

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## WICHITA FALLS DISTRICT

November 2013 Quarterly Revision

### TRANSIT ADMINISTRATIVE AMENDMENTS



November 2013

**FY 2013 TRANSIT PROJECT LIST - SECTION 5307  
WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Wichita Falls

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	WICHITA FALLS TRANSIT SYSTEM	<b>Federal Funding Category</b>	5307
<b>MPO Project Information:</b> (reference number, etc.)	TX-WF-2013	<b>Federal (FTA) Funds</b>	\$490,821
<b>Apportionment Year:</b>	FY 2013	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase:</b>	CONSTRUCTION	<b>Other Funds</b>	\$122,705
<b>Brief Project Description:</b>	Capital Expenditures - construction of downtown transit center	<b>Fiscal Year Cost</b>	\$613,526
		<b>Total Project Cost</b>	\$613,526
		<b>Trans. Dev. Credits Requested</b>	\$122,705
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action:</b>			
General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	WICHITA FALLS TRANSIT SYSTEM	<b>Federal Funding Category</b>	5307
<b>MPO Project Information:</b> (reference number, etc.)	TX-WF-2013	<b>Federal (FTA) Funds</b>	\$480,000
<b>Apportionment Year:</b>	FY 2013	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase:</b>	PREVENTIVE MAINTENANCE	<b>Other Funds</b>	\$120,000
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Fiscal Year Cost</b>	\$600,000
		<b>Total Project Cost</b>	\$600,000
		<b>Trans. Dev. Credits Requested</b>	\$120,000
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action:</b>			
General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	WICHITA FALLS TRANSIT SYSTEM	<b>Federal Funding Category</b>	5307
<b>MPO Project Information:</b> (reference number, etc.)	TX-WF-2013	<b>Federal (FTA) Funds</b>	\$355,000
<b>Apportionment Year:</b>	FY 2013	<b>State Funds from TxDOT</b>	\$307,069
<b>Project Phase:</b>	OPERATING ASSISTANCE	<b>Other Funds</b>	\$317,931
<b>Brief Project Description:</b>	Operating Expenditures	<b>Fiscal Year Cost</b>	\$980,000
		<b>Total Project Cost</b>	\$980,000
		<b>Trans. Dev. Credits Requested</b>	
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action:</b>			
General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	WICHITA FALLS TRANSIT SYSTEM	<b>Federal Funding Category</b>	5307
<b>MPO Project Information:</b> (reference number, etc.)	TX-WF-2013	<b>Federal (FTA) Funds</b>	\$44,000
<b>Apportionment Year:</b>	FY 2013	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase:</b>	PLANNING	<b>Other Funds</b>	\$11,000
<b>Brief Project Description:</b>	Planning Expenditures - Grant Administration, Annual Software Maintenance, & Transit Studies	<b>Fiscal Year Cost</b>	\$55,000
		<b>Total Project Cost</b>	\$55,000
		<b>Trans. Dev. Credits Requested</b>	\$11,000
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action:</b>			
<b>FY (TIP) 2013 - MPO PROJECT TOTALS</b>			<b>\$2,248,526</b>

**FY 2014 TRANSIT PROJECT LIST - SECTION 5307  
WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Wichita Falls

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	WICHITA FALLS TRANSIT SYSTEM	<b>Federal Funding Category</b>	5307
<b>MPO Project Information:</b> (reference number, etc.)	TX-WF-2014	<b>Federal (FTA) Funds</b>	\$576,000
<b>Apportionment Year:</b>	FY 2014	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase:</b>	BUS ACQUISITION	<b>Other Funds</b>	\$144,000
<b>Brief Project Description:</b>	Capital Expenditures - Acquire two (2) replacement 35-ft, 500,000 mile buses	<b>Fiscal Year Cost</b>	\$720,000
		<b>Total Project Cost</b>	\$720,000
		<b>Trans. Dev. Credits Requested</b>	\$144,000
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action:</b>			
General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	WICHITA FALLS TRANSIT SYSTEM	<b>Federal Funding Category</b>	5307
<b>MPO Project Information:</b> (reference number, etc.)	TX-WF-2014	<b>Federal (FTA) Funds</b>	\$421,803
<b>Apportionment Year:</b>	FY 2014	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase:</b>	PREVENTIVE MAINTENANCE	<b>Other Funds</b>	\$105,451
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Fiscal Year Cost</b>	\$527,254
		<b>Total Project Cost</b>	\$527,254
		<b>Trans. Dev. Credits Requested</b>	\$120,000
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action:</b>			
General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	WICHITA FALLS TRANSIT SYSTEM	<b>Federal Funding Category</b>	5307
<b>MPO Project Information:</b> (reference number, etc.)	TX-WF-2014	<b>Federal (FTA) Funds</b>	\$355,000
<b>Apportionment Year:</b>	FY 2014	<b>State Funds from TxDOT</b>	\$307,069
<b>Project Phase:</b>	OPERATING ASSISTANCE	<b>Other Funds</b>	\$317,931
<b>Brief Project Description:</b>	Operating Expenditures	<b>Fiscal Year Cost</b>	\$980,000
		<b>Total Project Cost</b>	\$980,000
		<b>Trans. Dev. Credits Requested</b>	
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action:</b>			
General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	WICHITA FALLS TRANSIT SYSTEM	<b>Federal Funding Category</b>	5307
<b>MPO Project Information:</b> (reference number, etc.)	TX-WF-2014	<b>Federal (FTA) Funds</b>	\$44,000
<b>Apportionment Year:</b>	FY 2014	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase:</b>	PLANNING	<b>Other Funds</b>	\$11,000
<b>Brief Project Description:</b>	Planning Expenditures - Grant Administration, Annual Software Maintenance, & Transit Studies	<b>Fiscal Year Cost</b>	\$55,000
		<b>Total Project Cost</b>	\$55,000
		<b>Trans. Dev. Credits Requested</b>	\$11,000
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action:</b>			
<b>FY (TIP) 2014 - MPO PROJECT TOTALS</b>			<b>\$2,282,254</b>

**FY 2015 TRANSIT PROJECT LIST - SECTION 5307  
WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Wichita Falls

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	WICHITA FALLS TRANSIT SYSTEM	<b>Federal Funding Category</b>	5307
<b>MPO Project Information:</b> (reference number, etc.)	TX-WF-2015	<b>Federal (FTA) Funds</b>	\$100,000
<b>Apportionment Year:</b>	FY 2015	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase:</b>	SHOP EQUIPMENT	<b>Other Funds</b>	\$25,000
<b>Brief Project Description:</b>	Capital Expenditures - Acquire replacement bus lifts, parts washers, and small shop tools and equipment	<b>Fiscal Year Cost</b>	\$125,000
		<b>Total Project Cost</b>	\$125,000
		<b>Trans. Dev. Credits Requested</b>	\$25,000
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action:</b>			
General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	WICHITA FALLS TRANSIT SYSTEM	<b>Federal Funding Category</b>	5307
<b>MPO Project Information:</b> (reference number, etc.)	TX-WF-2015	<b>Federal (FTA) Funds</b>	\$909,510
<b>Apportionment Year:</b>	FY 2015	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase:</b>	PREVENTIVE MAINTENANCE	<b>Other Funds</b>	\$227,378
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Fiscal Year Cost</b>	\$1,136,888
		<b>Total Project Cost</b>	\$1,136,888
		<b>Trans. Dev. Credits Requested</b>	\$227,378
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action:</b>			
General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	WICHITA FALLS TRANSIT SYSTEM	<b>Federal Funding Category</b>	5307
<b>MPO Project Information:</b> (reference number, etc.)	TX-WF-2015	<b>Federal (FTA) Funds</b>	\$364,800
<b>Apportionment Year:</b>	FY 2015	<b>State Funds from TxDOT</b>	\$307,069
<b>Project Phase:</b>	OPERATING ASSISTANCE	<b>Other Funds</b>	\$327,731
<b>Brief Project Description:</b>	Operating Expenditures	<b>Fiscal Year Cost</b>	\$999,600
		<b>Total Project Cost</b>	\$999,600
		<b>Trans. Dev. Credits Requested</b>	
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action:</b>			
General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	WICHITA FALLS TRANSIT SYSTEM	<b>Federal Funding Category</b>	5307
<b>MPO Project Information:</b> (reference number, etc.)	TX-WF-2015	<b>Federal (FTA) Funds</b>	\$44,000
<b>Apportionment Year:</b>	FY 2015	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase:</b>	PLANNING	<b>Other Funds</b>	\$11,000
<b>Brief Project Description:</b>	Planning Expenditures - Grant Administration, Annual Software Maintenance, & Transit Studies	<b>Fiscal Year Cost</b>	\$55,000
		<b>Total Project Cost</b>	\$55,000
		<b>Trans. Dev. Credits Requested</b>	\$11,000
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action:</b>			
<b>FY (TIP) 2015 - MPO PROJECT TOTALS</b>			<b>\$2,316,488</b>

**FY 2016 TRANSIT PROJECT LIST - SECTION 5307  
WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Wichita Falls

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	WICHITA FALLS TRANSIT SYSTEM	<b>Federal Funding Category</b>	5307
<b>MPO Project Information:</b> (reference number, etc.)	TX-WF-2016	<b>Federal (FTA) Funds</b>	\$600,000
<b>Apportionment Year:</b>	FY 2016	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase:</b>	BUS ACQUISITION	<b>Other Funds</b>	\$150,000
<b>Brief Project Description:</b>	Capital Expenditures - Acquire two (2) 35-ft, 500,000 mile replacement buses	<b>Fiscal Year Cost</b>	\$750,000
		<b>Total Project Cost</b>	\$750,000
		<b>Trans. Dev. Credits Requested</b>	\$150,000
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action:</b>			

General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	WICHITA FALLS TRANSIT SYSTEM	<b>Federal Funding Category</b>	5307
<b>MPO Project Information:</b> (reference number, etc.)	TX-WF-2016	<b>Federal (FTA) Funds</b>	\$421,314
<b>Apportionment Year:</b>	FY 2016	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase:</b>	PREVENTIVE MAINTENANCE	<b>Other Funds</b>	\$105,329
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Fiscal Year Cost</b>	\$526,643
		<b>Total Project Cost</b>	\$526,643
		<b>Trans. Dev. Credits Requested</b>	\$105,329
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action:</b>			

General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	WICHITA FALLS TRANSIT SYSTEM	<b>Federal Funding Category</b>	5307
<b>MPO Project Information:</b> (reference number, etc.)	TX-WF-2016	<b>Federal (FTA) Funds</b>	\$374,796
<b>Apportionment Year:</b>	FY 2016	<b>State Funds from TxDOT</b>	\$307,069
<b>Project Phase:</b>	OPERATING ASSISTANCE	<b>Other Funds</b>	\$337,727
<b>Brief Project Description:</b>	Operating Expenditures	<b>Fiscal Year Cost</b>	\$1,019,592
		<b>Total Project Cost</b>	\$1,019,592
		<b>Trans. Dev. Credits Requested</b>	
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action:</b>			

General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	WICHITA FALLS TRANSIT SYSTEM	<b>Federal Funding Category</b>	5307
<b>MPO Project Information:</b> (reference number, etc.)	TX-WF-2016	<b>Federal (FTA) Funds</b>	\$44,000
<b>Apportionment Year:</b>	FY 2016	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase:</b>	PLANNING	<b>Other Funds</b>	\$11,000
<b>Brief Project Description:</b>	Planning Expenditures - Grant Administration, Annual Software Maintenance, & Transit Studies	<b>Fiscal Year Cost</b>	\$55,000
		<b>Total Project Cost</b>	\$55,000
		<b>Trans. Dev. Credits Requested</b>	\$11,000
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action:</b>			

**FY (TIP) 2016 - MPO PROJECT TOTALS**

**\$2,351,235**