

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## HOUSTON DISTRICT

September 2013 Out of Cycle Revision

**TRANSIT**



September 2013



## MEMORANDUM

**TO:** Peggy Thurin, P.E.  
TP&P Division

**DATE:** September 4, 2013

**FROM:** Andrew Mao, P.E. *Andrew Mao*

**SUBJECT:** 2013-2016 STIP Transit Submittal  
September 2013 OOC, Houston District

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Please find attached for your information and further handling 2013-2016 Transportation Improvement Program (TIP) Amendment 39. These amendments should be included in the September 2013 Out-of-Cycle Statewide Transportation Improvement Program (STIP) Revisions. **Note that amendments to the TIP also amend the Regional Transportation Plan (RTP).** DCIS has been updated to reflect these changes.

Projects in these amendments are either exempt, or are included in the 2035 RTP Update and the resulting air quality conformity analysis. The multi-year project in Amendment 39 includes a new location Bus Rapid Transit and associated capital improvements, including bus access enhancements to facilitate the new service.

Should you have questions regarding this matter, please contact Ms. Catherine McCreight at (713) 802-5812, or Ms. Pam Hasker at (713) 802-5307.

### Attachments

cc: Mr. Alan Clark (H-GAC)  
Mr. David Wurdlow (H-GAC)  
Mr. Mike Alford, P.E.  
Mr. James Koch, P.E.  
Ms. Lori Morel (TPP)  
Ms. Karen Dunlap  
Mr. Travis Madison  
Ms. Catherine McCreight  
Ms. Pam Hasker



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**HOUSTON-GALVESTON AREA COUNCIL**

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PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

September 3, 2013

Mr. James Koch, P.E.  
Director of Transportation Planning & Development  
Texas Department of Transportation – Houston District  
P.O. Box 1386  
Houston, Texas 77251-1386

**Re: 2013-2016 Transportation Improvement Program (TIP) Transit Amendments for September 2013 STIP Revisions**

Dear Mr. Koch:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) revised submittal of transit amendments for the September 2013 Statewide Transportation Improvement Program (STIP) Revision.

Please be aware that federal funds authorized from the Congestion Mitigation and Air Quality (CMAQ) and Surface Transportation – Metropolitan Mobility (STP-MM) programs represent a limiting amount. Any cost overruns on phases of work authorized in the TIP or costs incurred on phases of work not authorized in the TIP are the responsibility of the project sponsor. In no case should federal participation under the CMAQ and STP-MM programs be increased without express consultation with and approval from H-GAC.

This submittal reflects actions taken by the Transportation Policy Council at its August 23, 2013 meeting and administrative actions taken pursuant to authorization granted by the Transportation Policy Council. This includes the programming of additional projects using remaining CMAQ and STP-MM funds allocated to the H-GAC region.

Included in this submittal are:

- Revised September 2013 Transit Financial Summary
- Revised STIP Transit Project Listing, September 2013 Revisions
- Transit Amendments Requiring STIP Revision:
  - Resolution No. 2013-22: Authorizes Amendment 39
- Revised STIP Transit Project Database, Updates

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark  
MPO Director

AC/dw  
Attachments

Cc: Mr. Michael Alford, TxDOT – Houston District  
Cc: Mr. Andrew Mao, TxDOT – Houston District  
Cc: Ms. Catherine McCreight, TxDOT – Houston District  
Cc: Mr. Tucker Ferguson, TxDOT –Beaumont District  
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District  
Cc: Mr. Travis Milner, TxDOT – East Region

**Transit Financial Summary**  
**Houston-Galveston MPO**  
**FY 2013 - 2016 Transportation Improvement Program**  
**2013 - 2016 STIP - September 2013 Revisions**

All Figures in Year of Expenditure (YOE) Dollars

Current as of September 3, 2013

Transit Programs	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	129,105,340	40,551,271	169,656,611	70,248,200	23,864,305	94,112,505	47,139,008	9,999,184	57,138,192
2 Sec. 5307 - Urbanized Formula <200K	3,835,822	2,485,822	6,321,644	3,835,822	2,485,822	6,321,644	0	0	0
3 Sec. 5309 - Discretionary	236,679,022	170,323,329	407,002,351	137,550,000	100,200,000	237,750,000	27,800,000	6,700,000	34,500,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,277,320	319,330	1,596,650	1,277,320	319,330	1,596,650	1,277,320	319,330	1,596,650
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	11,567,280	6,085,885	17,653,165	2,983,501	745,875	3,729,376	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	2,887,592	1,095,056	3,982,648	1,317,996	329,499	1,647,495	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	10,819,707	211,460,927	222,280,634	6,697,576	241,306,394	248,003,970	2,555,631	96,510,849	99,066,480
<b>Total Funds</b>	<b>\$396,172,083</b>	<b>\$432,321,620</b>	<b>\$828,493,703</b>	<b>\$223,910,415</b>	<b>\$369,251,225</b>	<b>\$593,161,640</b>	<b>\$78,771,959</b>	<b>\$113,529,363</b>	<b>\$192,301,322</b>
Transportation Development Credits Requested			\$132,240			\$0			\$0
Awarded			\$3,782,353			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	48,421,190	10,271,161	58,692,351	294,913,738	84,685,921	379,599,659
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	7,671,644	4,971,644	12,643,288
3 Sec. 5309 - Discretionary	76,600,000	25,400,000	102,000,000	478,629,022	302,623,329	781,252,351
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,277,320	319,330	1,596,650	5,109,280	1,277,320	6,386,600
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	14,550,781	6,831,760	21,382,541
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	4,205,588	1,424,555	5,630,143
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	28,712,941	367,685,231	396,398,172	48,785,855	916,963,401	965,749,256
<b>Total Funds</b>	<b>\$155,011,451</b>	<b>\$403,675,722</b>	<b>\$558,687,173</b>	<b>\$853,865,908</b>	<b>\$1,318,777,930</b>	<b>\$2,172,643,838</b>
Transportation Development Credits Requested			\$0			\$132,240
Awarded			\$0			\$3,782,353

## FY 2014 TRANSIT PROJECT DESCRIPTIONS

### FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

#### SEPTEMBER 2013 OUT OF CYCLE STIP REVISIONS

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	UPTOWN HOUSTON DISTRICT	<b>Federal Funding Category</b>	N.A. (Other)
<b>MPO Project Information</b> (reference number, etc)	MPOID: 16194	<b>Federal (FTA) Funds</b>	\$3,500,000
	Location: POST OAK BLVD	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$3,500,000
<b>Apportionment Year</b>	2014	<b>Fiscal Year Cost</b>	\$7,000,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$125,000,000</b>
<b>Brief Project Description</b>	DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 1)	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> (Date Amount)	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.		
<b>Amendment Date &amp; Action</b>	Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 1 of 5-year funding commitment through FY 2018 for Post Oak Blvd.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	UPTOWN HOUSTON DISTRICT	<b>Federal Funding Category</b>	CMAQ (Transfer)
<b>MPO Project Information</b> (reference number, etc)	MPOID: 16198	<b>Federal (FTA) Funds</b>	\$1,500,000
	Location: UPTOWN MULTIMODAL TRANSIT CENTER	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$375,000
<b>Apportionment Year</b>	2014	<b>Fiscal Year Cost</b>	\$1,875,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$27,000,000</b>
<b>Brief Project Description</b>	DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 1)	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> (Date Amount)	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.		
<b>Amendment Date &amp; Action</b>	Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 1 of 4-year funding commitment through FY 2017 for transit terminal.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	UPTOWN HOUSTON DISTRICT	<b>Federal Funding Category</b>	N.A. (Other)
<b>MPO Project Information</b> (reference number, etc)	MPOID: 16187	<b>Federal (FTA) Funds</b>	\$0
	Location: POST OAK BLVD AND UPTOWN MULTIMODAL TRANSIT CENTER	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$30,000,000
<b>Apportionment Year</b>	2014	<b>Fiscal Year Cost</b>	\$30,000,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$152,000,000</b>
<b>Brief Project Description</b>	ROW AND SITE ACQUISITION FOR ROADWAY RECONSTRUCTION WITH TRANSITWAY AND MULTIMODAL TRANSIT CENTER	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b> (Date Amount)	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.		
<b>Amendment Date &amp; Action</b>	Amendment #39 - 8/23/13 - Program Uptown projects from the 2013-2016 TIP Call for Projects. ROW and site acquisition for Post Oak Blvd (11005) and transit terminal (16078).		

## FY 2015 TRANSIT PROJECT DESCRIPTIONS

### FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

#### SEPTEMBER 2013 OUT OF CYCLE STIP REVISIONS

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	UPTOWN HOUSTON DISTRICT	<b>Federal Funding Category</b> N.A. (Other)
<b>MPO Project Information (reference number, etc)</b>	MPOID: 16199	<b>Federal (FTA) Funds</b> \$346,500
	Location: UPTOWN MULTIMODAL TRANSIT CENTER	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$625,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b> \$971,500
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$27,000,000</b>
<b>Brief Project Description</b>	DESIGN AND CONSTRUCT MULTIMODAL TRANSIT	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
	CENTER/PARK & RIDE	
	TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 2)	<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>	Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 2 of 4-year funding commitment through FY 2017 for transit terminal.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor</b>	UPTOWN HOUSTON DISTRICT	<b>Federal Funding Category</b> N.A. (Other)
<b>MPO Project Information (reference number, etc)</b>	MPOID: 16195	<b>Federal (FTA) Funds</b> \$1,500,000
	Location: POST OAK BLVD	<b>State Funds from TxDOT</b> \$0
		<b>Other Funds</b> \$12,000,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b> \$13,500,000
<b>Project Phase</b>		<b>Total Project Cost:</b> <b>\$125,000,000</b>
<b>Brief Project Description</b>	DESIGN AND RECONSTRUCT ROADWAY WITH	<b>Trans. Dev. Credits Requested</b> <b>\$0</b>
	TRANSITWAY (YEAR 2)	
		<b>Trans. Dev. Credits Awarded</b> <b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>
<b>Amendment Date &amp; Action</b>	Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 2 of 5-year funding commitment through FY 2018 for Post Oak Blvd.	

## FY 2016 TRANSIT PROJECT DESCRIPTIONS

### FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

#### SEPTEMBER 2013 OUT OF CYCLE STIP REVISIONS

*Projects grouped by Fiscal Year,  
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	UPTOWN HOUSTON DISTRICT	<b>Federal Funding Category</b>	N.A. (Other)
<b>MPO Project Information (reference number, etc)</b>	MPOID: 16078	<b>Federal (FTA) Funds</b>	\$7,500,000
	Location: UPTOWN MULTIMODAL TRANSIT CENTER	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$7,125,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$14,625,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$27,000,000</b>
<b>Brief Project Description</b>	DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 3)	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded (Date Amount)</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.		
<b>Amendment Date &amp; Action</b>	Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 3 of 4-year funding commitment through FY 2017 for transit terminal.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	UPTOWN HOUSTON DISTRICT	<b>Federal Funding Category</b>	N.A. (Other)
<b>MPO Project Information (reference number, etc)</b>	MPOID: 11005	<b>Federal (FTA) Funds</b>	\$10,000,000
	Location: POST OAK BLVD	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$15,000,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$25,000,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$125,000,000</b>
<b>Brief Project Description</b>	DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 3)	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded (Date Amount)</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.		
<b>Amendment Date &amp; Action</b>	Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 3 of 5-year funding commitment through FY 2018 for Post Oak Blvd.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	N.A. (Other)
<b>MPO Project Information (reference number, etc)</b>	MPOID: 16207	<b>Federal (FTA) Funds</b>	\$0
	Location: UPTOWN MANAGEMENT DISTRICT	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$13,000,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$13,000,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$13,000,000</b>
<b>Brief Project Description</b>	ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VEHICLES	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded (Date Amount)</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.		
<b>Amendment Date &amp; Action</b>	Amendment #39 - 8/23/13 - Program Uptown projects from the 2013-2016 TIP Call for Projects. METRO to fund vehicle acquisition necessary for new BRT service.		

## **AMENDMENTS REQUIRING STIP REVISION**



# Resolution

## NO. 2013-22

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2013-2016 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on April 27, 2012; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its existing and/or proposed finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2013–2016 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENT 39.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 23rd day of August 2013, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



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Ed Emmett, Chairman  
Transportation Policy Council

ATTEST:



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Tom Reid, Secretary  
Transportation Policy Council

**HOUSTON-GALVESTON MPO  
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM  
2035 REGIONAL TRANSPORTATION PLAN UPDATE**

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**Amendment #: 39**

Amendment Type:     Administrative Action     TPC Action     Emergency Action

STIP Revision Required?: YES

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**Projects Affected (MPOID (CSJ)):**

16187 (N/A)    11005 (0912-72-951)    16078 (0912-72-950)    16194 (0912-72-953)    16195 (0912-72-952)  
16197 (0912-72-955)    16198 (0912-72-956)    16199 (0912-72-957)    16200 (0912-72-958)    16207 (N/A)  
16196 (0912-72-954)

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**Purpose of Amendment:**

Program funds for Uptown projects selected from the 2013-2016 TIP Call for Projects. Includes federal funds awarded through project call (\$61.8 million) plus local funding commitments from Uptown Houston (\$75.5 million) and METRO (\$23 million).

*Note: Additional supporting capital investment by METRO in P&R/transit center improvements and over-the-road coach vehicles is programmed under other existing TIP projects.*

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**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis.

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**Attachments:**

1. Summary of Proposed Changes
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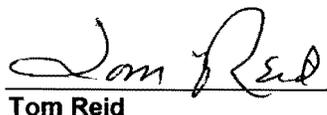
**Approved By:**

 8/23/13  
Date

Alan Clark  
MPO Director  
Houston-Galveston Area Council

 8/23/13  
Date

James Koch, P.E.  
Director of Transportation Planning &  
Development  
TxDOT, Houston District

 8/23/13  
Date

Tom Reid  
Secretary  
Transportation Policy Council

# Amendment # 39

## Program Uptown projects from 2013-2016 TIP Call for Projects

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
<b>2013-2016 TIP Funding</b>								
Add	16187	N/A	2014	UPTOWN HOUSTON	Facility: POST OAK BLVD AND UPTOWN MULTIMODAL TRANSIT CENTER From: IH 610 TO RICHMOND AVE To: AT WESTPARK DR Description: ROW AND SITE ACQUISITION FOR RECONSTRUCT ROADWAY WITH TRANSITWAY AND MULTIMODAL TRANSIT CENTER	Federal: \$0 State: \$0 Local: \$30,000,000 Categories: 3-LOCAL	Add to 2013-2016 TIP.	Begin property acquisition upon completion of environmental documentation. Anticipate 24-36 month acquisition process.
Add	16194	0912-72-953	2014	METRO/ UPTOWN HOUSTON	Facility: POST OAK BLVD From: IH 610 To: RICHMOND AVE Description: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 1)	Federal: \$3,500,000 State: \$0 Local: \$3,500,000 Categories: 7-STP-MM, 3-LOCAL-CONT	Add to 2013-2016 TIP.	
Add	16195	0912-72-952	2015	METRO/ UPTOWN HOUSTON	Facility: POST OAK BLVD From: IH 610 To: RICHMOND AVE Description: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 2)	Federal: \$1,500,000 State: \$0 Local: \$12,000,000 Categories: 7-STP-MM, 3-LOCAL-CONT	Add to 2013-2016 TIP.	
Modify	11005	0912-72-951	2014	METRO/ UPTOWN HOUSTON	Facility: POST OAK BLVD From: IH 610 To: RICHMOND AVE Description: RECONSTRUCT ROADWAY IN CONJUNCTION WITH IMPLEMENTATION OF LRT	Federal: \$0 State: \$0 Local: \$33,750,000 Categories: 3-LOCAL	Move project to FY 2016 and modify project description and funding as follows: Description: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 3) Federal: \$10,000,000 State: \$0 Local: \$15,000,000 Categories: 5-CMAQ, 7-STP-MM, 3-LOCAL-CONT	

**Amendment # 39**

**Program Uptown projects from 2013-2016 TIP Call for Projects**

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16198	0912-72-956	2014	METRO/ UPTOWN HOUSTON	Facility: UPTOWN MULTIMODAL TRANSIT CENTER From: POST OAK BLVD AT WESTPARK DR To: Description: DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 1)	Federal: \$1,500,000 State: \$0 Local: \$375,000 Categories: 5-CMAQ	Add to 2013-2016 TIP.	
Add	16199	0912-72-957	2015	METRO/ UPTOWN HOUSTON	Facility: UPTOWN MULTIMODAL TRANSIT CENTER From: POST OAK BLVD AT WESTPARK DR To: Description: DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 2)	Federal: \$346,500 State: \$0 Local: \$625,000 Categories: 5-CMAQ, 3-LOCAL-CONT	Add to 2013-2016 TIP.	
Add	16078	0912-72-950	2016	METRO/ UPTOWN HOUSTON	Facility: UPTOWN MULTIMODAL TRANSIT CENTER From: POST OAK BLVD AT WESTPARK DR To: Description: DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 3)	Federal: \$7,500,000 State: \$0 Local: \$7,125,000 Categories: 5-CMAQ, 3-LOCAL-CONT	Add to 2013-2016 TIP.	
Add	16207	N/A	2016	METRO	Facility: UPTOWN BUS RAPID TRANSIT (BRT) - VEHICLE ACQUISITION From: NORTHWEST TRANSIT CENTER To: UPTOWN/WESTPARK TRANSIT CENTER Description: ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VEHICLES	Federal: \$0 State: \$0 Local: \$13,000,000 Categories: 3-LOCAL TRANSIT	Add to 2013-2016 TIP.	13 vehicles at \$1m/vehicle, includes required spares.

**Total 2013-2016 Funding: Federal: \$24,346,500  
State: \$0  
Local: \$81,625,000**

*Amendment continues on next page*

**Amendment # 39**

**Program Uptown projects from 2013-2016 TIP Call for Projects**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
<b>Unified Transportation Plan (UTP) Funding (FY 2017/2018)</b>								
Add	16196	0912-72-954	2017	METRO/ UPTOWN HOUSTON	Facility: POST OAK BLVD From: IH 610 To: RICHMOND AVE Description: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 4)	Federal: \$20,000,000 State: \$0 Local: \$12,000,000 Categories: 5-CMAQ, 7-STP-MM, 3-LOCAL-CONT	Add to TxDOT Unified Transportation Plan.	
Add	16197	0912-72-955	2018	METRO/ UPTOWN HOUSTON	Facility: POST OAK BLVD From: IH 610 To: RICHMOND AVE Description: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 5)	Federal: \$10,000,000 State: \$0 Local: \$3,000,000 Categories: 5-CMAQ, 7-STP-MM, 3-LOCAL-CONT	Add to TxDOT Unified Transportation Plan.	
Add	16200	0912-72-958	2017	METRO/ UPTOWN HOUSTON	Facility: UPTOWN MULTIMODAL TRANSIT CENTER From: POST OAK BLVD AT WESTPARK DR To: Description: DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 4)	Federal: \$7,500,000 State: \$0 Local: \$1,875,000 Categories: 5-CMAQ	Add to TxDOT Unified Transportation Plan.	

**Total 2017 and 2018 Funding: Federal: \$37,500,000  
State: \$0  
Local: \$16,875,000**