

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

AMARILLO DISTRICT

TRANSIT

AUGUST 2012



FY 2013-2016

TRANSPORTATION IMPROVEMENT PROGRAM

**AMARILLO URBAN
TRANSPORTATION STUDY**

DRAFT TIP PRESENTED TO MPO POLICY COMMITTEE: January 26, 2012
TIP ADOPTED BY MPO POLICY COMMITTEE: April 19, 2012
REVISION DATES:

FEDERALLY FUNDED TRANSIT PROJECTS

FY 2013 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(13)	Federal (FTA) Funds	\$2,169,763
		State Funds from TxDOT	\$410,583
		Other Funds - Local Match	\$1,939,749
Apportionment Year	2013	Fiscal Year Cost	\$4,520,095
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,520,095
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT02S(13)	Federal (FTA) Funds	\$585,954
		State Funds from TxDOT	
		Other Funds - Local Match	\$120,015
Apportionment Year	2013	Fiscal Year Cost	\$705,969
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$705,969
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(13)	Federal (FTA) Funds	\$12,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$3,000
Apportionment Year	2013	Fiscal Year Cost	\$15,000
Project Phase			
Brief Project Description	Computer Equipment- Hardware/Software	Total Project Cost	\$15,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(13)	Federal (FTA) Funds	\$12,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$3,000
Apportionment Year	2013	Fiscal Year Cost	\$15,000
Project Phase			
Brief Project Description	Shop Equipment	Total Project Cost	\$15,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

**FY 2013 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT05S(13)	Federal (FTA) Funds	\$20,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$5,000
Apportionment Year	2013	Fiscal Year Cost	\$25,000
Project Phase			
Brief Project Description	Passenger Amenities	Total Project Cost	\$25,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)	A0ASEC5310-1S(13)	Federal (FTA) Funds	\$179,842
		State Funds from TxDOT	
		Other Funds - Local Match	\$35,968
Apportionment Year	2013	Fiscal Year Cost	\$215,810
Project Phase			
Brief Project Description	Purchase of Service Transportation	Total Project Cost	\$215,810
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Panhandle ILC	Federal Funding Category	5317
MPO Project Information (reference number, etc)	A0AT04S(13)	Federal (FTA) Funds	\$78,570
		State Funds from TxDOT	
		Other Funds - Local Match	\$20,392
Apportionment Year	2013	Fiscal Year Cost	\$98,962
Project Phase			
Brief Project Description	Travel Training	Total Project Cost	\$98,962
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2014 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(14)	Federal (FTA) Funds	\$2,194,170
		State Funds from TxDOT	\$410,583
		Other Funds - Local Match	\$1,964,157
Apportionment Year	2014	Fiscal Year Cost	\$4,568,910
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,568,910
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT02S(14)	Federal (FTA) Funds	\$569,547
		State Funds from TxDOT	
		Other Funds - Local Match	\$116,654
Apportionment Year	2014	Fiscal Year Cost	\$686,201
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$686,201
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(14)	Federal (FTA) Funds	\$8,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$2,000
Apportionment Year	2014	Fiscal Year Cost	\$10,000
Project Phase			
Brief Project Description	Computer Equipment- Hardware/Software	Total Project Cost	\$10,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(14)	Federal (FTA) Funds	\$8,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$2,000
Apportionment Year	2014	Fiscal Year Cost	\$10,000
Project Phase			
Brief Project Description	Shop Equipment	Total Project Cost	\$10,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2014 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT05S(14)	Federal (FTA) Funds	\$20,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$5,000
Apportionment Year	2014	Fiscal Year Cost	\$25,000
Project Phase			
Brief Project Description	Passenger Amenities	Total Project Cost	\$25,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)	A0ASEC5310-1S(14)	Federal (FTA) Funds	\$179,842
		State Funds from TxDOT	
		Other Funds - Local Match	\$35,968
Apportionment Year	2014	Fiscal Year Cost	\$215,810
Project Phase			
Brief Project Description	Purchase of Service Transportation	Total Project Cost	\$215,810
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2015 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(15)	Federal (FTA) Funds	\$2,218,796
		State Funds from TxDOT	\$410,583
		Other Funds - Local Match	\$1,988,874
Apportionment Year	2015	Fiscal Year Cost	\$4,618,253
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,618,253
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT02S(15)	Federal (FTA) Funds	\$539,321
		State Funds from TxDOT	
		Other Funds - Local Match	\$110,463
Apportionment Year	2015	Fiscal Year Cost	\$649,784
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$649,784
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(15)	Federal (FTA) Funds	\$9,600
		State Funds from TxDOT	
		Other Funds - Local Match	\$2,400
Apportionment Year	2015	Fiscal Year Cost	\$12,000
Project Phase			
Brief Project Description	Computer Equipment- Hardware/Software	Total Project Cost	\$12,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(15)	Federal (FTA) Funds	\$12,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$3,000
Apportionment Year	2015	Fiscal Year Cost	\$15,000
Project Phase			
Brief Project Description	Shop Equipment	Total Project Cost	\$15,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2015 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT05S(15)	Federal (FTA) Funds	\$20,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$5,000
Apportionment Year	2015	Fiscal Year Cost	\$25,000
Project Phase			
Brief Project Description	Passenger Amenities	Total Project Cost	\$25,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)	A0ASEC5310-1S(15)	Federal (FTA) Funds	\$179,842
		State Funds from TxDOT	
		Other Funds - Local Match	\$35,968
Apportionment Year	2015	Fiscal Year Cost	\$215,810
Project Phase			
Brief Project Description	Purchase of Service Transportation	Total Project Cost	\$215,810
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2016 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(16)	Federal (FTA) Funds	\$2,260,361
		State Funds from TxDOT	\$410,583
		Other Funds - Local Match	\$2,030,437
Apportionment Year	2016	Fiscal Year Cost	\$4,701,381
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,701,381
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT02S(16)	Federal (FTA) Funds	\$499,356
		State Funds from TxDOT	
		Other Funds - Local Match	\$102,278
Apportionment Year	2016	Fiscal Year Cost	\$601,634
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$601,634
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(16)	Federal (FTA) Funds	\$8,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$2,000
Apportionment Year	2016	Fiscal Year Cost	\$10,000
Project Phase			
Brief Project Description	Computer Equipment- Hardware/Software	Total Project Cost	\$10,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(16)	Federal (FTA) Funds	\$12,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$3,000
Apportionment Year	2016	Fiscal Year Cost	\$15,000
Project Phase			
Brief Project Description	Shop Equipment	Total Project Cost	\$15,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2016 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT05S(16)	Federal (FTA) Funds	\$20,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$5,000
Apportionment Year	2016	Fiscal Year Cost	\$25,000
Project Phase			
Brief Project Description	Passenger Amenities	Total Project Cost	\$25,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)	A0ASEC5310-1S(16)	Federal (FTA) Funds	\$179,842
		State Funds from TxDOT	
		Other Funds - Local Match	\$35,968
Apportionment Year	2016	Fiscal Year Cost	\$215,810
Project Phase			
Brief Project Description	Purchase of Service Transportation	Total Project Cost	\$215,810
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

**Transit Financial Summary
AMARILLO MPO
FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of January 06, 2012

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	2,799,717	2,481,347	5,281,064	2,799,717	2,500,394	5,300,111	2,799,717	2,520,320	5,320,037
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	179,842	35,968	215,810	179,842	35,968	215,810	179,842	35,968	215,810
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K	78,570	20,392	98,962			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$3,058,129	\$2,537,707	\$5,595,836	\$2,979,559	\$2,536,362	\$5,515,921	\$2,979,559	\$2,556,288	\$5,535,847
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,799,717	2,553,298	5,353,015	11,198,868	10,055,359	21,254,227
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	179,842	35,968	215,810	719,368	143,872	863,240
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	78,570	20,392	98,962
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$2,979,559	\$2,589,266	\$5,568,825	\$11,996,806	\$10,219,623	\$22,216,429
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

AMARILLO DISTRICT

RURAL

TRANSIT

AUGUST 2012



TXDOT AMARILLO DISTRICT - TRANSIT PROJECTS

FY 2013

GENERAL PROJECT INFORMATION	FUNDING INFORMATION
PROJECT SPONSOR: TxDOT	URBANIZED AREA:
MPO PROJECT NUMBER:	FISCAL YEAR: 2013
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5310
APPORTIONMENT YEAR: 2013	FEDERAL (FTA) FUNDS: \$ 179,842
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: sabled	OTHER STATE FUNDS: \$ 0
SEC. 5309 ID NUMBER:	OTHER SOURCE FUNDS: \$ 44,961
AMENDMENT DATE: 2013	REGIONALLY SIGNIFICANT: \$ 0
AMENDMENT REQUEST:	FISCAL YEAR COST: \$ 224,803
REMARKS:	TOTAL PROJECT COST (YOE): \$ 224,803
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: -

TXDOT AMARILLO DISTRICT - TRANSIT PROJECTS

FY 2014

GENERAL PROJECT INFORMATION	FUNDING INFORMATION
PROJECT SPONSOR: TxDOT	URBANIZED AREA:
MPO PROJECT NUMBER:	FISCAL YEAR: 2014
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5310
APPORTIONMENT YEAR: 2013	FEDERAL (FTA) FUNDS: \$ 179,842
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: sabled	OTHER STATE FUNDS: \$ 0
SEC. 5309 ID NUMBER:	OTHER SOURCE FUNDS: \$ 44,961
AMENDMENT DATE: 2013	REGIONALLY SIGNIFICANT: \$ 0
AMENDMENT REQUEST:	FISCAL YEAR COST: \$ 224,803
REMARKS:	TOTAL PROJECT COST (YOE): \$ 224,803
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: -

TXDOT AMARILLO DISTRICT - TRANSIT PROJECTS

FY 2015

GENERAL PROJECT INFORMATION	FUNDING INFORMATION
PROJECT SPONSOR: TxDOT	URBANIZED AREA:
MPO PROJECT NUMBER:	FISCAL YEAR: 2015
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5310
APPORTIONMENT YEAR: 2013	FEDERAL (FTA) FUNDS: \$ 179,842
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: sabled	OTHER STATE FUNDS: \$ 0
SEC. 5309 ID NUMBER:	OTHER SOURCE FUNDS: \$ 44,961
AMENDMENT DATE: 2013	REGIONALLY SIGNIFICANT: \$ 0
AMENDMENT REQUEST:	FISCAL YEAR COST: \$ 224,803
REMARKS:	TOTAL PROJECT COST (YOE): \$ 224,803
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: -

TXDOT AMARILLO DISTRICT - TRANSIT PROJECTS

FY 2016

GENERAL PROJECT INFORMATION	FUNDING INFORMATION
PROJECT SPONSOR: TxDOT	URBANIZED AREA:
MPO PROJECT NUMBER:	FISCAL YEAR: 2016
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5310
APPORTIONMENT YEAR: 2013	FEDERAL (FTA) FUNDS: \$ 179,842
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: sabled	OTHER STATE FUNDS: \$ 0
SEC. 5309 ID NUMBER:	OTHER SOURCE FUNDS: \$ 44,961
AMENDMENT DATE: 2013	REGIONALLY SIGNIFICANT: \$ 0
AMENDMENT REQUEST:	FISCAL YEAR COST: \$ 224,803
REMARKS:	TOTAL PROJECT COST (YOE): \$ 224,803
	TRANS. DEV. CREDS REQUESTED: \$ 0
	TRANS. DEV. CREDS AWARDED: \$ 0
	T. DEV. CREDS AWARD DATE: -

Transit Financial Summary

Amarillo District

FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	179,842	44,961	224,803	179,842	44,961	224,803	197,842	44,961	242,803
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other (incl FHWA transfers)			0			0			0
Total Funds	\$179,842	\$44,961	\$224,803	\$179,842	\$44,961	\$224,803	\$197,842	\$44,961	\$242,803
Transportation Development Credits									
Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	179,842	44,961	224,803	737,368	179,844	917,212
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
Total Funds	\$179,842	\$44,961	\$224,803	\$737,368	\$179,844	\$917,212
Transportation Development Credits						
Requested			\$0			\$0
Awarded			\$0			\$0