

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

September 2013 Out of Cycle Revision

HIGHWAY



September 2013

**RESOLUTION
BROWNSVILLE MPO POLICY COMMITTEE**

WHEREAS, the Policy Committee of the Brownsville Metropolitan Planning Organization (MPO) has reviewed the recommendation of the MPO Technical Committee as concerns adoption of revisions of the F.Y. 2013-2016 Transportation Improvement Program (TIP), as follows:

- Project Name: I-69E/U.S. 77/83 Expressway Ramp Improvement Program. CSJ #0039-16-060. Description: Ramp improvements. Limits: from 0.53 mile north of F.M. 802 to F.M. 3248. Project Cost: \$4,215,800; Funding Sources: Cat. 3 and Cat. 7 funds. Proposed MPO action: Add project. F.Y. 2014
- Project Name: I-69E/U.S. 77/83 Expressway Ramp Improvement Program. CSJ #0039-16-063. Description: Ramp improvements. Limits: from F.M. 802 to 0.53 mile north of F.M. 802. Project Cost: \$64,200; Funding Sources: Cat. 3 and Cat. 7 funds. Proposed MPO action: Add project. F.Y. 2014
- Project Name: F.M. 803 Realignment. CSJ #1138-02-015. Description: Realign from U.S. 77/83 to S.H. 100 and widen to 4 lanes. Project Cost: \$10,700,000; Funding Sources: Cat. 3, Cat. 7 and Cat. 12 funds. Proposed MPO action: Revise project funding and description. F.Y. 2014.

WHEREAS, the Policy Committee of the Brownsville MPO finds that the program will promote both the general welfare and economic development of the Brownsville MPO area; and

WHEREAS, the Brownsville MPO staff and MPO Policy and Technical Committee members will work in cooperation with TxDOT staff to implement the Urban Transportation Planning Process in compliance with applicable State and Federal guidelines.

NOW, THEREFORE, BE IT RESOLVED that the revisions of the F.Y. 2013-2016 Transportation Improvement Program (TIP) is hereby adopted by the Policy Committee of the Brownsville Metropolitan Planning Organization.

Signed:



Tony Martinez
Chairperson
Brownsville MPO Policy Committee



Mario Jorge, P.E.
TxDOT District Engineer
TxDOT Pharr District

Dated: 8/14/2013

PUBLIC INVOLVEMENT PROCESS (PIP) CERTIFICATION

The **Brownsville Metropolitan Planning Organization** certifies that the Public Involvement Process adopted by the Policy Committee was followed as part of adoption of revisions of the F.Y. 2013-2016 Transportation Improvement Program (TIP), as follows:

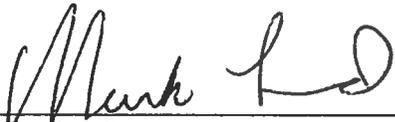
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Tony Martinez
Chairperson
Brownsville MPO Policy Committee

8-14-2013

Date



Mark Lund
City of Brownsville
MPO Director

8-14-2013

Date



Mario Jorge, P.E.
TxDOT District Engineer
TxDOT Pharr District

8/14/13

Date

**BROWNSVILLE METROPOLITAN PLANNING ORGANIZATION
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

**PHARR DISTRICT PROJECTS
FY 2014**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
21 - Pharr	Cameron	0039-09-060	I-69E (US 77/83)	C	Brownsville	TxDOT	\$4,215,800
LIMITS FROM:	0.53 mile north of FM 802					REVISION DATE:	9/1/2013
LIMITS TO:	FM 3248					MPO PROJ NUM:	BMPO-A10
PROJECT DESCRIPTION:	Ramp improvements					FUNDING CAT(S):	Cat 3, Cat 7
REMARKS:	C=construction and contingencies					PROJECT HISTORY: N/A	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	Local Contribution	TOTAL	
PRELIM ENG:	\$193,060	\$4,215,800	Cat. 3 Cost:	\$0	\$985,000	\$0	\$0	\$985,000
ROW PURCHASE:	\$0		Cat. 7 Cost:	\$2,584,640	\$646,160	\$0	\$0	\$3,230,800
CONST COST:	\$3,940,000		Prop. 12 Cost:	\$0	\$0	\$0	\$0	\$0
CONST ENG:	\$177,300		Local Contribution:	\$0	\$0	\$0	\$0	\$0
CONTING:	\$275,800		Total Funding by Share:	\$2,584,640	\$1,631,160	\$0	\$0	\$4,215,800
IND COSTS:	\$244,280							
BOND FINANCING:	\$0							
TOTAL PROJ COST:	\$4,830,440							

PHASE: C = CONSTRUCTION
E = ENGINEERING
R = ROW
T = TRANSFER

**BROWNSVILLE METROPOLITAN PLANNING ORGANIZATION
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

**PHARR DISTRICT PROJECTS
FY 2014**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
21 - Pharr	Cameron	0039-16-063	I-69E (US 77/83)	C	Brownsville	TxDOT	\$64,200
LIMITS FROM:	FM 802					REVISION DATE:	9/1/2013
LIMITS TO:	0.53 mile north of FM 802					MPO PROJ NUM:	BMPO-A10
PROJECT DESCRIPTION:	Ramp Improvements					FUNDING CAT(S):	Cat 3, Cat 7
REMARKS:	C=construction and contingencies					PROJECT HISTORY:	N/A

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	Local Contribution	TOTAL	
PRELIM ENG:	\$2,940							
ROW PURCHASE:	\$0							
CONST COST:	\$60,000							
CONST ENG:	\$2,700	\$64,200						
CONTING:	\$4,200							
IND COSTS:	\$3,720							
BOND FINANCING:	\$0							
TOTAL PROJ COST:	\$73,560							
			Cat. 3 Cost:	\$0	\$15,000	\$0	\$0	\$15,000
			Cat. 7 Cost:	\$39,360	\$9,840	\$0	\$0	\$49,200
			Prop. 12 Cost:	\$0	\$0	\$0	\$0	\$0
			Local Contribution:	\$0	\$0	\$0	\$0	\$0
			Total Funding by Share:	\$39,360	\$24,840	\$0	\$0	\$64,200

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**BROWNSVILLE METROPOLITAN PLANNING ORGZANIZATION
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

**PHARR DISTRICT PROJECTS
FY 2014**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
21 - Pharr	Cameron	1138-02-015	FM 803	C	Brownsville	TxDOT	\$10,700,000
LIMITS FROM:	I-69E (US 77/83) at Rancho Viejo Ave					REVISION DATE:	9/1/2013
LIMITS TO:	SH 100					MPO PROJ NUM:	BMPO-Y1
PROJECT DESCRIPTION:	Realign and widen to 4 lanes					FUNDING CAT(S):	Cat 3, Cat 7, Cat 12
REMARKS:	C=construction and contingencies					PROJECT HISTORY: N/A	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	Local Contribution	TOTAL
PRELIM ENG:	\$490,000	\$10,700,000	Cat. 3 Cost:	\$0	\$2,968,540	\$0	\$0	\$2,968,540
ROW PURCHASE:	\$1,430,000		Cat. 7 Cost:	\$3,440,000	\$860,000	\$0	\$0	\$4,300,000
CONST COST:	\$10,000,000		Cat. 12 Cost:	\$2,745,168	\$686,292	\$0	\$0	\$3,431,460
CONST ENG:	\$450,000		Local Contribution:	\$0	\$0	\$0	\$0	\$0
CONTING:	\$700,000		Total Funding by Share:	\$6,185,168	\$4,514,832	\$0	\$0	\$10,700,000
IND COSTS:	\$620,000							
BOND FINANCING:	\$0							
TOTAL PROJ COST:	\$13,690,000							

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Brownsville MPO
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$64,777,485	\$0	\$3,968,540	\$3,968,540	\$0	\$0	\$0	\$0	\$68,746,025	\$3,968,540
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$7,580,000	\$7,580,000	\$0	\$0	\$0	\$0	\$7,580,000	\$7,580,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$911,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$911,515	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$3,431,360	\$3,431,360	\$0	\$0	\$0	\$0	\$3,431,360	\$3,431,360
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$66,689,000	\$0	\$14,979,900	\$14,979,900	\$0	\$0	\$0	\$0	\$80,668,900	\$14,979,900

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$911,515	\$8,809,388	\$0	\$0	\$9,720,903
State	\$0	\$2,201,972	\$0	\$0	\$2,201,972
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$30,277,485	\$0	\$0	\$0	\$30,277,485
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$3,968,540	\$0	\$0	\$3,968,540
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$34,500,000	\$0	\$0	\$0	\$34,500,000
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$66,689,000	\$14,979,900	\$0	\$0	\$80,668,900

**RESOLUTION
BROWNSVILLE MPO POLICY COMMITTEE**

WHEREAS, the Policy Committee of the Brownsville Metropolitan Planning Organization (MPO) has reviewed the recommendation of the MPO Technical Committee as concerns adoption of amendments of the MPO's Metropolitan Transportation Plan (MTP), as follows:

- Project Name: U.S. 77/83 Expressway Ramp Improvement Program. Description: Ramp improvements. Project Cost: \$4,280,000; Funding Sources: Cat. 3 and Cat. 7 funds. Proposed MPO action: Add project. F.Y. 2014
- Project Name: F.M. 803 Realignment. Description: Realign from U.S. 77/83 to S.H. 100 and widen to 4 lanes. Project Cost: \$10,700,000; Funding Sources: Cat. 3, Cat. 7 and Cat. 12 funds. Proposed MPO action: Revise project funding and description. F.Y. 2014.
- Project Name: Metro Connect / Description: Intercity bus service connectivity, including operations, marketing and preventative maintenance. Project ID: BMPO-M82. Total Project cost: \$1,840,102.00; Federal (FTA 5311f funds): \$1,392,438.00; Other funds: \$447,664.00. TIP date: F.Y. 2013. Proposed MPO Action: Add project.
Note: Transportation Development Credits in the amount of \$185,883.00 have been awarded.

WHEREAS, the Policy Committee of the Brownsville MPO finds the amendments will afford improvements to the Brownsville MPO's area transportation system that promote both the general welfare and economic development of the Brownsville MPO area; and

WHEREAS, the Brownsville MPO staff, MPO Policy and Technical Committee members will work in cooperation with TxDOT staff to conduct transportation planning activities for future improvements to the existing transportation system in compliance with applicable state and federal guidelines.

NOW, THEREFORE, BE IT RESOLVED that the above amendments of the MPO's Metropolitan Transportation Plan (MTP) are officially adopted by the Policy Committee of the Brownsville Metropolitan Planning Organization.

Signed:



Tony Martinez
Chairperson
Brownsville MPO Policy Committee



Mario Jorge, P.E.
TxDOT District Engineer
TxDOT Pharr District

Dated: _____

8-14-2013

**PUBLIC INVOLVEMENT PROCESS (PIP)
CERTIFICATION**

The **Brownsville Metropolitan Planning Organization** certifies that the Public Involvement Process adopted by the Policy Committee was followed as part of the adoption of amendments of the MPO's Metropolitan Transportation Plan (MTP), as follows:

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8-14-2013

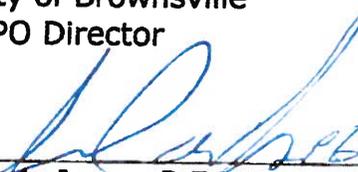
Date



Mark Lund
City of Brownsville
MPO Director

8-14-2013

Date



Mario Jorge, P.E.
TxDOT District Engineer
TxDOT Pharr District

8/19/13

Date

Corridor	Existing Roadway						Proposed Roadway				Project Information				Project Funding			
	ID #	Func Class	# of Lanes	ROW Width	Traffic Volume 2004	2004 LOS	Prop ROW Width	2030 LOS	# of Lanes	Time Frame	Description of Project	Limits: From / To	Length in Miles	Cost 1000\$	YOE Cost	Funding Category	Category	
I-69E (US 77/83 Expressway)																		
US 77/83 - I-69E	BMPO- All	I, NHS	6	350'-400'	26,053	N/A	350'-400'	0.6	6-7	Short	Ramp improvements	North of FM 802 to FM 3248	2.00	\$4,280.0	\$4,280.0	3 & 7	3 & 7	
FM 803 (Realignment)																		
FM 803	BMPO- Y1	Other Principal Arterials	2	60'-80'	4,501	1	80'-120'	0.3	4	Short	Realign and widen to 4 lanes	US 77/83 frontage at Rancho Viejo Ave to SH 100	2.79	\$10,700.0	\$10,700.0	3, 7 & 12	3, 7 & 12	

Corridor	Existing Roadway						Proposed Roadway				Project Information				Project Funding			
	ID #	Func Class	# of Lanes	ROW Width	Traffic Volume 2004	2004 LOS	Prop ROW Width	2030 LOS	# of Lanes	Time Frame	Description of Project	Limits: From / To	Length in Miles	Cost 1000S	YOE Cost	Funding Category	Category	
Metro Connect																		
Brownsville Metro (Regional Transit)	BMPO- M82	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Intercity bus service/operations, marketing & preventative maintenance	McAllen / Brownsville / South Padre Island	N/A	\$1,840.1	\$1,840.1	FTA 5311F	FTA 5311F	