

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STATEWIDE PROJECTS

November 2013 Quarterly Revision

TRANSIT



November 2013

FY 2013 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5309
MPO Project Number		Federal Share	\$1,750,000
Apportionment Year	2012	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	State of Good Repair, Rural Facility Projects, FY 2012 Call for Projects	Fiscal Year Cost	\$1,750,000
	Only CARTS project awarded funds	Total Project Cost	\$1,750,000
	See Attachment A	Trans. Dev. Credits Requested	\$953,000
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	350,000 Aug 2012
		Amendment Date & Action	Nov 2013 - Notation of funds received

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5309
MPO Project Number		Federal Share	\$12,413,000
Apportionment Year	2012	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	State of Good Repair, Rural Fleet Replacement, FY 2012 Call for Projects	Fiscal Year Cost	\$12,413,000
	See Attachment B	Total Project Cost	\$12,413,000
		Trans. Dev. Credits Requested	\$2,482,600
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	2,110,210 Aug 2012
		Amendment Date & Action	Nov 2013 - Notation of funds received

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5309
MPO Project Number		Federal Share	\$31,547,028
Apportionment Year	2012	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$290,000
Brief Project Description	Bus & Bus Facilities Rural Livability Initiative, FY 2012 Call for Projects	Fiscal Year Cost	\$31,837,028
	See Attachment C	Total Project Cost	\$31,837,028
		Trans. Dev. Credits Requested	\$5,951,336
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	Nov 2013 - Project deleted, no funds awarded

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5309
MPO Project Number		Federal Share	\$844,000
Apportionment Year	2012	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	Clean Fuels Rural Projects, FY 2012 Call for Projects	Fiscal Year Cost	\$844,000
	See Attachment D	Total Project Cost	\$844,000
		Trans. Dev. Credits Requested	\$143,480
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	Nov 2013 - Project deleted, no funds awarded
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5310 and 5311
MPO Project Number		Federal Share	
Apportionment Year	2013	State Funds from TxDOT	
Project Phase		Local Sources	
Brief Project Description	Information Item	Fiscal Year Cost	
	Award of Trans. Dev Credits for Various FY 2013 Projects, Various Dates	Total Project Cost	
	Sec 5310 -- 758,464	Trans. Dev. Credits Requested	
	Sec 5311 -- 890,310	Trans. Dev. Credits Awarded (Amount & Date)	1,648,774 - Various dates and programs
Sec 5309 ID # if applicable		Amendment Date & Action	Nov 2013 - Notation of funds received
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$392,210
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Small Urban JARC Program -	Fiscal Year Cost	\$392,210
		Total Project Cost	\$392,210
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	Nov 2013 - Project deleted
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$3,529,894
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$3,505,891
Brief Project Description	Competitively Selected Projects - Small Urban JARC Program	Fiscal Year Cost	\$7,035,785
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$7,035,785
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	Nov 2013 - Project deleted

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$278,932
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	State Administration for Rural JARC Program	Fiscal Year Cost	\$278,932
		Total Project Cost	\$278,932
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	Nov 2013 - Project deleted
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$2,510,394
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$1,955,848
Brief Project Description	Competitively Selected Projects - Rural JARC Program	Fiscal Year Cost	\$4,466,242
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$4,466,242
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	Nov 2013 - Project deleted
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$174,995
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Small Urban New Freedom Program	Fiscal Year Cost	\$174,995
		Total Project Cost	\$174,995
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	Nov 2013 - Project deleted
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$1,574,955
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$595,805
Brief Project Description	Competitively Selected Projects - Small Urban New Freedom Program	Fiscal Year Cost	\$2,170,760
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$2,170,760
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	Nov 2013 - Project deleted

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$136,541
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Rural New Freedom Program	Fiscal Year Cost	\$136,541
		Total Project Cost	\$136,541
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	Nov 2013 - Project deleted

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$1,228,876
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$883,439
Brief Project Description	Competitively Selected Projects - Rural New Freedom Program	Fiscal Year Cost	\$2,112,315
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$2,112,315
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	Nov 2013 - Project deleted

FY 2014 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5310
MPO Project Number		Federal Share	\$665,321
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	State Administration for the Sec 5310 Seniors and Individuals w/Disabilities Program	Fiscal Year Cost	\$665,321
	\$369,081 - Small Urban \$296,240 - Rural	Total Project Cost	\$665,321
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	11/2013 - Funding revised

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5310
		Federal Share	\$3,321,728
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$830,432
Brief Project Description	Formula distribution for the small urban Sec 5310 Seniors and Individuals w/Disabilities Program	Fiscal Year Cost	\$4,152,160
	See Attachment F	Total Project Cost	\$4,152,160
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	11/2013 - Project added

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5310
MPO Project Number	2014	Federal Share	\$2,666,157
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$666,539
Brief Project Description	Formula distribution for the rural Sec 5310 Seniors and Individuals w/Disabilities Program	Fiscal Year Cost	\$3,332,696
	See Attachment F	Total Project Cost	\$3,332,696
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	11/2013 - Project added

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2014	Federal Share	\$1,130,000
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	State Administration for the Sec 5311 Rural Program	Fiscal Year Cost	\$1,130,000
		Total Project Cost	\$1,130,000
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Funding revised
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2014	Federal Share	\$29,987,005
Apportionment Year		State Funds from TxDOT	\$21,215,375
Project Phase		Local Sources	\$5,963,925
Brief Project Description	State Formula Distribution to Rural Transit Districts	Fiscal Year Cost	\$57,166,305
	See Attachment G	Total Project Cost	\$57,166,305
	Local sources amount based on prior years.	Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Funding revised
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2014	Federal Share	\$2,924,127
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	Other Grants to Rural Transit Districts	Fiscal Year Cost	\$2,924,127
	Amount of required local match TBD by project type. Match to come from undetermined sources	Total Project Cost	\$2,924,127
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Funding revised
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number		Federal Share	\$6,007,259
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	Intercity Bus Awards	Fiscal Year Cost	\$6,007,259
	Amount of required local match TBD by project type. Match to come from undetermined sources	Total Project Cost	\$6,007,259
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Funding revised

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number		Federal Share	\$559,043
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	RTAP Training & Technical Assistance Program	Fiscal Year Cost	\$559,043
		Total Project Cost	\$559,043
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Funding revised

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5339
MPO Project Number		Federal Share	\$3,652,247
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$913,062
Brief Project Description	Bus and Bus Facilities Formula awards to small urban transit agencies	Fiscal Year Cost	\$4,565,309
		Total Project Cost	\$4,565,309
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project added

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5339
MPO Project Number		Federal Share	\$1,250,000
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$312,500
Brief Project Description	Bus and Bus Facilities Formula awards to rural transit agencies	Fiscal Year Cost	\$1,562,500
		Total Project Cost	\$1,562,500
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project Added

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5339
MPO Project Number		Federal Share	\$3,652,247
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$913,062
Brief Project Description	Bus and Bus Facilities Formula awards to small urban transit agencies	Fiscal Year Cost	\$4,565,309
		Total Project Cost	\$4,565,309
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project added

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5339
MPO Project Number		Federal Share	\$1,250,000
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$312,500
Brief Project Description	Bus and Bus Facilities Formula awards to rural transit agencies	Fiscal Year Cost	\$1,562,500
		Total Project Cost	\$1,562,500
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project Added

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$392,210
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Small Urban JARC Program	Fiscal Year Cost	\$392,210
		Total Project Cost	\$392,210
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project Cancelled

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$3,529,894
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	3505891
Brief Project Description	Competitively Selected Projects - Small Urban JARC Program	Fiscal Year Cost	\$7,035,785
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$7,035,785
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project Cancelled

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$278,932
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	0
Brief Project Description	State Administration for Rural JARC Program	Fiscal Year Cost	\$278,932
		Total Project Cost	\$278,932
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project Cancelled

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$2,510,394
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	1955848
Brief Project Description	Competitively Selected Projects - Rural JARC Program	Fiscal Year Cost	\$4,466,242
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$4,466,242
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project Cancelled

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$174,995
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Small Urban New Freedom Program	Fiscal Year Cost	\$174,995
		Total Project Cost	\$174,995
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project Cancelled

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$1,574,955
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	595805
Brief Project Description	Competitively Selected Projects - Small Urban New Freedom Program	Fiscal Year Cost	\$2,170,760
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$2,170,760
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project Cancelled

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$136,541
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Rural New Freedom Program	Fiscal Year Cost	\$136,541
		Total Project Cost	\$136,541
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project Cancelled

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$1,228,876
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Local Sources	883439
Brief Project Description	Competitively Selected Projects - Rural New Freedom Program	Fiscal Year Cost	\$2,112,315
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$2,112,315
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	11/2013 - Project Cancelled

FY 2015 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5310
MPO Project Number		Federal Share	\$665,321
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	State Administration for the Sec 5310 Seniors and Individuals w/Disabilities Program	Fiscal Year Cost	\$665,321
	\$369,081 - Small Urban	Total Project Cost	\$665,321
	\$296,240 - Rural	Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Funding revised
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5310
		Federal Share	\$3,321,728
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$830,432
Brief Project Description	Formula distribution for the small urban Sec 5310 Seniors and Individuals w/Disabilities Program	Fiscal Year Cost	\$4,152,160
	See Attachment F	Total Project Cost	\$4,152,160
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project added
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5310
MPO Project Number	2015	Federal Share	\$2,666,157
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$666,539
Brief Project Description	Formula distribution for the rural Sec 5310 Seniors and Individuals w/Disabilities Program	Fiscal Year Cost	\$3,332,696
	See Attachment F	Total Project Cost	\$3,332,696
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project added
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2015	Federal Share	\$1,130,000
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	State Administration for the Sec 5311 Rural Program	Fiscal Year Cost	\$1,130,000
		Total Project Cost	\$1,130,000
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Funding revised

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2015	Federal Share	\$29,987,005
Apportionment Year		State Funds from TxDOT	\$21,215,375
Project Phase		Local Sources	\$5,963,925
Brief Project Description	State Formula Distribution to Rural Transit Districts	Fiscal Year Cost	\$57,166,305
	See Attachment G	Total Project Cost	\$57,166,305
	Local sources amount based on prior years.	Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Funding revised
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2015	Federal Share	\$2,924,127
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	Other Grants to Rural Transit Districts	Fiscal Year Cost	\$2,924,127
	Amount of required local match TBD by project type. Match to come from undetermined sources	Total Project Cost	\$2,924,127
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Funding revised
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number		Federal Share	\$6,007,259
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	Intercity Bus Awards	Fiscal Year Cost	\$6,007,259
	Amount of required local match TBD by project type. Match to come from undetermined sources	Total Project Cost	\$6,007,259
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Funding revised
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number		Federal Share	\$559,043
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	RTAP Training & Technical Assistance Program	Fiscal Year Cost	\$559,043
		Total Project Cost	\$559,043
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Funding revised

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5339
MPO Project Number		Federal Share	\$3,652,247
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$913,062
Brief Project Description	Bus and Bus Facilities Formula awards to small urban transit agencies	Fiscal Year Cost	\$4,565,309
		Total Project Cost	\$4,565,309
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	11/2013 - Project added

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5339
MPO Project Number		Federal Share	\$1,250,000
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$312,500
Brief Project Description	Bus and Bus Facilities Formula awards to rural transit agencies	Fiscal Year Cost	\$1,562,500
		Total Project Cost	\$1,562,500
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	11/2013 - Project Added

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$392,210
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Small Urban JARC Program	Fiscal Year Cost	\$392,210
		Total Project Cost	\$392,210
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	11/2013 - Project Cancelled

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$3,529,894
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$505,891
Brief Project Description	Competitively Selected Projects - Small Urban JARC Program	Fiscal Year Cost	\$7,035,785
		Total Project Cost	\$7,035,785
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable	Future Administrative Amendments will list Commission awards	Amendment Date & Action	11/2013 - Project Cancelled

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$278,932
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	0
Brief Project Description	State Administration for Rural JARC Program	Fiscal Year Cost	\$278,932
		Total Project Cost	\$278,932
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project Cancelled

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$2,510,394
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	1955848
Brief Project Description	Competitively Selected Projects - Rural JARC Program	Fiscal Year Cost	\$4,466,242
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$4,466,242
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project Cancelled

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$174,995
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Small Urban New Freedom Program	Fiscal Year Cost	\$174,995
		Total Project Cost	\$174,995
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project Cancelled

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$1,574,955
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	595805
Brief Project Description	Competitively Selected Projects - Small Urban New Freedom Program	Fiscal Year Cost	\$2,170,760
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$2,170,760
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project Cancelled

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$136,541
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Rural New Freedom Program	Fiscal Year Cost	\$136,541
		Total Project Cost	\$136,541
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project Cancelled

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$1,228,876
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Sources	883439
Brief Project Description	Competitively Selected Projects - Rural New Freedom Program	Fiscal Year Cost	\$2,112,315
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$2,112,315
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project Cancelled

FY 2016 TRANSIT PROJECT LISTING
TxDOT PUBLIC TRANSPORTATION DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM

Statewide Projects

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5310
MPO Project Number		Federal Share	\$665,321
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	State Administration for the Sec 5310 Seniors and Individuals w/Disabilities Program	Fiscal Year Cost	\$665,321
	\$369,081 - Small Urban	Total Project Cost	\$665,321
	\$296,240 - Rural	Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	11/2013 - Funding revised
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5310
		Federal Share	\$3,321,728
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$830,432
Brief Project Description	Formula distribution for the small urban Sec 5310 Seniors and Individuals w/Disabilities Program	Fiscal Year Cost	\$4,152,160
	See Attachment F	Total Project Cost	\$4,152,160
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	11/2013 - Project Added
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5310
MPO Project Number	2016	Federal Share	\$2,666,157
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$666,539
Brief Project Description	Formula distribution for the rural Sec 5310 Seniors and Individuals w/Disabilities Program	Fiscal Year Cost	\$3,332,696
	See Attachment F	Total Project Cost	\$3,332,696
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	11/2013 - Project Added
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2016	Federal Share	\$1,130,000
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	State Administration for the Sec 5311 Rural Program	Fiscal Year Cost	\$1,130,000
		Total Project Cost	\$1,130,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Amount & Date)	\$0
Sec 5309 ID # if applicable		Amendment Date & Action	11/2013 - Funding revised

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2016	Federal Share	\$29,987,005
Apportionment Year		State Funds from TxDOT	\$21,215,375
Project Phase		Local Sources	\$5,963,925
Brief Project Description	State Formula Distribution to Rural Transit Districts	Fiscal Year Cost	\$57,166,305
	See Attachment G	Total Project Cost	\$57,166,305
	Local sources amount based on prior years.	Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Funding revised
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number	2016	Federal Share	\$2,924,127
Apportionment Year		State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	Other Grants to Rural Transit Districts	Fiscal Year Cost	\$2,924,127
	Amount of required local match TBD by project type. Match to come from undetermined sources	Total Project Cost	\$2,924,127
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Funding revised
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number		Federal Share	\$6,007,259
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	Intercity Bus Awards	Fiscal Year Cost	\$6,007,259
	Amount of required local match TBD by project type. Match to come from undetermined sources	Total Project Cost	\$6,007,259
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Funding revised
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Number		Federal Share	\$559,043
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$0
Brief Project Description	RTAP Training & Technical Assistance Program	Fiscal Year Cost	\$559,043
		Total Project Cost	\$559,043
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Funding revised

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5339
MPO Project Number		Federal Share	\$3,652,247
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$913,062
Brief Project Description	Bus and Bus Facilities Formula awards to small urban transit agencies	Fiscal Year Cost	\$4,565,309
		Total Project Cost	\$4,565,309
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project added

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5339
MPO Project Number		Federal Share	\$1,250,000
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	\$312,500
Brief Project Description	Bus and Bus Facilities Formula awards to rural transit agencies	Fiscal Year Cost	\$1,562,500
		Total Project Cost	\$1,562,500
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project Added

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$392,210
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Small Urban JARC Program	Fiscal Year Cost	\$392,210
		Total Project Cost	\$392,210
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project Cancelled

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$3,529,894
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	3505891
Brief Project Description	Competitively Selected Projects - Small Urban JARC Program	Fiscal Year Cost	\$7,035,785
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$7,035,785
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project Cancelled

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$278,932
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	0
Brief Project Description	State Administration for Rural JARC Program	Fiscal Year Cost	\$278,932
		Total Project Cost	\$278,932
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project Cancelled
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5316
MPO Project Number		Federal Share	\$2,510,394
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	1955848
Brief Project Description	Competitively Selected Projects - Rural JARC Program	Fiscal Year Cost	\$4,466,242
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$4,466,242
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project Cancelled
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$174,995
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Small Urban New Freedom Program	Fiscal Year Cost	\$174,995
		Total Project Cost	\$174,995
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project Cancelled
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$1,574,955
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	595805
Brief Project Description	Competitively Selected Projects - Small Urban New Freedom Program	Fiscal Year Cost	\$2,170,760
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$2,170,760
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project Cancelled

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$136,541
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	
Brief Project Description	State Administration for Rural New Freedom Program	Fiscal Year Cost	\$136,541
		Total Project Cost	\$136,541
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project Cancelled

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5317
MPO Project Number		Federal Share	\$1,228,876
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Sources	883439
Brief Project Description	Competitively Selected Projects - Rural New Freedom Program	Fiscal Year Cost	\$2,112,315
	Future Administrative Amendments will list Commission awards	Total Project Cost	\$2,112,315
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Amount & Date)	\$0
		Amendment Date & Action	11/2013 - Project Cancelled

**State of Good Repair Rural Facility Projects
FY 2012 Call for Projects**

Agency	Headquarters City	Project	FTA Request	Local	Total	TDCs
Ark-Tex Council of Governments	Texarkana	Bus Wash and Bus Storage Facility	1,065,000	0	1,065,000	213,000
Capital Area Rural Transportation System	Austin	Vehicle Maintenance & Operations Facility	2,650,000	0	2,650,000	530,000
		Parking Lot				
		Final Award	1,750,000		1,750,000	350,000
Colorado Valley Transit District	Columbus		250,000	0	250,000	50,000
Public Transit Services	Mineral Wells	Vehicle Storage & Security	653,000		653,000	130,600
South Plains Community Action Agency	Levelland	Covered Storage & Training Building	150,000		150,000	30,000
Total			6,518,000	0	6,518,000	1,303,600
			1,750,000		1,750,000	350,000

November 2013 : Most projects deleted. Only Capital Area project funded (at a lower amount) in FTA's national competitive call.

**State of Good Repair Rural Fleet Replacement
FY 2012 Call for Projects**

Agency	Headquarters City	No. Vehicles	FTA Request	Local	Total	TDCs
Alamo Area Council of Governments	San Antonio	8	480,000	0	480,000	96,000
Ark-Tex Council of Governments	Texarkana	18	1,080,000	0	1,080,000	216,000
Bee Community Action Agency	Beeville	12	664,000	0	664,000	132,800
Brazos Transit District	Bryan	3	210,000	0	210,000	42,000
Capital Area Rural Transportation System	Austin	13	746,000	0	746,000	149,200
Central Texas Rural Transit District	Coleman	4	240,000	0	240,000	48,000
City of Del Rio	Del Rio	5	320,000	0	320,000	64,000
Collin County Committee on Aging	McKinney	2	120,000	0	120,000	24,000
Community Action Council of South Texas	Rio Grande City	1	74,000	0	74,000	14,800
Concho Valley Transit District	San Angelo	13	760,000	0	760,000	152,000
East Texas Council of Governments	Kilgore	4	240,000	0	240,000	48,000
Fort Bend County Rural Transit District	Sugar Land	1	63,000		63,000	12,600
Golden Crescent Rural Planning Commission	Victoria	8	442,000	0	442,000	88,400
Gulf Coast Center	Texas City	3	222,000	0	222,000	44,400
Heart of Texas Council of Governments	Waco	11	814,000	0	814,000	162,800
Hill Country Transit District	San Saba	3	222,000	0	222,000	44,400
Kaufman Area Rural Transit	Terrell	5	300,000	0	300,000	60,000
Kleberg County Human Services	Kingsville	3	156,000	0	156,000	31,200
Lower Rio Grande Valley Development Council	Weslaco	2	148,000	0	148,000	29,600
Panhandle Community Services	Amarillo	19	1,406,000	0	1,406,000	281,200
Rolling Plains Management Council	Crowell	13	840,000	0	840,000	168,000

**State of Good Repair Rural Fleet Replacement
FY 2012 Call for Projects**

Agency	Headquarters City	No. Vehicles	FTA Request	Local	Total	TDCs
Rural Economic Assistance League	Alice	3	162,000	0	162,000	32,400
Senior Center Resources and Public Transit, Inc.	Greenville	3	135,000	0	135,000	27,000
Services Program for Aging Needs in Denton County	Denton	5	370,000	0	370,000	74,000
South Padre Island	South Padre Island	1	70,000	0	70,000	14,000
South Plains Community Action Agency	Levelland	5	364,000	0	364,000	72,800
Southwest Area Rural Transit District	Uvalde	11	710,000	0	710,000	142,000
Texoma Area Paratransit System	Sherman	11	645,000	0	645,000	129,000
Webb County Community Action Agency	Laredo	3	210,000	0	210,000	42,000
West Texas Opportunities, Inc.	Lamesa	5	200,000	0	200,000	40,000
	Total	198	12,413,000		12,413,000	2,482,600

November 2013: All projects funded at above amounts

**Bus and Bus Facilities Rural Livability Initiative
FY 2012 Call for Projects**

Agency	Headquarters City	Project	FTA Request	Local	Total	TDCs
Brazos Transit District	Bryan	Service Expansion, Conroe	360,000	0	360,000	61,200
Capital Area Rural Transportation System	Austin	Service Expansion, Elgin-Austin Connector	640,000	0	640,000	108,800
Colorado Valley Transit District	Columbus	Service Expansion, Waller & Whorton Counties	3,105,000	0	3,105,000	527,850
Community Action Council of South Texas	Rio Grande City	Service Expansion, Zapata & Starr Counties	700,000	0	700,000	119,000
Webb County Community Action Agency	Laredo	Service Expansion, Webb County	74,000	0	74,000	12,580
East Texas Council of Governments	Kilgore	Smith County Multi-Modal Facility	18,128,410	0	18,128,410	3,625,682
Central Texas Rural Transit District	Coleman	Multi-Modal Facility	1,200,000	0	1,200,000	240,000
West Texas Opportunities, Inc	Lamesa	Completion of Multi-Modal Facility	230,000	15,000	245,000	42,500
City of Conroe	Conroe	Complete Streets and Transit Access Improvement	2,041,000	275,000	2,316,000	200,000
The WAVE	South Padre Island	Multi-Modal Facility	5,068,618	0	5,068,618	1,013,724
Total			31,547,028	290,000	31,837,028	5,951,336

November 2013:

All projects deleted. None funded in FTA's national competitive call

**Clean Fuels Rural Projects
FY 2012 Call for Projects**

Agency	Headquarters City	Project	FTA Request	Local	Total	TDCs
Alamo Area Council of Governments	San Antonio	2 Small Hybrid Electric Buses	210,000		210,000	35,700
Brazos Transit	Bryan	4 CNG Buses for use in Conroe	360,000		360,000	61,200
Capital Area Rural Transportation System	Austin	4 Propane Mini Vans	216,000		216,000	36,720
Rural Economic Assistance League	Alice	1 Propane Mini Van	58,000		58,000	9,860
		Total	844,000	0	844,000	143,480

November 2013:

All projects deleted. None funded in FTA's national competitive call

**Section 5311 Rural Program
Statewide Formula Distribution for Rural Transit Districts
Estimated FY 2013 Amounts**

Rural Transit District	Headquarters City	Federal	State	Local*	Total
Alamo Area Council of Governments	San Antonio	1,274,812	890,707	100,000	2,265,519
Ark-Tex Council of Governments	Texarkana	1,031,077	648,493		1,679,570
Aspermont Small Business Development Center, Inc.	Aspermont	391,322	267,449		658,770
Bee Community Action Agency	Beeville	388,234	290,887		679,121
Brazos Transit (The District)	Bryan	2,412,022	1,773,455		4,185,477
Capital Area Rural Transportation System (CARTS)	Austin	1,614,087	997,654		2,611,740
Central Texas Rural Transit District	Coleman	1,096,718	644,205		1,740,923
Cleburne, City of	Cleburne	378,313	283,193	140,039	801,545
Collin County Committee on Aging	McKinney	269,133	217,877		487,010
Colorado Valley Transit, Inc.	Columbus	523,819	385,157		908,976
Community Action Council of South Texas	Rio Grande City	426,459	349,225	118,684	894,368
Community Services, Inc.	Corsicana	550,715	396,874		947,589
Concho Valley Transit District	San Angelo	543,110	421,843	143,368	1,108,320
Del Rio, City of	Del Rio	383,832	279,517		663,349
East Texas Council of Governments	Kilgore	1,535,901	1,076,210	602,328	3,214,438
El Paso County	El Paso	354,426	247,161		601,586
Fort Bend County	Sugar Land	553,816	125,566		679,381
Golden Crescent Regional Planning Commission	Victoria	874,665	541,808	400,372	1,816,845
Gulf Coast Center	Texas City	371,855	274,546		646,401
Heart of Texas Council of Governments	Waco	645,285	459,376	500,003	1,604,663
Hill Country Transit District	San Saba	757,990	520,698	2,529,969	3,808,657
Kaufman Area Rural Transportation	Terrell	598,440	328,819	84,730	1,011,989
Kleberg County Human Services	Kingsville	242,102	198,843		440,945
Lower Rio Grande Valley Development Council	Weslaco	472,611	347,823		820,434
Panhandle Community Services	Amarillo	1,192,632	848,228		2,040,860

**Section 5311 Rural Program
Statewide Formula Distribution for Rural Transit Districts
Estimated FY 2013 Amounts**

Rural Transit District	Headquarters City	Federal	State	Local*	Total
Public Transit Services	Mineral Wells	642,198	401,793	281,510	1,325,501
Rolling Plains Management Corp.	Crowell	558,860	383,910		942,769
Rural Economic Assistance League	Alice	544,982	379,833	110,742	1,035,556
Senior Center Resources & Public Transit, Inc.	Greenville	415,664	290,175	238,114	943,953
South East Texas Regional Planning Commission	Beaumont	532,355	387,645		919,999
South Padre Island, Town of	South Padre I.	543,630	437,124	175,000	1,155,754
South Plains Community Action Association	Levelland	1,092,234	785,309		1,877,543
Southwest Area Rural Transit District	Uvalde	852,412	516,005	110,000	1,478,417
SPAN, Inc.	Denton	427,737	264,166		691,903
Texoma Area Paratransit System, Inc. (TAPS)	Sherman	840,468	542,066	238,200	1,620,734
The Transit System, Inc.	Glen Rose	301,412	226,731	47,000	575,143
Webb County Community Action Agency	Laredo	354,860	263,147		618,007
West Texas Opportunities, Inc.	Lamesa	1,568,863	988,185	143,866	2,700,913
TOTAL		27,559,041	18,681,694	5,963,925	52,204,660

* The number listed for local match does not necessarily reflect the total amount of local funds available to support public transportation

November 2013 Notation: Applies only to FY 2013

Sec 5310 Estimated Annual Distribution
 FY 2014 through 2016
ENHANCED MOBILITY OF SENIORS & INDIVIDUALS DISABILITIES PROGRAM
 Excludes Prior Year Deobligations

FTA CONTRIBUTIONS	\$	6,653,206
STATE ADMINISTRATION	\$	(665,321)
LOCAL PROJECTS	\$	5,987,885

DISTRICT	Rural	Small Urban	TOTAL
Abilene	\$77,969	\$185,382	\$263,351
Amarillo	78,601	252,062	330,663
Atlanta	120,635	121,799	242,434
Austin	156,157	91,906	248,063
Beaumont	112,487	353,587	466,074
Brownwood	76,298	-	76,298
Bryan	112,857	179,927	292,784
Childress	42,361	-	42,361
Corpus Christi	113,251	-	113,251
Dallas	121,283	152,305	273,588
El Paso	41,716	-	41,716
Fort Worth	158,463	-	158,463
Houston	135,224	246,511	381,735
Laredo	74,135	-	74,135
Lubbock	95,643	-	95,643
Lufkin	137,859	-	137,859
Odessa	56,711	246,993	303,704
Paris	134,719	131,824	266,543
Pharr	84,932	208,354	293,286
San Angelo	50,715	163,633	214,348
San Antonio	188,121	-	188,121
Tyler	186,249	337,852	524,101
Waco	108,725	346,801	455,526
Wichita Falls	79,710	170,101	249,811
Yoakum	121,336	132,691	254,027
Project Totals	\$2,666,157	\$3,321,728	\$ 5,987,885

November 2013: Attachment added

**Section 5311 Rural Program
Statewide Formula Distribution for Rural Transit Districts
Estimated FY 2014 thru 2016 Annual Amounts**

Rural Transit District	Headquarters City	Federal	State	Total
Alamo Area Council of Governments	San Antonio	1,338,524	\$1,336,780	2,675,304
Ark-Tex Council of Governments	Texarkana	1,000,021	617,286	1,617,307
Aspermont Small Business Development Center, Inc.	Aspermont	398,069	286,971	685,040
Bee Community Action Agency	Beeville	396,079	291,925	688,004
Brazos Transit District	Bryan	2,358,561	1,656,267	4,014,828
Capital Area Rural Transportation System	Austin	1,856,413	1,854,575	3,710,988
Central Texas Rural Transit District	Coleman	1,187,757	604,446	1,792,203
Cleburne, City of	Cleburne	400,740	280,656	681,396
Collin County Committee on Aging	McKinney	195,786	212,387	408,173
Colorado Valley Transit, Inc.	Columbus	515,388	371,788	887,176
Community Action Council of South Texas	Rio Grande city	463,823	353,161	816,984
Community Services, Inc.	Corsicana	517,018	392,047	909,065
Concho Valley Transit District	San Angelo	575,341	429,768	1,005,109
Del Rio, City of	Del Rio	389,089	284,007	673,096
East Texas Council of Governments	Kilgore	1,663,671	1,156,367	2,820,038
El Paso, County of	El Paso	647,011	279,997	927,008
Fort Bend County	Sugar Land	762,495	366,866	1,129,361
Galveston County Transit District	Galveston	779,002	924,662	1,703,664
Golden Crescent Regional Planning Commission	Victoria	935,793	531,031	1,466,824
Gulf Coast Center	Texas City	342,120	302,034	644,154

**Section 5311 Rural Program
Statewide Formula Distribution for Rural Transit Districts
Estimated FY 2014 thru 2016 Annual Amounts**

Rural Transit District	Headquarters City	Federal	State	Total
Heart of Texas Council of Governments	Waco	674,851	442,261	1,117,112
Hill Country Transit District	San Saba	818,939	522,929	1,341,868
Kleberg County Human Services	Kingsville	260,321	223,608	483,929
Lower Rio Grande Valley Development Council	Weslaco	446,311	337,786	784,097
Panhandle Community Services	Amarillo	1,258,650	850,368	2,109,018
Public Transit Services	Mineral Wells	629,794	412,776	1,042,570
Rolling Plains Management Corporation	Crowell	616,687	381,957	998,644
Rural Economic Assistance League, Inc.	Alice	547,649	381,888	929,537
Senior Center Resources and Public Transit, Inc.	Greenville	394,319	280,866	675,185
South East Texas Regional Planning Commission	Beaumont	583,231	452,133	1,035,364
South Padre Island, City of	South Padre Island	566,227	473,327	1,039,554
South Plains Community Action Association	Levelland	1,048,950	711,833	1,760,783
Southwest Area Regional Transit District	Uvalde	877,284	484,298	1,361,582
SPAN, Inc.	Denton	471,531	274,227	745,758
STAR Transit	Terrell	745,542	351,040	1,096,582
Texoma Area Paratransit System, Inc.	Sherman	968,398	589,018	1,557,416
The Transit System, Inc.	Glen Rose	375,214	221,864	597,078
Webb County Community Action Agency	Laredo	338,097	265,310	603,407
West Texas Opportunities, Inc	Lamesa	1,642,309	1,024,865	2,667,174
	Total	\$29,987,005	\$21,215,375	\$51,202,380

November 2013: Attachment Added

Transit Financial Summary
TxDOT Public Transportation Division
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K									
2 Sec. 5307 - Urbanized Formula <200K									
3 Sec. 5309 - Discretionary	14,163,000		14,163,000						
4 Sec. 5310 - Elderly & Individuals w/Disabilities	660,000	0	660,000	6,653,206	1,496,971	8,150,177	6,653,206	1,496,971	8,150,177
5 Sec. 5311 - Nonurbanized Formula	34,283,589	27,373,608	61,657,197	40,607,434	27,179,300	67,786,734	40,607,434	27,179,300	67,786,734
6 Sec. 5316 - JARC >200K									
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K									
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Sec. 5339 - MAP-21 Bus & Bus Facilities				9,804,494	2,451,124	12,255,618	4,902,247	1,225,562	6,127,809
12 Other FTA									
13 Regionally Significant or Other									
Total Funds	\$49,106,589	\$27,373,608	\$76,480,197	\$57,065,134	\$31,127,395	\$88,192,529	\$52,162,887	\$29,901,833	\$82,064,720
Transportation Development Credits Requested									
Awarded			\$4,108,984						

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			
2 Sec. 5307 - Urbanized Formula <200K			0			
3 Sec. 5309 - Discretionary			0	14,163,000	0	14,163,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	6,653,206	1,496,971	8,150,177	15,463,383	4,490,913	25,110,531
5 Sec. 5311 - Nonurbanized Formula	40,607,434	27,179,300	67,786,734	142,677,757	108,911,508	265,017,399
6 Sec. 5316 - JARC >200K					0	
7 Sec. 5316 - JARC <200K					0	
8 Sec. 5316 - JARC Nonurbanized					0	
9 Sec. 5317 - New Freedom >200K					0	
10 Sec. 5317 - New Freedom <200K					0	
11 Sec. 5317 - New Freedom Nonurbanized					0	
12 Sec. 5339 - MAP-21 Bus & Bus Facilities	4,902,247	1,225,562	6,127,809	15,932,303	4,902,248	24,511,236
13 Other FTA			0		0	
14 Regionally Significant or Other			0			
Total Funds	\$52,162,887	\$29,901,833	\$82,064,720	\$210,497,497	\$118,304,669	\$328,802,166
Transportation Development Credits Requested						\$0
Awarded			\$4,108,984			\$4,108,984

Current 11/2013