

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

BRYAN DISTRICT

TRANSIT

AUGUST 2012



FY 2013- 2016 Transportation Improvement Program

for the Bryan/College Station Metropolitan Planning Organization



Participating Agencies:

Brazos County ★ City of Bryan ★ City of College Station ★ Texas A&M University
Texas Department of Transportation ★ The District

In Cooperation With

United States Department of Transportation ★ Federal Highway Administration ★ Federal
Transit Administration

Fiscally Constrained Transit Projects

FY 2013 TRANSIT PROJECT DESCRIPTIONS

TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization

YOE = Year of
Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,004,518
Apportionment Year	FY 2013	State Funds from TxDOT	630,070
Project Phase		Other Funds	2,285,109
Brief Project Description	Operating Assistance B/CS	Fiscal Year Cost	\$3,919,697
Sec 5309 ID Number	N/A	Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$68,000
Apportionment Year	FY 2013	State Funds from TxDOT	12,000
Project Phase		Other Funds	12,000
Brief Project Description	ADA Paratransit B/CS	Fiscal Year Cost	\$92,000
Sec 5309 ID Number	N/A	Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$50,000
Apportionment Year	FY 2013	State Funds from TxDOT	17,182
Project Phase		Other Funds	0
Brief Project Description	Preventative Maintenance B/CS	Fiscal Year Cost	\$67,182
Sec 5309 ID Number	N/A	Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,000,000
		State Funds from TxDOT	200,000

Apportionment Year	FY2013	Other Funds	800,000
Project Phase		Fiscal Year Cost	\$2,000,000
Brief Project Description	Bryan Transit Terminal and Parking Garage	Total Project Cost	\$20,000,000
Sec 5309 ID Number	Funding request pending	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$485,88
Apportionment Year	FY2013	State Funds from TxDOT	
Project Phase		Other Funds	121,473
Brief Project Description	Passenger Shelters	Fiscal Year Cost	\$607,361
Sec 5309 ID Number		Total Project Cost	
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

FY 2014 TRANSIT PROJECT DESCRIPTIONS

TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,006,000
Apportionment Year	FY 2014	State Funds from TxDOT	632,000
Project Phase		Other Funds	2,008,200
Brief Project Description	Operating Assistance B/CS	Fiscal Year Cost	\$3,646,200
Sec 5309 ID Number	N/A	Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$68,000
Apportionment Year	FY 2014	State Funds from TxDOT	12,000
Project Phase		Other Funds	12,000
Brief Project Description	ADA Paratransit B/CS	Fiscal Year Cost	\$92,000
		Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0

Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$55,000
		State Funds from TxDOT	20,000
		Other Funds	0
Apportionment Year	FY 2014	Fiscal Year Cost	\$75,000
Project Phase		Total Project Cost	\$0
Brief Project Description	Preventative Maintenance B/CS	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,000,000
		State Funds from TxDOT	200,000
		Other Funds	800,000
Apportionment Year	FY2014	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost	\$20,000,000
Brief Project Description	Bryan Transit Terminal and Parking Garage	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Funding request pending	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$485,88
		State Funds from TxDOT	
		Other Funds	121,473
Apportionment Year	FY2014	Fiscal Year Cost	\$607,361
Project Phase		Total Project Cost	
Brief Project Description	Passenger Shelters	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2015 TRANSIT PROJECT DESCRIPTIONS
TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307

MPO Project Information
(reference number, etc)

Apportionment Year FY 2015
Project Phase

Brief Project Description Operating Assistance B/CS

Sec 5309 ID Number N/A

Amendment Date & Action

Federal (FTA) Funds	1,010,000
State Funds from TxDOT	635,000
Other Funds	2,030,000
Fiscal Year Cost	\$3,675,000

Total Project Cost	\$0
Trans. Dev. Credits Requested	\$0
Trans. Dev. Credits Awarded (Date & Amount)	\$0

General Project Information

Funding Information (YOE)

Project Sponsor Brazos Transit District

MPO Project Information
(reference number, etc)

Apportionment Year FY 2015
Project Phase

Brief Project Description ADA Paratransit B/CS

Sec 5309 ID Number N/A

Amendment Date & Action

Federal Funding Category	5307
Federal (FTA) Funds	68,000
State Funds from TxDOT	12,000
Other Funds	12,000
Fiscal Year Cost	\$92,000

Total Project Cost	\$0
Trans. Dev. Credits Requested	\$0
Trans. Dev. Credits Awarded (Date & Amount)	\$0

General Project Information

Funding Information (YOE)

Project Sponsor Brazos Transit District

MPO Project Information
(reference number, etc)

Apportionment Year FY 2015
Project Phase

Brief Project Description Preventative Maintenance B/CS

Sec 5309 ID Number N/A

Amendment Date & Action

Federal Funding Category	5307
Federal (FTA) Funds	\$60,000
State Funds from TxDOT	20,000
Other Funds	0
Fiscal Year Cost	\$80,000

Total Project Cost	\$0
Trans. Dev. Credits Requested	\$0
Trans. Dev. Credits Awarded (Date & Amount)	\$0

General Project Information

Funding Information (YOE)

Project Sponsor Brazos Transit District

MPO Project Information
(reference number, etc)

Apportionment Year FY2015
Project Phase

Brief Project Description Bryan Transit Terminal and
Parking Garage

Sec 5309 ID Number Funding request pending

Amendment Date & Action

Federal Funding Category	5309
Federal (FTA) Funds	\$1,000,000
State Funds from TxDOT	200,000
Other Funds	800,000
Fiscal Year Cost	\$2,000,000

Total Project Cost	\$20,000,000
Trans. Dev. Credits Requested	\$0
Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$485,88
Apportionment Year	FY2015	State Funds from TxDOT	
Project Phase		Other Funds	121,473
Brief Project Description	Passenger Shelters	Fiscal Year Cost	\$607,361
Sec 5309 ID Number		Total Project Cost	
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

FY 2016 TRANSIT PROJECT DESCRIPTIONS
TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization

YOE = Year of
Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	1,010,000
Apportionment Year	FY 2016	State Funds from TxDOT	630,000
Project Phase		Other Funds	2,045,000
Brief Project Description	Operating Assistance B/CS	Fiscal Year Cost	\$3,055,630
Sec 5309 ID Number	N/A	Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	68,000
Apportionment Year	FY 2016	State Funds from TxDOT	12,000
Project Phase		Other Funds	12,000
Brief Project Description	ADA Paratransit B/CS	Fiscal Year Cost	\$92,000
Sec 5309 ID Number	N/A	Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

Project Sponsor		Federal (FTA) Funds	\$60,000
MPO Project Information (reference number, etc)		State Funds from TxDOT	20,000
Apportionment Year	FY 2016	Other Funds	0
		Fiscal Year Cost	\$80,000

Project Phase			
Brief Project Description	Preventative Maintenance	Total Project Cost	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,000,000
Apportionment Year	FY2016	State Funds from TxDOT	200,000
Project Phase		Other Funds	800,000
Brief Project Description	Bryan Transit Terminal and Parking Garage	Fiscal Year Cost	\$2,000,000
Sec 5309 ID Number	Funding request pending	Total Project Cost	\$20,000,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$485,88
Apportionment Year	FY2016	State Funds from TxDOT	
Project Phase		Other Funds	121,473
Brief Project Description	Passenger Shelters	Fiscal Year Cost	\$607,361
Sec 5309 ID Number		Total Project Cost	
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

Fiscally Constrained Transit Projects - Financial Summaries

Section 5307 Transit Funding Summaries

Section 5307 Monies - Operating Assistance				
FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2013	\$1,004,518	630,070	2,285,109	\$3,919,697
2014	\$1,006,000	632,000	2,008,200	\$3,646,200
2015	1,010,000	635,000	2,030,000	\$3,675,000
2016	1,010,000	630,000	2,045,000	\$3,055,630
Total	4030518	2527070	8368309	14925897
Section 5307 Monies - ADA Paratransit				
FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2013	\$68,000	12,000	12,000	\$92,000
2014	\$68,000	12,000	12,000	\$92,000
2015	\$68,000	12,000	12,000	\$92,000
2016	\$68,000	12,000	12,000	\$92,000
Total	272,000	48,000	48,000	368,000
Section 5307 Monies – Preventative Maintenance				
FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2013	\$50,000	17,182		\$67,182
2014	\$55,000	20,000		\$75,000
2015	\$60,000	20,000		\$80,000
2016	\$60,000	20,000		\$80,000
Total	225,000	77,182	0	302,182

Section 5307- Operating Assistance, ADA Paratransit, Preventative Maintenance Combined, by FY

	Operating Assistance	ADA Paratransit	Preventative Maintenance	Totals
2013	3919697	92000	67182	4078879
2014	3646200	92000	75000	3813200
2015	3675000	92000	80000	3847000
2016	3055630	92000	80000	3227630
Totals	14296527	368000	302182	14,966,709

Section 5307 Monies Totals for Fiscal Years 2013-2016 Combined, by Category

	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
Operating Assistance	4030518	2527070	8368309	14925897
ADA Paratransit	272000	48000	48000	368,000
Preventative Maintenance	225000	77182	0	302182
Grand Totals	4527518	2652252	8416309	

Section 5309 Transit Funding Summaries**Bryan Transit Terminal & Parking Garage Project**

FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2013	1,000,000	200,000	800,000	\$2,000,000
2014	1,000,000	200,000	800,000	\$2,000,000
2015	1,000,000	200,000	800,000	\$2,000,000
2016	1,000,000	200,000	800,000	\$2,000,000
Totals	4,000,000	800,000	\$3,200,000	\$8,000,000

Total Project Cost = \$20,000,000

Passenger Shelters Project

FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2013	485,888	0	121,473	\$607,361

Total Project Cost = \$607,361

Buses Project

FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2013	1,241,660	0	516	\$1,242,177

Total Project Cost = \$1,242,177

Interactive Voice Response Software (IVR) Project

FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2013	17,764	0	0	\$17,764

Total Project Cost = \$1,259,940

Section 5309 - Summary of Total Project Costs

	2013	2014	2015	2016	Totals
Bryan Transit Terminal & Parking Garage	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000
Passenger Shelters	607,361	0	0	0	\$607,361
Buses	1,242,177	0	0	0	\$1,242,177
Interactive Voice Response Software	1,259,940	0	0	0	\$1,259,940
Totals	\$4,309,478	\$1,200,000	\$1,200,000	\$1,200,000	11,109,478

Section 5309 Monies Totals for Fiscal Years 2013-2016, by Type of Funding

	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
Bryan Transit Terminal & Parking Garage	1,000,000	200,000		1,200,000
Passenger Shelters	485,888		121,473	607,361
Buses	1,241,660		516	1,242,176
Interactive Voice Response Software	17,764			17,764
Grand Totals	2,745,312	200,000	121,989	3,067,301

Transit Financial Summary, for each Transit Program, by Fiscal Year

Transit Program	FY 2013	FY 2014	FY 2015	FY 2016	TOTAL
	<i>Federal</i>	<i>Federal</i>	<i>Federal</i>	<i>Federal</i>	<i>Federal</i>
Section 5307	\$1,204,469	\$1,204,469	\$1,204,469	\$1,204,469	\$4,817,876
Section 5309	\$5,403,650	\$1,000,000	\$1,485,888	\$1,000,000	\$8,889,538
Section 5310	\$167,008	\$167,008	\$167,008	\$167,008	\$668,032
Section 5311	Programmed by PTN	Programmed by PTN	Programmed by PTN	Programmed by PTN	\$0
Section 5316	\$0	\$0	\$0	\$0	\$0
Section 5317	\$0	\$0	\$0	\$0	\$0
Total Funds	\$6,775,127	\$2,371,477	\$2,857,365	\$2,371,477	\$14,375,446

Transit Funding Categories

Brazos Transit District (The District) has seven funding categories in which to apply for projects. FTA programs are typically identified by a name and/or a section number (of Title 49 of the United States Code) Each year Congress appropriates funds for each program and FTA awards grants to eligible recipients to meet the goals of that program.

Section 5307	<u>Urban <200K</u> - capital for operating and planning assistance for mass transit
Section 5309	<u>Discretionary</u> - rail transit projects, improvement and maintenance of existing rail transit and other fixed guide-way systems, buses and other bus-related capital projects
Section 5310	<u>E&PwD</u> - Elderly Individuals and Persons with Disabilities
Section 5311	<u>Non-Urbanized</u> - used for planning, capital, operating, and administrative assistance
Section 5316	<u>JARC</u> - Job Access and Reverse Commute
Section 5317	<u>New Freedom</u> - Individuals with Disabilities

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

BRYAN DISTRICT

RURAL

TRANSIT

AUGUST 2012



TXDOT BRYAN DISTRICT - TRANSIT PROJECTS

FY 2013

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2013
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2013	FEDERAL (FTA) FUNDS:	\$ 1,787,053
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 1,680,115
PROJECT DESCRIPTION:	scal year 2013 Section 5311 program	OTHER STATE FUNDS:	\$ 0
SEC. 5309 ID NUMBER:		OTHER SOURCE FUNDS:	\$ 160,000
AMENDMENT DATE:	2013	REGIONALLY SIGNIFICANT:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST:	\$ 3,627,168
REMARKS:		TOTAL PROJECT COST (YOE):	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	-
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2013
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2013	FEDERAL (FTA) FUNDS:	\$ 92,361
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ance, IT equipment	OTHER STATE FUNDS:	\$ 0
SEC. 5309 ID NUMBER:		OTHER SOURCE FUNDS:	\$ 0
AMENDMENT DATE:	2013	REGIONALLY SIGNIFICANT:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST:	\$ 92,361
REMARKS:		TOTAL PROJECT COST (YOE):	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 23,090
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	-

TXDOT BRYAN DISTRICT - TRANSIT PROJECTS

FY 2014

GENERAL PROJECT INFORMATION	FUNDING INFORMATION
PROJECT SPONSOR:	URBANIZED AREA:
MPO PROJECT NUMBER:	FISCAL YEAR: 2014
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5310
APPORTIONMENT YEAR: 2014	FEDERAL (FTA) FUNDS: \$ 92,361
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: ance, IT equipment	OTHER STATE FUNDS: \$ 0
SEC. 5309 ID NUMBER:	OTHER SOURCE FUNDS: \$ 0
AMENDMENT DATE: 2014	REGIONALLY SIGNIFICANT: \$ 0
AMENDMENT REQUEST:	FISCAL YEAR COST: \$ 92,361
REMARKS:	TOTAL PROJECT COST (YOE): \$ 0
	TRANS. DEV. CREDS REQUESTED: \$ 23,090
	TRANS. DEV. CREDS AWARDED: \$ 0
	T. DEV. CREDS AWARD DATE: -

GENERAL PROJECT INFORMATION	FUNDING INFORMATION
PROJECT SPONSOR:	URBANIZED AREA:
MPO PROJECT NUMBER:	FISCAL YEAR: 2014
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5311
APPORTIONMENT YEAR: 2014	FEDERAL (FTA) FUNDS: \$ 1,787,053
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 1,680,115
PROJECT DESCRIPTION: scal year 2014 Section 5311 program	OTHER STATE FUNDS: \$ 0
SEC. 5309 ID NUMBER:	OTHER SOURCE FUNDS: \$ 160,000
AMENDMENT DATE: 2014	REGIONALLY SIGNIFICANT: \$ 0
AMENDMENT REQUEST:	FISCAL YEAR COST: \$ 3,627,168
REMARKS:	TOTAL PROJECT COST (YOE): \$ 0
	TRANS. DEV. CREDS REQUESTED: \$ 0
	TRANS. DEV. CREDS AWARDED: \$ 0
	T. DEV. CREDS AWARD DATE: -

TXDOT BRYAN DISTRICT - TRANSIT PROJECTS

FY 2015

GENERAL PROJECT INFORMATION	FUNDING INFORMATION
PROJECT SPONSOR:	URBANIZED AREA:
MPO PROJECT NUMBER:	FISCAL YEAR: 2015
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5311
APPORTIONMENT YEAR: 2015	FEDERAL (FTA) FUNDS: \$ 1,787,053
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 1,680,115
PROJECT DESCRIPTION: scal year 2015 Section 5311 program	OTHER STATE FUNDS: \$ 0
SEC. 5309 ID NUMBER:	OTHER SOURCE FUNDS: \$ 160,000
AMENDMENT DATE: 2015	REGIONALLY SIGNIFICANT: \$ 0
AMENDMENT REQUEST:	FISCAL YEAR COST: \$ 3,627,168
REMARKS:	TOTAL PROJECT COST (YOE): \$ 0
	TRANS. DEV. CREDS REQUESTED: \$ 0
	TRANS. DEV. CREDS AWARDED: \$ 0
	T. DEV. CREDS AWARD DATE: -
GENERAL PROJECT INFORMATION	FUNDING INFORMATION
PROJECT SPONSOR:	URBANIZED AREA:
MPO PROJECT NUMBER:	FISCAL YEAR: 2015
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5310
APPORTIONMENT YEAR: 2015	FEDERAL (FTA) FUNDS: \$ 92,361
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: ance, IT equipment	OTHER STATE FUNDS: \$ 0
SEC. 5309 ID NUMBER:	OTHER SOURCE FUNDS: \$ 0
AMENDMENT DATE: 2015	REGIONALLY SIGNIFICANT: \$ 0
AMENDMENT REQUEST:	FISCAL YEAR COST: \$ 92,361
REMARKS:	TOTAL PROJECT COST (YOE): \$ 0
	TRANS. DEV. CREDS REQUESTED: \$ 23,090
	TRANS. DEV. CREDS AWARDED: \$ 0
	T. DEV. CREDS AWARD DATE: -

TXDOT BRYAN DISTRICT - TRANSIT PROJECTS

FY 2016

GENERAL PROJECT INFORMATION	FUNDING INFORMATION
PROJECT SPONSOR:	URBANIZED AREA:
MPO PROJECT NUMBER:	FISCAL YEAR: 2016
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5310
APPORIONMENT YEAR: 2016	FEDERAL (FTA) FUNDS: \$ 92,361
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: ance, IT equipment	OTHER STATE FUNDS: \$ 0
SEC. 5309 ID NUMBER:	OTHER SOURCE FUNDS: \$ 0
AMENDMENT DATE: 2016	REGIONALLY SIGNIFICANT: \$ 0
AMENDMENT REQUEST:	FISCAL YEAR COST: \$ 92,361
REMARKS:	TOTAL PROJECT COST (YOE): \$ 0
	TRANS. DEV. CREDS REQUESTED: \$ 23,090
	TRANS. DEV. CREDS AWARDED: \$ 0
	T. DEV. CREDS AWARD DATE: -

GENERAL PROJECT INFORMATION	FUNDING INFORMATION
PROJECT SPONSOR:	URBANIZED AREA:
MPO PROJECT NUMBER:	FISCAL YEAR: 2016
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5311
APPORIONMENT YEAR: 2016	FEDERAL (FTA) FUNDS: \$ 1,787,053
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 1,680,115
PROJECT DESCRIPTION: scal year 2016 Section 5311 program	OTHER STATE FUNDS: \$ 0
SEC. 5309 ID NUMBER:	OTHER SOURCE FUNDS: \$ 160,000
AMENDMENT DATE: 2016	REGIONALLY SIGNIFICANT: \$ 0
AMENDMENT REQUEST:	FISCAL YEAR COST: \$ 3,627,168
REMARKS:	TOTAL PROJECT COST (YOE): \$ 0
	TRANS. DEV. CREDS REQUESTED: \$ 0
	TRANS. DEV. CREDS AWARDED: \$ 0
	T. DEV. CREDS AWARD DATE: -

Transit Financial Summary
Bryan District
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	92,361		92,361	92,361		92,361	92,361		92,361
5 Sec. 5311 - Nonurbanized Formula	1,787,053	1,840,115	3,627,168	1,787,053	1,840,115	3,627,168	1,787,053	1,680,115	3,467,168
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other (incl FHWA transfers)			0			0			0
Total Funds	\$1,879,414	\$1,840,115	\$3,719,529	\$1,879,414	\$1,840,115	\$3,719,529	\$1,879,414	\$1,680,115	\$3,559,529
Transportation Development Credits									
Requested			\$23,090			\$23,090			\$23,090
Awarded			\$23,090			\$23,090			\$23,090

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	92,361		92,361	369,444	0	369,444
5 Sec. 5311 - Nonurbanized Formula	1,787,053	1,840,115	3,627,168	7,148,212	7,200,460	14,348,672
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
Total Funds	\$1,879,414	\$1,840,115	\$3,719,529	\$7,517,656	\$7,200,460	\$14,718,116
Transportation Development Credits						
Requested			\$23,090			\$92,360
Awarded			\$23,090			\$92,360