

# **FY 2013-2016 STIP**

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

## **BEAUMONT DISTRICT**

**TRANSIT**

**AUGUST 2012**



**FEDERALLY FUNDED  
TRANSIT PROJECTS  
FY 2013-2016**

**FY 2013 TRANSIT PROJECT DESCRIPTION  
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

BEAUMONT DISTRICT

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	BEAUMONT MUNICIPAL TRANSIT	<b>Federal Funding Category</b>	5307
<b>MPO Project Information (reference number, etc)</b>	11003-TXXE	<b>Federal (FTA) Funds</b>	\$1,800,000
		<b>State Funds from TxDOT</b>	\$400,000
		<b>Other Funds</b>	\$2,515,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$4,715,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2013	<b>Total Project Cost</b>	\$4,715,000
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	PORT ARTHUR TRANSIT	<b>Federal Funding Category</b>	5307
<b>MPO Project Information (reference number, etc)</b>	11014-TXXE	<b>Federal (FTA) Funds</b>	\$890,358
		<b>State Funds from TxDOT</b>	\$301,128
		<b>Other Funds</b>	\$765,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$1,956,486
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2013	<b>Total Project Cost</b>	\$1,956,486
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	SOUTH EAST TEXAS TRANSIT	<b>Federal Funding Category</b>	5310
<b>MPO Project Information (reference number, etc)</b>	11007-TXXE	<b>Federal (FTA) Funds</b>	\$182,821
		<b>State Funds from TxDOT</b>	
		<b>Other Funds</b>	\$45,705
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$228,526
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2013	<b>Total Project Cost</b>	\$228,526
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2013 TRANSIT PROJECT DESCRIPTION  
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

BEAUMONT DISTRICT

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	SOUTH EAST TEXAS TRANSIT	<b>Federal Funding Category</b>	5311
<b>MPO Project Information (reference number, etc)</b>	11018-TXXE	<b>Federal (FTA) Funds</b>	\$411,867
		<b>State Funds from TxDOT</b>	\$381,213
		<b>Other Funds</b>	\$579,810
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$1,372,890
<b>Project Phase</b>			
<b>Brief Project Description</b>	ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM (2013)	<b>Total Project Cost</b>	\$1,372,890
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2014 TRANSIT PROJECT DESCRIPTION  
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

BEAUMONT DISTRICT

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	BEAUMONT MUNICIPAL TRANSIT	<b>Federal Funding Category</b>	5307
<b>MPO Project Information (reference number, etc)</b>	11004-TXXE	<b>Federal (FTA) Funds</b>	\$1,800,000
		<b>State Funds from TxDOT</b>	\$400,000
		<b>Other Funds</b>	\$2,515,000
<b>Apportionment Year</b>	2014	<b>Fiscal Year Cost</b>	\$4,715,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2014	<b>Total Project Cost</b>	\$4,715,000
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	PORT ARTHUR TRANSIT	<b>Federal Funding Category</b>	5307
<b>MPO Project Information (reference number, etc)</b>	11015-TXXE	<b>Federal (FTA) Funds</b>	\$908,165
		<b>State Funds from TxDOT</b>	\$307,151
		<b>Other Funds</b>	\$780,300
<b>Apportionment Year</b>	2014	<b>Fiscal Year Cost</b>	\$1,995,616
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2014	<b>Total Project Cost</b>	\$1,995,616
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	SOUTH EAST TEXAS TRANSIT	<b>Federal Funding Category</b>	5310
<b>MPO Project Information (reference number, etc)</b>	11008-TXXE	<b>Federal (FTA) Funds</b>	\$182,821
		<b>State Funds from TxDOT</b>	
		<b>Other Funds</b>	\$45,705
<b>Apportionment Year</b>	2014	<b>Fiscal Year Cost</b>	\$228,526
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2014	<b>Total Project Cost</b>	\$228,526
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2014 TRANSIT PROJECT DESCRIPTION  
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

BEAUMONT DISTRICT

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	SOUTH EAST TEXAS TRANSIT	<b>Federal Funding Category</b>	5311
<b>MPO Project Information (reference number, etc)</b>	11019-TXXE	<b>Federal (FTA) Funds</b>	\$411,867
		<b>State Funds from TxDOT</b>	\$381,213
		<b>Other Funds</b>	\$579,810
<b>Apportionment Year</b>	2014	<b>Fiscal Year Cost</b>	\$1,372,890
<b>Project Phase</b>			
<b>Brief Project Description</b>	ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM (2014)	<b>Total Project Cost</b>	\$1,372,890
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2015 TRANSIT PROJECT DESCRIPTION  
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

BEAUMONT DISTRICT

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	BEAUMONT MUNICIPAL TRANSIT	<b>Federal Funding Category</b>	5307
<b>MPO Project Information (reference number, etc)</b>	12001-TXXE	<b>Federal (FTA) Funds</b>	\$1,850,000
		<b>State Funds from TxDOT</b>	\$400,000
		<b>Other Funds</b>	\$2,515,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$4,765,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2015	<b>Total Project Cost</b>	\$4,765,000
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	PORT ARTHUR TRANSIT	<b>Federal Funding Category</b>	5307
<b>MPO Project Information (reference number, etc)</b>	12002-TXXE	<b>Federal (FTA) Funds</b>	\$926,328
		<b>State Funds from TxDOT</b>	\$313,294
		<b>Other Funds</b>	\$795,906
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$2,035,528
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2015	<b>Total Project Cost</b>	\$2,035,528
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	SOUTH EAST TEXAS TRANSIT	<b>Federal Funding Category</b>	5310
<b>MPO Project Information (reference number, etc)</b>	12003-TXXE	<b>Federal (FTA) Funds</b>	\$182,821
		<b>State Funds from TxDOT</b>	
		<b>Other Funds</b>	\$45,705
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$228,526
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2015	<b>Total Project Cost</b>	\$228,526
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2015 TRANSIT PROJECT DESCRIPTION  
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

BEAUMONT DISTRICT

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	SOUTH EAST TEXAS TRANSIT	<b>Federal Funding Category</b>	5311
<b>MPO Project Information (reference number, etc)</b>	12004-TXXE	<b>Federal (FTA) Funds</b>	\$502,153
		<b>State Funds from TxDOT</b>	\$366,672
		<b>Other Funds</b>	\$260,812
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$1,129,637
<b>Project Phase</b>			
<b>Brief Project Description</b>	ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM (2015)	<b>Total Project Cost</b>	\$1,129,637
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2016 TRANSIT PROJECT DESCRIPTION  
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

BEAUMONT DISTRICT

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	BEAUMONT MUNICIPAL TRANSIT	<b>Federal Funding Category</b>	5307
<b>MPO Project Information (reference number, etc)</b>	12005-TXXE	<b>Federal (FTA) Funds</b>	\$1,900,000
		<b>State Funds from TxDOT</b>	\$400,000
		<b>Other Funds</b>	\$2,515,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$4,815,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2016	<b>Total Project Cost</b>	\$4,815,000
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	PORT ARTHUR TRANSIT	<b>Federal Funding Category</b>	5307
<b>MPO Project Information (reference number, etc)</b>	12006-TXXE	<b>Federal (FTA) Funds</b>	\$944,855
		<b>State Funds from TxDOT</b>	\$319,560
		<b>Other Funds</b>	\$811,824
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$2,076,239
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2016	<b>Total Project Cost</b>	\$2,076,239
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	SOUTH EAST TEXAS TRANSIT	<b>Federal Funding Category</b>	5310
<b>MPO Project Information (reference number, etc)</b>	12007-TXXE	<b>Federal (FTA) Funds</b>	\$182,821
		<b>State Funds from TxDOT</b>	
		<b>Other Funds</b>	\$45,705
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$228,526
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2016	<b>Total Project Cost</b>	\$228,526
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2016 TRANSIT PROJECT DESCRIPTION  
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

BEAUMONT DISTRICT

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	SOUTH EAST TEXAS TRANSIT	<b>Federal Funding Category</b>	5311
<b>MPO Project Information (reference number, etc)</b>	12008-TXXE	<b>Federal (FTA) Funds</b>	\$502,153
		<b>State Funds from TxDOT</b>	\$366,672
		<b>Other Funds</b>	\$260,812
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$1,129,637
<b>Project Phase</b>			
<b>Brief Project Description</b>	ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM (2016)	<b>Total Project Cost</b>	\$1,129,637
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

## Transit Financial Summary

### SETRPC MPO

#### FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of April 20, 2012

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	2,690,358	3,981,128	6,671,486	2,708,165	4,002,451	6,710,616	2,776,328	4,024,200	6,800,528
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	182,821	45,705	228,526	182,821	45,705	228,526	182,821	45,705	228,526
5 Sec. 5311 - Nonurbanized Formula	411,867	961,023	1,372,890	411,867	961,023	1,372,890	502,153	627,484	1,129,637
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>\$3,285,046</b>	<b>\$4,987,856</b>	<b>\$8,272,902</b>	<b>\$3,302,853</b>	<b>\$5,009,179</b>	<b>\$8,312,032</b>	<b>\$3,461,302</b>	<b>\$4,697,389</b>	<b>\$8,158,691</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,844,855	4,046,384	6,891,239	11,019,706	16,054,163	27,073,869
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	182,821	45,705	228,526	731,284	182,820	914,104
5 Sec. 5311 - Nonurbanized Formula	502,153	627,484	1,129,637	1,828,040	3,177,014	5,005,054
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$3,529,829</b>	<b>\$4,719,573</b>	<b>\$8,249,402</b>	<b>\$13,579,030</b>	<b>\$19,413,997</b>	<b>\$32,993,027</b>
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0