

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

HOUSTON DISTRICT

September 2013 Out of Cycle Revision

HIGHWAY



September 2013



MEMORANDUM

TO: Peggy Thurin, P.E.
TP&P Division

DATE: September 4, 2013

FROM: Andrew Mao, P.E. *Andrew C. Mao*

SUBJECT: 2013-2016 STIP Highway Submittal
September 2013 OOC, Houston District

Please find attached for your information and further handling 2013-2016 Transportation Improvement Program (TIP) Amendment 39 for the Houston District. These amendments should be included in the September 2013 Out of Cycle Statewide Transportation Improvement Program (STIP) Revisions. **Note that amendments to the TIP also amend the Regional Transportation Plan (RTP).** DCIS has been updated to reflect these changes. 2013-2016 TIP Amendment 40 is included for informational purposes.

Projects in these amendments are either exempt, or are included in the 2035 RTP Update and the resulting air quality conformity analysis. The multi-year project in Amendment 39 includes a new location Bus Rapid Transit and associated capital improvements, including bus access enhancements to facilitate the new service.

Should you have questions regarding this matter, please contact Catherine McCreight at (713) 802-5812, or Pam Hasker at (713) 802-5307.

Attachments

cc: Mike Alford, P.E.
Alan Clark (H-GAC)
Pam Hasker
James Koch, P.E.
Catherine McCreight
Lori Morel (TPP)
David Wurdlow (H-GAC)



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

September 3, 2013

Mr. James Koch, P.E.
Director of Transportation Planning & Development
Texas Department of Transportation – Houston District
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2013-2016 Transportation Improvement Program (TIP) Highway Amendments for September 2013 STIP Revisions

Dear Mr. Koch:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal of highway amendment for the September 2013 Statewide Transportation Improvement Program (STIP) Revision.

Please be aware that federal funds authorized from the Congestion Mitigation and Air Quality (CMAQ) and Surface Transportation – Metropolitan Mobility (STP-MM) programs represent a limiting amount. Any cost overruns on phases of work authorized in the TIP or costs incurred on phases of work not authorized in the TIP are the responsibility of the project sponsor. In no case should federal participation under the CMAQ and STP-MM programs be increased without express consultation with and approval from H-GAC.

This submittal reflects actions taken by the Transportation Policy Council at its August 23, 2013 meeting and administrative actions taken pursuant to authorization granted by the Transportation Policy Council. This includes the programming of additional projects using remaining CMAQ and STP-MM funds allocated to the H-GAC region.

Included in this submittal are:

- Revised September 2013 Highway Financial Summary
- Revised STIP Highway Project Listing, September 2013 Revisions
- Highway Amendments Requiring STIP Revision:
 - Resolution No. 2013-22: Authorizes Amendment 39
- Revised STIP Highway Project Database, Updates
- Amendments Not Requiring STIP Revision (INFORMATION ONLY):
 - Administrative Amendments: 40

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/dw

Attachments

Cc: Mr. Michael Alford, TxDOT – Houston District
Cc: Mr. Andrew Mao, TxDOT – Houston District
Cc: Ms. Catherine McCreight, TxDOT – Houston District
Cc: Mr. Tucker Ferguson, TxDOT – Beaumont District
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District
Cc: Mr. Travis Milner, TxDOT – East Region

Houston-Galveston MPO - District 12
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP - September 2013 Revisions

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,130,668	\$1,130,668	\$28,968,035	\$28,968,035	\$4,770,000	\$4,770,000	\$0	\$0	\$34,868,703	\$34,868,703
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$107,689,782	\$127,620,000	\$232,362,500	\$226,000,000	\$0	\$36,210,000	\$0	\$77,600,000	\$340,052,282	\$467,430,000
3	Non-Traditionally Funded Transportation Project	\$2,877,775,962	\$3,047,465,962	\$1,774,283,280	\$1,796,745,485	\$878,985,334	\$804,862,157	\$522,155,183	\$522,155,183	\$6,053,199,759	\$6,171,228,787
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$109,822,070	\$135,952,500	\$83,071,232	\$67,360,000	\$56,766,829	\$68,190,000	\$77,248,486	\$69,150,000	\$326,908,617	\$340,652,500
6	Structures	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000	\$0	\$0	\$11,000,000	\$11,000,000
7	Metro Mobility & Rehab	\$182,585,736	\$203,460,000	\$132,727,717	\$79,200,000	\$77,129,947	\$80,180,000	\$85,244,353	\$81,310,000	\$477,687,753	\$444,150,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$14,317,147	\$14,317,147	\$14,422,700	\$14,422,700	\$7,317,750	\$12,500,000	\$8,179,556	\$12,500,000	\$44,237,153	\$53,739,847
10	Supplemental Transportation Projects	\$39,489,613	\$39,489,613	\$3,745,450	\$3,745,450	\$11,362,842	\$11,362,842	\$11,216,521	\$11,216,521	\$65,814,426	\$65,814,426
11	District Discretionary	\$95,000	\$4,520,000	\$5,500,000	\$2,500,000	\$110,000	\$2,500,000	\$0	\$2,500,000	\$5,705,000	\$12,020,000
12	Strategic Priority	\$336,420,457	\$313,210,000	\$111,547,000	\$105,350,000	\$0	\$0	\$0	\$0	\$447,967,457	\$418,560,000
12C	Strategic Priority RECON	\$0	\$4,040,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,040,000
12S	Strategic Priority RECON	\$4,800,000	\$11,650,000	\$0	\$1,890,000	\$0	\$1,890,000	\$0	\$1,890,000	\$4,800,000	\$17,320,000
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total		\$3,674,126,435	\$3,902,855,890	\$2,387,627,914	\$2,327,181,670	\$1,047,442,702	\$1,033,464,999	\$704,044,099	\$778,321,704	\$7,813,241,150	\$8,041,824,263

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$632,336,861	\$490,700,206	\$135,453,733	\$146,107,132	\$1,404,597,932
State	\$127,923,745	\$102,073,581	\$10,322,600	\$5,240,000	\$245,559,926
Local Match	\$36,089,867	\$19,570,847	\$22,681,035	\$30,541,784	\$108,883,533
CAT 3 - Local Contributions	\$331,514,738	\$380,336,948	\$209,453,263	\$161,669,123	\$1,082,974,072
CAT 3 - Prop 12	\$444,121,467	\$65,523,285	\$0	\$0	\$509,644,752
CAT 3 - Prop 14	\$53,700,000	\$0	\$0	\$0	\$53,700,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$350,000	\$104,897,795	\$60,324,177	\$0	\$165,571,972
CAT 3 - Pass Thru Toll Revenue	\$47,089,757	\$11,971,300	\$13,799,000	\$0	\$72,860,057
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - Other Toll Financing	\$2,001,000,000	\$1,211,553,952	\$595,408,894	\$360,486,060	\$4,168,448,906
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Total	\$3,674,126,435	\$2,387,627,914	\$1,047,442,702	\$704,044,099	\$7,813,241,150

Notes:

1. Category 7 includes approx. \$30 million of no-charge items and construction letting under-run amounts not reconciled into TIP project funding amounts and/or UTP letting caps. Adjusting for these actual amounts would result in a STIP program balance for each fiscal year.

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-72-953	CS	T	HOUSTON	UPTOWN HOUSTON DISTRICT	\$7,000,000
STREET:	POST OAK BLVD					REV DATE:	09/2013
LIMITS FROM:	IH 610					MPO PROJECT ID:	16194
LIMITS TO:	RICHMOND AVE					FUNDING CATEGORY:	3,7
TIP	DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 1)					MTP REFERENCE:	11005
DESCRIPTION:						NOx (KG/DAY):	4.746
						VOC (KG/DAY):	12.545

REMARKS: **Project History:** Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 1 of 5-year funding commitment through FY 2018 for Post Oak Blvd.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,750,000	\$75,000,000							
Right Of Way:	\$30,000,000		3-LOCAL CONT:	---	---	---	---	\$2,625,000	\$2,625,000
Construction:	\$75,000,000		7-STP-MM:	\$3,500,000	---	---	\$875,000	---	\$4,375,000
Construction Engineering	\$5,000,000		Funding by Share:	\$3,500,000	---	---	\$875,000	\$2,625,000	\$7,000,000
Contingencies:	\$7,500,000								
Indirects:	\$3,750,000								
Bond Financing:	---								
Total Project Cost:	\$125,000,000								

HOUSTON	HARRIS		CS	R	HOUSTON	UPTOWN HOUSTON DISTRICT	\$30,000,000
STREET:	POST OAK BLVD AND UPTOWN MULTIMODAL TRANSIT CENTER					REV DATE:	09/2013
LIMITS FROM:	IH 610 TO RICHMOND AVE					MPO PROJECT ID:	16187
LIMITS TO:	AT WESTPARK DR					FUNDING CATEGORY:	3
TIP	ROW AND SITE ACQUISITION FOR ROADWAY RECONSTRUCTION WITH TRANSITWAY AND					MTP REFERENCE:	11005
DESCRIPTION:	MULTIMODAL TRANSIT CENTER						

REMARKS: **Project History:** Amendment #39 - 8/23/13 - Program Uptown projects from the 2013-2016 TIP Call for Projects. ROW and site acquisition for Post Oak Blvd (11005) and transit terminal (16078).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,750,000	\$33,250,000							
Right Of Way:	\$33,250,000		3-LOCAL:	---	---	---	\$30,000,000	---	\$30,000,000
Construction:	\$95,000,000		Funding by Share:	---	---	---	\$30,000,000	---	\$30,000,000
Construction Engineering	\$6,000,000								
Contingencies:	\$9,500,000								
Indirects:	\$3,750,000								
Bond Financing:	---								
Total Project Cost:	\$152,250,000								

HOUSTON	HARRIS	0912-72-956	CS	T	HOUSTON	UPTOWN HOUSTON DISTRICT	\$1,875,000
STREET:	UPTOWN MULTIMODAL TRANSIT CENTER					REV DATE:	09/2013
LIMITS FROM:	POST OAK BLVD AT WESTPARK DR					MPO PROJECT ID:	16198
LIMITS TO:						FUNDING CATEGORY:	5
TIP	DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND					MTP REFERENCE:	16078
DESCRIPTION:	BUS ACCESS ENHANCEMENTS (YEAR 1)					NOx (KG/DAY):	1.629
						VOC (KG/DAY):	3.426

REMARKS: **Project History:** Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 1 of 4-year funding commitment through FY 2017 for transit terminal.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$20,000,000							
Right Of Way:	\$3,250,000		5-CMAQ:	\$1,500,000	---	---	\$375,000	---	\$1,875,000
Construction:	\$20,000,000		Funding by Share:	\$1,500,000	---	---	\$375,000	---	\$1,875,000
Construction Engineering	\$1,000,000								
Contingencies:	\$2,000,000								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$27,250,000								

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-72-952	CS	T	HOUSTON	UPTOWN HOUSTON DISTRICT	\$13,500,000
STREET:	POST OAK BLVD				REV DATE: 09/2013		
LIMITS FROM:	IH 610				MPO PROJECT ID: 16195		
LIMITS TO:	RICHMOND AVE				FUNDING CATEGORY: 3,7		
TIP	DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 2)				MTP REFERENCE: 11005		
DESCRIPTION:					NOx (KG/DAY): 4.746		VOC (KG/DAY): 12.545

REMARKS: **Project History:** Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 2 of 5-year funding commitment through FY 2018 for Post Oak Blvd.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,750,000							
Right Of Way:	\$30,000,000							
Construction:	\$75,000,000	\$75,000,000	3-LOCAL CONT: ---	7-STP-MM: \$1,500,000				\$11,625,000
Construction Engineering	\$5,000,000							\$1,875,000
Contingencies:	\$7,500,000							
Indirects:	\$3,750,000							
Bond Financing:	---							
Total Project Cost:	\$125,000,000		Funding by Share: \$1,500,000					\$13,500,000

HOUSTON	HARRIS	0912-72-957	CS	T	HOUSTON	UPTOWN HOUSTON DISTRICT	\$971,500
STREET:	UPTOWN MULTIMODAL TRANSIT CENTER				REV DATE: 09/2013		
LIMITS FROM:	POST OAK BLVD AT WESTPARK DR				MPO PROJECT ID: 16199		
LIMITS TO:					FUNDING CATEGORY: 3,5		
TIP	DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE				MTP REFERENCE: 16078		
DESCRIPTION:	TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 2)				NOx (KG/DAY): 1.629		VOC (KG/DAY): 3.426

REMARKS: **Project History:** Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 2 of 4-year funding commitment through FY 2017 for transit terminal.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$3,250,000							
Construction:	\$20,000,000	\$20,000,000	3-LOCAL CONT: ---	5-CMAQ: \$346,500				\$538,375
Construction Engineering	\$1,000,000							\$433,125
Contingencies:	\$2,000,000							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$27,250,000		Funding by Share: \$346,500					\$971,500

HOUSTON DISTRICT
 FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-72-951	CS	T	HOUSTON	UPTOWN HOUSTON DISTRICT	\$25,000,000
STREET:	POST OAK BLVD					REV DATE: 09/2013	
LIMITS FROM:	IH 610					MPO PROJECT ID: 11005	
LIMITS TO:	RICHMOND AVE					FUNDING CATEGORY: 3,5,7	
TIP	DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 3)					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 4.746	VOC (KG/DAY): 12.545

REMARKS: Project History: Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 3 of 5-year funding commitment through FY 2018 for Post Oak Blvd.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,750,000	\$75,000,000	3-LOCAL CONT:	---	---	---	---	\$12,500,000	\$12,500,000
Right Of Way:	\$30,000,000		5-CMAQ:	\$5,000,000	---	---	\$1,250,000	---	\$6,250,000
Construction:	\$75,000,000		7-STP-MM:	\$5,000,000	---	---	\$1,250,000	---	\$6,250,000
Construction Engineering	\$5,000,000		Funding by Share:	\$10,000,000	---	---	\$2,500,000	\$12,500,000	\$25,000,000
Contingencies:	\$7,500,000								
Indirects:	\$3,750,000								
Bond Financing:	---								
Total Project Cost:	\$125,000,000								

HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$13,000,000
STREET:	UPTOWN MANAGEMENT DISTRICT					REV DATE: 09/2013	
LIMITS FROM:	NORTHWEST TRANSIT CENTER					MPO PROJECT ID: 16207	
LIMITS TO:	UPTOWN/WESTPARK TRANSIT CENTER					FUNDING CATEGORY: 3	
TIP	ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VEHICLES					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History: Amendment #39 - 8/23/13 - Program Uptown projects from the 2013-2016 TIP Call for Projects. METRO to fund vehicle acquisition necessary for new BRT service.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$13,000,000	LOCAL TRANSIT:	---	---	---	\$13,000,000	---	\$13,000,000
Right Of Way:	---		Funding by Share:	---	---	---	\$13,000,000	---	\$13,000,000
Construction:	\$13,000,000								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$13,000,000								

HOUSTON	HARRIS	0912-72-950	VA	T	HOUSTON	UPTOWN HOUSTON DISTRICT	\$14,625,000
STREET:	UPTOWN MULTIMODAL TRANSIT CENTER					REV DATE: 09/2013	
LIMITS FROM:	POST OAK BLVD AT WESTPARK DR					MPO PROJECT ID: 16078	
LIMITS TO:						FUNDING CATEGORY: 3,5	
TIP	DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND					MTP REFERENCE:	
DESCRIPTION:	BUS ACCESS ENHANCEMENTS (YEAR 3)					NOx (KG/DAY): 1.629	VOC (KG/DAY): 3.426

REMARKS: Project History: Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 3 of 4-year funding commitment through FY 2017 for transit terminal.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$20,000,000	3-LOCAL CONT:	---	---	---	---	\$5,250,000	\$5,250,000
Right Of Way:	\$3,250,000		5-CMAQ:	\$7,500,000	---	---	\$1,875,000	---	\$9,375,000
Construction:	\$20,000,000		Funding by Share:	\$7,500,000	---	---	\$1,875,000	\$5,250,000	\$14,625,000
Construction Engineering	\$1,000,000								
Contingencies:	\$2,000,000								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$27,250,000								

AMENDMENTS REQUIRING STIP REVISION



Resolution

NO. 2013-22

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2013-2016 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on April 27, 2012; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its existing and/or proposed finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2013–2016 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENT 39.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 23rd day of August 2013, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Ed Emmett, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
2035 REGIONAL TRANSPORTATION PLAN UPDATE**

Amendment #: 39

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

16187 (N/A) 11005 (0912-72-951) 16078 (0912-72-950) 16194 (0912-72-953) 16195 (0912-72-952)
16197 (0912-72-955) 16198 (0912-72-956) 16199 (0912-72-957) 16200 (0912-72-958) 16207 (N/A)
16196 (0912-72-954)

Purpose of Amendment:

Program funds for Uptown projects selected from the 2013-2016 TIP Call for Projects. Includes federal funds awarded through project call (\$61.8 million) plus local funding commitments from Uptown Houston (\$75.5 million) and METRO (\$23 million).

Note: Additional supporting capital investment by METRO in P&R/transit center improvements and over-the-road coach vehicles is programmed under other existing TIP projects.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis.

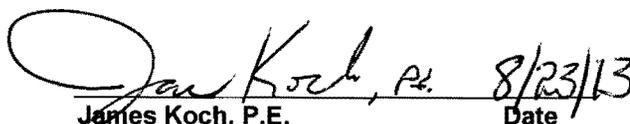
Attachments:

1. Summary of Proposed Changes
-

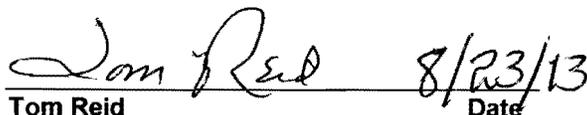
Approved By:

 8/23/13
Date

Alan Clark
MPO Director
Houston-Galveston Area Council

 8/23/13
Date

James Koch, P.E.
Director of Transportation Planning &
Development
TxDOT, Houston District

 8/23/13
Date

Tom Reid
Secretary
Transportation Policy Council

Amendment # 39

Program Uptown projects from 2013-2016 TIP Call for Projects

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
2013-2016 TIP Funding								
Add	16187	N/A	2014	UPTOWN HOUSTON	Facility: POST OAK BLVD AND UPTOWN MULTIMODAL TRANSIT CENTER From: IH 610 TO RICHMOND AVE To: AT WESTPARK DR Description: ROW AND SITE ACQUISITION FOR RECONSTRUCT ROADWAY WITH TRANSITWAY AND MULTIMODAL TRANSIT CENTER	Federal: \$0 State: \$0 Local: \$30,000,000 Categories: 3-LOCAL	Add to 2013-2016 TIP.	Begin property acquisition upon completion of environmental documentation. Anticipate 24-36 month acquisition process.
Add	16194	0912-72-953	2014	METRO/ UPTOWN HOUSTON	Facility: POST OAK BLVD From: IH 610 To: RICHMOND AVE Description: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 1)	Federal: \$3,500,000 State: \$0 Local: \$3,500,000 Categories: 7-STP-MM, 3-LOCAL-CONT	Add to 2013-2016 TIP.	
Add	16195	0912-72-952	2015	METRO/ UPTOWN HOUSTON	Facility: POST OAK BLVD From: IH 610 To: RICHMOND AVE Description: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 2)	Federal: \$1,500,000 State: \$0 Local: \$12,000,000 Categories: 7-STP-MM, 3-LOCAL-CONT	Add to 2013-2016 TIP.	
Modify	11005	0912-72-951	2014	METRO/ UPTOWN HOUSTON	Facility: POST OAK BLVD From: IH 610 To: RICHMOND AVE Description: RECONSTRUCT ROADWAY IN CONJUNCTION WITH IMPLEMENTATION OF LRT	Federal: \$0 State: \$0 Local: \$33,750,000 Categories: 3-LOCAL	Move project to FY 2016 and modify project description and funding as follows: Description: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 3) Federal: \$10,000,000 State: \$0 Local: \$15,000,000 Categories: 5-CMAQ, 7-STP-MM, 3-LOCAL-CONT	

Amendment # 39

Program Uptown projects from 2013-2016 TIP Call for Projects

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16198	0912-72-956	2014	METRO/ UPTOWN HOUSTON	Facility: UPTOWN MULTIMODAL TRANSIT CENTER From: POST OAK BLVD AT WESTPARK DR To: Description: DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 1)	Federal: \$1,500,000 State: \$0 Local: \$375,000 Categories: 5-CMAQ	Add to 2013-2016 TIP.	
Add	16199	0912-72-957	2015	METRO/ UPTOWN HOUSTON	Facility: UPTOWN MULTIMODAL TRANSIT CENTER From: POST OAK BLVD AT WESTPARK DR To: Description: DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 2)	Federal: \$346,500 State: \$0 Local: \$625,000 Categories: 5-CMAQ, 3-LOCAL-CONT	Add to 2013-2016 TIP.	
Add	16078	0912-72-950	2016	METRO/ UPTOWN HOUSTON	Facility: UPTOWN MULTIMODAL TRANSIT CENTER From: POST OAK BLVD AT WESTPARK DR To: Description: DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 3)	Federal: \$7,500,000 State: \$0 Local: \$7,125,000 Categories: 5-CMAQ, 3-LOCAL-CONT	Add to 2013-2016 TIP.	
Add	16207	N/A	2016	METRO	Facility: UPTOWN BUS RAPID TRANSIT (BRT) - VEHICLE ACQUISITION From: NORTHWEST TRANSIT CENTER To: UPTOWN/WESTPARK TRANSIT CENTER Description: ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VEHICLES	Federal: \$0 State: \$0 Local: \$13,000,000 Categories: 3-LOCAL TRANSIT	Add to 2013-2016 TIP.	13 vehicles at \$1m/vehicle, includes required spares.

**Total 2013-2016 Funding: Federal: \$24,346,500
State: \$0
Local: \$81,625,000**

Amendment continues on next page

Amendment # 39

Program Uptown projects from 2013-2016 TIP Call for Projects

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Unified Transportation Plan (UTP) Funding (FY 2017/2018)								
Add	16196	0912-72-954	2017	METRO/ UPTOWN HOUSTON	Facility: POST OAK BLVD From: IH 610 To: RICHMOND AVE Description: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 4)	Federal: \$20,000,000 State: \$0 Local: \$12,000,000 Categories: 5-CMAQ, 7-STP-MM, 3-LOCAL-CONT	Add to TxDOT Unified Transportation Plan.	
Add	16197	0912-72-955	2018	METRO/ UPTOWN HOUSTON	Facility: POST OAK BLVD From: IH 610 To: RICHMOND AVE Description: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 5)	Federal: \$10,000,000 State: \$0 Local: \$3,000,000 Categories: 5-CMAQ, 7-STP-MM, 3-LOCAL-CONT	Add to TxDOT Unified Transportation Plan.	
Add	16200	0912-72-958	2017	METRO/ UPTOWN HOUSTON	Facility: UPTOWN MULTIMODAL TRANSIT CENTER From: POST OAK BLVD AT WESTPARK DR To: Description: DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 4)	Federal: \$7,500,000 State: \$0 Local: \$1,875,000 Categories: 5-CMAQ	Add to TxDOT Unified Transportation Plan.	

**Total 2017 and 2018 Funding: Federal: \$37,500,000
State: \$0
Local: \$16,875,000**

AMENDMENTS NOT REQUIRING STIP REVISION

(INFORMATION ONLY)

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
2035 REGIONAL TRANSPORTATION PLAN UPDATE**

Amendment #: 40

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: NO

Projects Affected (MPOID (CSJ)):

535 (0976-01-019)

Purpose of Amendment:

Delay FM 865 project to FY 2014 due to lack of environmental clearance. Project now expected to let in October 2013.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

The projects covered by this amendment are included in the 2035 RTP Update and consistent with the resulting regional air quality conformity analysis.

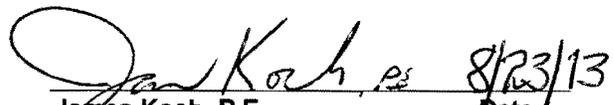
Attachments:

1. Summary of Proposed Changes
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Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

8/23/13
Date


James Koch, P.E.
Director of Transportation Planning &
Development
TxDOT, Houston District

8/23/13
Date

Amendment # 40

Delay FM 865 project to FY 2014.

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	535	0976-01-019	2013	TXDOT HOUSTON DISTRICT	Facility: FM 865 From: ALMEDA GENOA RD To: BW 8 Description: WIDEN FROM 2-LANE TO 4-LANE DIVIDED WITH CURB AND GUTTER	Federal: \$0 State: \$7,852,440 Local: \$6,000,000 Categories: 3-PROP-12, 3- LOCAL CONT	Delay project to FY 2014	Environmental document not approved. Delay project letting to October 2013. Revised air quality conformity analysis not required.