

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STATEWIDE ENHANCEMENT PROJECTS

September 2013 Out of Cycle Revision

HIGHWAY



September 2013

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
STATEWIDE ENHANCEMENT PROJECT

FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STATEWIDE	VARIOUS	4800-00-092	VA	C,E			\$ \$814,700
LIMITS FROM VARIOUS LOCATIONS STATEWIDE						REVISION DATE: 09/2013	
LIMITS TO:						MPO PROJ NUM:	
PROJECT Continuation of the Heritage Trails Project with THC, providing brochures,						FUNDING CAT(S): 9	
DESCR: research, web updates & upgrades.							
REMARKS TO BE MANAGED BY TRV DIVISION - BRYAN WATSON						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 39,920					
ROW PURCHASE:	\$ 0					
CONST COST:	\$ 814,700					
CONST ENG:	\$ 51,978					
CONTING:	\$					
IND COSTS:	\$					
BND FINANCING:	\$ 0					
TOTAL PRJ COST:	\$ \$906,598					
		9-ENHANCEMTS:	\$ 651,760	\$ 0	\$ 162,940	\$ 814,700
		TOTAL:	\$ 651,760	\$ 0	\$ 162,940	\$ 814,700
	COST OF APPROVED PHASES:					
	\$814,700					

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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STATEWIDE ENHANCEMENT PROJECT

FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STATEWIDE	VARIOUS	4800-00-093	VA	C,E			\$ 1,933,150
LIMITS FROM VARIOUS LOCATIONS STATEWIDE						REVISION DATE: 09/2013	
LIMITS TO:						MPO PROJ NUM:	
PROJECT CONSTRUCT & UPDATE BUILDINGS, KIOSKS & INTERPRETIVE CENTERS AT FOUR HISTORIC EL						FUNDING CAT(S): 9	
DESCR: CAMINO REAL SITES, MGR. BY TPWD.							
REMARKS CONTACT MARIO SANCHEZ - ENV DIVISION						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 24,000	COST OF APPROVED PHASES: \$1,933,150	9-ENHANCEMNTS:	\$ 1,546,520	\$ 0	\$ 386,630	\$ 0	\$ 1,933,150
ROW PURCHASE:	\$ 0		TOTAL:	\$ 1,546,520	\$ 0	\$ 386,630	\$ 0	\$ 1,933,150
CONST COST:	\$ 1,785,815							
CONST ENG:	\$ 123,335							
CONTING:	\$ 0							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 1,993,150							

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FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
STATEWIDE	VARIOUS	4800-00-094	VA	C,E			\$ 435,300

LIMITS FROM VARIOUS LOCATIONS STATEWIDE

REVISION DATE:

LIMITS TO:

MPO PROJ NUM:

PROJECT CONTINUE HISTORIC HWYS & ATLAS UPGRADE -THC RESEARCH, SURVEY MERIDIAN ROUTE,

FUNDING CAT(S): 9

DESCR: AND INSTALL INTERPRETIVE WAYFINDING.

REMARKS TO BE MANAGED BY ENV DIVISION - SUMMER CHANDLER
P7:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 21,330					
ROW PURCHASE:	\$ 0					
CONST COST:	\$ 435,300					
CONST ENG:	\$ 27,772					
CONTING:	\$ 5,615					
IND COSTS:	\$ 0					
BND FINANCING:	\$ 0					
TOTAL PRJ COST:	\$ 484,402					
		9-ENHANCEMTS:	\$ 348,240	\$ 0	\$ 87,060	\$ 435,300
		TOTAL:	\$ 348,240	\$ 0	\$ 87,060	\$ 435,300

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED