

# **FY 2013-2016 STIP**

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

## **ABILENE DISTRICT**

**TRANSIT**

**AUGUST 2012**



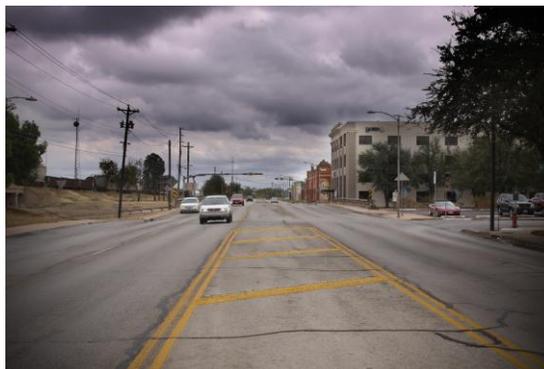


# ABILENE

Metropolitan Planning Organization  
400 Oak Street, Suite 102, Abilene, Texas 79602

## ABILENE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

FISCAL YEARS 2013–2016



ADOPTED BY POLICY BOARD: (Draft): March 20, 2012

ADOPTED BY POLICY BOARD: (Final): April 24, 2012

## FEDERAL AND STATE FUNDED TRANSIT PROJECTS

*NOTE: On February 29, 2012, TxDOT issued a Memorandum to all MPOs with less than 200,000 population NOT to include any projects in their respective TIPs that contain FTA funding from Section 5310 (Elderly and Individuals with Disabilities), Section 5316 (Jobs Access and Reverse Commute, or JARC), and Section 5317 (New Freedom) grants. TxDOT is the recipient of these funds and will program and administer these funds for projects they will include in their State Transportation Improvement Plan (STIP). This allows TxDOT to program the projects on a broader, more regional basis.*

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**ABILENE MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations	Federal (FTA) Funds	\$840,000
		State Funds from TxDOT	\$360,000
		Other Funds	\$854,000
Apportionment Year	2013	Fiscal Year Cost	<b>\$2,054,000</b>
Project Phase			
Brief Project Description	Operations Subsidy	Total Project Cost	\$2,054,000
		TDCs Requested	\$0
Sec 5309 ID Number		TDCs Awarded	\$0
		(Date & Amount)	
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning	Federal (FTA) Funds	\$92,400
		State Funds from TxDOT	\$0
		Other Funds	\$23,100
Apportionment Year	2013	Fiscal Year Cost	<b>\$115,500</b>
Project Phase			
Brief Project Description	Planning Subsidy	Total Project Cost	\$115,500
		TDCs Requested	\$0
Sec 5309 ID Number		TDCs Awarded	\$0
		(Date & Amount)	
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	ADA Paratransit	Federal (FTA) Funds	\$155,000
		State Funds from TxDOT	\$0
		Other Funds	\$40,000
Apportionment Year	2013	Fiscal Year Cost	<b>\$195,000</b>
Project Phase			
Brief Project Description	ADA Paratransit Subsidy	Total Project Cost	\$195,000
		TDCs Requested	\$0
Sec 5309 ID Number		TDCs Awarded	\$0
		(Date & Amount)	
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Preventive Maintenance	Federal (FTA) Funds	\$400,000
		State Funds from TxDOT	\$0
		Other Funds	\$50,000
Apportionment Year	2013	Fiscal Year Cost	<b>\$450,000</b>
Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$450,000
		TDCs Requested	\$0
Sec 5309 ID Number		TDCs Awarded	\$0
		(Date & Amount)	
<b>Amendment Date &amp; Action</b>			

**FY 2013 TRANSIT PROJECT DESCRIPTIONS  
 ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Abilene	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	Operations	<b>Federal (FTA) Funds</b>	\$75,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	<b>\$75,000</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$75,000
<b>Brief Project Description</b>	Capital Subsidy	<b>TDCs Requested</b>	\$15,000
<b>Sec 5309 ID Number</b>		<b>TDCs Awarded</b>	<b>PENDING</b> \$0
		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>			

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**  
**ABILENE MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$840,000
		State Funds from TxDOT	\$360,000
		Other Funds	\$854,000
Apportionment Year	2014	Fiscal Year Cost	<b>\$2,054,000</b>
Project Phase			
Brief Project Description	Operations Subsidy	Total Project Cost	\$2,054,000
		TDCs Requested	\$0
Sec 5309 ID Number		TDCs Awarded (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$92,400
		State Funds from TxDOT	\$0
		Other Funds	\$23,100
Apportionment Year	2014	Fiscal Year Cost	<b>\$115,500</b>
Project Phase			
Brief Project Description	Planning Subsidy	Total Project Cost	\$115,500
		TDCs Requested	\$0
Sec 5309 ID Number		TDCs Awarded (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	\$0
		Other Funds	\$20,000
Apportionment Year	2014	Fiscal Year Cost	<b>\$120,000</b>
Project Phase			
Brief Project Description	Capital Subsidy	Total Project Cost	\$120,000
		TDCs Requested	\$0
Sec 5309 ID Number		TDCs Awarded (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$155,000
		State Funds from TxDOT	\$0
		Other Funds	\$40,000
Apportionment Year	2014	Fiscal Year Cost	<b>\$195,000</b>
Project Phase			
Brief Project Description	ADA Paratransit Subsidy	Total Project Cost	\$195,000
		TDCs Requested	\$0
Sec 5309 ID Number		TDCs Awarded (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**  
**ABILENE MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$375,000
		State Funds from TxDOT	\$50,000
		Other Funds	\$60,000
Apportionment Year	2014	Fiscal Year Cost	<b>\$485,000</b>
Project Phase			
Brief Project Description	Preventive Maintenance Subsidy	Total Project Cost	\$485,000
		TDCs Requested	\$0
Sec 5309 ID Number		TDCs Awarded	\$0
		(Date & Amount)	
Amendment Date & Action			

**FY 2015 TRANSIT PROJECT DESCRIPTIONS**  
**ABILENE MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$840,000
		State Funds from TxDOT	\$360,000
		Other Funds	\$854,000
Apportionment Year	2015	Fiscal Year Cost	<b>\$2,054,000</b>
Project Phase			
Brief Project Description	Operations Subsidy	Total Project Cost	\$2,054,000
		TDCs Requested	\$0
Sec 5309 ID Number		TDCs Awarded (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$92,400
		State Funds from TxDOT	\$0
		Other Funds	\$23,100
Apportionment Year	2015	Fiscal Year Cost	<b>\$115,500</b>
Project Phase			
Brief Project Description	Planning Subsidy	Total Project Cost	\$115,500
		TDCs Requested	\$0
Sec 5309 ID Number		TDCs Awarded (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	\$0
		Other Funds	\$20,000
Apportionment Year	2015	Fiscal Year Cost	<b>\$120,000</b>
Project Phase			
Brief Project Description	Capital Subsidy	Total Project Cost	\$120,000
		TDCs Requested	\$0
Sec 5309 ID Number		TDCs Awarded (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$155,000
		State Funds from TxDOT	\$0
		Other Funds	\$40,000
Apportionment Year	2015	Fiscal Year Cost	<b>\$195,000</b>
Project Phase			
Brief Project Description	ADA Paratransit Subsidy	Total Project Cost	\$195,000
		TDCs Requested	\$0
Sec 5309 ID Number		TDCs Awarded (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2015 TRANSIT PROJECT DESCRIPTIONS**  
**ABILENE MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$375,000
		State Funds from TxDOT	\$50,000
		Other Funds	\$60,000
Apportionment Year	2015	Fiscal Year Cost	<b>\$485,000</b>
Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$485,000
		TDCs Requested	\$0
Sec 5309 ID Number		TDCs Awarded	\$0
Amendment Date & Action		(Date & Amount)	

**FY 2016 TRANSIT PROJECT DESCRIPTIONS**  
**ABILENE MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$840,000
		State Funds from TxDOT	\$360,000
		Other Funds	\$854,000
Apportionment Year	2016	Fiscal Year Cost	<b>\$2,054,000</b>
Project Phase			
		Total Project Cost	\$2,054,000
Brief Project Description	Operations Subsidy	TDCs Requested	\$0
		TDCs Awarded	\$0
Sec 5309 ID Number		(Date & Amount)	
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$92,400
		State Funds from TxDOT	\$0
		Other Funds	\$23,100
Apportionment Year	2016	Fiscal Year Cost	<b>\$115,500</b>
Project Phase			
		Total Project Cost	\$115,500
Brief Project Description	Planning Subsidy	TDCs Requested	\$0
		TDCs Awarded	\$0
Sec 5309 ID Number		(Date & Amount)	
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$100,000
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		Total Project Cost	\$120,000
Brief Project Description	Capital Subsidy	TDCs Requested	\$0
		TDCs Awarded	\$0
Sec 5309 ID Number		(Date & Amount)	
<b>Amendment Date &amp; Action</b>			
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		Other Funds	\$40,000
Apportionment Year	2016	Fiscal Year Cost	<b>\$195,000</b>
Project Phase			
		Total Project Cost	\$195,000
Brief Project Description	ADA Paratransit Subsidy	TDCs Requested	\$0
		TDCs Awarded	\$0
Sec 5309 ID Number		(Date & Amount)	
<b>Amendment Date &amp; Action</b>			

**FY 2016 TRANSIT PROJECT DESCRIPTIONS**  
**ABILENE MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
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<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$375,000
		<b>State Funds from TxDOT</b>	\$50,000
		<b>Other Funds</b>	\$60,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	<b>\$485,000</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$485,000
<b>Brief Project Description</b>	Preventive Maintenance Subsidy	<b>TDCs Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>TDCs Awarded</b>	\$0
		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>			

## TRANSIT FINANCIAL SUMMARY BY YOE

### TRANSIT FINANCIAL SUMMARY Abilene Metropolitan Planning Organization FY 2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM

All Figures in Year of Expenditure (YOE) Dollars

Current as of April 27, 2012

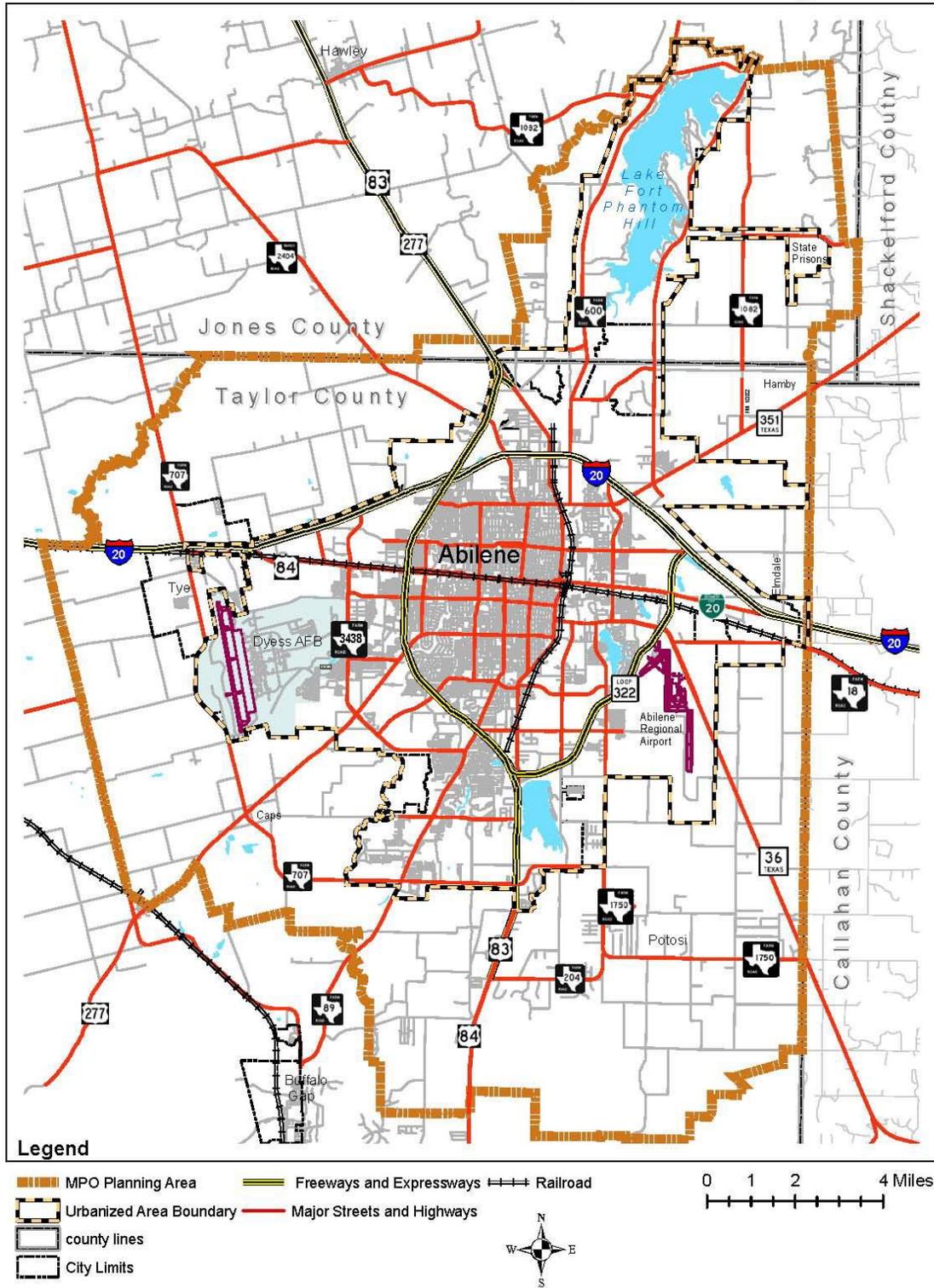
Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 Urbanized Formula > 200K									
2 Sec. 5307 Urbanized Formula < 200K	\$1,562,400	\$1,327,100	\$2,889,500	\$1,562,400	\$1,407,100	\$2,969,500	\$1,562,400	\$1,407,100	\$2,969,500
3 Sec. 5309 Discretionary									
4 Sec. 5310 Elderly / Individuals w/Disabilities									
5 Sec. 5311 Nonurbanized Formula									
6 Sec. 5316 JARC > 200K									
7 Sec. 5316 JARC < 200K									
8 Sec. 5316 JARC Nonurbanized									
9 Sec. 5317 New Freedom >200 K									
10 Sec. 5317 New Freedom <200 K									
11 Sec. 5317 New Freedom Nonurbanized									
12 Other FTA									
13 Regionally Significant or Other									
<b>TOTAL FUNDS</b>	\$1,562,400	\$1,327,100	\$2,889,500	\$1,562,400	\$1,407,100	\$2,969,500	\$1,562,400	\$1,407,100	\$2,969,500
Transportation Development Credits									
Requested, not yet awarded*			\$15,000			\$0			\$0
Awarded			PENDING			\$0			\$0

Transit Program	FY 2016			TOTAL		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 Urbanized Formula > 200K						
2 Sec. 5307 Urbanized Formula < 200K	\$1,562,400	\$1,407,100	\$2,969,500	\$6,249,600	\$5,548,400	\$11,798,000
3 Sec. 5309 Discretionary						
4 Sec. 5310 Elderly / Individuals w/Disabilities						
5 Sec. 5311 Nonurbanized Formula						
6 Sec. 5316 JARC > 200K						
7 Sec. 5316 JARC < 200K						
8 Sec. 5316 JARC Nonurbanized						
9 Sec. 5317 New Freedom >200 K						
10 Sec. 5317 New Freedom <200 K						
11 Sec. 5317 New Freedom Nonurbanized						
12 Other FTA						
13 Regionally Significant or Other						
<b>TOTAL FUNDS</b>	\$1,562,400	\$1,407,100	\$2,969,500	\$6,249,600	\$5,548,400	\$11,798,000
Transportation Development Credits						
Requested, not yet awarded*			\$0			\$15,000
Awarded			\$0			PENDING

\* If requested TDCs are awarded, state/local funds will be reduced by awarded amount.

# APPENDIX A

## Abilene Urbanized Area and Metropolitan Planning Area



## **APPENDIX B**

### **RECENT HISTORY OF THE TIP AND TIP AMENDMENTS**

This Appendix contains the history of the TIP along with any amendments to it. In addition, information is provided about new, modified, or removed projects related to our Public Participation Plan. Information in this section details methods used concerning transportation or transit projects and how information about these projects are distributed to reach as many people as possible. Methods for disseminating information can include internet, newsletter, notification, and media.

**ADOPTED BY THE POLICY BOARD (Draft) FY 2013 TO FY 2016 TIP** March 20, 2012

**ADOPTED BY THE POLICY BOARD (Final) FY 2013 TO FY 2016 TIP** April 24, 2012

### **COMMENTS RECEIVED**

Only one comment was received, an email on April 9, 2012 at 10:31 PM.

The person had three basic questions/concerns: they noticed that the TIP did not contain any projects or funding for the Elderly and Disabled communities; they inquired about the status of the grant application previously submitted to obtain enunciation equipment; and they commented that they would like to get involved to the extent practical.

Each question/concern was thoroughly explained and the person was satisfied knowing that his primary concerns were simply procedural changes, not funding changes; the grant has been received to purchase enunciation equipment and CityLink will soon be going out for bids to purchase, install, and test the equipment; and the person was invited to participate at any time and we would also include him on our email list to keep him updated.