
Mobile Bus Lifts, Artic Joint Repair Tools	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>add project</u>
MTP Amend Appr: TPB Approved 10-28-13	

FY 2015 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - 5309 TIGER
MPO Project Number: 9901.7	Federal (FTA) Funds: \$4,200,000
Apportionment Year: 2015	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$2,377,643
Project Description: Transit: Passenger Facilities Westside Multimodal Transit Center Phase II Subset of the \$267M SmartMove project	Fiscal Year Cost: \$6,577,643
	Total Project Cost: \$24,577,643
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amend Appr: TPB Approved 10-28-13	MTP Amnd Remarks: <u>add project</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 8006	Federal (FTA) Funds: \$0
Apportionment Year: 2015	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$9,750,000
Project Description: Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the \$267M SmartMove project	Fiscal Year Cost: \$9,750,000
	Total Project Cost: \$22,500,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amend Appr: TPB Approved 10-28-13	MTP Amnd Remarks: <u>revise cost, description and project number</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 8011	Federal (FTA) Funds: \$0
Apportionment Year: 2015	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$12,910,000
Project Description: Transit: High Capacity Transit East-West Modern Streetcar project Subset of the \$267M SmartMove project	Fiscal Year Cost: \$12,910,000
	Total Project Cost: \$48,901,779
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amend Appr: TPB Approved 10-28-13	MTP Amnd Remarks: <u>revise cost, description and project number</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 8016	Federal (FTA) Funds: \$0
Apportionment Year: 2015	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$9,750,000
Project Description: Transit: High Capacity Transit East-West Modern Streetcar Vehicles Subset of the \$267M SmartMove project	Fiscal Year Cost: \$9,750,000
	Total Project Cost: \$22,500,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amend Appr: TPB Approved 10-28-13	MTP Amnd Remarks: <u>revise cost, description and project number</u>

FY 2015 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9208.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$8,184,000
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Admin/Maint Facility Rehabilitation - Streetcar Maintenance Facility	Fiscal Year Cost:	\$8,184,000
		Total Project Cost:	\$14,872,454
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>revise cost and description</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9211.7	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$4,154,200
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost:	\$4,154,200
		Total Project Cost:	\$13,126,773
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9780.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Other Programs Contingency -	Fiscal Year Cost:	\$0
		Total Project Cost:	\$6,200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>revise cost and funding category</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9820.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$3,745,000
Project Description:	Transit: Passenger Facilities Brooks Transit Center Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$3,745,000
		Total Project Cost:	\$10,020,941
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>add project</u>

FY 2015 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9822.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,824,992
Project Description:	Transit: Passenger Amenities Downtown Amenities (STCP) Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$2,824,992
		Total Project Cost:	\$5,200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9824.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$6,875,129
Project Description:	Transit: Passenger Facilities Robert Thompson Transit Center Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$6,875,129
		Total Project Cost:	\$10,716,942
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9825.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$50,000
Project Description:	Transit: Passenger Facilities Hood Street Expand Waiting Area	Fiscal Year Cost:	\$50,000
		Total Project Cost:	\$50,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9825.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$20,000
Project Description:	Transit: Passenger Facilities Lobby Refurbish	Fiscal Year Cost:	\$20,000
		Total Project Cost:	\$20,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

FY 2015 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9826.62	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,000,000
Project Description:	Transit: Misc Planning Projects - High Capacity Transit Study	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$5,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9826.72	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,000,000
Project Description:	Transit: Misc Planning Projects - Planning Studies	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$6,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	8001	Federal (FTA) Funds:	\$2,602,000
Apportionment Year:	2015	State Funds from TxDOT:	\$13,832
Project Phase:	N/A	Other Funds:	\$8,390,168
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar project Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$11,006,000
		Total Project Cost:	\$55,474,889
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>revise cost, description and project number</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9016.2	Federal (FTA) Funds:	\$281,760
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$57,374
Project Description:	Transit: Replacement Components for Rev V Diesel Particulate Filters Reconditioned Engines and Transmissions	Fiscal Year Cost:	\$339,134
		Total Project Cost:	\$3,033,896
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>add project</u>

FY 2015 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9204.6	Federal (FTA) Funds: \$8,000,000
Apportionment Year: 2015	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$2,000,000
Project Description: Transit: Admin/Maint Facility Rehabilitation - Install Natural Gas Compressor Facility	Fiscal Year Cost: \$10,000,000
	Total Project Cost: \$10,000,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>revise cost and description</u>
MTP Amend Appr: TPB Approved 10-28-13	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9213.8	Federal (FTA) Funds: \$336,000
Apportionment Year: 2015	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$84,000
Project Description: Transit: Maint Tools and Equipment Warehouse Storage Cabinets, Tractor Mobile Bus Lifts, Particulate Filter Cleaner	Fiscal Year Cost: \$420,000
	Total Project Cost: \$881,946
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>revise cost and description</u>
MTP Amend Appr: TPB Approved 10-28-13	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9650.5	Federal (FTA) Funds: \$1,040,000
Apportionment Year: 2015	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$1,040,000
Project Description: Transit: Other Programs Job Access/Reverse Commute -	Fiscal Year Cost: \$2,080,000
	Total Project Cost: \$8,320,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>revise cost and funding source</u>
MTP Amend Appr: TPB Approved 10-28-13	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9702.5	Federal (FTA) Funds: \$3,800,000
Apportionment Year: 2015	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$950,000
Project Description: Transit: Other Programs Capital Cost of Contracting -	Fiscal Year Cost: \$4,750,000
	Total Project Cost: \$4,750,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>revise cost</u>
MTP Amend Appr: TPB Approved 10-28-13	

FY 2015 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9703.7	Federal (FTA) Funds:	\$2,400,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$600,000
Project Description:	Transit: Other Programs ADA Complementary Paratransit Expense -	Fiscal Year Cost:	\$3,000,000
		Total Project Cost:	\$12,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9704.7	Federal (FTA) Funds:	\$17,800,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$4,450,000
Project Description:	Transit: Other Programs Preventative Maintenance Maintenance expenses	Fiscal Year Cost:	\$22,250,000
		Total Project Cost:	\$89,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.8	Federal (FTA) Funds:	\$1,747,200
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,402,829
Project Description:	Transit: Passenger Amenities Bus Stop Improvements -	Fiscal Year Cost:	\$3,150,029
		Total Project Cost:	\$4,786,706
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>revise cost and description</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9826.82	Federal (FTA) Funds:	\$1,103,940
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,196,060
Project Description:	Transit: Misc Planning Projects W/S Xtown AA, Scar Exp Env, Transit/LU Int JD/TOD Support, ATD Transit Policy Support, O/D study	Fiscal Year Cost:	\$2,300,000
		Total Project Cost:	\$4,630,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>add project</u>

FY 2015 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	9715.2	Federal (FTA) Funds:	\$1,326,203
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$331,551
Project Description:	Transit: Other Programs Enhanced Mobility of Seniors & Indiv w/Disa Projects will be awarded by VIA pending a project call	Fiscal Year Cost:	\$1,657,754
		Total Project Cost:	\$1,657,754
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	9016.1	Federal (FTA) Funds:	\$387,093
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$96,773
Project Description:	Transit: Replacement Components for Rev V Diesel Particulate Filters Reconditioned Engines and Transmissions	Fiscal Year Cost:	\$483,866
		Total Project Cost:	\$3,033,896
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	9204.8	Federal (FTA) Funds:	\$1,600,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$400,000
Project Description:	Transit: Admin/Maint Facility Rehabilitation - Purchase Articulated Bus Facility	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$2,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	9204.91	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$850,000
Project Description:	Transit: Admin/Maint Facility Rehabilitation Facility upgrade/reno, garage floor repair, bus yard repair, warehouse video surveillance	Fiscal Year Cost:	\$1,250,000
		Total Project Cost:	\$10,019,703
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

FY 2016 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	8002	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$27,825,250
Project Phase:	N/A	Other Funds:	\$5,238,750
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar project Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$33,064,000
		Total Project Cost:	\$55,474,889
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>revise cost, description and project number</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	8007	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$11,250,000
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$11,250,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>revise cost, description and project number</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	8012	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$21,731,250
Project Phase:	N/A	Other Funds:	\$5,238,750
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$26,970,000
		Total Project Cost:	\$48,901,779
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>revise cost, description and project number</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	8017	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$11,250,000
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Vehicles Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$11,250,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>revise cost, description and project number</u>

FY 2016 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9016.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$810,650
Project Description:	Transit: Replacement Components for Rev V Diesel Particulate Filters Reconditioned Engines and Transmissions	Fiscal Year Cost:	\$810,650
		Total Project Cost:	\$3,033,896
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9204.92	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,343,750
Project Description:	Transit: Admin/Maint Facility Rehabilitation Facility upgrade/reno, radio tower, sec enhan bus yard repair, Maint Bldg ceiling, Admin Bldg patio	Fiscal Year Cost:	\$1,343,750
		Total Project Cost:	\$1,343,750
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9209	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,600,000
Project Description:	Transit: Admin/Maint Facility Rehabilitation - Existing Paint Facility Upgrade	Fiscal Year Cost:	\$1,600,000
		Total Project Cost:	\$1,600,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9213.91	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$50,000
Project Description:	Transit: Maintenance Tools & Equipment - Mobile Bus Lifts	Fiscal Year Cost:	\$50,000
		Total Project Cost:	\$881,946
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

FY 2016 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9780.5	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,000,000
Project Description:	Transit: Other Programs Contingency -	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$6,200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9810.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$215,000
Project Description:	Transit: Passenger Facilities Crossroads Park and Ride Parking Lot Resurface	Fiscal Year Cost:	\$215,000
		Total Project Cost:	\$215,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9810.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$50,000
Project Description:	Transit: Passenger Facilities Crossroads Park and Ride Paver Repair	Fiscal Year Cost:	\$50,000
		Total Project Cost:	\$50,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9810.5	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$150,000
Project Description:	Transit: Passenger Facilities Crossroads Park & Ride Refurbish	Fiscal Year Cost:	\$150,000
		Total Project Cost:	\$150,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>add project</u>

FY 2016 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9811.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$25,000
Project Description:	Transit: Passenger Facilities Ingram Transit Center Install Solar Panels	Fiscal Year Cost:	\$25,000
		Total Project Cost:	\$25,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9812.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$200,000
Project Description:	Transit: Passenger Facilities Kel-Lac Transit Center Additional Parking	Fiscal Year Cost:	\$200,000
		Total Project Cost:	\$200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9817.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$376,500
Project Description:	Transit: Passenger Facilities Randolph Park and Ride Refurbish	Fiscal Year Cost:	\$376,500
		Total Project Cost:	\$376,500
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9819.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$50,000
Project Description:	Transit: Passenger Facilities University Park and Ride Expand Waiting Area	Fiscal Year Cost:	\$50,000
		Total Project Cost:	\$50,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	add project

FY 2016 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9918.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$3,218,185
Project Phase:	N/A	Other Funds:	\$2,237,815
Project Description:	Transit: Admin/Maint Facility Rehabilitation - Streetcar Maintenance Facility	Fiscal Year Cost:	\$5,456,000
		Total Project Cost:	\$14,872,454
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9119	Federal (FTA) Funds:	\$288,642
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$72,161
Project Description:	Transit: Service Vehicles Non-Revenue Vehicles Cars, Trucks	Fiscal Year Cost:	\$360,803
		Total Project Cost:	\$360,803
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>combine # 9119 and 9120 into one project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9211.8	Federal (FTA) Funds:	\$1,214,688
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$3,269,512
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost:	\$4,484,200
		Total Project Cost:	\$13,126,773
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9650.6	Federal (FTA) Funds:	\$1,040,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,040,000
Project Description:	Transit: Other Programs Job Access/Reverse Commute -	Fiscal Year Cost:	\$2,080,000
		Total Project Cost:	\$8,320,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-28-13	MTP Amnd Remarks:	<u>revise cost and funding source</u>

FY 2016 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9702.6
Apportionment Year: 2016
Project Phase: N/A
Project Description: Transit: Other Programs
 Capital Cost of Contracting
 -
Section 5309 ID #: N/A
MTP Amend Appr: TPB Approved 10-28-13

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$3,800,000
State Funds from TxDOT: \$0
Other Funds: \$950,000
Fiscal Year Cost: \$4,750,000
Total Project Cost: \$4,750,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
MTP Amnd Remarks: revise cost

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9703.8
Apportionment Year: 2016
Project Phase: N/A
Project Description: Transit: Other Programs
 ADA Complementary Paratransit Expense
 -
Section 5309 ID #: N/A
MTP Amend Appr: TPB Approved 10-28-13

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$2,400,000
State Funds from TxDOT: \$0
Other Funds: \$600,000
Fiscal Year Cost: \$3,000,000
Total Project Cost: \$12,000,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
MTP Amnd Remarks: revise cost

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9704.8
Apportionment Year: 2016
Project Phase: N/A
Project Description: Transit: Other Programs
 Preventative Maintenance
 Maintenance expenses
Section 5309 ID #: N/A
MTP Amend Appr: TPB Approved 10-28-13

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$17,800,000
State Funds from TxDOT: \$0
Other Funds: \$4,450,000
Fiscal Year Cost: \$22,250,000
Total Project Cost: \$89,000,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
MTP Amnd Remarks: revise cost

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9808.9
Apportionment Year: 2016
Project Phase: N/A
Project Description: Transit: Passenger Amenities
 Bus Stop Improvements
 -
Section 5309 ID #: N/A
MTP Amend Appr: TPB Approved 10-28-13

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$120,270
State Funds from TxDOT: \$0
Other Funds: \$30,068
Fiscal Year Cost: \$150,338
Total Project Cost: \$4,786,706
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
MTP Amnd Remarks: revise cost

FY 2016 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9826.73	Federal (FTA) Funds: \$1,600,000
Apportionment Year: 2016	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$400,000
Project Description: Transit: Misc Planning Projects	Fiscal Year Cost: \$2,000,000
-	Total Project Cost: \$6,000,000
Planning Studies	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: add project
MTP Amend Appr: TPB Approved 10-28-13	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9826.83	Federal (FTA) Funds: \$520,000
Apportionment Year: 2016	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$130,000
Project Description: Transit: Misc Planning Projects	Fiscal Year Cost: \$650,000
Transit/LU Int, Public Art Programming	Total Project Cost: \$4,630,000
JD/TOD Support	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: add project
MTP Amend Appr: TPB Approved 10-28-13	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5310
MPO Project Number: 9715.3	Federal (FTA) Funds: \$1,326,203
Apportionment Year: 2016	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$331,551
Project Description: Transit: Other Programs	Fiscal Year Cost: \$1,657,754
Enhanced Mobility of Seniors & Indiv w/Disa	Total Project Cost: \$1,657,754
Projects will be awarded by VIA pending a	TDC Requested: \$0
project call	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: add project
MTP Amend Appr: TPB Approved 10-28-13	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5339
MPO Project Number: 9014	Federal (FTA) Funds: \$5,810,000
Apportionment Year: 2016	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$24,340,000
Project Description: Transit: Vehicle Acquisition	Fiscal Year Cost: \$30,150,000
Revenue Vehicles Excluding BRT	Total Project Cost: \$30,150,000
67 Full Size Buses	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: revise cost and description
MTP Amend Appr: TPB Approved 10-28-13	