

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

LUFKIN DISTRICT

September 2013 Out of Cycle Revision

HIGHWAY



September 2013

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2014-2016
TXDOT LUFKIN DISTRICT
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
11 - LUFKIN	SAN JACINTO	0177-02-089	US 59	C,E			\$ 9,517,068	
LIMITS FROM JUST S OF UPRR IN SHEPHERD						REVISION DATE: 09/2013		
LIMITS TO: JUST N OF FM 2914						MPO PROJ NUM:		
PROJECT ADD SB FRONTAGE RD & RECONSTRUCT MAIN LANES						FUNDING CAT(S): 3-PROP 12, 11		
DESCR:						PROJECT HISTORY: ADD SB FRONTAGE RD & RECONSTRUCT MAIN LANES; 13-16 TIP(7/12 REV); ADDED FEDERAL FUNDS 13-16 TIP(6/13 REV); REV LET DATE AND ADJUSTE D FUNDING (9/13 REV);		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 425,295	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 1,190,000		3-PROP 12:	\$ 0	\$ 7,823,030	\$ 0	\$ 0	\$ 7,823,030 *
CONST COST:	\$ 8,679,497		11-DIST DISC:	\$ 1,694,038	\$ 0	\$ 0	\$ 0	\$ 1,694,038 *
CONST ENG:	\$ 412,276		TOTAL:	\$ 1,694,038	\$ 7,823,030	\$ 0	\$ 0	\$ 9,517,068
CONTING:	\$ 239,554							
IND COSTS:	\$ 518,166							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 12,037,635							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2014-2016
TXDOT LUFKIN DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
11 - LUFKIN	NACOGDOCHES	1810-01-028	FM 1878	C	NACOGDOCHES		\$ 1,053,290
LIMITS FROM NORTH STREET (BU 59-F)						REVISION DATE: 09/2013	
LIMITS TO: CLARK BOULEVARD						MPO PROJ NUM:	
PROJECT WIDEN FROM 2 TO 4 LANES AND ADD CURB & GUTTER						FUNDING CAT(S): 11	
DESCR:							
REMARKS 2011 DISTRICT DISCRETIONARY FUNDS ANTICIPATED						PROJECT HISTORY: WIDEN FROM 2 TO 4 LANES AND ADD CURB & GUTTER; 13-16	
P7:						TIP(7/12 REV); FY 13 TO 14(11/12 REV); FY 14 TO 15(9/13 REV);	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 51,611	COST OF APPROVED PHASES: \$ 1,053,290	11-DIST DISC:	\$ 842,632	\$ 210,658	\$ 0	\$ 0	\$ 1,053,290 *
ROW PURCHASE:	\$ 1,050,000		TOTAL:	\$ 842,632	\$ 210,658	\$ 0	\$ 0	\$ 1,053,290
CONST COST:	\$ 1,053,290							
CONST ENG:	\$ 52,243							
CONTING:	\$ 20,960							
IND COSTS:	\$ 62,881							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 2,330,379							

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* FUNDING NOT FIXED

LUFKIN DISTRICT - 11
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP - September 2013 Out-Of-Cycle Revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$4,204,998	\$4,204,998	\$4,204,998	\$4,204,998
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$7,823,030	\$7,823,030	\$0	\$0	\$0	\$0	\$7,823,030	\$7,823,030
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$9,706,320	\$9,706,320	\$0	\$0	\$0	\$0	\$0	\$0	\$9,706,320	\$9,706,320
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$10,011,475	\$10,011,475	\$0	\$0	\$0	\$0	\$0	\$0	\$10,011,475	\$10,011,475
11	District Discretionary	\$0	\$0	\$1,920,438	\$1,920,438	\$2,496,035	\$2,496,035	\$0	\$0	\$4,416,473	\$4,416,473
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$19,717,795	\$19,717,795	\$9,743,468	\$9,743,468	\$2,496,035	\$2,496,035	\$4,204,998	\$4,204,998	\$36,162,296	\$36,162,296

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$17,105,544	\$1,875,158	\$1,996,828	\$3,363,998	\$24,341,528
State	\$1,927,619	\$45,280	\$499,207	\$841,000	\$3,313,106
Local Match	\$684,632	\$0	\$0	\$0	\$684,632
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$7,823,030	\$0	\$0	\$7,823,030
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$19,717,795	\$9,743,468	\$2,496,035	\$4,204,998	\$36,162,296