

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

WACO DISTRICT

September 2013 Out of Cycle Revision

TRANSIT



September 2013

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SEPTEMBER 2013 OOC REVISION**

FY 2014

TxDOT Waco District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|-------------------------------|--|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$232,118 |
| Apportionment Year | 2013 | State Funds from TxDOT | 0 |
| Project Phase | Purchasing | Other Funds | 58,030 |
| Brief Project Description | Revenue Rolling Stock (K) | Fiscal Year Cost | \$290,148 |
| | | Total Project Cost | \$290,148 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|-------------------------------|--|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$234,439 |
| Apportionment Year | 2014 | State Funds from TxDOT | 0 |
| Project Phase | Purchasing | Other Funds | 58,610 |
| Brief Project Description | Revenue Rolling Stock (K) | Fiscal Year Cost | \$293,049 |
| | | Total Project Cost | \$293,049 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | | | |

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SEPTEMBER 2013 OOC REVISION**

FY 2015

TxDOT Waco District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|-------------------------------|--|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$236,784 |
| Apportionment Year | 2015 | State Funds from TxDOT | 0 |
| Project Phase | Purchasing | Other Funds | 59,196 |
| Brief Project Description | Revenue Rolling Stock (K) | Fiscal Year Cost | \$295,980 |
| | | Total Project Cost | \$295,980 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | | | |

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

SEPTEMBER 2013 OOC REVISION

FY 2016

TxDOT Waco District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|-------------------------------|--|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$239,151 |
| Apportionment Year | 2016 | State Funds from TxDOT | 0 |
| Project Phase | Purchasing | Other Funds | 59,788 |
| Brief Project Description | Revenue Rolling Stock (K) | Fiscal Year Cost | \$298,939 |
| | | Total Project Cost | \$298,939 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | | | |

**Transit Financial Summary
Hill Country Transit District
FY 2013-2016 Transportation Improvement Program
September 2013 Revision to add FTA Section 5339 Funds**

All Figures in Year of Expenditure (YOE) Dollars

| Transit Program Description | FY 2013 | | | FY 2014 | | | FY 2015 | | |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | Federal | State/Other | Total | Federal | State/Other | Total | Federal | State/Other | Total |
| 1 Sec. 5307 - Urbanized Formula >200K | \$2,541,000 | \$1,910,250 | \$4,451,250 | \$2,610,720 | \$1,965,180 | \$4,575,900 | \$2,681,700 | \$2,022,300 | \$4,704,000 |
| 2 Sec. 5307 - Urbanized Formula <200K | \$1,615,000 | \$1,183,750 | \$2,798,750 | \$1,657,200 | \$1,216,800 | \$2,874,000 | \$1,700,000 | \$1,250,000 | \$2,950,000 |
| 3 Sec. 5339 - Bus & Bus Facilities | | | \$0 | \$466,557 | \$116,640 | \$583,197 | \$236,784 | \$59,196 | \$295,980 |
| 4 Sec. 5310 - Elderly & Individuals w/Disabilities | \$74,000 | \$18,500 | \$92,500 | \$76,000 | \$19,000 | \$95,000 | \$77,200 | \$19,300 | \$96,500 |
| 5 Sec. 5311 - Nonurbanized Formula Programmend By PTN | | | \$0 | Programmend By PTN | | \$0 | Programmend By PTN | | \$0 |
| 6 Sec. 5316 - JARC >200K | | | \$0 | | | \$0 | | | \$0 |
| 7 Sec. 5316 - JARC <200K | | | \$0 | | | \$0 | | | \$0 |
| 8 Sec. 5316 - JARC Nonurbanized | | | \$0 | | | \$0 | | | \$0 |
| 9 Sec. 5317 - New Freedom >200K | | | \$0 | | | \$0 | | | \$0 |
| 10 Sec. 5317 - New Freedom <200K | | | \$0 | | | \$0 | | | \$0 |
| 11 Sec. 5317 - New Freedom Nonurbanized | | | \$0 | | | \$0 | | | \$0 |
| 12 Other FTA (ARRA) | | | \$0 | | | \$0 | | | \$0 |
| 13 Regionally Significant or Other | | | \$0 | | | \$0 | | | \$0 |
| Total Funds | \$4,230,000 | \$3,112,500 | \$7,342,500 | \$4,810,477 | \$3,317,620 | \$8,128,097 | \$4,695,684 | \$3,350,796 | \$8,046,480 |

| | | | | | | | | | |
|------------------------------------|--|--|-----|--|--|-----|--|--|-----|
| Transportation Development Credits | | | | | | | | | |
| Requested | | | \$0 | | | \$0 | | | \$0 |
| Awarded | | | \$0 | | | \$0 | | | \$0 |

All Figures in Year of Expenditure (YOE) Dollars

| Transit Program Description | FY 2016 | | | Total | | |
|--|--------------------|--------------------|--------------------|---------------------|---------------------|---------------------|
| | Federal | State/Other | Total | Federal | State/Other | Total |
| 1 Sec. 5307 - Urbanized Formula >200K | \$2,754,200 | \$2,079,800 | \$4,834,000 | \$10,587,620 | \$7,977,530 | \$18,565,150 |
| 2 Sec. 5307 - Urbanized Formula <200K | \$1,746,100 | \$1,285,900 | \$3,032,000 | \$6,718,300 | \$4,936,450 | \$11,654,750 |
| 3 Sec. 5339 - Bus & Bus Facilities | \$239,151 | \$59,788 | \$298,939 | \$942,492 | \$235,624 | \$1,178,116 |
| 4 Sec. 5310 - Elderly & Individuals w/Disabilities | \$78,800 | \$19,700 | \$98,500 | \$306,000 | \$76,500 | \$382,500 |
| 5 Sec. 5311 - Nonurbanized Formula Programmend By PTN | | | \$0 | Programmend By PTN | | \$0 |
| 6 Sec. 5316 - JARC >200K | | | \$0 | \$0 | \$0 | \$0 |
| 7 Sec. 5316 - JARC <200K | | | \$0 | \$0 | \$0 | \$0 |
| 8 Sec. 5316 - JARC Nonurbanized | | | \$0 | \$0 | \$0 | \$0 |
| 9 Sec. 5317 - New Freedom >200K | | | \$0 | \$0 | \$0 | \$0 |
| 10 Sec. 5317 - New Freedom <200K | | | \$0 | \$0 | \$0 | \$0 |
| 11 Sec. 5317 - New Freedom Nonurbanized | | | \$0 | \$0 | \$0 | \$0 |
| 12 Other FTA (ARRA) | | | \$0 | \$0 | \$0 | \$0 |
| 13 Regionally Significant or Other | | | \$0 | \$0 | \$0 | \$0 |
| Total Funds | \$4,818,251 | \$3,445,188 | \$8,263,439 | \$18,554,412 | \$13,226,104 | \$31,780,516 |

| | | | | | | |
|------------------------------------|--|--|-----|--|--|-----|
| Transportation Development Credits | | | | | | |
| Requested | | | \$0 | | | \$0 |
| Awarded | | | \$0 | | | \$0 |