

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## AUSTIN DISTRICT

TRANSIT

AUGUST 2012





FYs 2013-2016 Transportation Improvement Program

# Transit Projects



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**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**  
Travis • Williamson • Hays • Bastrop • Caldwell

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May 10, 2012

Mr. Carlos Lopez, P.E.  
District Engineer  
Texas Department of Transportation - Austin District  
P.O. Drawer 15426  
Austin, TX 78761 – 5426

Dear Mr. Lopez:

On May 7, 2012, Karen Dunlap with TxDOT – PTN, sent an email that contained TxDOT – PTN's comments on the transit projects listed in the *FYs 2013 – 2016 TIP*. To address her comments the following changes have been made to TxDOT's e-STIP submission table.

| TxDOT – PTN Comment           | Modifications Made  |
|-------------------------------|---|
| Remove CARTS project from TIP | CARTS project was removed from the <i>FYs 2013 - 2016 TIP</i>                   |
| FTA Apportionment Year        | Added the FTA apportionment year to Column J                                    |
| "Other FTA"                   | Removed the "Other FTA" listing as the projects in question are locally funded. |

Please find an electronic copy of the updated e-STIP submission table attached to the email that transmitted this letter.

Please call me at 974-2275 or Dan Dargevics at 974-2748 if you have questions regarding the above table or the modifications that were made to the transit portion of the *FYs 2013 – 2016 Transportation Improvement Program*.

Sincerely,

Maureen McCoy  
Director

copy: Ed Collins, TxDOT – Austin District  
Lori Morel, TxDOT – TPP  
Darcie Schipull – South Region  
Karen Dunlap, TxDOT – PTN

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>                       |                    |
|------------------------------------|---|--|--------------------|
| <b>Project Sponsor</b>             | CARTS   | <b>Federal Funding Category</b>                        | <b>5309, 5311</b>  |
|                                    |   | <b>Federal (FTA) Funds</b>                             | \$2,000,000        |
|                                    |   | <b>State Funds from TxDOT</b>                          | 0                  |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                                     | \$0                |
| <b>Apportionment Year</b>          | 2013  | <b>Fiscal Year Cost</b>                                | <b>\$2,000,000</b> |
| <b>Project Phase</b>               |   |  |                    |
| <b>Brief Project Description</b>   | Construction of Vehicle Maintenance Center (\$1,000,000 in 5309; \$1,000,000 in 5311) | <b>Total Project Cost</b>                              | \$2,000,000        |
|                                    |   | <b>Trans. Dev. Credits Requested</b>                   | \$0                |
|                                    |   | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                    |
| <b>Sec 5309 ID Number</b>          |   |  |                    |
| <b>Amendment Date &amp; Action</b> | Adopted as part of 2013 - 2016 TIP on 4/9/12  |  |                    |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>                       |                    |
|------------------------------------|--|--|--------------------|
| <b>Project Sponsor</b>             | Capital Metro                                | <b>Federal Funding Category</b>                        | <b>5307</b>        |
|                                    |  | <b>Federal (FTA) Funds</b>                             | \$6,876,275        |
|                                    |  | <b>State Funds from TxDOT</b>                          | 0                  |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds</b>                                     | \$1,719,069        |
| <b>Apportionment Year</b>          | 2013   | <b>Fiscal Year Cost</b>                                | <b>\$8,595,344</b> |
| <b>Project Phase</b>               |  |  |                    |
| <b>Brief Project Description</b>   | Capital Cost of Third Party Contracting      | <b>Total Project Cost</b>                              | \$8,595,344        |
|                                    |  | <b>Trans. Dev. Credits Requested</b>                   | \$0                |
|                                    |  | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                    |
| <b>Sec 5309 ID Number</b>          |  |  |                    |
| <b>Amendment Date &amp; Action</b> | Adopted as part of 2013 - 2016 TIP on 4/9/12 |  |                    |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>                       |                 |
|------------------------------------|--|--|-----------------|
| <b>Project Sponsor</b>             | Capital Metro                                | <b>Federal Funding Category</b>                        | <b>5307</b>     |
|                                    |  | <b>Federal (FTA) Funds</b>                             | \$35,000        |
|                                    |  | <b>State Funds from TxDOT</b>                          | 0               |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds</b>                                     | \$0             |
| <b>Apportionment Year</b>          | 2013   | <b>Fiscal Year Cost</b>                                | <b>\$35,000</b> |
| <b>Project Phase</b>               |  |  |                 |
| <b>Brief Project Description</b>   | Fuel Systems Enhancements and Replacements   | <b>Total Project Cost</b>                              | \$35,000        |
|                                    |  | <b>Trans. Dev. Credits Requested</b>                   | \$0             |
|                                    |  | <b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b> |                 |
| <b>Sec 5309 ID Number</b>          |  |  |                 |
| <b>Amendment Date &amp; Action</b> | Adopted as part of 2013 - 2016 TIP on 4/9/12 |  |                 |

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u> |             |
|------------------------------------|--|----------------------------------|-------------|
| Project Sponsor                    | Capital Metro                                | Federal Funding Category         | 5307        |
|                                    |  | Federal (FTA) Funds              | \$3,000,000 |
|                                    |  | State Funds from TxDOT           | 0           |
| CAMPO Map ID                       |  | Other Funds                      | \$0         |
| Apportionment Year                 | 2013   | Fiscal Year Cost                 | \$3,000,000 |
| Project Phase                      |  |                                  |             |
| Brief Project Description          | Passenger Infrastructure - Bus Stop Signage  | Total Project Cost               | \$3,000,000 |
|                                    |  | Trans. Dev. Credits Requested    | \$0         |
|                                    |  | Trans. Dev. Credits Awarded      |             |
| Sec 5309 ID Number                 |  | (Date & Amount)                  |             |
| Amendment Date & Action            | Adopted as part of 2013 - 2016 TIP on 4/9/12 |                                  |             |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u> |              |
|------------------------------------|--|----------------------------------|--------------|
| Project Sponsor                    | Capital Metro                                    | Federal Funding Category         | 5307         |
|                                    |  | Federal (FTA) Funds              | \$8,854,025  |
|                                    |  | State Funds from TxDOT           | 0            |
| CAMPO Map ID                       |  | Other Funds                      | \$2,213,506  |
| Apportionment Year                 | 2013   | Fiscal Year Cost                 | \$11,067,531 |
| Project Phase                      |  |                                  |              |
| Brief Project Description          | Preventative Maintenance and Vehicle Maintenance | Total Project Cost               | \$11,067,531 |
|                                    |  | Trans. Dev. Credits Requested    | \$0          |
|                                    |  | Trans. Dev. Credits Awarded      |              |
| Sec 5309 ID Number                 |  | (Date & Amount)                  |              |
| Amendment Date & Action            | Adopted as part of 2013 - 2016 TIP on 4/9/12     |                                  |              |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u> |              |
|------------------------------------|--|----------------------------------|--------------|
| Project Sponsor                    | Capital Metro                                | Federal Funding Category         | 5307         |
|                                    |  | Federal (FTA) Funds              | \$8,179,200  |
|                                    |  | State Funds from TxDOT           | 0            |
| CAMPO Map ID                       |  | Other Funds                      | \$2,044,800  |
| Apportionment Year                 | 2013   | Fiscal Year Cost                 | \$10,224,000 |
| Project Phase                      |  |                                  |              |
| Brief Project Description          | Revenue Transit Bus Replacement              | Total Project Cost               | \$10,224,000 |
|                                    |  | Trans. Dev. Credits Requested    | \$0          |
|                                    |  | Trans. Dev. Credits Awarded      |              |
| Sec 5309 ID Number                 |  | (Date & Amount)                  |              |
| Amendment Date & Action            | Adopted as part of 2013 - 2016 TIP on 4/9/12 |                                  |              |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u> |               |
|------------------------------------|--|----------------------------------|---------------|
| Project Sponsor                    | City of San Marcos                           | Federal Funding Category         | Other (Local) |
|                                    |  | Federal (FTA) Funds              | \$0           |
|                                    |  | State Funds from TxDOT           | 0             |
| CAMPO Map ID                       |  | Other Funds                      | \$12,250,000  |
| Apportionment Year                 | 2013   | Fiscal Year Cost                 | \$12,250,000  |
| Project Phase                      |  |                                  |               |
| Brief Project Description          | San Marcos Intermodal Transit Facility       | Total Project Cost               | \$12,250,000  |
|                                    |  | Trans. Dev. Credits Requested    | \$0           |
|                                    |  | Trans. Dev. Credits Awarded      |               |
| Sec 5309 ID Number                 |  | (Date & Amount)                  |               |
| Amendment Date & Action            | Adopted as part of 2013 - 2016 TIP on 4/9/12 |                                  |               |

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u> |               |
|------------------------------------|--|----------------------------------|---------------|
| Project Sponsor                    | City of San Marcos                           | Federal Funding Category         | Other (Local) |
|                                    |  | Federal (FTA) Funds              | \$0           |
|                                    |  | State Funds from TxDOT           | 0             |
| CAMPO Map ID                       |  | Other Funds                      | \$4,800,000   |
| Apportionment Year                 | 2013   | Fiscal Year Cost                 | \$4,800,000   |
| Project Phase                      |  |                                  |               |
| Brief Project Description          | San Marcos/TSU Transit Service Operations    | Total Project Cost               | \$4,800,000   |
|                                    |  | Trans. Dev. Credits Requested    | \$0           |
|                                    |  | Trans. Dev. Credits Awarded      |               |
| Sec 5309 ID Number                 |  | (Date & Amount)                  |               |
| Amendment Date & Action            | Adopted as part of 2013 - 2016 TIP on 4/9/12 |                                  |               |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u> |               |
|------------------------------------|--|----------------------------------|---------------|
| Project Sponsor                    | City of San Marcos                           | Federal Funding Category         | Other (Local) |
|                                    |  | Federal (FTA) Funds              | \$1,143,120   |
|                                    |  | State Funds from TxDOT           | 0             |
| CAMPO Map ID                       |  | Other Funds                      | \$0           |
| Apportionment Year                 | 2013   | Fiscal Year Cost                 | \$1,143,120   |
| Project Phase                      |  |                                  |               |
| Brief Project Description          | Bus Stop Improvements                        | Total Project Cost               | \$1,143,120   |
|                                    |  | Trans. Dev. Credits Requested    | \$0           |
|                                    |  | Trans. Dev. Credits Awarded      |               |
| Sec 5309 ID Number                 |  | (Date & Amount)                  |               |
| Amendment Date & Action            | Adopted as part of 2013 - 2016 TIP on 4/9/12 |                                  |               |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u> |               |
|------------------------------------|--|----------------------------------|---------------|
| Project Sponsor                    | City of San Marcos                             | Federal Funding Category         | Other (Local) |
|                                    |  | Federal (FTA) Funds              | \$0           |
|                                    |  | State Funds from TxDOT           | 0             |
| CAMPO Map ID                       |  | Other Funds                      | \$1,120,462   |
| Apportionment Year                 | 2013   | Fiscal Year Cost                 | \$1,120,462   |
| Project Phase                      |  |                                  |               |
| Brief Project Description          | Pedestrian-Transit Infrastructure Improvements | Total Project Cost               | \$1,120,462   |
|                                    |  | Trans. Dev. Credits Requested    | \$0           |
|                                    |  | Trans. Dev. Credits Awarded      |               |
| Sec 5309 ID Number                 |  | (Date & Amount)                  |               |
| Amendment Date & Action            | Adopted as part of 2013 - 2016 TIP on 4/9/12   |                                  |               |

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u> |           |
|------------------------------------|--|----------------------------------|-----------|
| Project Sponsor                    | City of Round Rock                           | Federal Funding Category         | 5307      |
|                                    |  | Federal (FTA) Funds              | \$220,000 |
|                                    |  | State Funds from TxDOT           | 0         |
| CAMPO Map ID                       |  | Other Funds                      | \$330,000 |
| Apportionment Year                 | 2013   | Fiscal Year Cost                 | \$550,000 |
| Project Phase                      |  |                                  |           |
| Brief Project Description          | Demand Response Bus Service                  | Total Project Cost               | \$550,000 |
|                                    |  | Trans. Dev. Credits Requested    | \$0       |
|                                    |  | Trans. Dev. Credits Awarded      |           |
| Sec 5309 ID Number                 |  | (Date & Amount)                  |           |
| Amendment Date & Action            | Adopted as part of 2013 - 2016 TIP on 4/9/12 |                                  |           |

**FUNDING SUMMARY**

| <u>Funding Information (YOE)</u> |                     |
|----------------------------------|---------------------|
| <b>Federal Funding Category</b>  | <b>5307</b>         |
| <b>Federal (FTA) Funds</b>       | <b>\$27,164,500</b> |
| <b>State Funds from TxDOT</b>    | <b>0</b>            |
| <b>Other Funds</b>               | <b>\$4,093,869</b>  |
| <b>Fiscal Year Cost</b>          | <b>\$31,258,369</b> |

  

| <u>Funding Information (YOE)</u> |                    |
|----------------------------------|--------------------|
| <b>Federal Funding Category</b>  | <b>5309</b>        |
| <b>Federal (FTA) Funds</b>       | <b>\$1,000,000</b> |
| <b>State Funds from TxDOT</b>    | <b>0</b>           |
| <b>Other Funds</b>               | <b>\$0</b>         |
| <b>Fiscal Year Cost</b>          | <b>\$1,000,000</b> |

  

| <u>Funding Information (YOE)</u> |                    |
|----------------------------------|--------------------|
| <b>Federal Funding Category</b>  | <b>5311</b>        |
| <b>Federal (FTA) Funds</b>       | <b>\$1,000,000</b> |
| <b>State Funds from TxDOT</b>    | <b>0</b>           |
| <b>Other Funds</b>               | <b>\$0</b>         |
| <b>Fiscal Year Cost</b>          | <b>\$1,000,000</b> |

  

| <u>Funding Information (YOE)</u> |                     |
|----------------------------------|---------------------|
| <b>Federal Funding Category</b>  |                     |
| <b>Federal (FTA) Funds</b>       | <b>\$0</b>          |
| <b>State Funds from TxDOT</b>    | <b>0</b>            |
| <b>Other Funds</b>               | <b>\$18,170,462</b> |
| <b>Fiscal Year Cost</b>          | <b>\$18,170,462</b> |

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>     |                     |
|------------------------------------|--|--------------------------------------|---------------------|
| <b>Project Sponsor</b>             | Capital Metro  | <b>Federal Funding Category</b>      | <b>5307</b>         |
|                                    |  | <b>Federal (FTA) Funds</b>           | \$480,000           |
|                                    |  | <b>State Funds from TxDOT</b>        | 0                   |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds</b>                   | \$120,000           |
| <b>Apportionment Year</b>          | 2014   | <b>Fiscal Year Cost</b>              | <b>\$600,000</b>    |
| <b>Project Phase</b>               |  |                                      |                     |
| <b>Brief Project Description</b>   | Point of Contact Derails and Track Enhancements                  | <b>Total Project Cost</b>            | \$600,000           |
|                                    |  | <b>Trans. Dev. Credits Requested</b> | \$0                 |
|                                    |  | <b>Trans. Dev. Credits Awarded</b>   |                     |
| <b>Sec 5309 ID Number</b>          |  | <b>(Date &amp; Amount)</b>           |                     |
| <b>Amendment Date &amp; Action</b> | Adopted as part of 2013 - 2016 TIP on 4/9/12                     |                                      |                     |
| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>     |                     |
| <b>Project Sponsor</b>             | Capital Metro  | <b>Federal Funding Category</b>      | <b>5307</b>         |
|                                    |  | <b>Federal (FTA) Funds</b>           | \$7,151,326         |
|                                    |  | <b>State Funds from TxDOT</b>        | 0                   |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds</b>                   | \$1,787,832         |
| <b>Apportionment Year</b>          | 2014   | <b>Fiscal Year Cost</b>              | <b>\$8,939,158</b>  |
| <b>Project Phase</b>               |  |                                      |                     |
| <b>Brief Project Description</b>   | Capital cost of third party contracting for fixed route services | <b>Total Project Cost</b>            | \$8,939,158         |
|                                    |  | <b>Trans. Dev. Credits Requested</b> | \$0                 |
|                                    |  | <b>Trans. Dev. Credits Awarded</b>   |                     |
| <b>Sec 5309 ID Number</b>          |  | <b>(Date &amp; Amount)</b>           |                     |
| <b>Amendment Date &amp; Action</b> | Adopted as part of 2013 - 2016 TIP on 4/9/12                     |                                      |                     |
| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>     |                     |
| <b>Project Sponsor</b>             | Capital Metro  | <b>Federal Funding Category</b>      | <b>5307</b>         |
|                                    |  | <b>Federal (FTA) Funds</b>           | \$9,208,186         |
|                                    |  | <b>State Funds from TxDOT</b>        | 0                   |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds</b>                   | \$2,302,046         |
| <b>Apportionment Year</b>          | 2014   | <b>Fiscal Year Cost</b>              | <b>\$11,510,232</b> |
| <b>Project Phase</b>               |  |                                      |                     |
| <b>Brief Project Description</b>   | Preventative and vehicle maintenance and labor                   | <b>Total Project Cost</b>            | \$11,510,232        |
|                                    |  | <b>Trans. Dev. Credits Requested</b> | \$0                 |
|                                    |  | <b>Trans. Dev. Credits Awarded</b>   |                     |
| <b>Sec 5309 ID Number</b>          |  | <b>(Date &amp; Amount)</b>           |                     |
| <b>Amendment Date &amp; Action</b> | Adopted as part of 2013 - 2016 TIP on 4/9/12                     |                                      |                     |
| <u>General Project Information</u> |  | <u>Funding Information (YOE)</u>     |                     |
| <b>Project Sponsor</b>             | Capital Metro  | <b>Federal Funding Category</b>      | <b>5307</b>         |
|                                    |  | <b>Federal (FTA) Funds</b>           | \$7,838,400         |
|                                    |  | <b>State Funds from TxDOT</b>        | 0                   |
| <b>CAMPO Map ID</b>                |  | <b>Other Funds</b>                   | \$1,959,600         |
| <b>Apportionment Year</b>          | 2014   | <b>Fiscal Year Cost</b>              | <b>\$9,798,000</b>  |
| <b>Project Phase</b>               |  |                                      |                     |
| <b>Brief Project Description</b>   | Revenue transit bus replacement                                  | <b>Total Project Cost</b>            | \$9,798,000         |
|                                    |  | <b>Trans. Dev. Credits Requested</b> | \$0                 |
|                                    |  | <b>Trans. Dev. Credits Awarded</b>   |                     |
| <b>Sec 5309 ID Number</b>          |  | <b>(Date &amp; Amount)</b>           |                     |
| <b>Amendment Date &amp; Action</b> | Adopted as part of 2013 - 2016 TIP on 4/9/12                     |                                      |                     |

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                      |
|------------------------------------|---|--------------------------------------|----------------------|
| <b>Project Sponsor</b>             | Round Rock  | <b>Federal Funding Category</b>      | <b>5307</b>          |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$220,000            |
|                                    |   | <b>State Funds from TxDOT</b>        | 0                    |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$330,000            |
| <b>Apportionment Year</b>          | 2014  | <b>Fiscal Year Cost</b>              | <b>\$550,000</b>     |
| <b>Project Phase</b>               |   |                                      |                      |
| <b>Brief Project Description</b>   | Demand response bus service                               | <b>Total Project Cost</b>            | \$550,000            |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$0                  |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                      |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           |                      |
| <b>Amendment Date &amp; Action</b> | Adopted as part of 2013 - 2016 TIP on 4/9/12              |                                      |                      |
| <u>General Project Information</u> |   | <u>Funding Information (YOE)</u>     |                      |
| <b>Project Sponsor</b>             | San Marcos  | <b>Federal Funding Category</b>      | <b>Other (Local)</b> |
|                                    |   | <b>Federal (FTA) Funds</b>           | \$0                  |
|                                    |   | <b>State Funds from TxDOT</b>        | 0                    |
| <b>CAMPO Map ID</b>                |   | <b>Other Funds</b>                   | \$3,689,394          |
| <b>Apportionment Year</b>          | 2014  | <b>Fiscal Year Cost</b>              | <b>\$3,689,394</b>   |
| <b>Project Phase</b>               |   |                                      |                      |
| <b>Brief Project Description</b>   | Pedestrian-Transit Infrastructure<br>Improvements Phase 2 | <b>Total Project Cost</b>            | \$3,689,394          |
|                                    |   | <b>Trans. Dev. Credits Requested</b> | \$0                  |
|                                    |   | <b>Trans. Dev. Credits Awarded</b>   |                      |
| <b>Sec 5309 ID Number</b>          |   | <b>(Date &amp; Amount)</b>           |                      |
| <b>Amendment Date &amp; Action</b> | Adopted as part of 2013 - 2016 TIP on 4/9/12              |                                      |                      |

**FUNDING SUMMARY**

| <b>Funding Information (YOE)</b> |                     |
|----------------------------------|---------------------|
| <b>Federal Funding Category</b>  | <b>5307</b>         |
| <b>Federal (FTA) Funds</b>       | <b>\$24,897,912</b> |
| <b>State Funds from TxDOT</b>    | <b>0</b>            |
| <b>Other Funds</b>               | <b>\$6,499,478</b>  |
| <b>Fiscal Year Cost</b>          | <b>\$31,397,390</b> |

| <b>Funding Information (YOE)</b> |                      |
|----------------------------------|----------------------|
| <b>Federal Funding Category</b>  | <b>Other (Local)</b> |
| <b>Federal (FTA) Funds</b>       | <b>\$0</b>           |
| <b>State Funds from TxDOT</b>    | <b>0</b>             |
| <b>Other Funds</b>               | <b>\$3,689,394</b>   |
| <b>Fiscal Year Cost</b>          | <b>\$3,689,394</b>   |

**Transit Financial Summary  
CAMPO  
FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 04/9/2012

| Transit Program                                    | FY 2011             |                     |                     | FY 2012             |                     |                     | FY 2013    |             |            |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------|-------------|------------|
|  | Federal             | State/Other         | Total               | Federal             | State/Other         | Total               | Federal    | State/Other | Total      |
| 1 Sec. 5307 - Urbanized Formula >200K              | \$27,164,500        | \$4,093,869         | \$31,258,369        | \$24,897,912        | \$6,499,478         | \$31,397,390        |            |             | \$0        |
| 2 Sec. 5307 - Urbanized Formula <200K              |                     |                     | \$0                 |                     |                     | \$0                 |            |             | \$0        |
| 3 Sec. 5309 - Discretionary                        |                     |                     | \$0                 |                     |                     | \$0                 |            |             | \$0        |
| 4 Sec. 5310 - Elderly & Individuals w/Disabilities |                     |                     | \$0                 |                     |                     | \$0                 |            |             | \$0        |
| 5 Sec. 5311 - Nonurbanized Formula                 |                     |                     | \$0                 |                     |                     | \$0                 |            |             | \$0        |
| 6 Sec. 5316 - JARC >200K                           |                     |                     | \$0                 |                     |                     | \$0                 |            |             | \$0        |
| 7 Sec. 5316 - JARC <200K                           |                     |                     | \$0                 |                     |                     | \$0                 |            |             | \$0        |
| 8 Sec. 5316 - JARC Nonurbanized                    |                     |                     | \$0                 |                     |                     | \$0                 |            |             | \$0        |
| 9 Sec. 5317 - New Freedom >200K                    |                     |                     | \$0                 |                     |                     | \$0                 |            |             | \$0        |
| 10 Sec. 5317 - New Freedom <200K                   |                     |                     | \$0                 |                     |                     | \$0                 |            |             | \$0        |
| 11 Sec. 5317 - New Freedom Nonurbanized            |                     |                     | \$0                 |                     |                     | \$0                 |            |             | \$0        |
| 12 Other FTA: Sec 5336                             |                     |                     | \$0                 |                     |                     | \$0                 |            |             | \$0        |
| 13 Regionally Significant or Other                 |                     | \$18,170,462        | \$18,170,462        |                     | \$3,689,394         | \$3,689,394         |            |             | \$0        |
| <b>Total Funds</b>                                 | <b>\$27,164,500</b> | <b>\$22,264,331</b> | <b>\$49,428,831</b> | <b>\$24,897,912</b> | <b>\$10,188,872</b> | <b>\$35,086,784</b> | <b>\$0</b> | <b>\$0</b>  | <b>\$0</b> |
| Transportation Development Credits Requested       |                     |                     | \$0                 |                     |                     | \$0                 |            |             | \$0        |
| Awarded  |                     |                     | \$0                 |                     |                     | \$0                 |            |             | \$0        |

All Figures in Year of Expenditure (YOE) Dollars

| Transit Program                                    | FY 2014    |             |            | Total               |                     |                     |
|--|------------|-------------|------------|---------------------|---------------------|---------------------|
|  | Federal    | State/Other | Total      | Federal             | State/Other         | Total               |
| 1 Sec. 5307 - Urbanized Formula >200K              |            |             | \$0        | \$52,062,412        | \$10,593,347        | \$62,655,759        |
| 2 Sec. 5307 - Urbanized Formula <200K              |            |             | \$0        | \$0                 | \$0                 | \$0                 |
| 3 Sec. 5309 - Discretionary                        |            |             | \$0        | \$0                 | \$0                 | \$0                 |
| 4 Sec. 5310 - Elderly & Individuals w/Disabilities |            |             | \$0        | \$0                 | \$0                 | \$0                 |
| 5 Sec. 5311 - Nonurbanized Formula                 |            |             | \$0        | \$0                 | \$0                 | \$0                 |
| 6 Sec. 5316 - JARC >200K                           |            |             | \$0        | \$0                 | \$0                 | \$0                 |
| 7 Sec. 5316 - JARC <200K                           |            |             | \$0        | \$0                 | \$0                 | \$0                 |
| 8 Sec. 5316 - JARC Nonurbanized                    |            |             | \$0        | \$0                 | \$0                 | \$0                 |
| 9 Sec. 5317 - New Freedom >200K                    |            |             | \$0        | \$0                 | \$0                 | \$0                 |
| 10 Sec. 5317 - New Freedom <200K                   |            |             | \$0        | \$0                 | \$0                 | \$0                 |
| 11 Sec. 5317 - New Freedom Nonurbanized            |            |             | \$0        | \$0                 | \$0                 | \$0                 |
| 12 Other FTA                                       |            |             | \$0        | \$0                 | \$0                 | \$0                 |
| 13 Regionally Significant or Other                 |            |             | \$0        | \$0                 | \$21,859,856        | \$21,859,856        |
| <b>Total Funds</b>                                 | <b>\$0</b> | <b>\$0</b>  | <b>\$0</b> | <b>\$52,062,412</b> | <b>\$32,453,203</b> | <b>\$84,515,615</b> |
| Transportation Development Credits Requested       |            |             | \$0        |                     |                     | \$47,040            |
| Awarded  |            |             | \$0        |                     |                     | \$47,040            |

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## AUSTIN DISTRICT

RURAL

TRANSIT

AUGUST 2012



## TXDOT AUSTIN DISTRICT - TRANSIT PROJECTS

FY 2013

| GENERAL PROJECT INFORMATION | FUNDING INFORMATION               |         |
|-----------------------------|-----------------------------------|---------|
| PROJECT SPONSOR: TXDOT      | URBANIZED AREA:                   |         |
| MPO PROJECT NUMBER:         | FISCAL YEAR: 2013                 |         |
| MTP REFERENCE:              | FEDERAL FUNDING CATEGORY: 5310    |         |
| APPORTIONMENT YEAR: 0       | FEDERAL (FTA) FUNDS: \$           | 388,697 |
| PROJECT TYPE: CAPITAL       | STATE FUNDS: \$                   | 97,174  |
| PROJECT DESCRIPTION:        | OTHER STATE FUNDS: \$             | 0       |
| SEC. 5309 ID NUMBER:        | OTHER SOURCE FUNDS: \$            | 0       |
| AMENDMENT DATE: 0           | REGIONALLY SIGNIFICANT: \$        | 0       |
| AMENDMENT REQUEST:          | FISCAL YEAR COST: \$              | 485,871 |
| REMARKS:                    | TOTAL PROJECT COST (YOE): \$      | 485,871 |
|                             | TRANS. DEV. CREDITS REQUESTED: \$ | 0       |
|                             | TRANS. DEV. CREDITS AWARDED: \$   | 0       |
|                             | T. DEV. CREDITS AWARD DATE:       | -       |

## TXDOT AUSTIN DISTRICT - TRANSIT PROJECTS

FY 2014

| GENERAL PROJECT INFORMATION | FUNDING INFORMATION                  |
|-----------------------------|--------------------------------------|
| PROJECT SPONSOR: TXDOT      | URBANIZED AREA:                      |
| MPO PROJECT NUMBER:         | FISCAL YEAR: 2014                    |
| MTP REFERENCE:              | FEDERAL FUNDING CATEGORY: 5310       |
| APPORTIONMENT YEAR: 0       | FEDERAL (FTA) FUNDS: \$ 388,697      |
| PROJECT TYPE: CAPITAL       | STATE FUNDS: \$ 97,174               |
| PROJECT DESCRIPTION:        | OTHER STATE FUNDS: \$ 0              |
| SEC. 5309 ID NUMBER:        | OTHER SOURCE FUNDS: \$ 0             |
| AMENDMENT DATE: 0           | REGIONALLY SIGNIFICANT: \$ 0         |
| AMENDMENT REQUEST:          | FISCAL YEAR COST: \$ 485,871         |
| REMARKS:                    | TOTAL PROJECT COST (YOE): \$ 485,871 |
|                             | TRANS. DEV. CREDS REQUESTED: \$ 0    |
|                             | TRANS. DEV. CREDS AWARDED: \$ 0      |
|                             | T. DEV. CREDS AWARD DATE: -          |

## TXDOT AUSTIN DISTRICT - TRANSIT PROJECTS

FY 2015

| GENERAL PROJECT INFORMATION | FUNDING INFORMATION             |         |
|-----------------------------|---------------------------------|---------|
| PROJECT SPONSOR: TXDOT      | URBANIZED AREA:                 |         |
| MPO PROJECT NUMBER:         | FISCAL YEAR: 2015               |         |
| MTP REFERENCE:              | FEDERAL FUNDING CATEGORY: 5310  |         |
| APPORTIONMENT YEAR: 0       | FEDERAL (FTA) FUNDS: \$         | 388,697 |
| PROJECT TYPE: CAPITAL       | STATE FUNDS: \$                 | 97,174  |
| PROJECT DESCRIPTION:        | OTHER STATE FUNDS: \$           | 0       |
| SEC. 5309 ID NUMBER:        | OTHER SOURCE FUNDS: \$          | 0       |
| AMENDMENT DATE: 0           | REGIONALLY SIGNIFICANT: \$      | 0       |
| AMENDMENT REQUEST:          | FISCAL YEAR COST: \$            | 485,871 |
| REMARKS:                    | TOTAL PROJECT COST (YOE): \$    | 485,871 |
|                             | TRANS. DEV. CREDS REQUESTED: \$ | 0       |
|                             | TRANS. DEV. CREDS AWARDED: \$   | 0       |
|                             | T. DEV. CREDS AWARD DATE:       | -       |

## TXDOT AUSTIN DISTRICT - TRANSIT PROJECTS

FY 2016

| GENERAL PROJECT INFORMATION | FUNDING INFORMATION                  |
|-----------------------------|--------------------------------------|
| PROJECT SPONSOR: TXDOT      | URBANIZED AREA:                      |
| MPO PROJECT NUMBER:         | FISCAL YEAR: 2016                    |
| MTP REFERENCE:              | FEDERAL FUNDING CATEGORY: 5310       |
| APPORTIONMENT YEAR: 0       | FEDERAL (FTA) FUNDS: \$ 388,697      |
| PROJECT TYPE: CAPITAL       | STATE FUNDS: \$ 97,174               |
| PROJECT DESCRIPTION:        | OTHER STATE FUNDS: \$ 0              |
| SEC. 5309 ID NUMBER:        | OTHER SOURCE FUNDS: \$ 0             |
| AMENDMENT DATE: 0           | REGIONALLY SIGNIFICANT: \$ 0         |
| AMENDMENT REQUEST:          | FISCAL YEAR COST: \$ 485,871         |
| REMARKS:                    | TOTAL PROJECT COST (YOE): \$ 485,871 |
|                             | TRANS. DEV. CREDITS REQUESTED: \$ 0  |
|                             | TRANS. DEV. CREDITS AWARDED: \$ 0    |
|                             | T. DEV. CREDITS AWARD DATE: -        |

**Transit Financial Summary**  
**Austin District**  
**FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

| Transit Program  | FY 2013          |                 |                  | FY 2014          |                 |                  | FY 2015          |                 |                  |
|--|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|
|  | Federal          | Match           | Total            | Federal          | Match           | Total            | Federal          | Match           | Total            |
| 1 Sec. 5307 - Urbanized Formula >200K                    |                  |                 | 0                |                  |                 | 0                |                  |                 | 0                |
| 2 Sec. 5307 - Urbanized Formula <200K                    |                  |                 | 0                |                  |                 | 0                |                  |                 | 0                |
| 3 Sec. 5309 - Discretionary                              |                  |                 | 0                |                  |                 | 0                |                  |                 | 0                |
| 4 Sec. 5310 - Elderly & Individuals w/Disabilities       | 388,697          | 97,174          | 485,871          | 388,697          | 37,174          | 425,871          | 388,697          | 97,174          | 485,871          |
| 5 Sec. 5311 - Nonurbanized Formula                       |                  |                 | 0                |                  |                 | 0                |                  |                 | 0                |
| 6 Sec. 5316 - JARC >200K                                 |                  |                 | 0                |                  |                 | 0                |                  |                 | 0                |
| 7 Sec. 5316 - JARC <200K                                 |                  |                 | 0                |                  |                 | 0                |                  |                 | 0                |
| 8 Sec. 5316 - JARC Nonurbanized                          |                  |                 | 0                |                  |                 | 0                |                  |                 | 0                |
| 9 Sec. 5317 - New Freedom >200K                          |                  |                 | 0                |                  |                 | 0                |                  |                 | 0                |
| 10 Sec. 5317 - New Freedom <200K                         |                  |                 | 0                |                  |                 | 0                |                  |                 | 0                |
| 11 Sec. 5317 - New Freedom Nonurbanized                  |                  |                 | 0                |                  |                 | 0                |                  |                 | 0                |
| 12 Other FTA   |                  |                 | 0                |                  |                 | 0                |                  |                 | 0                |
| 13 Regionally Significant or Other (incl FHWA transfers) |                  |                 | 0                |                  |                 | 0                |                  |                 | 0                |
| <b>Total Funds</b>                                       | <b>\$388,697</b> | <b>\$97,174</b> | <b>\$485,871</b> | <b>\$388,697</b> | <b>\$37,174</b> | <b>\$425,871</b> | <b>\$388,697</b> | <b>\$97,174</b> | <b>\$485,871</b> |
| Transportation Development Credits                       |                  |                 |                  |                  |                 |                  |                  |                 |                  |
| Requested  |                  |                 | \$0              |                  |                 | \$0              |                  |                 | \$0              |
| Awarded  |                  |                 | \$0              |                  |                 | \$0              |                  |                 | \$0              |

All Figures in Year of Expenditure (YOE) Dollars

| Transit Program  | FY 2016          |                 |                  | Total              |                  |                    |
|--|------------------|-----------------|------------------|--------------------|------------------|--------------------|
|  | Federal          | Match           | Total            | Federal            | Match            | Total              |
| 1 Sec. 5307 - Urbanized Formula >200K                    |                  |                 | 0                | 0                  | 0                | 0                  |
| 2 Sec. 5307 - Urbanized Formula <200K                    |                  |                 | 0                | 0                  | 0                | 0                  |
| 3 Sec. 5309 - Discretionary                              |                  |                 | 0                | 0                  | 0                | 0                  |
| 4 Sec. 5310 - Elderly & Individuals w/Disabilities       | 388,697          | 97,174          | 485,871          | 1,554,788          | 328,696          | 1,883,484          |
| 5 Sec. 5311 - Nonurbanized Formula                       |                  |                 | 0                | 0                  | 0                | 0                  |
| 6 Sec. 5316 - JARC >200K                                 |                  |                 | 0                | 0                  | 0                | 0                  |
| 7 Sec. 5316 - JARC <200K                                 |                  |                 | 0                | 0                  | 0                | 0                  |
| 8 Sec. 5316 - JARC Nonurbanized                          |                  |                 | 0                | 0                  | 0                | 0                  |
| 9 Sec. 5317 - New Freedom >200K                          |                  |                 | 0                | 0                  | 0                | 0                  |
| 10 Sec. 5317 - New Freedom <200K                         |                  |                 | 0                | 0                  | 0                | 0                  |
| 11 Sec. 5317 - New Freedom Nonurbanized                  |                  |                 | 0                | 0                  | 0                | 0                  |
| 12 Other FTA   |                  |                 | 0                | 0                  | 0                | 0                  |
| 13 Regionally Significant or Other (incl FHWA transfers) |                  |                 | 0                | 0                  | 0                | 0                  |
| <b>Total Funds</b>                                       | <b>\$388,697</b> | <b>\$97,174</b> | <b>\$485,871</b> | <b>\$1,554,788</b> | <b>\$328,696</b> | <b>\$1,883,484</b> |
| Transportation Development Credits                       |                  |                 |                  |                    |                  |                    |
| Requested  |                  |                 | \$0              |                    |                  | \$0                |
| Awarded  |                  |                 | \$0              |                    |                  | \$0                |