FY 2013-2016
STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

HOUSTON DISTRICT

TRANSIT

Texas
Department
of Transportation

AUGUST 2012

Texas Department of Transportation

MEMORANDUM

TO: Mr. Jack Foster, P.E.
Transportation Planning
and Programming Division

DATE: April 30, 2012

Originating Office
Houston District
DTP

FROM: Rakesh Tripathi, P.E.

SUBJECT: 2013-2016 Transportation Improvement Program
Transit STIP Submittal

Please find attached for your information and further handling the 2013-2016 Transportation Improvement Program (STIP) transit transmittal.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312, or Ms. Pam Hasker at (713) 802-5307.

Rakesh Tripathi P.E.
Director, District Transportation Planning

PCH
Attachments
cc: Mr. Alan Clark (H-GAC)
Mr. Bill Tobin (H-GAC)
Mr. David Wurdlow (H-GAC)
Ms. Lori Morel (TPP)
Ms. Karen Dunlap (PTN)
Mr. Mike Alford, P.E.
Mr. Travis Madison
Ms. Carolyn Bednar-Wood
Ms. Pam Hasker

Houston-Galveston Area Council

April 27, 2012

Rakesh Tripathi
Director of District Transportation Planning
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

RE: Transmittal of 2013-2016 Transportation Improvement Program (TIP)

Dear Mr. Tripathi,

This letter transmits the 2013-2016 Transportation Improvement Program (TIP) for the Houston-Galveston Transportation Management Area. Attached in electronic format is an Adobe PDF version of the TIP including appendices. Also attached are required Excel format project lists and financial summary tables for roadway and transit.

We are asking you to review the attached documents and forward them to the TxDOT Transportation Planning and Programming (TPP) for further processing.

The 2013-2016 TIP was adopted by the Transportation Policy Council at its April 27, 2012 meeting. At this meeting the Policy Council also approved revisions to the region's air quality conformity finding and metropolitan transportation plan (the 2035 RTP Update). The 2013-2016 TIP is consistent with and follows from these actions.

As you are aware the 2013-2016 TIP, as adopted, does not reflect the full programming of Category 5 (CMAQ), Category 7 (STP-MM), Category 9 (STP-ENH), FTA 5307 (Urban) and other discretionary funds that are reasonably expected to be available over the TIP timeframe. I anticipate the Policy Council to authorize a Call for Projects later this spring to begin the identification of projects for these program balances.

As always, thank you for your commitment to addressing this region's mobility challenges.

If you have any questions regarding this transmittal, please feel free to contact me via email at alan.clark@h-gac.com or phone at (713) 993-4585.

Sincerely,

Alan C. Clark

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Alan C. Clark
MPO Director

AC/dw

Cc: Michael Alford, P.E., TxDOT Houston
James Koch, P.E., TxDOT Houston
Tucker Ferguson, P.E., TxDOT Beaumont
Phillip Lujan, P.E., TxDOT Beaumont

Bridging
OUR COMMUNITIES

2013-2016

THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

Houston-Galveston Area Council

2013-2016 Transportation Improvement Program (TIP)

for the Houston-Galveston Transportation Management Area

PUBLIC MEETING DATE OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM:
March 7, 2012

Additional information regarding the 2013-2016 TIP public comment period is available on the H-GAC website:
http://www.h-gac.com/taq/public_info/default.aspx

Adopted By Transportation Policy Council
April 27, 2012

Publication Date
May, 2012*

The contents of this report reflect the views of the authors who are responsible for the opinions, findings, and conclusions presented herein. The contents do not necessarily reflect the views or policies of the Federal Highway Administration, the Federal Transit Administration, or the Texas Department of Transportation.

http://www.h-gac.com/taq/tip

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Mailout - 04/20/12

Resolution

NO. 2012-10

APPROVING THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy For Users (SAFETEA-LU) was enacted on August 10, 2005 and authorizes the Federal surface transportation programs for highways, safety, and transit and was extended through June 30, 2012 at 2009 apportionment levels; and

WHEREAS, Title I (Surface Transportation Program) and Title III (Public Transportation Program) of SAFETEA-LU establish requirements for metropolitan planning organizations for the development of Transportation Improvement Programs (TIPs); and

WHEREAS, the Transportation Policy Council (TPC) as the Policy Board for the Metropolitan Planning Organization (MPO), has adopted procedures for the selection and prioritization of projects, and has considered the planning requirements of SAFETEA-LU, and

WHEREAS, the 2013-2016 Transportation Improvement Program was developed in cooperation with state and local governments, local transit operators and grant recipients authorized under various titles of the SAFETEA-LU; and

WHEREAS, opportunity for public comment has been provided per the policies established by the *Public Participation Plan* adopted by the Transportation Policy Council in July 2007; and

WHEREAS, the 2013 – 2016 Transportation Improvement Program includes statewide project groupings developed in accordance with the Metropolitan Planning regulations and in cooperation with the Texas Department of Transportation; and

WHEREAS, the 2013 - 2016 Transportation Improvement Program includes individual projects eligible for statewide project groupings for informational purposes only; and

WHEREAS, the 2011-2014 Transportation Improvement Program includes a financial summary that demonstrates its compliance with federal regulations regarding financial constraint; and

WHEREAS, the 2035 Regional Transportation Plan Update, the long-range transportation plan for the Houston-Galveston Transportation Management Area, was adopted in October, 2010 by the Transportation Policy Council; and

WHEREAS, the 2013-2016 Transportation Improvement Program was developed from, and is consistent with the 2035 Regional Transportation Plan Update as amended and its air quality

conformity determination as approved in April 2012.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA, THAT THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM IS HEREBY APPROVED FOR SUBMITTAL TO THE TEXAS DEPARTMENT OF TRANSPORTATION FOR INCLUSION IN THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM.

PASSED AND APPROVED this 27th day of April 2012, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

for Ed Emmett, Chairman
Transportation Policy Council

ATTEST:

Tom Reid, Secretary
Transportation Policy Council

Chapter 1
Regional Overview and the TIP Process

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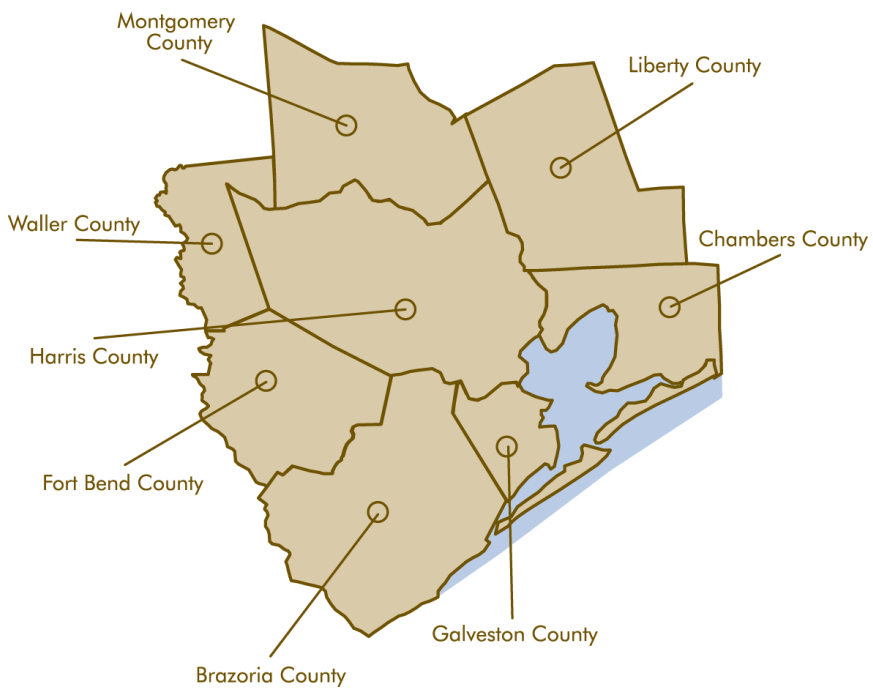
Chapter 1 — Regional Overview and Summary

The Transportation Improvement Program (TIP) is a staged, multiyear program of projects approved for funding by federal, state, and local sources within the Houston region. Every two to three years, the Houston-Galveston Area Council (H-GAC), in cooperation with the Texas Department of Transportation (TxDOT), local governments, and transportation agencies, develops a new TIP. The 2013 - 2016 Transportation Improvement Program (TIP) details a program of projects to maintain, enhance and expand the multimodal, regional transportation system. Projects in the 2013 - 2016 TIP have been identified as priorities for the Houston region. The projects meet initial project development and environmental requirements allowing them to proceed through advanced development and construction within the next four years.

The Regional Transportation Planning Process

To ensure local participation in transportation planning and project development, the federal government mandates establishment of Metropolitan Planning Organizations (MPOs) in urbanized areas. In 1974, the Houston-Galveston Area Council (H-GAC) was designated by the Governor as the MPO for the eight-county Houston metropolitan region.

Figure 1: Houston Transportation Management Area



Roles and Responsibilities

H-GAC – serves as the fiscal agent for the MPO. The H-GAC Board of Directors approves procurements of professional services and other contracts necessary for the operation of the MPO. H-GAC also provides staff support for the MPO policy board.

MPO – responsibilities are defined in federal and state regulations. The Transportation Policy Council (TPC) is the policy-making board for the MPO. Its twenty-eight (28) voting members are responsible for development and approval of transportation plans and programs. Membership on the TPC consists of local elected officials and heads of transportation agencies. The TPC establishes regional transportation priorities through its approval of the Regional Transportation Plan and the Transportation Improvement Program.

Regional Transportation Plan (Plan) - Updated every four years, the Plan sets out a vision for development of the region's transportation infrastructure over the next 20 to 30 years. Inclusion in the Plan is the all-important first step toward making a transportation project idea into reality. The 2035 RTP Update is the most recently approved long-range plan for the Houston area. It is a multimodal plan that includes all regionally significant projects and programs planned for the region regardless of the likely funding source.

Transportation Improvement Program (TIP) - Updated every two years, the TIP is the implementation device for projects in the Plan. It is essentially a capital improvements program and constitutes the first four years of the Plan. The TIP identifies federal, state and local funding for transportation projects that will be implemented within the TIP's 4-year timeframe. A transportation project must be included in the TIP to receive federal funding. With certain exceptions, projects must also be included in the Plan prior to being included in the TIP.

The Plan and the TIP must be fiscally constrained, that is not include more projects than can be implemented based upon assumptions about "reasonably" available funding. The Plan and the TIP are also constrained by air quality mandates for this region.

The TPC approves both documents and their program of projects.

Planning and Project Development

Projects included in the Plan and subsequently in the TIP, are identified by projects sponsors, namely the state and local government entities. H-GAC assists sponsors in developing projects in a number of ways, including developing demographic forecasts for the region and conducting planning studies that identify infrastructure and service improvements needs.

Prior to inclusion in the Plan, H-GAC staff evaluates projects in terms of regional benefits and consistency with fiscal and air quality constraints. This effort is undertaken with various subcommittees and in conjunction with local governments.

Once a project is included in the Plan, it proceeds through the development process. This includes environmental review, design, preliminary engineering, and right-of-way acquisition, as appropriate. For any given project, a variety of agencies, as well as the public, is involved in reviewing plans, designs and funding strategies at various stages in the development process. Large infrastructure projects often have several sources of funding from all levels of government (federal, state and local).

H-GAC staff and TPC committees evaluate projects based upon criteria approved by the TPC. Projects selected by the Texas Transportation Commission, including transit projects, are included in the TIP subject to TPC concurrence. Once the TIP is adopted, it is included in the Statewide TIP (STIP). The STIP is approved by federal agencies. Public comment on the Plan, TIP, and STIP are required prior to final adoption.

Transportation needs identified

▼

Projects sponsored by cities, counties and transportation agencies

▼

Regionally significant projects evaluated and included in the Regional Transportation Plan (RTP)

▼

RTP adopted by the TPC

▼

Highest priority projects evaluated and ranked for inclusion in the Transportation Improvement Program (TIP)

▼

TIP is adopted by TPC

▼

TIP is combined into the Statewide Transporation Program, approved by the Texas Transportation Commission

TIP Funding and Project Selection

The transportation project selection and approval process involves shared decision-making. TPC approves all projects included in the TIP but many are developed and selected in other forums. For example, the Texas Transportation Commission selects major mobility, maintenance, rehabilitation and safety projects on the state system. It also selects bridge program projects both on and off the state system. With the exception of the Houston Urbanized Area (UZA), the state administers the region's transit funding programs. H-GAC facilitates discussions between local transit agencies on the division of federal funds allocated to the Houston UZA.

The TPC currently selects projects for two funding categories: Surface Transportation Program – Metropolitan Mobility (STP-MM) and Congestion Mitigation and Air Quality Program (CMAQ). Beginning with the 2013-2016 TIP, the TPC will also have primary project selection responsibility for a sub-allocation of Surface Transportation Program – Transportation Enhancements (STP-TE) funds. These funding categories have specific eligibility requirements defined in the federal regulatory code.

The 2013-2016 TIP contains unprogrammed balances for these three funding categories and the Transportation Policy Council (TPC) is expected to authorize a Call for Projects in 2012 to select new projects to add to the TIP and program these funds. A current estimate of the unprogrammed balances is provided in Chapter 2 – Financial Plan.

From time to time, additional funding is made available to the region by the Texas Legislature or Transportation Commission, and the MPO works with the state and local governments to identify and select projects that meet the eligibility criteria established for these programs. One example of such a program is the Proposition 12 state bond program.

Legal Requirements

The TIP is developed in accordance with the metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule (23 CFR Part 450, 49 CFR Part 613) promulgated in the October 28, 1993 Federal Register as required by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), which was reauthorized as the Transportation Equity Act for the 21st Century (TEA-21), and more recently reauthorized as the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The 2013-2016 TIP was prepared under guidelines set forth in SAFETEA-LU and the Code of Federal Regulations (referenced above) as updated on March 12, 2007.

Air Quality

The U.S. Environmental Protection Agency (EPA) has designated the eight-county Houston-Galveston-Brazoria area as nonattainment for ground-level ozone (O_3). While transportation is not this region's sole source of ozone pre-cursor pollutants, continued reductions of pollutants from on-road vehicles is an essential part of our plan to attain clean air standards. Consequently, the Plan and TIP are required to conform to emission limits established by the Texas Commission on Environmental Quality (TCEQ) and approved by the EPA.

Using the latest planning assumptions, H-GAC is conducting a new air quality conformity analysis for the 2035 RTP Update that includes the 2013–2016 TIP. The conformity determination will be made under the motor vehicles emissions budgets for the ozone precursors nitrogen oxides (NOx) and volatile organic compounds (VOC) established for the Houston-Galveston-Brazoria Attainment Demonstration and Reasonable Further Progress State Implementation Plan Revisions for the 1997 Eight-Hour Ozone Standard (SIP) . The status of commitments made in the SIP, called transportation control measures (TCMs), has been reviewed to demonstrate their timely

implementation. Upon approval by the TPC, further detail on the new conformity analysis will be incorporated into the 2013- 2016 TIP documentation under **Appendix H.**

Chapter 2
Financial Plan

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Chapter 2 — Financial Plan

The TIP contains cost estimates for all capital projects, roadway, transit, bike/pedestrian, air quality improvements, etc., to be implemented in the Houston-Galveston TMA over a four-year period. Projects include those from TxDOT's 2013 Unified Transportation Plan (UTP) for the years covered by the TIP, as well as those submitted by transit agencies based on their anticipated 2013-2016 grant applications.

Current law requires that the MPO identify all sources of funding that can be reasonably assumed to be available for programming. The following matrix identifies the sources of funding information used in the 2013-2016 TIP:

Figure 2.1 – Primary Sources of Funding Information

	Highway Programs	Transit Programs
Federal	2013 UTP	Recent FTA Apportionments/Discretionary Allocations; Current Full Funding Grant Agreements (FFGA)
State		2013 UTP
Local/Private	Local Transportation Entities (e.g. City of Houston, HCTRA, METRO)	

Key Sources of Funding in the 2013-2016 TIP

Federal Programs

The 2013-2016 TIP Financial Plan relies on the continuation of federal surface transportation programs at funding levels articulated in TxDOT's 2013 Unified Transportation Program, as well as recent FTA apportionments, discretionary allocations and Full Funding Grant Agreements.

The current surface transportation authorization bill, ***Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)***, expired on September 30, 2009 and has been repetitively extended by Congress for short periods of time. At the time of publication, the ninth such extension will expire on June 30, 2012. The annual Federal budget (appropriations) process introduces additional uncertainty to the timely availability of authorized federal transportation funding.

The 2013-2016 TIP addresses federal funding uncertainty in three ways:

1. TxDOT's 2013 UTP is based upon a revised expectation of federal funding levels, constrained by projected motor vehicle tax collections in Texas. It specifically assumes that further transfers to the federal highway trust fund from the general fund will not be made to maintain current SAFETEA-LU funding levels.

2. Expected FTA (transit) funding reflects received FY2011 formula apportionments and scheduled discretionary allocations as a result of Full Funding Grant Agreements. Formula funding levels are held constant, and are not adjusted for a historic trend of 3% annual growth.

3. Significant unprogrammed balances remain in two key funding programs under the direct control of the Transportation Policy Council (Congestion Mitigation Air Quality/CMAQ and Surface

Transportation Program – Metropolitan Mobility/STP-MM). While a Call For Projects is anticipated to occur in 2012 to program these available balances, they could provide some protection to the existing federal program of projects should the underlying funding programs suffer significant cuts during ongoing Congressional reauthorization and budget discussions.

State Programs

The 2013-2016 TIP Financial Plan relies on two non-traditional sources of state transportation funding:

Proposition 12 and 14 State Bond Programs

While both Proposition 12 and 14 are general obligation bond programs authorized by Texas voters in statewide referenda, they differ in how they will be repaid and the effect they have on long-run transportation investment:

> Proposition 14 is backed by State Highway Fund receipts and represents a method to advance transportation projects using traditional transportation funding sources (state motor fuels tax, vehicle registration fees, etc.).
>
> Proposition 12 is backed by the Texas General Revenue account, and represents additional transportation investment beyond that provided by existing resources.

Funds from both programs are made available to the H-GAC region by the Texas Transportation Commission as reflected in the 2013 UTP. Project selection responsibility for a portion of Proposition 12 funding has been made available to the Policy Council in fiscal years 2012 and 2013. The Prop-12 program of projects for FY 2013 and remaining Prop-14 project commitments are shown in the Draft 2013-2016 TIP.

Public-Private Partnerships (PPP)

Legislation passed by the 82nd Texas Legislature granted the Transportation Commission/TxDOT ("the State") authority to enter into public-private partnerships under comprehensive development agreements (CDAs). Through a CDA, the State may contract with another entity to deliver, operate and/or maintain any of the projects specified in the authorizing legislation. Within the H-GAC region, these projects are:

- SH 99/Grand Parkway
- SH 249
- SH 288
- US 290 Hempstead Managed Lanes

Use of PPP/CDA funding in the 2013-2016 TIP meets the federal "reasonably available" requirement as the State has both the authority to utilize CDAs and has a history of successful project delivery through these agreements.

Local Programs

The 2013-2016 TIP continues a trend toward greater reliance upon local sources of funding to make needed transportation investments for all modes. These local sources include local option sales taxes, toll revenues and general appropriations.

Federal-Aid Highway/Public Transportation Operations and Maintenance

The 2013-2016 TIP Financial Plan is required to document that sufficient revenues are available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S.C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53).

Federal-Aid Highways

The 2013 UTP documents TxDOTs planned expenditures to adequately operate and maintain the state highway system. These costs and required revenues are presented in aggregate at the statewide level, and reflect Department maintenance policies. Some of these expenditures are reflected in the 2013-2016 TIP under Chapter 3 "Highway Project Listing" and Appendix J "Statewide Programs".

Public Transportation

Adequate operations and maintenance of transit properties is supported through the planned projects shown in Chapter 4 "Transit Project Listing" and the Metropolitan Transit Authority of Harris County (METRO) budget.

- While METRO uses some federal grant funds to support maintenance activities and service-specific operations, the majority of funding is from local sources (farebox, sales tax) that are not reflected in the 2013-2016 TIP. Additional detail is available on METRO's website at: http://ridemetro.org/Financials/

- Other transit providers in the region rely upon federal funds and local matching funds to adequately operate and maintain their assets. These costs and revenues are reflected in the 2013-2016 TIP.

Unprogrammed Balances

As discussed earlier in this chapter, the 2013-2016 TIP reflects unprogrammed balances in a number of funding categories. H-GAC expected to issue a Call For Projects in 2012 to program additional projects in the TIP using these balances. A detailed schedule for the 2012 Call For Projects is available on the H-GAC website at: http://www.h-gac.com/taq/tip/

A summary of the estimated balances follows:

	2013	2014	2015	2016	Total
5-CMAQ	$12.999	$31.702	$68.190	$69.150	**$182.041**
7-STP-MM	$12.353	$9.528	$78.910	$81.310	**$182.101**
9-STP-ENH	---	---	$12.500	$12.500	**$25.000**
Total	**$25.351**	**$41.230**	**$159.600**	**$162.960**	**$389.142**

Financial Summaries

The following financial tables are provided to demonstrate fiscal constraint of the 2013-2016 TIP and communicate expected levels of investment to transportation partners and the public:

Table	Purpose
2-1 – Available Funding and Planned Expenditures	Detailed summary of the 2013-2016 TIP to demonstrate fiscal constraint
2-2 – Planned Expenditures, by Funding Source	4-year summary aggregated by sources of funds (Federal/State/Local)
2-3 – Planned Expenditures, by County and Fiscal Year	Yearly summary grouped by county
2-4 – Planned Local Funding Commitments, by Sponsor and Fiscal Year	Yearly summary of local funding programmed in the 2013-2016 TIP grouped by sponsor.

Table 2-1 Available Funding and Planned Expenditures ($M, Year of Expenditure)

Funding Category	FY 2013		FY 2014		FY 2015		FY 2016		Grand Total (2013-2016)			
	Programmed	Available	Programmed	Available	Programmed	Available	Programmed	Available	Programmed	Available	Over/Under	Percentage
Highway Programs (Chapter 3 and Appendix J)*												
1-PREV-M	$104.913	$109.830	$86.360	$101.910	$3.400	$105.350	$1.438	$118.980	$196.111	$436.070	**$239.959**	**55.03%**
2-METRO-TMA	$5.930	$5.930	$110.187	$81.310	$13.300	$65.090	$91.689	$77.600	$221.105	$229.930	**$8.825**	**3.84%**
4-ST-WIDE	---	---	---	---	---	---	---	---	---	---	**---**	**N/A**
5-CMAQ	$53.571	$66.570	$35.658	$67.360	---	$68.190	---	$69.150	$89.229	$271.270	**$182.041**	**67.11%**
6-BRIDGE	$20.652	$20.652	$65.808	$65.808	$36.836	$36.836	$87.978	$87.978	$211.274	$211.274	**---**	**0.00%**
7-STP-MM	$65.917	$78.270	$69.672	$79.200	$1.270	$80.180	---	$81.310	$136.859	$318.960	**$182.101**	**57.09%**
8-SAFE	$4.861	$4.861	$4.595	$4.595	---	---	---	---	$9.456	$9.456	**---**	**0.00%**
9-STP-ENH	$26.569	$26.569	$3.169	$3.169	---	$12.500	---	$12.500	$29.738	$54.738	**$25.000**	**45.67%**
10-MISC	$37.800	$37.800	$15.923	$15.923	$4.286	$4.286	$1.755	$1.755	$59.764	$59.764	**---**	**0.00%**
11-ST DIST DISC	$3.500	$2.500	---	$2.500	$4.779	$2.500	---	$2.500	$8.279	$10.000	**$1.721**	**17.21%**
12-STRATEGIC	---	$17.000	$15.347	$15.350	---	---	---	---	$15.347	$32.350	**$17.003**	**52.56%**
12-TMA	---	---	---	---	---	---	---	---	---	---	**---**	**N/A**
12-CMAQ	---	---	---	---	---	---	---	---	---	---	**---**	**N/A**
12-STP-MM	---	$1.890	---	$1.890	---	$1.890	---	$1.890	---	$7.560	**$7.560**	**100.00%**
3-ARRA	---	---	---	---	---	---	---	---	---	---	**---**	**N/A**
3-PROP-14	$90.000	$90.000	---	---	---	---	---	---	$90.000	$90.000	**---**	**0.00%**
3-PROP-12	$303.875	$303.875	---	---	---	---	---	---	$303.875	$303.875	**---**	**0.00%**
3-TOLL	---	---	---	---	$2,288.239	$2,288.239	---	---	$2,288.239	$2,288.239	**---**	**0.00%**
3-PTF	$45.569	$52.320	---	---	---	---	---	---	$45.569	$52.320	**$6.751**	**12.90%**
3-TMF	---	---	---	---	---	---	---	---	---	---	**---**	**N/A**
3-LOCAL CONTRIBUTIONS†	$34.213	$34.213	$15.163	$15.163	---	---	---	---	$49.375	$49.375	**---**	**0.00%**
TOTAL (FED/STATE PROGRAMS)	**$797.371**	**$852.280**	**$421.883**	**$454.179**	**$2,352.110**	**$2,665.061**	**$182.859**	**$453.663**	**$3,754.222**	**$4,425.182**	**$670.960**	**15.16%**
LOCAL HWY (INC TOLL)	$501.776	$501.776	$237.576	$237.576	$1,011.693	$1,011.693	$1,871.511	$1,871.511	$3,622.556	$3,622.556	**---**	**0.00%**
TOTAL (ALL HIGHWAY PROGRAMS)	**$1,299.146**	**$1,354.056**	**$659.459**	**$691.755**	**$3,363.803**	**$3,676.754**	**$2,054.370**	**$2,325.174**	**$7,376.778**	**$8,047.738**	**$670.960**	**8.34%**
Transit Programs (Chapter 4)**												
5307 - Urbanized Formula >200K (Houston UZA)	$85.723	$91.594	$90.871	$91.974	$57.138	$84.977	$58.692	$84.929	$292.425	$353.474	**$61.049**	**17.27%**
5307 - Urbanized Formula <200K (Galveston, etc.)	$9.563	$9.563	$9.563	$9.563	---	$9.563	---	$9.563	$19.126	$38.251	**$19.126**	**50.00%**
5309 - Discretionary	$393.675	$393.675	$237.750	$237.750	$34.500	$34.500	$102.000	$102.000	$767.925	$767.925	**---**	**0.00%**
5310 - Elderly &Individuals w/Disabilities	$1.597	$1.597	$1.597	$1.597	$1.597	$1.597	$1.597	$1.597	$6.387	$6.387	**---**	**0.00%**
5311 - Nonurbanized Formula	---	N/A	---	N/A	---	N/A	---	N/A	---	N/A	**N/A**	**N/A**
5316 - JARC	$4.304	$3.560	$3.729	$3.560	---	$3.560	---	$3.560	$8.034	$14.241	**$6.208**	**43.59%**
5317 - New Freedom	$1.647	$1.625	$1.647	$1.625	---	$1.625	---	$1.625	$3.295	$6.501	**$3.206**	**49.32%**
Other FTA (5308, etc.)	---	$4.500	---	$4.500	---	$4.500	---	$4.500	---	$18.000	**$18.000**	**100.00%**
Local Transit	$192.701	$192.701	$236.607	$236.607	$83.709	$83.709	$329.959	$329.959	$842.975	$842.975	**---**	**0.00%**
TOTAL (ALL TRANSIT PROGRAMS)	**$689.210**	**$698.815**	**$581.765**	**$587.176**	**$176.943**	**$224.031**	**$492.248**	**$537.733**	**$1,940.166**	**$2,047.754**	**$107.588**	**5.25%**
GRAND TOTAL	**$1,988.356**	**$2,052.870**	**$1,241.224**	**$1,278.931**	**$3,540.746**	**$3,900.785**	**$2,546.618**	**$2,862.907**	**$9,316.944**	**$10,095.493**	**$778.548**	**7.71%**

*** Available amounts as shown in the Draft 2013 UTP, with the following adjustments:**

1. The following programs are constrained statewide; available funding is assumed to be equal to the funds programmed on projects: 4-SAFETY, 6-BRIDGE
2. Available funds under Category 9 (STP-ENH) for FY 2013 and 2014 are assumed to be equal to the funds programmed on projects. Available funds in FY 2015 and FY 2016 are estimated from statewide allocations.
3. The Category 10 program reflects earmark projects listed individually in the 2013 UTP and those programmed by TxDOT statewide under Grouped CSJs. Available funding is assumed to be equal to the funds programmed on projects.
4. Available funds under 3-PROP-12 (Proposition 12) for FY 2013 reflect project delays from FY 2012 not reflected in the 2013 UTP.

† Local Contributions respresent local funding in excess of federal/state match requirements.

**** To reflect total funding consistent with the Highway Programs, unprogrammed federal FTA funds are assumed to support capital expenditures on an 80/20 basis (i.e. total balances shown are 125% of the unprogrammed federal balances).**

***** NOTE: Table 2-1 includes funds programmed on projects under Statewide Programs (Grouped CSJs). See Appendix J for more information.**

Table 2-2 Planned Expenditures, By Funding Source ($M, Year of Expenditure)

Funding Source	FY 2013	FY 2014	FY 2015	FY 2016	Grand Total
Federal	$556.891	$541.420	$126.105	$272.585	**$1,497.001**
State	$432.643	$60.339	$2,302.137	$36.476	**$2,831.595**
Local	$998.823	$639.465	$1,112.504	$2,237.556	**$4,988.348**
Total	**$1,988.356**	**$1,241.224**	**$3,540.746**	**$2,546.618**	**$9,316.944**

Table 2-3 Planned Expenditures, By County ($M, Year of Expenditure)

County Name	FY 2013	FY 2014	FY 2015	FY 2016	Grand Total
Brazoria	$119.547	$63.130	$345.682	$33.198	**$561.557**
Chambers	$27.272	---	$83.700	---	**$110.972**
Fort Bend	$255.613	$99.631	$58.961	$20.135	**$434.339**
Galveston	$28.774	$26.857	$1.221	$8.395	**$65.248**
Harris	$1,421.579	$1,007.374	$2,429.201	$2,441.668	**$7,299.822**
Liberty	$22.512	$8.689	---	---	**$31.201**
Montgomery	$86.728	$15.813	$609.654	$43.221	**$755.415**
Multiple	$17.703	$16.188	---	---	**$33.890**
Waller	$8.629	$3.543	$12.327	---	**$24.500**
Grand Total	**$1,988.356**	**$1,241.224**	**$3,540.746**	**$2,546.618**	**$9,316.944**

Table 2-4 Planned Expenditures and Local Funding Commitments, By Project Sponsor ($M, Year of Expenditure)*

	FY 2013		FY 2014		FY 2015		FY 2016		2013-2016 TIP	
Sponsor	Local	Total	Local	Total	Local	Total	Local	Total	Local	Total
AIRLINE IMPROVEMENT DISTRICT	$0.636	$3.182	---	---	---	---	---	---	$0.636	$3.182
BRAZORIA COUNTY	$65.319	$78.750	---	---	$15.000	$15.000	---	---	$80.319	$93.750
CITY OF ALVIN	---	---	---	---	---	---	$11.996	$11.996	$11.996	$11.996
CITY OF BAYTOWN	$31.521	$31.521	$25.552	$25.552	---	---	---	---	$57.074	$57.074
CITY OF CONROE	$6.944	$19.444	$2.000	$2.000	---	---	$23.846	$23.846	$32.790	$45.290
CITY OF FRIENDSWOOD	---	$4.250	$5.067	$5.067	---	---	---	---	$5.067	$9.317
CITY OF GALVESTON	$0.800	$0.800	---	---	---	---	---	---	$0.800	$0.800
CITY OF HOUSTON	$80.827	$108.150	$56.087	$67.325	$113.197	$113.197	$31.611	$31.611	$281.722	$320.282
CITY OF KATY	$4.090	$4.090	---	---	---	---	---	---	$4.090	$4.090
CITY OF LEAGUE CITY	$2.458	$9.167	---	---	---	---	---	---	$2.458	$9.167
CITY OF MEADOWS PLACE	$1.872	$1.872	---	---	---	---	---	---	$1.872	$1.872
CITY OF MISSOURI CITY	$0.437	$2.185	$1.613	$8.067	$7.426	$7.426	---	---	$9.476	$17.678
CITY OF PASADENA	$7.270	$8.199	$0.507	$2.537	$27.966	$27.966	$7.815	$7.815	$43.558	$46.517
CITY OF PEARLAND	$1.783	$10.040	$20.580	$34.774	$48.224	$48.224	$20.656	$20.656	$91.244	$113.694
CITY OF PINEY POINT VILLAGE	$2.200	$2.200	---	---	---	---	---	---	$2.200	$2.200
CITY OF RICHMOND	$3.194	$3.194	---	---	---	---	$0.366	$0.366	$3.560	$3.560
CITY OF ROSENBERG	$2.576	$2.576	---	---	---	---	---	---	$2.576	$2.576
CITY OF STAFFORD	$1.700	$4.196	---	---	---	---	---	---	$1.700	$4.196
CITY OF SUGAR LAND	$3.120	$3.120	$2.269	$6.383	$10.160	$10.160	---	---	$15.549	$19.663
CITY OF TEXAS CITY	$0.163	$0.814	---	---	---	---	---	---	$0.163	$0.814
FBCTRA	$75.000	$75.000	---	---	---	---	---	---	$75.000	$75.000
FORT BEND COUNTY	$81.992	$103.745	$46.469	$60.228	$3.550	$3.550	$12.072	$12.072	$144.082	$179.595
GALVESTON COUNTY	---	---	---	---	---	---	$0.581	$0.581	$0.581	$0.581
GREATER EAST END MANAGEMENT DISTRICT	---	---	$16.000	$16.000	---	---	---	---	$16.000	$16.000
GREATER GREENSPOINT MANAGEMENT DISTRICT	$1.017	$3.333	---	---	---	---	---	---	$1.017	$3.333
GULF COAST CENTER	$1.026	$3.764	$1.026	$3.764	---	---	---	---	$2.051	$7.528
HARRIS COUNTY	$60.820	$88.013	$10.250	$40.453	$1.221	$1.221	---	---	$72.291	$129.688
HCTRA	$127.000	$127.000	$63.700	$63.700	$774.951	$774.951	$1,747.885	$1,747.885	$2,713.536	$2,713.536
H-GAC	$2.303	$11.953	$2.000	$10.438	---	---	---	---	$4.303	$22.390
ISLAND TRANSIT	$0.539	$2.557	$0.539	$2.557	$1.221	$1.221	$7.043	$7.043	$9.342	$13.380
METRO	$377.198	$665.406	$339.609	$550.020	$96.858	$171.797	$84.501	$209.522	$898.166	$1,596.746
MONTGOMERY COUNTY	$0.456	$2.279	---	---	---	---	$4.800	$4.800	$5.255	$7.079
PORT OF GALVESTON	$1.078	$1.078	---	---	---	---	---	---	$1.078	$1.078
PORT OF HOUSTON AUTHORITY	$13.364	$13.364	---	---	---	---	---	---	$13.364	$13.364
SOUTH MAIN CENTER ASSOCIATION	---	---	---	---	---	---	$2.504	$2.504	$2.504	$2.504
SOUTHWEST HOUSTON REDEVELOPMENT AUTHORITY	---	---	$0.013	$0.054	---	---	---	---	$0.013	$0.054
TEXAS PARKS & WILDLIFE	---	$3.481	---	---	---	---	---	---	---	$3.481
THE DISTRICT (BRAZOS TRANSIT DISTRICT)	$1.112	$3.241	$1.112	$3.241	---	---	---	---	$2.224	$6.482
TIMBER LANE UTILITY DISTRICT	$0.824	$4.119	---	---	---	---	---	---	$0.824	$4.119
TXDOT BEAUMONT DISTRICT	---	$17.004	---	---	---	$83.700	---	---	---	$100.704
TXDOT HOUSTON DISTRICT	$10.666	$300.434	$1.332	$128.195	---	$2,221.239	---	$91.689	$11.998	$2,741.556
UNSPONSORED (TBD)	$1.395	$6.974	$1.395	$6.974	$0.319	$1.597	$0.319	$1.597	$3.428	$17.140
UPTOWN HOUSTON DISTRICT	---	---	$41.850	$41.850	---	---	$281.466	$281.466	$323.316	$323.316
WALLER COUNTY	---	---	---	---	$12.327	$12.327	---	---	$12.327	$12.327
CHAMBERS COUNTY	$19.938	$19.938	---	---	---	---	---	---	$19.938	$19.938
Grand Total	**$992.639**	**$1,750.432**	**$638.970**	**$1,079.180**	**$1,112.420**	**$3,493.576**	**$2,237.461**	**$2,455.448**	**$4,981.490**	**$8,778.635**

***Excludes Statewide Programs, See Appendix J.**

Chapter 3
Highway Project Listing

Federal, State and Local Regionally Significant Projects

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Chapter 3 — Federal, State and Local Regionally Significant Projects

This chapter of the 2013-2016 TIP lists regionally significant projects to be funded through federal, state, and local (including private) highway funding programs. Federal and state programs are organized by TxDOT into the twelve (12) funding categories shown in the 2013 Unified Transportation Plan (UTP). A complete description of these funding categories, an explanation of the selection process for each category, and applicable funding requirements and restrictions is provided in Appendix E

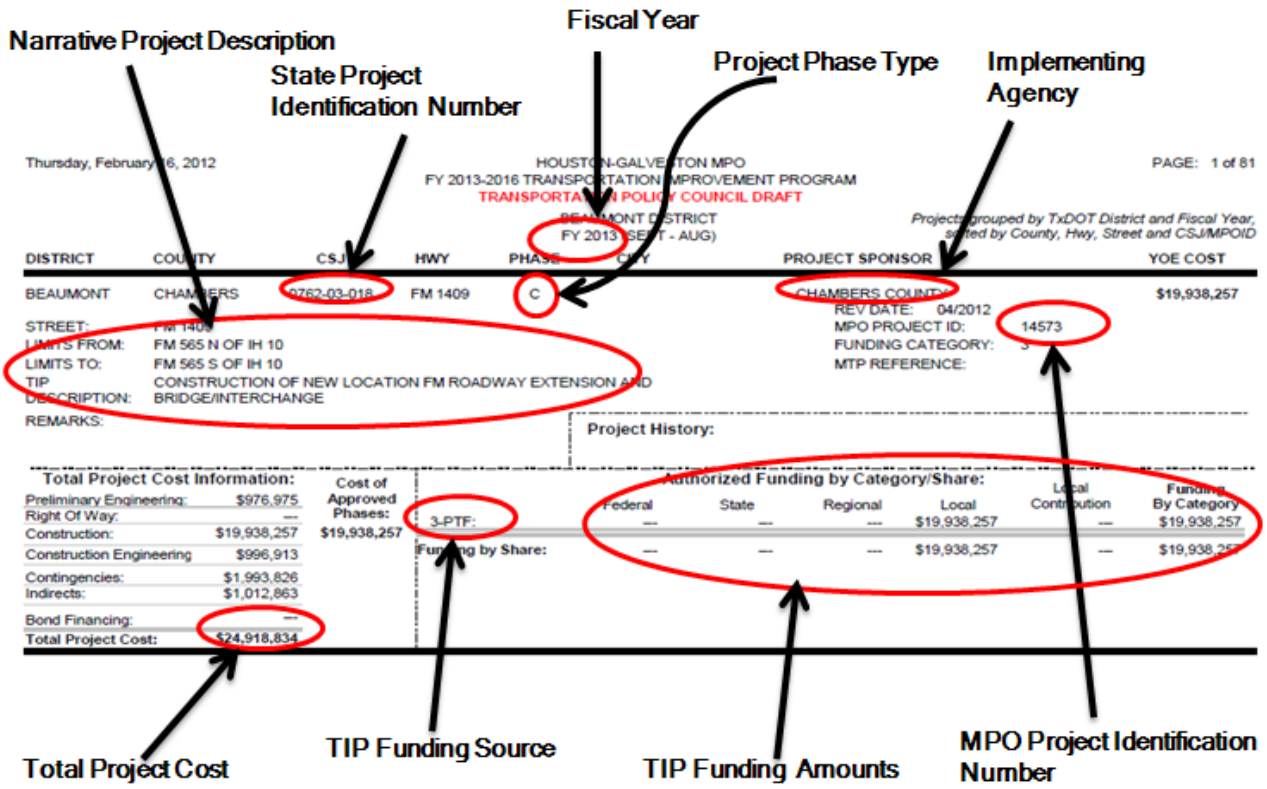
In general, these programs support projects such as:

- New roadways
- Road widening
- Major roadway reconstruction
- Major intersection improvements, including interchanges
- Access Management
- Transportation Operations/ITS
- Regional Air Quality programs
- Pedestrian/Bicycle facilities
- Transit and Freight projects funded w/flexible funds

Project Listing

The project listing in this chapter is provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide TIP (STIP). The listing is organized by TxDOT District (Beaumont and Houston), and fiscal year. Under each fiscal year, projects are sorted by county, highway name, and identification number (CSJ or MPOID).

Below is a legend for how to find key project information in the listing:



Fiscal Year

Consistent with the State fiscal year, fiscal years in the 2013-2016 TIP begin on September 1st and continue through August 31st of the following year. For example, fiscal year 2013 begins September 1, 2012 and ends August 31, 2013.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or phase. All projects in 2013-2016 TIP are fiscally constrained and have identified funding commitments.

Total Project Cost

In addition to the funding programmed in the 2013-2016 TIP, an estimate of total project cost is provided for each project. The total project cost estimate is provided to communicate the overall investment being made to the transportation system, and may reflect work that has already occurred or may occur after time period covered by the TIP.

This estimate reflects all facets of the project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, or indexed, dollars (such as "2010").

Statewide Programs

The project listing also includes a list of statewide programs, often referred to as " Grouped CSJs". These programs that represent investments in categories of work (such as bridge replacement, safety, or landscaping) where individual projects are not considered to be regionally significant. These projects are exempt from conformity/regional emissions analysis and typically require limited environmental documentation (categorical exclusion).

These work types are typically programmed by TxDOT and are fiscally constrained at the statewide level. A current listing of individual projects under these Statewide Programs is provided for information in Appendix J.

FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 4/27/2012

BEAUMONT DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0762-03-018	FM 1409	C		CHAMBERS COUNTY	**$19,938,257**

REV DATE: 04/2012
MPO PROJECT ID: 14573
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: FM 1409
LIMITS FROM: FM 565 N OF IH 10
LIMITS TO: FM 565 S OF IH 10
TIP DESCRIPTION: CONSTRUCTION OF NEW LOCATION FM ROADWAY EXTENSION AND BRIDGE/INTERCHANGE

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$976,975
Right Of Way:	---
Construction:	$19,938,257
Construction Engineering	$996,913
Contingencies:	$1,993,826
Indirects:	$1,012,863
Bond Financing:	---
Total Project Cost:	**$24,918,834**

Cost of Approved Phases: **$19,938,257**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-PTF:	---	---	---	$19,938,257	---	$19,938,257
Funding by Share:	---	---	---	$19,938,257	---	$19,938,257

BEAUMONT	LIBERTY	0028-05-042	US 90	C		TXDOT BEAUMONT DISTRICT	**$17,004,288**

REV DATE: 04/2012
MPO PROJECT ID: 173
FUNDING CATEGORY: 3,7
MTP REFERENCE:

STREET: US 90
LIMITS FROM: 4.0 MI W OF JEFFERSON C/L
LIMITS TO: SH 61 IN DEVERS
TIP DESCRIPTION: ADD 2 LANES TO EXISTING 2-LANE HIGHWAY

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$788,192
Right Of Way:	---
Construction:	$16,085,555
Construction Engineering	$797,844
Contingencies:	$320,103
Indirects:	$1,238,588
Bond Financing:	---
Total Project Cost:	**$19,230,281**

Cost of Approved Phases: **$16,085,555**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-PROP-12:	---	$10,493,434	---	---	---	$10,493,434
7-STP-MM:	$5,208,683	$1,302,171	---	---	---	$6,510,854
Funding by Share:	$5,208,683	$11,795,605	---	---	---	$17,004,288

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 4/27/2012

BEAUMONT DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	3187-02-006	SH 99	C,E,R		TXDOT BEAUMONT DISTRICT	**$60,200,000**

REV DATE: 04/2012
MPO PROJECT ID: 4
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: SH 99
LIMITS FROM: HARRIS C/L
LIMITS TO: FM 1405
TIP DESCRIPTION: SEG I-2: WIDEN TO 4-LANE TOLLWAY WITH INTERCHANGES AND TWO 2-LANE FRONTAGE ROADS

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,475,681
Right Of Way:	$800,000
Construction:	$38,833,681
Construction Engineering	$6,329,890
Contingencies:	$10,054,041
Indirects:	$2,706,707
Bond Financing:	---
Total Project Cost:	**$60,200,000**

Cost of Approved Phases: **$60,200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3-TOLL:	---	$60,200,000	---	---	---	$60,200,000
Funding by Share:	---	$60,200,000	---	---	---	$60,200,000

BEAUMONT	CHAMBERS	3510-10-901	SH 99	C,E		TXDOT BEAUMONT DISTRICT	**$23,500,000**

REV DATE: 04/2012
MPO PROJECT ID: 15493
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: SH 99
LIMITS FROM: AT FISHER RD
LIMITS TO:
TIP DESCRIPTION: SEG I-2: CONSTRUCT 4 LANE TOLLWAY OVERPASS (TOLL)

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$922,898
Right Of Way:	---
Construction:	$18,834,656
Construction Engineering	$883,345
Contingencies:	$1,408,832
Indirects:	$1,450,268
Bond Financing:	---
Total Project Cost:	**$23,500,000**

Cost of Approved Phases: **$19,757,554**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3-TOLL:	---	$23,500,000	---	---	---	$23,500,000
Funding by Share:	---	$23,500,000	---	---	---	$23,500,000

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-275	CR	C,E (REVIEW)	ANGLETON	BRAZORIA COUNTY	**$16,640,000**

REV DATE: 04/2012
STREET: CR 220
MPO PROJECT ID: 672
LIMITS FROM: SH 288
FUNDING CATEGORY: 5,7
LIMITS TO: FM 523
MTP REFERENCE:
TIP DESCRIPTION: RECONSTRUCT 2-LANE ROADWAY FROM SH 288 TO E OF BS 288. CONSTRUCT NEW 2-LANE BRIDGE OVER UP RR. CONSTRUCT NEW 2-LANE ROADWAY FROM W OF BS 288 TO FM 523.
NOx (KG/DAY): 0.902 VOC (KG/DAY): 1.034

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$890,360
Right Of Way:	---
Construction:	$16,565,000
Construction Engineering	$832,000
Contingencies:	$1,664,000
Indirects:	$845,312
Bond Financing:	---
Total Project Cost:	**$20,796,672**

Cost of Approved Phases: **$16,640,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$6,656,000	---	---	$1,664,000	---	$8,320,000
7-STP-MM:	$6,656,000	---	---	$1,664,000	---	$8,320,000
Funding by Share:	$13,312,000	---	---	$3,328,000	---	$16,640,000

HOUSTON	BRAZORIA	0912-31-270	CS	C,E,R	PEARLAND	CITY OF PEARLAND	**$10,039,650**

REV DATE: 04/2012
STREET: PEARLAND PKWY
MPO PROJECT ID: 7622
LIMITS FROM: S OF OILER DR
FUNDING CATEGORY: 3
LIMITS TO: DIXIE FARM RD
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT NEW 4-LANE DIVIDED ROADWAY W/RAISED MEDIANS

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$328,006
Right Of Way:	$1,673,498
Construction:	$6,693,993
Construction Engineering	$334,700
Contingencies:	$669,399
Indirects:	$340,055
Bond Financing:	---
Total Project Cost:	**$10,039,650**

Cost of Approved Phases: **$10,039,650**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$1,783,400	$1,783,400
3-PROP-12:	---	$8,256,250	---	---	---	$8,256,250
Funding by Share:	---	$8,256,250	---	---	$1,783,400	$10,039,650

HOUSTON	BRAZORIA	0111-08-118	SH 36	C	FREEPORT	BRAZORIA COUNTY	**$25,159,422**

REV DATE: 04/2012
STREET: SH 36
MPO PROJECT ID: 8007
LIMITS FROM: AT FM 1495
FUNDING CATEGORY: 3
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: GS OVER T-INTERSECTION OF SH 36/FM 1495 AND FUTURE RR TRACKS
NOx (KG/DAY): 0.475 VOC (KG/DAY): 0.333

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,037,546
Right Of Way:	---
Construction:	$21,174,400
Construction Engineering	$1,050,250
Contingencies:	$1,213,293
Indirects:	$1,475,856
Bond Financing:	---
Total Project Cost:	**$25,951,345**

Cost of Approved Phases: **$21,174,400**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$11,360,422	$11,360,422
3-PTF:	---	---	---	$13,799,000	---	$13,799,000
Funding by Share:	---	---	---	$13,799,000	$11,360,422	$25,159,422

FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-03-022	SH 36	C	WEST COLUMBIA	BRAZORIA COUNTY	**$11,950,292**

REV DATE: 04/2012

STREET: SH 36
MPO PROJECT ID: 14712
LIMITS FROM: N CITY LIMITS OF WEST COLUMBIA
FUNDING CATEGORY: 1,3
LIMITS TO: S OF NEW SH 35
MTP REFERENCE:
TIP DESCRIPTION: GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$593,123
Right Of Way:	---
Construction:	$12,104,560
Construction Engineering	$567,704
Contingencies:	$905,421
Indirects:	$843,688
Bond Financing:	---
Total Project Cost:	**$15,014,496**

Cost of Approved Phases: **$12,104,560**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
1-PREV-M:	$94,634	$23,658	---	---	---	$118,292
3-PTF:	---	---	---	$11,832,000	---	$11,832,000
Funding by Share:	$94,634	$23,658	---	$11,832,000	---	$11,950,292

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		SH 99	E		BRAZORIA COUNTY	**$25,000,000**

REV DATE: 04/2012

STREET: SH 99
MPO PROJECT ID: 15222
LIMITS FROM: SH 288
FUNDING CATEGORY: 3
LIMITS TO: FORT BEND C/L
MTP REFERENCE: 258
TIP DESCRIPTION: SEG C-3: PS&E FOR 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$25,000,000
Right Of Way:	---
Construction:	$220,400,000
Construction Engineering	---
Contingencies:	---
Indirects:	---
Bond Financing:	---
Total Project Cost:	**$245,400,000**

Cost of Approved Phases: **$25,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	---	---	$25,000,000	---	$25,000,000
Funding by Share:	---	---	---	$25,000,000	---	$25,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CR	C,E,R		FORT BEND COUNTY	**$3,500,000**

REV DATE: 04/2012

STREET: BRAND LN
MPO PROJECT ID: 13585
LIMITS FROM: US 90A
FUNDING CATEGORY: 3
LIMITS TO: AVENUE E
MTP REFERENCE:
TIP DESCRIPTION: WIDEN 2-LANE ASPHALT ROADWAY TO A 4-LANE CONCRETE UNDIVIDED ROADWAY WITH UNDERGROUND STORM SEWER

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$113,591
Right Of Way:	$579,547
Construction:	$2,318,188
Construction Engineering	$139,091
Contingencies:	$231,819
Indirects:	$117,764
Bond Financing:	---
Total Project Cost:	**$3,500,000**

Cost of Approved Phases: **$3,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$3,500,000	---	$3,500,000
Funding by Share:	---	---	---	$3,500,000	---	$3,500,000

FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CR	C,E,R		FORT BEND COUNTY	**$4,650,880**

REV DATE: 04/2012
MPO PROJECT ID: 9
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: BURNEY RD
LIMITS FROM: OLD RICHMOND RD
LIMITS TO: W AIRPORT
TIP DESCRIPTION: RECONSTRUCT FROM 2-LANE TO 4-LANE DIVIDED CONCRETE SECTION WITH STORM SEWER

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$150,943
Right Of Way:	$770,115
Construction:	$3,080,461
Construction Engineering	$184,828
Contingencies:	$308,046
Indirects:	$156,487
Bond Financing:	---
Total Project Cost:	**$4,650,880**

Cost of Approved Phases: **$4,650,880**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$4,650,880	---	$4,650,880
Funding by Share:	---	---	---	$4,650,880	---	$4,650,880

HOUSTON	FORT BEND		CR	C,E,R		FORT BEND COUNTY	**$7,030,400**

REV DATE: 04/2012
MPO PROJECT ID: 13751
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: FALCON LANDING BLVD
LIMITS FROM: WESTHEIMER PKWY
LIMITS TO: 200' SW OF BUFFALO BAYOU
TIP DESCRIPTION: NEW LOCATION 4-LANE CURB & GUTTER BOULEVARD WITH STORM SEWER

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$229,690
Right Of Way:	$1,171,890
Construction:	$4,687,558
Construction Engineering	$234,378
Contingencies:	$468,756
Indirects:	$238,128
Bond Financing:	---
Total Project Cost:	**$7,030,400**

Cost of Approved Phases: **$7,030,400**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$7,030,400	---	$7,030,400
Funding by Share:	---	---	---	$7,030,400	---	$7,030,400

HOUSTON	FORT BEND		CR	C,E,R		FORT BEND COUNTY	**$15,600,000**

REV DATE: 04/2012
MPO PROJECT ID: 13753
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: GASTON RD
LIMITS FROM: KATY FLEWELLAN RD
LIMITS TO: CINCO RANCH BLVD
TIP DESCRIPTION: RECONSTRUCT 2-LANE RURAL ROADWAY TO 4-LANE CURB & GUTTER WITH STORM SEWER

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$509,668
Right Of Way:	$2,600,347
Construction:	$10,401,387
Construction Engineering	$520,069
Contingencies:	$1,040,139
Indirects:	$528,390
Bond Financing:	---
Total Project Cost:	**$15,600,000**

Cost of Approved Phases: **$15,600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$15,600,000	---	$15,600,000
Funding by Share:	---	---	---	$15,600,000	---	$15,600,000

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CR	C		FORT BEND COUNTY	**$5,948,800**

REV DATE: 04/2012
STREET: HARLEM RD
MPO PROJECT ID: 14753
LIMITS FROM: SH 99
FUNDING CATEGORY: 3
LIMITS TO: PLANTATION DR
MTP REFERENCE:
TIP DESCRIPTION: RECONSTRUCT EXISTING 2-LANE TO 4-LANE CURB & GUTTER WITH OPEN DITCH DRAINAGE.
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$291,491
Right Of Way:	---
Construction:	$5,948,800
Construction Engineering	$297,440
Contingencies:	$594,880
Indirects:	$302,199
Bond Financing:	---
Total Project Cost:	**$7,434,810**

Cost of Approved Phases: **$5,948,800**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$5,948,800	---	$5,948,800
Funding by Share:	---	---	---	$5,948,800	---	$5,948,800

HOUSTON	FORT BEND		CR	C,E,R		FORT BEND COUNTY	**$8,334,000**

REV DATE: 04/2012
STREET: WILLIAMS WAY BLVD
MPO PROJECT ID: 7740
LIMITS FROM: HILLCREST DR
FUNDING CATEGORY: 3
LIMITS TO: RANSOM RD
MTP REFERENCE:
TIP DESCRIPTION: WIDEN FROM 2-LANE TO 4-LANE DIVIDED URBAN SECTION
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$272,280
Right Of Way:	$1,389,185
Construction:	$5,556,741
Construction Engineering	$277,837
Contingencies:	$555,674
Indirects:	$282,282
Bond Financing:	---
Total Project Cost:	**$8,334,000**

Cost of Approved Phases: **$8,334,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$8,334,000	---	$8,334,000
Funding by Share:	---	---	---	$8,334,000	---	$8,334,000

HOUSTON	FORT BEND		CS	C,E,R	ROSENBERG	CITY OF ROSENBERG	**$2,575,538**

REV DATE: 04/2012
STREET: AIRPORT AVE
MPO PROJECT ID: 12785
LIMITS FROM: GRAEBER ST
FUNDING CATEGORY: 3
LIMITS TO: FM 2218
MTP REFERENCE:
TIP DESCRIPTION: RECONSTRUCT EXISTING 2-LANE ROADWAY TO 2-LANE WITH CLTL CURB & GUTTER WITH STORM SEWER
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$83,588
Right Of Way:	$426,470
Construction:	$1,705,880
Construction Engineering	$102,353
Contingencies:	$170,588
Indirects:	$86,659
Bond Financing:	---
Total Project Cost:	**$2,575,538**

Cost of Approved Phases: **$2,575,538**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$2,575,538	---	$2,575,538
Funding by Share:	---	---	---	$2,575,538	---	$2,575,538

FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R		CITY OF STAFFORD	**$1,076,411**

REV DATE: 04/2012
STREET: CASH RD
MPO PROJECT ID: 13586
LIMITS FROM: TRINITY RD
FUNDING CATEGORY: 3
LIMITS TO: KIRKWOOD RD AT WRIGHT RD
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT NEW 4-LANE CONCRETE BLVD FROM EXISTING TERMINI AT TRINITY RD TO KIRKWOOD. INCLUDES INTERSECTION MODIFICATIONS ON KIRKWOOD.
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$34,935
Right Of Way:	$178,237
Construction:	$712,949
Construction Engineering	$42,777
Contingencies:	$71,295
Indirects:	$36,218
Bond Financing:	---
Total Project Cost:	**$1,076,411**

Cost of Approved Phases: **$1,076,411**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$1,076,411	---	$1,076,411
Funding by Share:	---	---	---	$1,076,411	---	$1,076,411

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$11,226,000**

REV DATE: 04/2012
STREET: FONDREN RD
MPO PROJECT ID: 634
LIMITS FROM: HILLCROFT
FUNDING CATEGORY: 3
LIMITS TO: FM 2234 / MCHARD RD
MTP REFERENCE:
TIP DESCRIPTION: NEW LOCATION 4-LANE CURB & GUTTER BOULEVARD WITH STORM SEWER
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$366,765
Right Of Way:	$1,871,249
Construction:	$7,484,998
Construction Engineering	$374,250
Contingencies:	$748,500
Indirects:	$380,238
Bond Financing:	---
Total Project Cost:	**$11,226,000**

Cost of Approved Phases: **$11,226,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$11,226,000	---	$11,226,000
Funding by Share:	---	---	---	$11,226,000	---	$11,226,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	RICHMOND	CITY OF RICHMOND	**$3,193,667**

REV DATE: 04/2012
STREET: GOLFVIEW RD
MPO PROJECT ID: 10335
LIMITS FROM: FM 762
FUNDING CATEGORY: 3
LIMITS TO: WILLIAMS WAY BLVD
MTP REFERENCE:
TIP DESCRIPTION: RECONSTRUCT EXISTING 2-LANE ROADWAY TO 2-LANE WITH TWO-WAY LEFT TURN LANE, CURB & GUTTER AND STORM SEWER
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$103,649
Right Of Way:	$528,823
Construction:	$2,115,291
Construction Engineering	$126,917
Contingencies:	$211,529
Indirects:	$107,457
Bond Financing:	---
Total Project Cost:	**$3,193,667**

Cost of Approved Phases: **$3,193,667**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$3,193,667	---	$3,193,667
Funding by Share:	---	---	---	$3,193,667	---	$3,193,667

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	MEADOWS PLACE	CITY OF MEADOWS PLACE	**$1,872,000**

REV DATE: 04/2012

STREET: KIRKWOOD DR S
LIMITS FROM: HARRIS C/L
LIMITS TO: CITY LIMITS
TIP DESCRIPTION: 2-LANE ROADWAY WITH ROUNDABOUTS

MPO PROJECT ID: 975
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$70,032
Right Of Way:	$71,461
Construction:	$1,429,226
Construction Engineering	$85,754
Contingencies:	$142,923
Indirects:	$72,605
Bond Financing:	---
Total Project Cost:	**$1,872,000**

Cost of Approved Phases: **$1,872,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$1,872,000	---	$1,872,000
Funding by Share:	---	---	---	$1,872,000	---	$1,872,000

HOUSTON	FORT BEND		CS	C,E,R	SUGAR LAND	CITY OF SUGAR LAND	**$3,120,000**

REV DATE: 04/2012

STREET: MEADOWCROFT BLVD
LIMITS FROM: UNIVERSITY BLVD
LIMITS TO: FIRST COLONY BLVD
TIP DESCRIPTION: CONSTRUCT ROADWAY EXTENSION (SUGAR LAND TO FUND 50% OF THE BRIDGE AND 100% OF THE ROADWAY SECTION)

MPO PROJECT ID: 11182
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$101,258
Right Of Way:	$516,625
Construction:	$2,066,499
Construction Engineering	$123,990
Contingencies:	$206,650
Indirects:	$104,978
Bond Financing:	---
Total Project Cost:	**$3,120,000**

Cost of Approved Phases: **$3,120,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$3,120,000	---	$3,120,000
Funding by Share:	---	---	---	$3,120,000	---	$3,120,000

HOUSTON	FORT BEND		CS	C,E	HOUSTON	CITY OF HOUSTON	**$2,562,000**

REV DATE: 04/2012

STREET: POST OAK RD S
LIMITS FROM: BW 8
LIMITS TO: FM 2234
TIP DESCRIPTION: DESIGN AND CONSTRUCTION OF TWO ADDITIONAL LANES WITHIN EXISTING RIGHT-OF-WAY

MPO PROJECT ID: 13760
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$119,674
Right Of Way:	---
Construction:	$2,442,326
Construction Engineering	$146,540
Contingencies:	$244,233
Indirects:	$124,070
Bond Financing:	---
Total Project Cost:	**$3,076,842**

Cost of Approved Phases: **$2,562,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$2,562,000	---	$2,562,000
Funding by Share:	---	---	---	$2,562,000	---	$2,562,000

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-178	CS	C,E (REVIEW)	STAFFORD	CITY OF STAFFORD	**$3,120,000**

REV DATE: 04/2012
STREET: STAFFORDSHIRE RD
MPO PROJECT ID: 10005
LIMITS FROM: 5TH ST
FUNDING CATEGORY: 7
LIMITS TO: LEXINGTON BLVD/SCANLIN RD
MTP REFERENCE:
TIP DESCRIPTION: WIDEN 2-LANE ROADWAY TO 4-LANE BLVD SECTION WITH CURB AND GUTTER
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$227,880
Right Of Way:	---
Construction:	$3,045,000
Construction Engineering	$187,200
Contingencies:	$312,000
Indirects:	$158,496
Bond Financing:	---
Total Project Cost:	**$3,930,576**

Cost of Approved Phases: **$3,120,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$2,496,000	---	---	$624,000	---	$3,120,000
Funding by Share:	$2,496,000	---	---	$624,000	---	$3,120,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1258-03-042	FM 1093	C,E		FORT BEND COUNTY	**$25,531,781**

REV DATE: 04/2012
STREET: FM 1093
MPO PROJECT ID: 14739
LIMITS FROM: SH 99
FUNDING CATEGORY: 3
LIMITS TO: FM 1463/FM 359
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT TWO 2-LANE FRONTAGE ROADS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,192,619
Right Of Way:	---
Construction:	$24,339,162
Construction Engineering	$973,566
Contingencies:	$2,433,916
Indirects:	$1,236,429
Bond Financing:	---
Total Project Cost:	**$30,175,693**

Cost of Approved Phases: **$25,531,781**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$25,531,781	---	$25,531,781
Funding by Share:	---	---	---	$25,531,781	---	$25,531,781

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	2105-01-046	FM 2234	C	MISSOURI CITY	TXDOT HOUSTON DISTRICT	**$10,994,000**

REV DATE: 04/2012
STREET: FM 2234
MPO PROJECT ID: 15419
LIMITS FROM: FM 3345
FUNDING CATEGORY: 3
LIMITS TO: FORT BEND PARKWAY
MTP REFERENCE:
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 LANES TO 4-LANE DIVIDED RURAL SECTION (RAISED MEDIAN)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$509,600
Right Of Way:	---
Construction:	$10,400,000
Construction Engineering	$515,840
Contingencies:	$595,920
Indirects:	$724,880
Bond Financing:	---
Total Project Cost:	**$12,746,240**

Cost of Approved Phases: **$10,400,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-PROP-12:	---	$10,994,000	---	---	---	$10,994,000
Funding by Share:	---	$10,994,000	---	---	---	$10,994,000

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	2105-01-047	FM 2234	C	MISSOURI CITY	CITY OF MISSOURI CITY	**$2,184,780**

REV DATE: 04/2012
STREET: FM 2234
MPO PROJECT ID: 15421
LIMITS FROM: US 90A
FUNDING CATEGORY: 5,7
LIMITS TO: TURTLE CREEK DR
MTP REFERENCE:
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS: SIGNAL SYSTEM UPGRADE AND RECONFIGURATION
NOx (KG/DAY): 8.456 VOC (KG/DAY): 11.469
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$107,054
Right Of Way:	---
Construction:	$2,184,780
Construction Engineering	$131,087
Contingencies:	$218,478
Indirects:	$110,987
Bond Financing:	---
Total Project Cost:	**$2,752,386**

Cost of Approved Phases: **$2,184,780**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$873,912	---	---	$218,478	---	$1,092,390
7-STP-MM:	$873,912	---	---	$218,478	---	$1,092,390
Funding by Share:	$1,747,824	---	---	$436,956	---	$2,184,780

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1415-03-010	FM 2759	C	ROSENBERG	FORT BEND COUNTY	**$8,762,000**

REV DATE: 04/2012
STREET: FM 2759
MPO PROJECT ID: 14711
LIMITS FROM: US 59
FUNDING CATEGORY: 7
LIMITS TO: FM 762/FM 2759 ON CRABB RIVER RD
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4-LANES DIVIDED
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$429,338
Right Of Way:	---
Construction:	$8,762,000
Construction Engineering	$438,100
Contingencies:	$876,200
Indirects:	$445,110
Bond Financing:	---
Total Project Cost:	**$10,950,748**

Cost of Approved Phases: **$8,762,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$7,009,600	---	---	$1,752,400	---	$8,762,000
Funding by Share:	$7,009,600	---	---	$1,752,400	---	$8,762,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0543-03-067	FM 762	C	ROSENBERG	FORT BEND COUNTY	**$8,762,000**

REV DATE: 04/2012
STREET: FM 762
MPO PROJECT ID: 14710
LIMITS FROM: FM 762/FM 2759
FUNDING CATEGORY: 7
LIMITS TO: S OF LCISD SCHOOL ON CRABB RIVER RD
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4-LANES DIVIDED
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$429,338
Right Of Way:	---
Construction:	$8,762,000
Construction Engineering	$438,100
Contingencies:	$876,200
Indirects:	$445,110
Bond Financing:	---
Total Project Cost:	**$10,950,748**

Cost of Approved Phases: **$8,762,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$7,009,600	---	---	$1,752,400	---	$8,762,000
Funding by Share:	$7,009,600	---	---	$1,752,400	---	$8,762,000

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0271-05-037	IH 10	C,E,R	KATY	TXDOT HOUSTON DISTRICT	**$4,500,000**

REV DATE: 04/2012
STREET: IH 10
MPO PROJECT ID: 15561
LIMITS FROM: PEDERSON RD
FUNDING CATEGORY: 3,11
LIMITS TO: FM 1463
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT GRADE SEPARATION OVER IH 10 AT CANE ISLAND PARKWAY, EB ACCESS RAMP AND OVERLAY AND RESTRIPE IH 10 FRONTAGE ROAD TO ONE-WAY EB
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$146,046
Right Of Way:	$745,132
Construction:	$2,980,527
Construction Engineering	$178,832
Contingencies:	$298,053
Indirects:	$151,411
Bond Financing:	---
Total Project Cost:	**$4,500,000**

Cost of Approved Phases: **$4,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$1,000,000	$1,000,000
11-ST DIST DISC:	$2,800,000	$700,000	---	---	---	$3,500,000
Funding by Share:	$2,800,000	$700,000	---	---	$1,000,000	$4,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0271-05-034	IH 10	C,E,R	KATY	CITY OF KATY	**$2,159,577**

REV DATE: 04/2012
STREET: IH 10 W
MPO PROJECT ID: 14752
LIMITS FROM: AT CANE ISLAND PARKWAY
FUNDING CATEGORY: 3
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: INTERIM EXIT RAMP AND INTERSECTION (80%)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$80,790
Right Of Way:	$82,439
Construction:	$1,648,784
Construction Engineering	$98,927
Contingencies:	$164,878
Indirects:	$83,758
Bond Financing:	---
Total Project Cost:	**$2,159,577**

Cost of Approved Phases: **$2,159,577**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$2,159,577	---	$2,159,577
Funding by Share:	---	---	---	$2,159,577	---	$2,159,577

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		SH 99	E		FBCTRA	**$75,000,000**

REV DATE: 04/2012
STREET: SH 99
MPO PROJECT ID: 15223
LIMITS FROM: BRAZORIA C/L
FUNDING CATEGORY: 3
LIMITS TO: US 59 S
MTP REFERENCE: 10128
TIP DESCRIPTION: SEG C-2: PS&E FOR 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$75,000,000
Right Of Way:	---
Construction:	$422,400,000
Construction Engineering	---
Contingencies:	---
Indirects:	---
Bond Financing:	---
Total Project Cost:	**$497,400,000**

Cost of Approved Phases: **$75,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	---	---	$75,000,000	---	$75,000,000
Funding by Share:	---	---	---	$75,000,000	---	$75,000,000

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-041	SH 99	C		FORT BEND COUNTY	**$4,000,000**

REV DATE: 04/2012
MPO PROJECT ID: 15562
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: SH 99
LIMITS FROM: MORTON RD/W BELFORT
LIMITS TO: S OF PEEK RD
TIP DESCRIPTION: CONSTRUCT 2-LANE NB FRONTAGE ROAD AND U-TURN AT MORTON RD/W BELFORT

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$196,000
Right Of Way:	---
Construction:	$4,000,000
Construction Engineering	$240,000
Contingencies:	$400,000
Indirects:	$203,200
Bond Financing:	---
Total Project Cost:	**$5,039,200**

Cost of Approved Phases: **$4,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$4,000,000	---	$4,000,000
Funding by Share:	---	---	---	$4,000,000	---	$4,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0187-05-050	SP 10	C		TXDOT HOUSTON DISTRICT	**$18,354,422**

REV DATE: 04/2012
MPO PROJECT ID: 9692
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: SP 10
LIMITS FROM: US 59 S
LIMITS TO: SH 36
TIP DESCRIPTION: CONSTRUCT 2-LANE RURAL FACILITY ON A NEW LOCATION AND REMOVE EXISTING 2-LANE ON SP 10/HARTLEDGE ROAD (PHASE 1)

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$804,030
Right Of Way:	$10,039,000
Construction:	$21,158,688
Construction Engineering	$1,057,934
Contingencies:	$2,636,373
Indirects:	$1,474,761
Bond Financing:	---
Total Project Cost:	**$37,170,785**

Cost of Approved Phases: **$21,158,688**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-PROP-12:	---	$18,354,422	---	---	---	$18,354,422
Funding by Share:	---	$18,354,422	---	---	---	$18,354,422

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0027-12-137	US 59	C,E,R		FORT BEND COUNTY	**$1,605,106**

REV DATE: 04/2012
MPO PROJECT ID: 15325
FUNDING CATEGORY: 9
MTP REFERENCE:

STREET: US 59 and FM 762
LIMITS FROM: FM 762 EB
LIMITS TO: FM 762 WE
TIP DESCRIPTION: LANDSCAPE 44 ACRES WITH NATIVE AND NATURAL VEGETATION, INSTALL SOLAR IRRIGATION, SIDEWALKS, TRAFFIC RAIL AND UPGRADE PEDESTRIAN SIGNALS

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$60,047
Right Of Way:	$61,273
Construction:	$1,225,459
Construction Engineering	$73,528
Contingencies:	$122,546
Indirects:	$62,253
Bond Financing:	---
Total Project Cost:	**$1,605,106**

Cost of Approved Phases: **$1,605,106**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9-STP-ENH:	$1,284,085	---	---	$321,021	---	$1,605,106
Funding by Share:	$1,284,085	---	---	$321,021	---	$1,605,106

FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-147	VA	T		FORT BEND COUNTY	**$3,130,219**

REV DATE: 04/2012
STREET: WESTPARK TOLLWAY P&R
MPO PROJECT ID: 11537
LIMITS FROM: AT SH 99
FUNDING CATEGORY: 5
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: WESTPARK TOLLROAD PARK & RIDE
NOx (KG/DAY): 1.464 VOC (KG/DAY): 5.947

REMARKS:

Project History:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	---	
Right Of Way:	---	
Construction:	$3,130,219	**$3,130,219**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$3,130,219**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$2,504,175	---	---	$626,044	---	$3,130,219
Funding by Share:	$2,504,175	---	---	$626,044	---	$3,130,219

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C,E,R	GALVESTON	PORT OF GALVESTON	**$1,077,836**

REV DATE: 04/2012
STREET: 41ST ST
MPO PROJECT ID: 13712
LIMITS FROM: AT HARBORSIDE DR
FUNDING CATEGORY: 3
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT FOUR LANE ACCESS ENTRANCE FROM HARBORSIDE DRIVE DIRECTLY TO THE NEW SECURITY GATE ENABLING THE CLOSING OF 37TH STREET NORTH FROM HARBORSIDE

REMARKS:

Project History:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$41,922	
Right Of Way:	---	
Construction:	$855,561	**$1,077,836**
Construction Engineering	$51,334	
Contingencies:	$85,556	
Indirects:	$43,463	
Bond Financing:	---	
Total Project Cost:	**$1,077,836**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$1,077,836	---	$1,077,836
Funding by Share:	---	---	---	$1,077,836	---	$1,077,836

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-179	CS	C,E	LEAGUE CITY	CITY OF LEAGUE CITY	**$3,645,643**

REV DATE: 04/2012
STREET: FM 518 BYPASS BIKEWAY
MPO PROJECT ID: 15318
LIMITS FROM: FM 270
FUNDING CATEGORY: 9
LIMITS TO: SOUTH SHORE BLVD & FM 518
MTP REFERENCE:
TIP DESCRIPTION: FM 518 BYPASS BIKEWAY: 10-FOOT WIDE SHARED USE PATH ADJ. TO HOT WATER CANAL WITH A "T" INTERSECTION JUST EAST OF FM 2094 AND PATH TO FM 518

REMARKS:

Project History:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$170,292	
Right Of Way:	---	
Construction:	$3,475,351	**$3,645,643**
Construction Engineering	$208,521	
Contingencies:	$347,535	
Indirects:	$176,548	
Bond Financing:	---	
Total Project Cost:	**$4,378,247**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9-STP-ENH:	$2,187,386	---	---	$1,458,257	---	$3,645,643
Funding by Share:	$2,187,386	---	---	$1,458,257	---	$3,645,643

FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	E	GALVESTON	CITY OF GALVESTON	**$800,000**

REV DATE: 04/2012
STREET: IH 45 S
MPO PROJECT ID: 15491
LIMITS FROM: IH 45
FUNDING CATEGORY: 3
LIMITS TO: 61ST ST/SH 342
MTP REFERENCE: 15490
TIP DESCRIPTION: 61ST STREET FLYOVER/DIRECT CONNECTOR-FLYOVER PE/EA
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$800,000
Right Of Way:	---
Construction:	$7,200,000
Construction Engineering	---
Contingencies:	---
Indirects:	---
Bond Financing:	---
Total Project Cost:	**$8,000,000**

Cost of Approved Phases: **$800,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$800,000	---	$800,000
Funding by Share:	---	---	---	$800,000	---	$800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	1607-01-050	FM 1764	C,E,R	TEXAS CITY	CITY OF TEXAS CITY	**$813,661**

REV DATE: 04/2012
STREET: FM 1764
MPO PROJECT ID: 15319
LIMITS FROM: CENTURY BLVD & FR 14TH ST
FUNDING CATEGORY: 9
LIMITS TO: 21ST ST
MTP REFERENCE:
TIP DESCRIPTION: LANDSCAPE AND PEDESTRIAN IMPROVEMENTS WITH FREEWAY EMBANKMENTS, MEDIANS, AND ROADWAY BORDER WIDTHS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$29,758
Right Of Way:	$30,365
Construction:	$607,300
Construction Engineering	$54,657
Contingencies:	$60,730
Indirects:	$30,851
Bond Financing:	---
Total Project Cost:	**$813,661**

Cost of Approved Phases: **$813,661**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9-STP-ENH:	$650,929	---	---	$162,732	---	$813,661
Funding by Share:	$650,929	---	---	$162,732	---	$813,661

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	3312-02-014	FM 270	C		CITY OF LEAGUE CITY	**$5,521,500**

REV DATE: 04/2012
STREET: FM 270
MPO PROJECT ID: 15425
LIMITS FROM: FM 518
FUNDING CATEGORY: 3
LIMITS TO: FM 270
MTP REFERENCE:
TIP DESCRIPTION: REALIGN ROADWAY
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$270,554
Right Of Way:	---
Construction:	$5,521,500
Construction Engineering	$276,075
Contingencies:	$552,150
Indirects:	$280,492
Bond Financing:	---
Total Project Cost:	**$6,900,771**

Cost of Approved Phases: **$5,521,500**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$1,000,000	$1,000,000
3-PROP-12:	---	$4,521,500	---	---	---	$4,521,500
Funding by Share:	---	$4,521,500	---	---	$1,000,000	$5,521,500

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C		HARRIS COUNTY	**$550,000**

REV DATE: 04/2012
STREET: C E KING PKWY
MPO PROJECT ID: 15595
LIMITS FROM: 650' W OF US 90
FUNDING CATEGORY: 3
LIMITS TO: US 90
MTP REFERENCE:
TIP DESCRIPTION: RECONSTRUCT 4-LANE ASPHALT TO 4-LANE CONCRETE
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$26,950
Right Of Way:	---
Construction:	$550,000
Construction Engineering	$49,500
Contingencies:	$55,000
Indirects:	$27,940
Bond Financing:	---
Total Project Cost:	**$709,390**

Cost of Approved Phases: **$550,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$550,000	---	$550,000
Funding by Share:	---	---	---	$550,000	---	$550,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C		HARRIS COUNTY	**$2,500,000**

REV DATE: 04/2012
STREET: CYPRESS N HOUSTON RD
MPO PROJECT ID: 15596
LIMITS FROM: TELGE RD
FUNDING CATEGORY: 3
LIMITS TO: HUFFMEISTER RD
MTP REFERENCE:
TIP DESCRIPTION: RECONSTRUCT 4-LANE ASPHALT TO 4-LANE ASPHALT WITH ADDITIONAL CONTINUOUS LTL
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$122,500
Right Of Way:	---
Construction:	$2,500,000
Construction Engineering	$150,000
Contingencies:	$250,000
Indirects:	$127,000
Bond Financing:	---
Total Project Cost:	**$3,149,500**

Cost of Approved Phases: **$2,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$2,500,000	---	$2,500,000
Funding by Share:	---	---	---	$2,500,000	---	$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R		HARRIS COUNTY	**$3,500,000**

REV DATE: 04/2012
STREET: CYPRESS ROSEHILL RD
MPO PROJECT ID: 13820
LIMITS FROM: JUERGEN RD
FUNDING CATEGORY: 3
LIMITS TO: LAKE CYPRESS HILL RD
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4-LANE ASPHALT BLVD SECTION W/ BRIDGE
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$113,591
Right Of Way:	$579,547
Construction:	$2,318,188
Construction Engineering	$139,091
Contingencies:	$231,819
Indirects:	$117,764
Bond Financing:	---
Total Project Cost:	**$3,500,000**

Cost of Approved Phases: **$3,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$3,500,000	---	$3,500,000
Funding by Share:	---	---	---	$3,500,000	---	$3,500,000

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C	HOUSTON	HARRIS COUNTY	**$12,000,000**

REV DATE: 04/2012
MPO PROJECT ID: 15521
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: E MOUNT HOUSTON RD
LIMITS FROM: MESA RD
LIMITS TO: BW 8
TIP DESCRIPTION: WIDEN 2 LANE ASPHALT TO 4 LANE CONCRETE

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$588,000
Right Of Way:	---
Construction:	$12,000,000
Construction Engineering	$600,000
Contingencies:	$1,200,000
Indirects:	$609,600
Bond Financing:	---
Total Project Cost:	**$14,997,600**

Cost of Approved Phases: **$12,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$12,000,000	---	$12,000,000
Funding by Share:	---	---	---	$12,000,000	---	$12,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R		HARRIS COUNTY	**$1,200,000**

REV DATE: 04/2012
MPO PROJECT ID: 15509
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: FALLBROOK DR
LIMITS FROM: WINTER WIND DR
LIMITS TO: ELDRIDGE PKWY N
TIP DESCRIPTION: ADD 4 LANE CONCRETE ROADWAY

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$38,946
Right Of Way:	$198,702
Construction:	$794,807
Construction Engineering	$47,688
Contingencies:	$79,481
Indirects:	$40,376
Bond Financing:	---
Total Project Cost:	**$1,200,000**

Cost of Approved Phases: **$1,200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$1,200,000	---	$1,200,000
Funding by Share:	---	---	---	$1,200,000	---	$1,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-896	CR	C,E		HARRIS COUNTY	**$6,353,751**

REV DATE: 04/2012
MPO PROJECT ID: 7932
FUNDING CATEGORY: 3,7
MTP REFERENCE:

STREET: GELLHORN DR
LIMITS FROM: IH 610
LIMITS TO: WALLISVILLE RD
TIP DESCRIPTION: CONSTRUCT 4-LANE DIVIDED SECTION

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$296,791
Right Of Way:	---
Construction:	$6,056,960
Construction Engineering	$302,848
Contingencies:	$605,696
Indirects:	$307,694
Bond Financing:	---
Total Project Cost:	**$7,569,989**

Cost of Approved Phases: **$6,353,751**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$296,791	$296,791
7-STP-MM:	$4,845,568	---	---	$1,211,392	---	$6,056,960
Funding by Share:	$4,845,568	---	---	$1,211,392	$296,791	$6,353,751

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-895	CR	C,E		HARRIS COUNTY	**$12,900,860**

REV DATE: 04/2012
MPO PROJECT ID: 8062
FUNDING CATEGORY: 3,7
MTP REFERENCE:

STREET: GREENS RD W
LIMITS FROM: SH 249 (700' W of HCFCD ditch)
LIMITS TO: CUTTEN RD
TIP DESCRIPTION: CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION W/ CURB & GUTTER AND 4-LANE BRIDGE

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$602,614
Right Of Way:	---
Construction:	$12,298,246
Construction Engineering	$614,912
Contingencies:	$1,229,825
Indirects:	$624,751
Bond Financing:	---
Total Project Cost:	**$15,370,348**

Cost of Approved Phases: **$12,900,860**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$602,614	$602,614
7-STP-MM:	$9,524,448	---	---	$2,773,798	---	$12,298,246
Funding by Share:	$9,524,448	---	---	$2,773,798	$602,614	$12,900,860

HOUSTON	HARRIS		CR	C	HOUSTON	HARRIS COUNTY	**$2,500,000**

REV DATE: 04/2012
MPO PROJECT ID: 15511
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: HUFFMEISTER RD
LIMITS FROM: CYPRESS CHURCH RD
LIMITS TO: CYPRESS ROSE HILL RD
TIP DESCRIPTION: WIDEN 2 LANE ASPHALT TO 4-LANE CONCRETE

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$122,500
Right Of Way:	---
Construction:	$2,500,000
Construction Engineering	$150,000
Contingencies:	$250,000
Indirects:	$127,000
Bond Financing:	---
Total Project Cost:	**$3,149,500**

Cost of Approved Phases: **$2,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$2,500,000	---	$2,500,000
Funding by Share:	---	---	---	$2,500,000	---	$2,500,000

HOUSTON	HARRIS		CR	C		HARRIS COUNTY	**$2,000,000**

REV DATE: 04/2012
MPO PROJECT ID: 15512
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: HUFFMEISTER RD
LIMITS FROM: CYPRESS ROSE HILL
LIMITS TO: SKINNER RD
TIP DESCRIPTION: WIDEN 2 LANE ASPHALT TO 4-LANE CONCRETE

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$98,000
Right Of Way:	---
Construction:	$2,000,000
Construction Engineering	$120,000
Contingencies:	$200,000
Indirects:	$101,600
Bond Financing:	---
Total Project Cost:	**$2,519,600**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$2,000,000	---	$2,000,000
Funding by Share:	---	---	---	$2,000,000	---	$2,000,000

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C		HARRIS COUNTY	**$2,600,000**

REV DATE: 04/2012
STREET: HUFFMEISTER RD
MPO PROJECT ID: 15514
LIMITS FROM: SKINNER RD
FUNDING CATEGORY: 3
LIMITS TO: MEADOWSIDE PARK DR
MTP REFERENCE:
TIP DESCRIPTION: WIDEN 2 LANE ASPHALT TO 4-LANE CONCRETE
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$127,400
Right Of Way:	---
Construction:	$2,600,000
Construction Engineering	$156,000
Contingencies:	$260,000
Indirects:	$132,080
Bond Financing:	---
Total Project Cost:	**$3,275,480**

Cost of Approved Phases: **$2,600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$2,600,000	---	$2,600,000
Funding by Share:	---	---	---	$2,600,000	---	$2,600,000

HOUSTON	HARRIS		CR	C	HOUSTON	HARRIS COUNTY	**$1,800,000**

REV DATE: 04/2012
STREET: HUFFMEISTER RD
MPO PROJECT ID: 15515
LIMITS FROM: MEADOWSIDE PARK DR
FUNDING CATEGORY: 3
LIMITS TO: LITTLE CYPRESS CREEK
MTP REFERENCE:
TIP DESCRIPTION: WIDEN 2 LANE ASPHALT TO 4-LANE CONCRETE (IN SECTIONS)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$88,200
Right Of Way:	---
Construction:	$1,800,000
Construction Engineering	$108,000
Contingencies:	$180,000
Indirects:	$91,440
Bond Financing:	---
Total Project Cost:	**$2,267,640**

Cost of Approved Phases: **$1,800,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$1,800,000	---	$1,800,000
Funding by Share:	---	---	---	$1,800,000	---	$1,800,000

HOUSTON	HARRIS		CR	C,E,R		HARRIS COUNTY	**$5,100,000**

REV DATE: 04/2012
STREET: JARVIS RD
MPO PROJECT ID: 7465
LIMITS FROM: BARKER CYPRESS RD
FUNDING CATEGORY: 3
LIMITS TO: TELGE RD
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4-LANE UNDIVIDED ON EMBANKMENT
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$166,622
Right Of Way:	$850,113
Construction:	$3,400,453
Construction Engineering	$170,023
Contingencies:	$340,045
Indirects:	$172,743
Bond Financing:	---
Total Project Cost:	**$5,100,000**

Cost of Approved Phases: **$5,100,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$5,100,000	---	$5,100,000
Funding by Share:	---	---	---	$5,100,000	---	$5,100,000

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C		HARRIS COUNTY	**$1,500,000**

REV DATE: 04/2012
STREET: KLUGE RD
MPO PROJECT ID: 15517
LIMITS FROM: MC SWAIN
FUNDING CATEGORY: 3
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: WIDEN 2 LANE ASPHALT TO 4 LANE CONCRETE
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$73,500
Right Of Way:	---
Construction:	$1,500,000
Construction Engineering	$90,000
Contingencies:	$150,000
Indirects:	$76,200
Bond Financing:	---
Total Project Cost:	**$1,889,700**

Cost of Approved Phases: **$1,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$1,500,000	---	$1,500,000
Funding by Share:	---	---	---	$1,500,000	---	$1,500,000

HOUSTON	HARRIS		CR	C		HARRIS COUNTY	**$4,500,000**

REV DATE: 04/2012
STREET: MORTON RANCH RD
MPO PROJECT ID: 15519
LIMITS FROM: PORTER RD
FUNDING CATEGORY: 3
LIMITS TO: WILLIAMETTE DR
MTP REFERENCE:
TIP DESCRIPTION: WIDEN 2 LANE ASPHALT RD TO 4 LANE CONCRETE.
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$220,500
Right Of Way:	---
Construction:	$4,500,000
Construction Engineering	$270,000
Contingencies:	$450,000
Indirects:	$228,600
Bond Financing:	---
Total Project Cost:	**$5,669,100**

Cost of Approved Phases: **$4,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$4,500,000	---	$4,500,000
Funding by Share:	---	---	---	$4,500,000	---	$4,500,000

HOUSTON	HARRIS		CR	C		HARRIS COUNTY	**$5,800,000**

REV DATE: 04/2012
STREET: MORTON RANCH RD
MPO PROJECT ID: 15520
LIMITS FROM: PORTER
FUNDING CATEGORY: 3
LIMITS TO: KATY-HOCKLEY CUTOFF
MTP REFERENCE:
TIP DESCRIPTION: WIDEN 2 LANE ASPHALT TO 4 LANE CONCRETE ROAD
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$284,200
Right Of Way:	---
Construction:	$5,800,000
Construction Engineering	$290,000
Contingencies:	$580,000
Indirects:	$294,640
Bond Financing:	---
Total Project Cost:	**$7,248,840**

Cost of Approved Phases: **$5,800,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$5,800,000	---	$5,800,000
Funding by Share:	---	---	---	$5,800,000	---	$5,800,000

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-179	CR	C,E,R		PORT OF HOUSTON AUTHORITY	**$13,364,094**

REV DATE: 04/2012
MPO PROJECT ID: 10452
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: PORT RD
LIMITS FROM: SH 146
LIMITS TO: TODVILLE RD
TIP DESCRIPTION: WIDEN TO 6-LANE DIVIDED

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$436,619
Right Of Way:	$2,227,646
Construction:	$8,910,584
Construction Engineering	$445,529
Contingencies:	$891,058
Indirects:	$452,658
Bond Financing:	---
Total Project Cost:	**$13,364,094**

Cost of Approved Phases: **$13,364,094**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$13,364,094	---	$13,364,094
Funding by Share:	---	---	---	$13,364,094	---	$13,364,094

HOUSTON	HARRIS		CR	C	HOUSTON	HARRIS COUNTY	**$1,500,000**

REV DATE: 04/2012
MPO PROJECT ID: 15522
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: SCHIEL RD
LIMITS FROM: MASON RD
LIMITS TO: MUESCHKE RD
TIP DESCRIPTION: WIDEN 2 LANE ASPHALT TO 4 LANE CONCRETE RD

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$73,500
Right Of Way:	---
Construction:	$1,500,000
Construction Engineering	$90,000
Contingencies:	$150,000
Indirects:	$76,200
Bond Financing:	---
Total Project Cost:	**$1,889,700**

Cost of Approved Phases: **$1,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$1,500,000	---	$1,500,000
Funding by Share:	---	---	---	$1,500,000	---	$1,500,000

HOUSTON	HARRIS		CR	C	HOUSTON	HARRIS COUNTY	**$3,800,000**

REV DATE: 04/2012
MPO PROJECT ID: 15523
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: SCOTT ST
LIMITS FROM: BW 8
LIMITS TO: ALMEDA GENOA
TIP DESCRIPTION: WIDEN 2 LANE ASPHALT TO 4 LANE CONCRETE

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$186,200
Right Of Way:	---
Construction:	$3,800,000
Construction Engineering	$228,000
Contingencies:	$380,000
Indirects:	$193,040
Bond Financing:	---
Total Project Cost:	**$4,787,240**

Cost of Approved Phases: **$3,800,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$3,800,000	---	$3,800,000
Funding by Share:	---	---	---	$3,800,000	---	$3,800,000

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C		HARRIS COUNTY	**$525,250**

REV DATE: 04/2012
STREET: TUCKERTON RD
MPO PROJECT ID: 15524
LIMITS FROM: BARKER CYPRESS RD
FUNDING CATEGORY: 3
LIMITS TO: GREENHOUSE RD
MTP REFERENCE:
TIP DESCRIPTION: 2-LANE CONCRETE ROADWAY TO COMPLETE THE BLVD
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$25,737
Right Of Way:	---
Construction:	$525,250
Construction Engineering	$47,273
Contingencies:	$52,525
Indirects:	$26,683
Bond Financing:	---
Total Project Cost:	**$677,467**

Cost of Approved Phases: **$525,250**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$525,250	---	$525,250
Funding by Share:	---	---	---	$525,250	---	$525,250

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-810	CR	C		TEXAS PARKS & WILDLIFE	**$3,480,950**

REV DATE: 04/2012
STREET: W OF VISTA RD
MPO PROJECT ID: 10356
LIMITS FROM: IN SAN JACINTO BATTLEGROUND STATE PARK
FUNDING CATEGORY: 9
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: SAN JACINTO BATTLEGROUND VISITOR CENTER - TEXAS PARKS AND WILDLIFE DEPARTMENT
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$177,389
Right Of Way:	---
Construction:	$3,620,188
Construction Engineering	$230,968
Contingencies:	$255,947
Indirects:	$252,327
Bond Financing:	---
Total Project Cost:	**$4,536,820**

Cost of Approved Phases: **$3,620,188**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9-STP-ENH:	$2,784,760	$696,190	---	---	---	$3,480,950
Funding by Share:	$2,784,760	$696,190	---	---	---	$3,480,950

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-072	CS	C	HOUSTON	CITY OF HOUSTON	**$10,201,131**

REV DATE: 04/2012
STREET: ALMEDA RD
MPO PROJECT ID: 13518
LIMITS FROM: MACGREGOR WY
FUNDING CATEGORY: 10
LIMITS TO: OLD SPANISH TRAIL
MTP REFERENCE:
TIP DESCRIPTION: RECONSTRUCT AND WIDEN TO 6-LANES INCLUDING 10FT SHARED PATHWAY FROM HOLCOMBE TO OST, SIDEWALKS, STORM DRAINAGE WITH GREEN INFRASTRUCTURE AND BRIDGE WORK OVER BRAYS BAYOU.
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$499,855
Right Of Way:	---
Construction:	$10,201,131
Construction Engineering	$510,057
Contingencies:	$1,020,113
Indirects:	$518,217
Bond Financing:	---
Total Project Cost:	**$12,749,374**

Cost of Approved Phases: **$10,201,131**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
10-MISC:	$8,160,904	---	---	$2,040,227	---	$10,201,131
Funding by Share:	$8,160,904	---	---	$2,040,227	---	$10,201,131

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	BAYTOWN	CITY OF BAYTOWN	**$8,935,540**

REV DATE: 04/2012
STREET: BAKER RD
MPO PROJECT ID: 10795
LIMITS FROM: N MAIN ST
FUNDING CATEGORY: 3
LIMITS TO: SJOLANDER RD
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 5-LANE REINFORCED CONCRETE PAVEMENT WITH CURB, GUTTER & STORM SEWERS W/ CLTL
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$291,933
Right Of Way:	$1,489,455
Construction:	$5,957,821
Construction Engineering	$297,891
Contingencies:	$595,782
Indirects:	$302,657
Bond Financing:	---
Total Project Cost:	**$8,935,540**

Cost of Approved Phases: **$8,935,540**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$8,935,540	---	$8,935,540
Funding by Share:	---	---	---	$8,935,540	---	$8,935,540

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-799	CS	C,E	HOUSTON	CITY OF HOUSTON	**$3,945,563**

REV DATE: 04/2012
STREET: BUFFALO BAYOU HERITAGE CORRIDOR
MPO PROJECT ID: 10348
LIMITS FROM: MCKEE ST
FUNDING CATEGORY: 3,9
LIMITS TO: W OF JENSEN DR
MTP REFERENCE:
TIP DESCRIPTION: 12' WIDE CONCRETE SHARED USE PATH: BUFFALO HERITAGE CORRIDOR SHARED USE TRAIL IN HOUSTON
NOx (KG/DAY): 0.36 VOC (KG/DAY): 0.22
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$133,021
Right Of Way:	---
Construction:	$2,714,707
Construction Engineering	$173,198
Contingencies:	$191,930
Indirects:	$189,215
Bond Financing:	---
Total Project Cost:	**$3,402,071**

Cost of Approved Phases: **$2,847,727**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$184,302	$184,302
9-STP-ENH:	$3,009,009	---	---	$752,252	---	$3,761,261
Funding by Share:	$3,009,009	---	---	$752,252	$184,302	$3,945,563

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	PASADENA	CITY OF PASADENA	**$6,833,060**

REV DATE: 04/2012
STREET: BURKE RD
MPO PROJECT ID: 11029
LIMITS FROM: SOUTHMORE
FUNDING CATEGORY: 3
LIMITS TO: PASADENA BLVD
MTP REFERENCE:
TIP DESCRIPTION: RECONSTRUCT ROADWAY INCLUDING DRAINAGE, WATER, SEWER & SIDEWALKS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$223,243
Right Of Way:	$1,138,995
Construction:	$4,555,981
Construction Engineering	$227,799
Contingencies:	$455,598
Indirects:	$231,444
Bond Financing:	---
Total Project Cost:	**$6,833,060**

Cost of Approved Phases: **$6,833,060**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$6,833,060	---	$6,833,060
Funding by Share:	---	---	---	$6,833,060	---	$6,833,060

FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-046	CS	C	HOUSTON	CITY OF HOUSTON	**$1,347,213**

REV DATE: 04/2012

STREET: CAMBRIDGE ST
LIMITS FROM: OLD SPANISH TRAIL ST
LIMITS TO: HOLLY HALL ST
TIP DESCRIPTION: RECONSTRUCT 2 LANES IN EACH DIRECTION, DIVIDED ROAD WITH CURBS AND GUTTERS

MPO PROJECT ID: 13449
FUNDING CATEGORY: 10
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$68,654
Right Of Way:	---
Construction:	$1,401,103
Construction Engineering	$69,495
Contingencies:	$80,283
Indirects:	$97,657
Bond Financing:	---
Total Project Cost:	**$1,717,191**

Cost of Approved Phases: **$1,401,103**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
10-MISC:	$1,347,213	---	---	---	---	$1,347,213
Funding by Share:	$1,347,213	---	---	---	---	$1,347,213

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	BAYTOWN	CITY OF BAYTOWN	**$6,307,440**

REV DATE: 04/2012

STREET: CEDAR BAYOU LYNCHBURG ST
LIMITS FROM: N MAIN ST
LIMITS TO: SJOLANDER RD
TIP DESCRIPTION: WIDEN AND RECONSTRUCT ROADWAY

MPO PROJECT ID: 14580
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$206,071
Right Of Way:	$1,051,380
Construction:	$4,205,521
Construction Engineering	$210,276
Contingencies:	$420,552
Indirects:	$213,640
Bond Financing:	---
Total Project Cost:	**$6,307,440**

Cost of Approved Phases: **$6,307,440**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$6,307,440	---	$6,307,440
Funding by Share:	---	---	---	$6,307,440	---	$6,307,440

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-276	CS	C,E	HOUSTON	CITY OF HOUSTON	**$2,958,652**

REV DATE: 04/2012

STREET: CITY OF HOUSTON
LIMITS FROM: VA
LIMITS TO: SEE ATTACHMENTS
TIP DESCRIPTION: UPGRADE EXISTING HATSS INTERSECTIONS

MPO PROJECT ID: 11694
FUNDING CATEGORY: 3,5
MTP REFERENCE:
NOx (KG/DAY): 0.714 VOC (KG/DAY): 1.582

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$138,202
Right Of Way:	---
Construction:	$2,820,450
Construction Engineering	$169,227
Contingencies:	$282,045
Indirects:	$143,279
Bond Financing:	---
Total Project Cost:	**$3,553,203**

Cost of Approved Phases: **$2,958,652**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$138,202	$138,202
5-CMAQ:	$2,256,360	---	---	$564,090	---	$2,820,450
Funding by Share:	$2,256,360	---	---	$564,090	$138,202	$2,958,652

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-70-075	CS	C,E	HOUSTON	CITY OF HOUSTON	**$1,982,383**

REV DATE: 04/2012

STREET: COH SIDEWALKS SE CBD
LIMITS FROM: FANNIN ST
LIMITS TO: HAMILTON ST
TIP DESCRIPTION: SIDEWALK IMPROVEMENTS IN A 33 BLOCK AREA BOUND BY CLAY STREET, ST. JOSEPH PARKWAY, HAMILTON AND FANNIN STREETS

MPO PROJECT ID: 15321
FUNDING CATEGORY: 9
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$92,599
Right Of Way:	---
Construction:	$1,889,784
Construction Engineering	$113,387
Contingencies:	$188,978
Indirects:	$96,001
Bond Financing:	---
Total Project Cost:	**$2,380,749**

Cost of Approved Phases: **$1,982,383**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9-STP-ENH:	$1,585,906	---	---	$396,477	---	$1,982,383
Funding by Share:	$1,585,906	---	---	$396,477	---	$1,982,383

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-184	CS	C,E		TIMBER LANE UTILITY DISTRICT	**$4,119,366**

REV DATE: 04/2012

STREET: CYPRESS CREEK HIKE & BIKE TRAIL
LIMITS FROM: RAMBLING BROOK DR
LIMITS TO: TIMBER LANE PARK
TIP DESCRIPTION: CONSTRUCT HIKE AND BIKE TRAIL, BENCHES, LIGHTING AND BRIDGES

MPO PROJECT ID: 13600
FUNDING CATEGORY: 5
MTP REFERENCE:
NOx (KG/DAY): 0.119 VOC (KG/DAY): 0.162

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$192,420
Right Of Way:	---
Construction:	$3,926,946
Construction Engineering	$235,617
Contingencies:	$392,695
Indirects:	$199,489
Bond Financing:	---
Total Project Cost:	**$4,947,166**

Cost of Approved Phases: **$4,119,366**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$3,295,493	---	---	$823,873	---	$4,119,366
Funding by Share:	$3,295,493	---	---	$823,873	---	$4,119,366

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	FRIENDSWOOD	CITY OF FRIENDSWOOD	**$4,250,000**

REV DATE: 04/2012

STREET: FRIENDSWOOD LINK RD
LIMITS FROM: FM 518
LIMITS TO: BLACKHAWK BLVD
TIP DESCRIPTION: WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN (CDBG ALLOCATION)

MPO PROJECT ID: 383
FUNDING CATEGORY: 10
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$137,932
Right Of Way:	$703,736
Construction:	$2,814,942
Construction Engineering	$168,897
Contingencies:	$281,494
Indirects:	$142,999
Bond Financing:	---
Total Project Cost:	**$4,250,000**

Cost of Approved Phases: **$4,250,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
10-MISC:	$4,250,000	---	---	---	---	$4,250,000
Funding by Share:	$4,250,000	---	---	---	---	$4,250,000

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	BAYTOWN	CITY OF BAYTOWN	**$5,000,000**

REV DATE: 04/2012
STREET: GARTH RD
MPO PROJECT ID: 14581
LIMITS FROM: AT BAKER RD
FUNDING CATEGORY: 3
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: WIDENING AND REDESIGN OF THE GARTH ROAD AND BAKER ROAD INTERSECTION ADDING RIGHT-HAND TURN LANES IN ALL DIRECTIONS TO REDUCE CONGESTION AND IMPROVE AIR QUALITY
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$188,491
Right Of Way:	$192,337
Construction:	$3,846,746
Construction Engineering	$192,337
Contingencies:	$384,675
Indirects:	$195,415
Bond Financing:	---
Total Project Cost:	**$5,000,000**

Cost of Approved Phases: **$5,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$5,000,000	---	$5,000,000
Funding by Share:	---	---	---	$5,000,000	---	$5,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-797	CS	C	HOUSTON	GREATER GREENSPOINT MANAGEMENT	**$3,333,027**

REV DATE: 04/2012
STREET: GREENS BAYOU TRAIL
MPO PROJECT ID: 10347
LIMITS FROM: GEARS RD
FUNDING CATEGORY: 3,9
LIMITS TO: BRADFIELD PARK
MTP REFERENCE:
TIP DESCRIPTION: 12' WIDE CONCRETE SHARED USE PATH IN GREATER GREENSPOINT MANAGEMENT DISTRICT
NOx (KG/DAY): 0.45 VOC (KG/DAY): 0.27
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$169,851
Right Of Way:	---
Construction:	$3,466,348
Construction Engineering	$221,153
Contingencies:	$245,071
Indirects:	$241,604
Bond Financing:	---
Total Project Cost:	**$4,344,027**

Cost of Approved Phases: **$3,466,348**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$437,989	$437,989
9-STP-ENH:	$2,316,030	---	---	$579,008	---	$2,895,038
Funding by Share:	$2,316,030	---	---	$579,008	$437,989	$3,333,027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	PINEY POINT VILLAGE	CITY OF PINEY POINT VILLAGE	**$2,200,000**

REV DATE: 04/2012
STREET: HEDWIG ST
MPO PROJECT ID: 13654
LIMITS FROM: BEINHORN RD
FUNDING CATEGORY: 3
LIMITS TO: SOLDIERS CREEK (N OF SMITHDALE)
MTP REFERENCE:
TIP DESCRIPTION: REMOVE THE EXISTING ASPHALT RD AND CONSTRUCT A CONCRETE CURB AND GUTTER ROADWAY. CONSTRUCT AN UNDERGROUND STORM SEWER SYSTEM, REMOVE THE ROADSIDE DITCHES AND INSTALL SIDEWALK.
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$71,400
Right Of Way:	$364,287
Construction:	$1,457,147
Construction Engineering	$87,429
Contingencies:	$145,715
Indirects:	$74,023
Bond Financing:	---
Total Project Cost:	**$2,200,000**

Cost of Approved Phases: **$2,200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$2,200,000	---	$2,200,000
Funding by Share:	---	---	---	$2,200,000	---	$2,200,000

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	E		HCTRA	**$16,000,000**

REV DATE: 04/2012
STREET: HEMPSTEAD RD
MPO PROJECT ID: 15212
LIMITS FROM: 43RD ST/CLAY RD
FUNDING CATEGORY: 3
LIMITS TO: MANGUM RD
MTP REFERENCE: 11565
TIP DESCRIPTION: DESIGN 4 MANAGED LANES WITH 2-LANE FRONTAGE ROADS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$12,250,000
Right Of Way:	---
Construction:	$250,000,000
Construction Engineering	$10,000,000
Contingencies:	$25,000,000
Indirects:	$12,700,000
Bond Financing:	---
Total Project Cost:	**$309,950,000**

Cost of Approved Phases: **$12,250,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	---	---	$16,000,000	---	$16,000,000
Funding by Share:	---	---	---	$16,000,000	---	$16,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	E		HCTRA	**$16,000,000**

REV DATE: 04/2012
STREET: HEMPSTEAD RD
MPO PROJECT ID: 15213
LIMITS FROM: GESSNER
FUNDING CATEGORY: 3
LIMITS TO: 43RD/CLAY
MTP REFERENCE: 11372
TIP DESCRIPTION: DESIGN 4 MANAGED LANES WITH 2-LANE FRONTAGE ROADS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$13,720,000
Right Of Way:	---
Construction:	$280,000,000
Construction Engineering	$11,200,000
Contingencies:	$28,000,000
Indirects:	$14,224,000
Bond Financing:	---
Total Project Cost:	**$347,144,000**

Cost of Approved Phases: **$13,720,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	---	---	$16,000,000	---	$16,000,000
Funding by Share:	---	---	---	$16,000,000	---	$16,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	E		HCTRA	**$25,000,000**

REV DATE: 04/2012
STREET: HEMPSTEAD RD
MPO PROJECT ID: 15214
LIMITS FROM: JONES RD
FUNDING CATEGORY: 3
LIMITS TO: GESSNER
MTP REFERENCE: 11547
TIP DESCRIPTION: DESIGN 4 MANAGED LANES WITH 2-LANE FRONTAGE ROADS & DC TO BW 8
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$17,640,000
Right Of Way:	---
Construction:	$360,000,000
Construction Engineering	$14,100,000
Contingencies:	$36,000,000
Indirects:	$18,288,000
Bond Financing:	---
Total Project Cost:	**$446,028,000**

Cost of Approved Phases: **$17,640,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	---	---	$25,000,000	---	$25,000,000
Funding by Share:	---	---	---	$25,000,000	---	$25,000,000

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	HOUSTON	CITY OF HOUSTON	**$21,925,000**

REV DATE: 04/2012
STREET: HIRSCH RD
MPO PROJECT ID: 5016
LIMITS FROM: CROSSTIMBERS
FUNDING CATEGORY: 3
LIMITS TO: KELLEY
MTP REFERENCE:
TIP DESCRIPTION: PROJECT PROVIDES FOR THE RIGHT-OF-WAY ACQUISITION, DESIGN AND CONSTRUCTION OF A FOUR-LANE DIVIDED CONCRETE ROADWAY WITH STORM DRAINAGE, CURBS, SIDEWALKS, DRIVEWAYS, STREET LIGHTING, TRAFFIC CONTROL, AND NECESSARY UNDERGROUND UTILITIES.
PROJECT INCLUDES A GRADE SEPARATION OVER UPRR TRACKS.

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,074,325
Right Of Way:	---
Construction:	$21,925,000
Construction Engineering	$1,096,250
Contingencies:	$2,192,500
Indirects:	$1,113,790
Bond Financing:	---
Total Project Cost:	**$27,401,865**

Cost of Approved Phases: **$21,925,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$21,925,000	---	$21,925,000
Funding by Share:	---	---	---	$21,925,000	---	$21,925,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-70-074	CS	C,E		CITY OF HOUSTON	**$2,007,843**

REV DATE: 04/2012
STREET: IMD BIKEWAY
MPO PROJECT ID: 15320
LIMITS FROM: E OF WILCREST DR
FUNDING CATEGORY: 9
LIMITS TO: DAIRY ASHFORD RD
MTP REFERENCE:
TIP DESCRIPTION: IMD BIKEWAYS HOUSTON WEST: 10' WIDE SHARED USE PATH WITH ROADWAY CROSSINGS, SIGNAGE AND LANDSCAPING

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$93,789
Right Of Way:	---
Construction:	$1,914,054
Construction Engineering	$114,843
Contingencies:	$191,405
Indirects:	$97,234
Bond Financing:	---
Total Project Cost:	**$2,411,326**

Cost of Approved Phases: **$2,007,843**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9-STP-ENH:	$1,606,274	---	---	$401,569	---	$2,007,843
Funding by Share:	$1,606,274	---	---	$401,569	---	$2,007,843

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	BAYTOWN	CITY OF BAYTOWN	**$11,278,300**

REV DATE: 04/2012
STREET: JOHN MARTIN RD
MPO PROJECT ID: 13645
LIMITS FROM: CEDAR BAYOU LYNCHBURG RD
FUNDING CATEGORY: 3
LIMITS TO: IH 10
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4 LANES WITH CONTINUOUS LEFT TURN LANE AND REALIGN TO INTERSECT WITH BUSH ROAD

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$368,474
Right Of Way:	$1,879,967
Construction:	$7,519,869
Construction Engineering	$375,993
Contingencies:	$751,987
Indirects:	$382,009
Bond Financing:	---
Total Project Cost:	**$11,278,300**

Cost of Approved Phases: **$11,278,300**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$11,278,300	---	$11,278,300
Funding by Share:	---	---	---	$11,278,300	---	$11,278,300

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	HOUSTON	HCTRA	**$20,000,000**

REV DATE: 04/2012
STREET: LORRAINE ST
MPO PROJECT ID: 15210
LIMITS FROM: AT HARDY TOLL RD
FUNDING CATEGORY: 3
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$980,000
Right Of Way:	---
Construction:	$20,000,000
Construction Engineering	$1,000,000
Contingencies:	$2,000,000
Indirects:	$1,016,000
Bond Financing:	---
Total Project Cost:	**$24,996,000**

Cost of Approved Phases: **$20,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	---	---	$20,000,000	---	$20,000,000
Funding by Share:	---	---	---	$20,000,000	---	$20,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$2,287,444**

REV DATE: 04/2012
STREET: MASON PARK
MPO PROJECT ID: 13636
LIMITS FROM: TIPS ST @ EVERGREEN DR
FUNDING CATEGORY: 3
LIMITS TO: 75TH ST
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT PEDESTRIAN BRIDGE OVER BRAYS BAYOU AND CONNECT TO EXISTING OFF-ROAD SHARED USE PATHS ON BAYOU GREENWAY LINKING THREE OF THE TOP 12 DISTRICT AREAS OF THE H-GAC PEDESTRIAN AND BICYCLE SPECIAL DISTRICTS STUDY
NOx (KG/DAY): 0.081 VOC (KG/DAY): 0.11
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	---
Right Of Way:	---
Construction:	$1,987,699
Construction Engineering	---
Contingencies:	$198,770
Indirects:	$100,975
Bond Financing:	---
Total Project Cost:	**$2,287,444**

Cost of Approved Phases: **$2,287,444**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$2,287,444	---	$2,287,444
Funding by Share:	---	---	---	$2,287,444	---	$2,287,444

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	HOUSTON	CITY OF HOUSTON	**$13,792,000**

REV DATE: 04/2012
STREET: NORTHLINE DR
MPO PROJECT ID: 10023
LIMITS FROM: CANINO E
FUNDING CATEGORY: 3
LIMITS TO: PARKER E
MTP REFERENCE:
TIP DESCRIPTION: R-O-W ACQ, ENGR & CONSTRUCT OF 4-LANE CONCRETE STREET W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$675,808
Right Of Way:	---
Construction:	$13,792,000
Construction Engineering	$689,600
Contingencies:	$1,379,200
Indirects:	$700,634
Bond Financing:	---
Total Project Cost:	**$17,237,242**

Cost of Approved Phases: **$13,792,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$13,792,000	---	$13,792,000
Funding by Share:	---	---	---	$13,792,000	---	$13,792,000

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$22,044,000**

REV DATE: 04/2012
STREET: PARKER RD
MPO PROJECT ID: 5040
LIMITS FROM: HARDY TOLL RD
FUNDING CATEGORY: 3
LIMITS TO: US 59
MTP REFERENCE:
TIP DESCRIPTION: PROJECT PROVIDES FOR THE RIGHT-OF-WAY ACQUISITION, DESIGN AND CONSTRUCTION OF A 4-LANE DIVIDED CONCRETE ROADWAY WITH STORM DRAINAGE, CURBS, SIDEWALKS, DRIVEWAYS, STREET LIGHTING, TRAFFIC CONTROL AND UNDERGROUND UTILITIES.

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$720,200
Right Of Way:	$3,674,490
Construction:	$14,697,960
Construction Engineering	$734,898
Contingencies:	$1,469,796
Indirects:	$746,656
Bond Financing:	---
Total Project Cost:	**$22,044,000**

Cost of Approved Phases: **$22,044,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$22,044,000	---	$22,044,000
Funding by Share:	---	---	---	$22,044,000	---	$22,044,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-063	CS	C	PASADENA	CITY OF PASADENA	**$1,366,347**

REV DATE: 04/2012
STREET: PRESTON RD
MPO PROJECT ID: 13521
LIMITS FROM: BW 8
FUNDING CATEGORY: 3,10
LIMITS TO: GENOA RED BLUFF RD
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4-LANE DIVIDED THOROUGHFARE

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$49,720
Right Of Way:	---
Construction:	$1,014,694
Construction Engineering	$60,882
Contingencies:	$71,029
Indirects:	$70,724
Bond Financing:	---
Total Project Cost:	**$1,267,048**

Cost of Approved Phases: **$1,014,694**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$204,636	$204,636
10-MISC:	$929,369	---	---	$232,342	---	$1,161,711
Funding by Share:	$929,369	---	---	$232,342	$204,636	$1,366,347

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1258-04-056	FM 1093	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$5,624,320**

REV DATE: 04/2012
STREET: FM 1093
MPO PROJECT ID: 11982
LIMITS FROM: IH 610
FUNDING CATEGORY: 3,5
LIMITS TO: SH 6
MTP REFERENCE:
TIP DESCRIPTION: IMPLEMENT ACCESS MANAGEMENT TREATMENTS (PHASE II)
NOx (KG/DAY): 31.406 VOC (KG/DAY): 51.153

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$197,496
Right Of Way:	---
Construction:	$4,030,529
Construction Engineering	$257,148
Contingencies:	$284,958
Indirects:	$280,928
Bond Financing:	---
Total Project Cost:	**$5,051,059**

Cost of Approved Phases: **$4,030,529**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$1,748,811	$1,748,811
5-CMAQ:	$3,100,407	---	---	$775,102	---	$3,875,509
Funding by Share:	$3,100,407	---	---	$775,102	$1,748,811	$5,624,320

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0976-01-019	FM 865	C		TXDOT HOUSTON DISTRICT	**$13,852,440**

REV DATE: 04/2012

STREET: FM 865
LIMITS FROM: ALMEDA GENOA RD
LIMITS TO: BW 8
TIP DESCRIPTION: WIDEN FROM 2-LANE TO 4-LANE DIVIDED WITH CURB AND GUTTER

MPO PROJECT ID: 535
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$642,096
Right Of Way:	---
Construction:	$13,104,000
Construction Engineering	$649,958
Contingencies:	$260,770
Indirects:	$913,349
Bond Financing:	---
Total Project Cost:	**$15,570,173**

Cost of Approved Phases: **$13,104,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$6,000,000	$6,000,000
3-PROP-12:	---	$7,852,440	---	---	---	$7,852,440
Funding by Share:	---	$7,852,440	---	---	$6,000,000	$13,852,440

HOUSTON	HARRIS	0500-03-571	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$7,840,530**

REV DATE: 04/2012

STREET: IH 45
LIMITS FROM: ALLEN PARKWAY
LIMITS TO: JEFFERSON AVE
TIP DESCRIPTION: RECONFIGURE EXISTING ALLEN PARKWAY SOUTHBOUND ENTRANCE RAMP

MPO PROJECT ID: 15436
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$361,816
Right Of Way:	---
Construction:	$7,384,000
Construction Engineering	$471,099
Contingencies:	$522,049
Indirects:	$514,665
Bond Financing:	---
Total Project Cost:	**$9,253,629**

Cost of Approved Phases: **$7,384,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-PROP-12:	---	$7,840,530	---	---	---	$7,840,530
Funding by Share:	---	$7,840,530	---	---	---	$7,840,530

HOUSTON	HARRIS	0271-14-228	IH 610	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$162,057,609**

REV DATE: 04/2012

STREET: IH 610
LIMITS FROM: W OF W 34TH ST ON US 290
LIMITS TO: N AND S OF US 290
TIP DESCRIPTION: RECONSTRUCT US 290/IH 610 INCLUDING IH 10 TO US 290 OUTBOUND DIRECT CONNECTORS

MPO PROJECT ID: 15195
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$7,859,825
Right Of Way:	$15,000,000
Construction:	$160,404,594
Construction Engineering	$7,522,975
Contingencies:	$4,796,097
Indirects:	$11,180,200
Bond Financing:	---
Total Project Cost:	**$206,763,693**

Cost of Approved Phases: **$160,404,594**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-PROP-12:	---	$72,057,609	---	---	---	$72,057,609
3-PROP-14:	---	$90,000,000	---	---	---	$90,000,000
Funding by Share:	---	$162,057,609	---	---	---	$162,057,609

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-06-004	SH 99	R		TXDOT HOUSTON DISTRICT	**$1,665,664**

REV DATE: 04/2012
STREET: SH 99
MPO PROJECT ID: 13527
LIMITS FROM: IH 45 N
FUNDING CATEGORY: 10
LIMITS TO: MONTGOMERY C/L
MTP REFERENCE: 314
TIP DESCRIPTION: ACQUISITION OF ROW & ENVIRONMENTAL PRESERVATION
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,503,953
Right Of Way:	$5,116,267
Construction:	$39,577,708
Construction Engineering	$5,085,735
Contingencies:	$3,957,771
Indirects:	$2,758,566
Bond Financing:	---
Total Project Cost:	**$58,000,000**

Cost of Approved Phases: **$5,116,267**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
10-MISC:	$1,232,000	$308,000	---	$125,664	---	$1,665,664
Funding by Share:	$1,232,000	$308,000	---	$125,664	---	$1,665,664

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-424	VA	C,E		AIRLINE IMPROVEMENT DISTRICT	**$3,181,754**

REV DATE: 04/2012
STREET: AIRLINE IMPROVEMENT DISTRICT
MPO PROJECT ID: 14656
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: AIRLINE IMPROVEMENT DISTRICT BICYCLE/PEDESTRIAN IMPROVEMENTS
NOx (KG/DAY): 1.483 VOC (KG/DAY): 2.634
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$148,623
Right Of Way:	---
Construction:	$3,033,131
Construction Engineering	$181,988
Contingencies:	$303,313
Indirects:	$154,083
Bond Financing:	---
Total Project Cost:	**$3,821,138**

Cost of Approved Phases: **$3,181,754**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$2,545,403	---	---	$636,351	---	$3,181,754
Funding by Share:	$2,545,403	---	---	$636,351	---	$3,181,754

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-70-077	VA	C,E	HOUSTON	CITY OF HOUSTON	**$2,627,187**

REV DATE: 04/2012
STREET: BRAYS BAYOU PATH
MPO PROJECT ID: 15323
LIMITS FROM: 75TH ST
FUNDING CATEGORY: 9
LIMITS TO: OLD SPANISH TRAIL
MTP REFERENCE:
TIP DESCRIPTION: 10-FOOT WIDE SHARED USE PATH ON SOUTH BANK OF BRAYS BAYOU W/ ON-STREET CONNECTIONS, CROSSINGS, AND ACCESS TO METRO
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$122,719
Right Of Way:	---
Construction:	$2,504,468
Construction Engineering	$150,268
Contingencies:	$250,447
Indirects:	$127,227
Bond Financing:	---
Total Project Cost:	**$3,155,129**

Cost of Approved Phases: **$2,627,187**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9-STP-ENH:	$1,970,390	---	---	$656,797	---	$2,627,187
Funding by Share:	$1,970,390	---	---	$656,797	---	$2,627,187

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-005	VA	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	**$1,300,000**

REV DATE: 04/2012
STREET: CITY OF HOUSTON
MPO PROJECT ID: 15451
LIMITS FROM: VA
FUNDING CATEGORY: 7
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: DEPLOY UPS/BATTERY BACKUPS TRAFFIC SIGNALS CITYWIDE (APPROX 100 LOCATIONS)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$138,700
Right Of Way:	---
Construction:	$1,225,000
Construction Engineering	$78,000
Contingencies:	$130,000
Indirects:	$66,040
Bond Financing:	---
Total Project Cost:	**$1,637,740**

Cost of Approved Phases: **$1,300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$1,040,000	---	---	$260,000	---	$1,300,000
Funding by Share:	$1,040,000	---	---	$260,000	---	$1,300,000

HOUSTON	HARRIS	0912-71-627	VA	C,E	HOUSTON	CITY OF HOUSTON	**$4,193,825**

REV DATE: 04/2012
STREET: CITY OF HOUSTON
MPO PROJECT ID: 9713
LIMITS FROM: VA
FUNDING CATEGORY: 3,5,10
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: CITY OF HOUSTON RCTSS PROGRAM: IMPROVE TRAFFIC CONTROL DEVICES
NOx (KG/DAY): 43.69 VOC (KG/DAY): 49.64
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$195,898
Right Of Way:	---
Construction:	$3,997,927
Construction Engineering	$239,876
Contingencies:	$399,793
Indirects:	$203,095
Bond Financing:	---
Total Project Cost:	**$5,036,588**

Cost of Approved Phases: **$4,193,825**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$195,898	$195,898
5-CMAQ:	$2,604,342	---	---	$651,085	---	$3,255,427
10-MISC:	$742,500	---	---	---	---	$742,500
Funding by Share:	$3,346,842	---	---	$651,085	$195,898	$4,193,825

HOUSTON	HARRIS	0912-70-078	VA	C,E	HOUSTON	CITY OF HOUSTON	**$3,749,706**

REV DATE: 04/2012
STREET: FANNIN/MAIN STREETS ESPANADES
MPO PROJECT ID: 15324
LIMITS FROM: CAMBRIDGE ST
FUNDING CATEGORY: 9
LIMITS TO: MECOM FOUNTAIN
MTP REFERENCE:
TIP DESCRIPTION: LANDSCAPE WITH PED/BIKE IMPROVEMENTS ADJACENT TO ROADWAY WITHIN MEDIANS AND INTS. BOUND BY TMC, RICE, MFA AND HERMANN PARK
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$175,153
Right Of Way:	---
Construction:	$3,574,553
Construction Engineering	$214,473
Contingencies:	$357,455
Indirects:	$181,587
Bond Financing:	---
Total Project Cost:	**$4,503,222**

Cost of Approved Phases: **$3,749,706**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9-STP-ENH:	$2,999,765	---	---	$749,941	---	$3,749,706
Funding by Share:	$2,999,765	---	---	$749,941	---	$3,749,706

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-199	VA	C,E		HARRIS COUNTY	**$4,336,435**

REV DATE: 04/2012
STREET: HARRIS COUNTY ARTERIALS
MPO PROJECT ID: 12894
LIMITS FROM: VA
FUNDING CATEGORY: 3,5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: HARRIS COUNTY RCTSS PROGRAM PHASE 3
NOx (KG/DAY): 94.763 VOC (KG/DAY): 95.847
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$202,560
Right Of Way:	---
Construction:	$4,133,875
Construction Engineering	$248,033
Contingencies:	$413,388
Indirects:	$210,001
Bond Financing:	---
Total Project Cost:	**$5,207,856**

Cost of Approved Phases: **$4,336,435**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$202,560	$202,560
5-CMAQ:	$3,307,100	---	---	$826,775	---	$4,133,875
Funding by Share:	$3,307,100	---	---	$826,775	$202,560	$4,336,435

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-196	VA	C,E		HARRIS COUNTY	**$5,391,670**

REV DATE: 04/2012
STREET: HARRIS COUNTY PRECINCT 2
MPO PROJECT ID: 13675
LIMITS FROM: VA
FUNDING CATEGORY: 3,5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBER CONNECTIVITY AND COMMUNICATIONS)
NOx (KG/DAY): 0.457 VOC (KG/DAY): 1.013
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$251,851
Right Of Way:	---
Construction:	$5,139,819
Construction Engineering	$256,991
Contingencies:	$513,982
Indirects:	$261,103
Bond Financing:	---
Total Project Cost:	**$6,423,746**

Cost of Approved Phases: **$5,391,670**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$251,851	$251,851
5-CMAQ:	$4,111,855	---	---	$1,027,964	---	$5,139,819
Funding by Share:	$4,111,855	---	---	$1,027,964	$251,851	$5,391,670

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-198	VA	C,E		HARRIS COUNTY	**$576,840**

REV DATE: 04/2012
STREET: HARRIS COUNTY PRECINCT 4
MPO PROJECT ID: 13677
LIMITS FROM: VA
FUNDING CATEGORY: 3,5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILD-OUT (FIBER CONNECTIVITY AND COMMUNICATIONS)
NOx (KG/DAY): 0.039 VOC (KG/DAY): 0.075
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$26,945
Right Of Way:	---
Construction:	$549,895
Construction Engineering	$49,491
Contingencies:	$54,990
Indirects:	$27,935
Bond Financing:	---
Total Project Cost:	**$709,255**

Cost of Approved Phases: **$576,840**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$26,945	$26,945
5-CMAQ:	$439,916	---	---	$109,979	---	$549,895
Funding by Share:	$439,916	---	---	$109,979	$26,945	$576,840

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-004	VA	C,E (REVIEW)		HARRIS COUNTY	**$1,950,000**

REV DATE: 04/2012
MPO PROJECT ID: 15450
FUNDING CATEGORY: 7
MTP REFERENCE:

STREET: INTEGRATED TRAFFIC MGMT PERFORMANCE SYSTEM
LIMITS FROM: (APPROX 40 LOCATIONS) BEAMER RD, WALLISVILLE RD,
LIMITS TO: BARKER CYPRESS RD, LOUETTA RD AND HOUSTON TRANSTAR
TIP DESCRIPTION: SIGNAL EQUIPMENT (DETECTION, POWER AND COMMUNICATIONS), SYSTEM INTEGRATION, AND SOFTWARE DEVELOPMENT

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$170,550
Right Of Way:	---
Construction:	$1,875,000
Construction Engineering	$117,000
Contingencies:	$195,000
Indirects:	$99,060
Bond Financing:	---
Total Project Cost:	**$2,456,610**

Cost of Approved Phases: **$1,950,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$1,560,000	---	---	$390,000	---	$1,950,000
Funding by Share:	$1,560,000	---	---	$390,000	---	$1,950,000

HOUSTON	HARRIS		VA	C		HCTRA	**$50,000,000**

REV DATE: 04/2012
MPO PROJECT ID: 15209
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: UNION PACIFIC PASSENGER LINE
LIMITS FROM: IH 610/SP 548
LIMITS TO: BURNETT ST
TIP DESCRIPTION: RELOCATE PASSENGER RAIL LINE INTO ADJACENT RAIL ROW

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	---
Right Of Way:	---
Construction:	$50,000,000
Construction Engineering	---
Contingencies:	---
Indirects:	---
Bond Financing:	---
Total Project Cost:	**$50,000,000**

Cost of Approved Phases: **$50,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	---	---	$50,000,000	---	$50,000,000
Funding by Share:	---	---	---	$50,000,000	---	$50,000,000

HOUSTON	HARRIS	0912-70-073	VA	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$19,766,970**

REV DATE: 04/2012
MPO PROJECT ID: 15448
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: VA
LIMITS FROM: IH 45: 0.10 MILES NORTH OF WEST RD
LIMITS TO: 0.14 MILES NORTH OF W. LITTLE YORK
TIP DESCRIPTION: TRANSPORTATION MANAGEMENT SYSTEM IN VARIOUS LOCATIONS ALONG IH 45 AND NB & SB DC'S AT SHEPHERD

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$968,582
Right Of Way:	---
Construction:	$19,766,970
Construction Engineering	$988,349
Contingencies:	$1,976,697
Indirects:	$1,004,162
Bond Financing:	---
Total Project Cost:	**$24,704,759**

Cost of Approved Phases: **$19,766,970**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-PROP-12:	---	$19,766,970	---	---	---	$19,766,970
Funding by Share:	---	$19,766,970	---	---	---	$19,766,970

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-140	CR	C,E (REVIEW)		MONTGOMERY COUNTY	**$2,278,976**

REV DATE: 04/2012
MPO PROJECT ID: 7054
FUNDING CATEGORY: 7
MTP REFERENCE:

STREET: KUYKENDAHL RD
LIMITS FROM: ALDEN BRIDGE DR
LIMITS TO: CROWNRIDGE DR
TIP DESCRIPTION: CONSTRUCT 2-LANE ROADWAY (MISSING SEGMENT)

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$186,670
Right Of Way:	---
Construction:	$2,203,976
Construction Engineering	$136,739
Contingencies:	$227,898
Indirects:	$115,772
Bond Financing:	---
Total Project Cost:	**$2,871,054**

Cost of Approved Phases: **$2,278,976**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$1,823,181	---	---	$455,795	---	$2,278,976
Funding by Share:	$1,823,181	---	---	$455,795	---	$2,278,976

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		CS	C,E,R	CONROE	CITY OF CONROE	**$1,500,000**

REV DATE: 04/2012
MPO PROJECT ID: 15485
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: CRIGHTON RD
LIMITS FROM: STEWART CREEK BRIDGE
LIMITS TO: FM 1314
TIP DESCRIPTION: 4-LANE WIDENING: PHASE 3

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$48,682
Right Of Way:	$248,377
Construction:	$993,509
Construction Engineering	$59,611
Contingencies:	$99,351
Indirects:	$50,470
Bond Financing:	---
Total Project Cost:	**$1,500,000**

Cost of Approved Phases: **$1,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$1,500,000	---	$1,500,000
Funding by Share:	---	---	---	$1,500,000	---	$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		CS	C,E,R	CONROE	CITY OF CONROE	**$1,744,000**

REV DATE: 04/2012
MPO PROJECT ID: 15489
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: LONGMIRE RD
LIMITS FROM: FM 3083
LIMITS TO: LEAGUE LINE RD
TIP DESCRIPTION: 8' CONCRETE HIKE & BIKE TRAILS

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$65,244
Right Of Way:	$66,575
Construction:	$1,331,501
Construction Engineering	$79,890
Contingencies:	$133,150
Indirects:	$67,640
Bond Financing:	---
Total Project Cost:	**$1,744,000**

Cost of Approved Phases: **$1,744,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$1,744,000	---	$1,744,000
Funding by Share:	---	---	---	$1,744,000	---	$1,744,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0523-09-020	FM 1488	C	MAGNOLIA	TXDOT HOUSTON DISTRICT	**$12,170,979**

REV DATE: 04/2012
STREET: FM 1488
MPO PROJECT ID: 15465
LIMITS FROM: 0.2 MI W OF MILLCREEK RD
FUNDING CATEGORY: 3
LIMITS TO: FM 149
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION OVER FM 149 AND BNSF RR AT MOSTYN (DOT# 597 112Y)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$550,878
Right Of Way:	---
Construction:	$11,242,400
Construction Engineering	$527,269
Contingencies:	$336,148
Indirects:	$783,595
Bond Financing:	---
Total Project Cost:	**$13,440,289**

Cost of Approved Phases: **$11,242,400**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-PROP-12:	---	$12,170,979	---	---	---	$12,170,979
Funding by Share:	---	$12,170,979	---	---	---	$12,170,979

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0523-10-034	FM 1488	C,R	MAGNOLIA	TXDOT HOUSTON DISTRICT	**$16,287,721**

REV DATE: 04/2012
STREET: FM 1488
MPO PROJECT ID: 13718
LIMITS FROM: W OF FM 149
FUNDING CATEGORY: 3
LIMITS TO: 0.3 MI E OF COMMUNITY RD
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION OVER FM 149 AND BNSF RR AT MOSTYN (DOT# 597 112Y)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$621,202
Right Of Way:	$2,563,000
Construction:	$12,677,600
Construction Engineering	$594,579
Contingencies:	$379,060
Indirects:	$883,629
Bond Financing:	---
Total Project Cost:	**$17,719,071**

Cost of Approved Phases: **$15,240,600**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-PROP-12:	---	$16,287,721	---	---	---	$16,287,721
Funding by Share:	---	$16,287,721	---	---	---	$16,287,721

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3050-02-025	FM 2978	C		TXDOT HOUSTON DISTRICT	**$4,614,732**

REV DATE: 04/2012
STREET: FM 2978
MPO PROJECT ID: 15462
LIMITS FROM: S OF DRY CREEK
FUNDING CATEGORY: 3
LIMITS TO: CONROE HUFFSMITH RD
MTP REFERENCE:
TIP DESCRIPTION: WIDEN FROM 2 TO 4-LANES
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$213,905
Right Of Way:	---
Construction:	$4,365,400
Construction Engineering	$216,524
Contingencies:	$250,137
Indirects:	$304,268
Bond Financing:	---
Total Project Cost:	**$5,350,234**

Cost of Approved Phases: **$4,365,400**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-PROP-12:	---	$4,614,732	---	---	---	$4,614,732
Funding by Share:	---	$4,614,732	---	---	---	$4,614,732

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3158-01-031	FM 3083	C	CONROE	CITY OF CONROE	**$15,199,650**

REV DATE: 04/2012
STREET: FM 3083
MPO PROJECT ID: 14178
LIMITS FROM: AT UPRR
FUNDING CATEGORY: 3
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT GRADE SEPARATION (DOT# 448 431H)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$744,783
Right Of Way:	---
Construction:	$15,199,650
Construction Engineering	$759,983
Contingencies:	$1,519,965
Indirects:	$772,142
Bond Financing:	---
Total Project Cost:	**$18,996,523**

Cost of Approved Phases: **$15,199,650**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$2,700,000	$2,700,000
3-PROP-12:	---	$12,499,650	---	---	---	$12,499,650
Funding by Share:	---	$12,499,650	---	---	$2,700,000	$15,199,650

HOUSTON	MONTGOMERY	3158-01-035	FM 3083	C	CONROE	TXDOT HOUSTON DISTRICT	**$3,298,200**

REV DATE: 04/2012
STREET: FM 3083
MPO PROJECT ID: 15453
LIMITS FROM: IH 45
FUNDING CATEGORY: 3
LIMITS TO: 0.2 MI E OF SH 75
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$152,880
Right Of Way:	---
Construction:	$3,120,000
Construction Engineering	$154,752
Contingencies:	$178,776
Indirects:	$217,464
Bond Financing:	---
Total Project Cost:	**$3,823,872**

Cost of Approved Phases: **$3,120,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-PROP-12:	---	$3,298,200	---	---	---	$3,298,200
Funding by Share:	---	$3,298,200	---	---	---	$3,298,200

HOUSTON	MONTGOMERY	0338-11-051	LP 336	C		TXDOT HOUSTON DISTRICT	**$5,929,545**

REV DATE: 04/2012
STREET: LP 336
MPO PROJECT ID: 14742
LIMITS FROM: IH 45
FUNDING CATEGORY: 2
LIMITS TO: FM 2854
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4-LANES UNDIVIDED RURAL
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$290,548
Right Of Way:	---
Construction:	$5,929,545
Construction Engineering	$294,105
Contingencies:	$339,763
Indirects:	$413,289
Bond Financing:	---
Total Project Cost:	**$7,267,251**

Cost of Approved Phases: **$5,929,545**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2-METRO-TMA:	$4,743,636	$1,185,909	---	---	---	$5,929,545
Funding by Share:	$4,743,636	$1,185,909	---	---	---	$5,929,545

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3510-07-004	SH 99	R		TXDOT HOUSTON DISTRICT	**$13,476,736**

REV DATE: 04/2012
STREET: SH 99
MPO PROJECT ID: 13528
LIMITS FROM: HARRIS C/L
FUNDING CATEGORY: 10
LIMITS TO: US 59
MTP REFERENCE: 218
TIP DESCRIPTION: ACQUISITION OF ROW & ENVIRONMENTAL PRESERVATION
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$10,418,969
Right Of Way:	$39,336,137
Construction:	$274,183,403
Construction Engineering	$35,232,567
Contingencies:	$27,418,340
Indirects:	$19,110,583
Bond Financing:	---
Total Project Cost:	**$405,700,000**

Cost of Approved Phases: **$39,336,137**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
10-MISC:	$9,968,000	$2,492,000	---	$1,016,736	---	$13,476,736
Funding by Share:	$9,968,000	$2,492,000	---	$1,016,736	---	$13,476,736

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-462	VA	C		H-GAC	**$1,515,000**

REV DATE: 04/2012
STREET: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA
MPO PROJECT ID: 14720
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: CLEAN AIR ACTION PROGRAM (FY 2013)
NOx (KG/DAY): 19.41 VOC (KG/DAY): 27.8
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	---
Right Of Way:	---
Construction:	$1,515,000
Construction Engineering	---
Contingencies:	---
Indirects:	---
Bond Financing:	---
Total Project Cost:	**$1,515,000**

Cost of Approved Phases: **$1,515,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$1,212,000	---	---	$303,000	---	$1,515,000
Funding by Share:	$1,212,000	---	---	$303,000	---	$1,515,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-463	VA	C		H-GAC	**$437,500**

REV DATE: 04/2012
STREET: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA
MPO PROJECT ID: 14721
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: CLEAN AIR ACTION PROGRAM STAFF MARKETING AND OUTREACH (FY 2013)
NOx (KG/DAY): 4.01 VOC (KG/DAY): 6
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	---
Right Of Way:	---
Construction:	$437,500
Construction Engineering	---
Contingencies:	---
Indirects:	---
Bond Financing:	---
Total Project Cost:	**$437,500**

Cost of Approved Phases: **$437,500**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$437,500	---	---	---	---	$437,500
Funding by Share:	$437,500	---	---	---	---	$437,500

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-464	VA	C		H-GAC	**$2,500,000**

REV DATE: 04/2012

STREET: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: COMMUTE SOLUTIONS PROGRAM (FY 2013)

MPO PROJECT ID: 14723
FUNDING CATEGORY: 5
MTP REFERENCE:
NOx (KG/DAY): 11.53 VOC (KG/DAY): 17.26

REMARKS:

Project History:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	---	
Right Of Way:	---	
Construction:	$2,500,000	**$2,500,000**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$2,500,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$2,000,000	---	---	$500,000	---	$2,500,000
Funding by Share:	$2,000,000	---	---	$500,000	---	$2,500,000

HOUSTON	MULTIPLE	0912-00-467	VA	C		H-GAC	**$7,500,000**

REV DATE: 04/2012

STREET: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2013)

MPO PROJECT ID: 14722
FUNDING CATEGORY: 5
MTP REFERENCE:
NOx (KG/DAY): 292.6 VOC (KG/DAY): 414.2

REMARKS:

Project History:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	---	
Right Of Way:	---	
Construction:	$7,500,000	**$7,500,000**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$7,500,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$6,000,000	---	---	$1,500,000	---	$7,500,000
Funding by Share:	$6,000,000	---	---	$1,500,000	---	$7,500,000

HOUSTON	MULTIPLE	0912-00-465	VA	C		METRO	**$2,000,000**

REV DATE: 04/2012

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: REGIONAL VANPOOL PROGRAM (FY 2013) CMAQ

MPO PROJECT ID: 14724
FUNDING CATEGORY: 5
MTP REFERENCE:
NOx (KG/DAY): 60.6 VOC (KG/DAY): 90.69

REMARKS:

Project History:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	---	
Right Of Way:	---	
Construction:	$2,000,000	**$2,000,000**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$2,000,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$2,000,000	---	---	---	---	$2,000,000
Funding by Share:	$2,000,000	---	---	---	---	$2,000,000

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-466	VA	C		METRO	**$3,750,000**

REV DATE: 04/2012
MPO PROJECT ID: 14731
FUNDING CATEGORY: 7
MTP REFERENCE:

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: REGIONAL VANPOOL PROGRAM (FY 2013) (NON-LETTING)

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	---
Right Of Way:	---
Construction:	$3,750,000
Construction Engineering	---
Contingencies:	---
Indirects:	---
Bond Financing:	---
Total Project Cost:	**$3,750,000**

Cost of Approved Phases: **$3,750,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$3,000,000	---	---	$750,000	---	$3,750,000
Funding by Share:	$3,000,000	---	---	$750,000	---	$3,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER		CS	C,E,R		CITY OF KATY	**$1,663,500**

REV DATE: 04/2012
MPO PROJECT ID: 10108
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: CANE ISLAND PKWY
LIMITS FROM: US 90
LIMITS TO: IH 10
TIP DESCRIPTION: CONSTRUCT NEW 4-LANE DIVIDED W/ CURB & GUTTER

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$53,988
Right Of Way:	$275,450
Construction:	$1,101,802
Construction Engineering	$66,108
Contingencies:	$110,180
Indirects:	$55,972
Bond Financing:	---
Total Project Cost:	**$1,663,500**

Cost of Approved Phases: **$1,663,500**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$1,663,500	---	$1,663,500
Funding by Share:	---	---	---	$1,663,500	---	$1,663,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0271-04-085	IH 10	C,E,R	KATY	CITY OF KATY	**$267,000**

REV DATE: 04/2012
MPO PROJECT ID: 14743
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: IH 10 W
LIMITS FROM: AT CANE ISLAND PARKWAY
LIMITS TO:
TIP DESCRIPTION: INTERIM ENTRANCE (20%)

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$9,765
Right Of Way:	$9,964
Construction:	$199,283
Construction Engineering	$17,936
Contingencies:	$19,928
Indirects:	$10,124
Bond Financing:	---
Total Project Cost:	**$267,000**

Cost of Approved Phases: **$267,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$267,000	---	$267,000
Funding by Share:	---	---	---	$267,000	---	$267,000

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-273	CR	C,E,R	PEARLAND	CITY OF PEARLAND	**$6,450,617**

REV DATE: 04/2012

STREET: MAX RD
LIMITS FROM: HUGHES RANCH RD
LIMITS TO: 2700' S OF HUGHES RANCH RD
TIP DESCRIPTION: WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER

MPO PROJECT ID: 11636
FUNDING CATEGORY: 7
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$210,748
Right Of Way:	$1,075,246
Construction:	$4,300,985
Construction Engineering	$215,049
Contingencies:	$430,098
Indirects:	$218,490
Bond Financing:	---
Total Project Cost:	**$6,450,617**

Cost of Approved Phases: **$6,450,617**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$5,160,494	---	---	$1,290,123	---	$6,450,617
Funding by Share:	$5,160,494	---	---	$1,290,123	---	$6,450,617

HOUSTON	BRAZORIA		CS	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	**$17,032,000**

REV DATE: 04/2012

STREET: BAILEY RD
LIMITS FROM: FM 1128
LIMITS TO: VETERANS DR
TIP DESCRIPTION: WIDEN FROM 2 TO 4-LANES DIVIDED WITH RAISED MEDIAN

MPO PROJECT ID: 668
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$909,568
Right Of Way:	---
Construction:	$16,957,000
Construction Engineering	$851,600
Contingencies:	$1,703,200
Indirects:	$865,226
Bond Financing:	---
Total Project Cost:	**$21,286,594**

Cost of Approved Phases: **$17,032,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$17,032,000	---	$17,032,000
Funding by Share:	---	---	---	$17,032,000	---	$17,032,000

HOUSTON	BRAZORIA	0912-31-271	CS	C,E,R	PEARLAND	CITY OF PEARLAND	**$6,870,811**

REV DATE: 04/2012

STREET: BUSINESS CENTER DR
LIMITS FROM: BROADWAY ST
LIMITS TO: SOUTHFORK DR
TIP DESCRIPTION: CONSTRUCT 4-LANE DIVIDED CURB AND GUTTER

MPO PROJECT ID: 11652
FUNDING CATEGORY: 7
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$224,476
Right Of Way:	$1,145,288
Construction:	$4,581,151
Construction Engineering	$229,058
Contingencies:	$458,115
Indirects:	$232,722
Bond Financing:	---
Total Project Cost:	**$6,870,811**

Cost of Approved Phases: **$6,870,811**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$5,496,647	---	---	$1,374,164	---	$6,870,811
Funding by Share:	$5,496,647	---	---	$1,374,164	---	$6,870,811

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-272	CS	C,E,R	PEARLAND	CITY OF PEARLAND	**$4,420,196**

REV DATE: 04/2012
STREET: FITE RD
MPO PROJECT ID: 7628
LIMITS FROM: MCLEAN RD
FUNDING CATEGORY: 7
LIMITS TO: VETERANS DR
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4-LANE UNDIVIDED
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$143,456
Right Of Way:	$731,917
Construction:	$2,927,670
Construction Engineering	$175,660
Contingencies:	$292,767
Indirects:	$148,726
Bond Financing:	---
Total Project Cost:	**$4,420,196**

Cost of Approved Phases: **$4,420,196**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$3,536,157	---	---	$884,039	---	$4,420,196
Funding by Share:	$3,536,157	---	---	$884,039	---	$4,420,196

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CR	C,E,R		FORT BEND COUNTY	**$6,500,000**

REV DATE: 04/2012
STREET: MASON RD
MPO PROJECT ID: 15560
LIMITS FROM: SH 99
FUNDING CATEGORY: 3
LIMITS TO: SKINNER LN
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4-LANE CONCRETE CURB&GUTTER ROADWAY PARTIALLY IN NEW LOCATION
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$212,362
Right Of Way:	$1,083,478
Construction:	$4,333,911
Construction Engineering	$216,696
Contingencies:	$433,391
Indirects:	$220,163
Bond Financing:	---
Total Project Cost:	**$6,500,000**

Cost of Approved Phases: **$6,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$6,500,000	---	$6,500,000
Funding by Share:	---	---	---	$6,500,000	---	$6,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-143	CS	C,E	MISSOURI CITY	CITY OF MISSOURI CITY	**$6,590,641**

REV DATE: 04/2012
STREET: TRAMMEL FRESNO RD
MPO PROJECT ID: 408
LIMITS FROM: VICKSBURG BLVD
FUNDING CATEGORY: 3,7
LIMITS TO: FORT BEND PKWY
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & GUTTER, STREET LIGHTS & LANDSCAPING, AND CONSTRUCT 2-LANE CONCRETE ROADWAYS TO EXISTING INTERCHANGE AT FORT BEND PKWY
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$349,293
Right Of Way:	---
Construction:	$7,128,437
Construction Engineering	$454,794
Contingencies:	$503,981
Indirects:	$496,852
Bond Financing:	---
Total Project Cost:	**$8,933,358**

Cost of Approved Phases: **$7,477,731**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	---	---
7-STP-MM:	$5,272,513	---	---	$1,318,128	---	$6,590,641
Funding by Share:	$5,272,513	---	---	$1,318,128	---	$6,590,641

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-144	CS	C,E		FORT BEND COUNTY	**$19,187,634**

REV DATE: 04/2012
STREET: TRAMMEL FRESNO RD
MPO PROJECT ID: 7803
LIMITS FROM: FORT BEND PKWY
FUNDING CATEGORY: 3,7
LIMITS TO: FM 521
MTP REFERENCE:
TIP DESCRIPTION: WIDEN EXISTING ROADWAY FROM 2 TO 4-LANES RURAL ROADWAY
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,016,914
Right Of Way:	---
Construction:	$20,753,345
Construction Engineering	$1,029,366
Contingencies:	$1,189,167
Indirects:	$1,446,508
Bond Financing:	---
Total Project Cost:	**$25,435,300**

Cost of Approved Phases: **$21,770,259**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$8,285,860	$8,285,860
7-STP-MM:	$8,721,419	---	---	$2,180,355	---	$10,901,774
Funding by Share:	$8,721,419	---	---	$2,180,355	$8,285,860	$19,187,634

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1257-01-047	FM 1092	C	MISSOURI CITY	CITY OF MISSOURI CITY	**$1,476,384**

REV DATE: 04/2012
STREET: FM 1092
MPO PROJECT ID: 15418
LIMITS FROM: CITY LIMIT
FUNDING CATEGORY: 5,7
LIMITS TO: HAMPTON DR
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCTION OF ACCESS MANAGEMENT (MEDIANS) CONSISTING OF GRADING, DRAINAGE, SIGNING, AND PAVEMENT MARKINGS
NOx (KG/DAY): 7.242 VOC (KG/DAY): 9.983
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$72,343
Right Of Way:	---
Construction:	$1,476,384
Construction Engineering	$88,583
Contingencies:	$147,638
Indirects:	$75,000
Bond Financing:	---
Total Project Cost:	**$1,859,949**

Cost of Approved Phases: **$1,476,384**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$590,554	---	---	$147,639	---	$738,193
7-STP-MM:	$590,553	---	---	$147,638	---	$738,191
Funding by Share:	$1,181,107	---	---	$295,277	---	$1,476,384

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1258-02-034	FM 1093	C,E	FULSHEAR	FORT BEND COUNTY	**$3,312,621**

REV DATE: 04/2012
STREET: FM 1093
MPO PROJECT ID: 14738
LIMITS FROM: JAMES LN
FUNDING CATEGORY: 3
LIMITS TO: FM 1093/FM 359
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4 LANES ARTERIAL, NON TOLL
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$154,736
Right Of Way:	---
Construction:	$3,157,885
Construction Engineering	$189,473
Contingencies:	$315,788
Indirects:	$160,421
Bond Financing:	---
Total Project Cost:	**$3,978,303**

Cost of Approved Phases: **$3,312,621**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$3,312,621	---	$3,312,621
Funding by Share:	---	---	---	$3,312,621	---	$3,312,621

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0543-02-063	FM 359	C,E	FULSHEAR	FORT BEND COUNTY	**$12,860,766**

REV DATE: 04/2012

STREET: FM 359
LIMITS FROM: W OF CROSS CREEK RANCH BLVD
LIMITS TO: FM 1463/FM 359
TIP DESCRIPTION: CONSTRUCT TWO 2-LANE FRONTAGE ROADS

MPO PROJECT ID: 14736
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$600,741
Right Of Way:	---
Construction:	$12,260,025
Construction Engineering	$613,001
Contingencies:	$1,226,002
Indirects:	$622,809
Bond Financing:	---
Total Project Cost:	**$15,322,579**

Cost of Approved Phases: **$12,860,766**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$12,860,766	---	$12,860,766
Funding by Share:	---	---	---	$12,860,766	---	$12,860,766

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0543-02-065	FM 359	C,E		FORT BEND COUNTY	**$10,035,295**

REV DATE: 04/2012

STREET: FM 359
LIMITS FROM: W OF CROSS CREEK RANCH BLVD
LIMITS TO: FM 1093/FM 359
TIP DESCRIPTION: WIDEN TO 4 LANES ARTERIAL, NON TOLL

MPO PROJECT ID: 14737
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$468,760
Right Of Way:	---
Construction:	$9,566,535
Construction Engineering	$478,327
Contingencies:	$956,653
Indirects:	$485,980
Bond Financing:	---
Total Project Cost:	**$11,956,255**

Cost of Approved Phases: **$10,035,295**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$10,035,295	---	$10,035,295
Funding by Share:	---	---	---	$10,035,295	---	$10,035,295

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0027-12-136	US 59	C,E,R	SUGAR LAND	CITY OF SUGAR LAND	**$3,445,000**

REV DATE: 04/2012

STREET: US 59 S
LIMITS FROM: WILLIAMS TRACE BLVD
LIMITS TO: FORT BEND CITY (DITCH H)
TIP DESCRIPTION: 10' WIDE SHARED USE PATH NORTH AND SOUTH BOUND WITHIN FRTG ROAD ROW WITH PED/BIKE CROSSING IMPROVEMENTS

MPO PROJECT ID: 15317
FUNDING CATEGORY: 3,9
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$124,101
Right Of Way:	---
Construction:	$2,532,682
Construction Engineering	$98,521
Contingencies:	$512,868
Indirects:	$176,528
Bond Financing:	---
Total Project Cost:	**$3,444,701**

Cost of Approved Phases: **$3,444,701**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$1,103,393	$1,103,393
9-STP-ENH:	$1,873,286	---	---	$468,321	---	$2,341,607
Funding by Share:	$1,873,286	---	---	$468,321	$1,103,393	$3,445,000

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-162	VA	C,E (REVIEW)	SUGAR LAND	CITY OF SUGAR LAND	**$2,938,101**

STREET: CITY OF SUGAR LAND TOWN CENTER
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: CITY OF SUGAR LAND PEDESTRIAN/BICYCLE IMPROVEMENTS
REMARKS:

REV DATE: 04/2012
MPO PROJECT ID: 14658
FUNDING CATEGORY: 3,5
MTP REFERENCE:
NOx (KG/DAY): 7.48 VOC (KG/DAY): 6.41

Project History:

Total Project Cost Information:

Preliminary Engineering:	$218,967
Right Of Way:	---
Construction:	$2,863,101
Construction Engineering	$176,286
Contingencies:	$293,810
Indirects:	$149,256
Bond Financing:	---
Total Project Cost:	**$3,701,420**

Cost of Approved Phases: **$2,938,101**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$137,242	$137,242
5-CMAQ:	$2,240,687	---	---	$560,172	---	$2,800,859
Funding by Share:	$2,240,687	---	---	$560,172	$137,242	$2,938,101

HOUSTON	GALVESTON		CS	C,E,R		CITY OF FRIENDSWOOD	**$5,067,066**

STREET: BRITTANY BAY BLVD
LIMITS FROM: FM 2351
LIMITS TO: FM 528 AT FRIENDSWOOD LAKES
TIP DESCRIPTION: CONSTRUCT 4-LANE BLVD W/ CURB & GUTTER
REMARKS:

REV DATE: 04/2012
MPO PROJECT ID: 384
FUNDING CATEGORY: 3
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$165,546
Right Of Way:	$844,624
Construction:	$3,378,494
Construction Engineering	$168,925
Contingencies:	$337,849
Indirects:	$171,628
Bond Financing:	---
Total Project Cost:	**$5,067,066**

Cost of Approved Phases: **$5,067,066**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$5,067,066	---	$5,067,066
Funding by Share:	---	---	---	$5,067,066	---	$5,067,066

HOUSTON	GALVESTON	3312-02-012	FM 270	C		TXDOT HOUSTON DISTRICT	**$810,301**

STREET: FM 270
LIMITS FROM: HARRIS C/L
LIMITS TO: PAINTBRUSH AVE
TIP DESCRIPTION: BICYCLE/PEDESTRIAN IMPROVEMENTS
REMARKS:

REV DATE: 04/2012
MPO PROJECT ID: 14488
FUNDING CATEGORY: 5
MTP REFERENCE:
NOx (KG/DAY): 1.12 VOC (KG/DAY): 1.54

Project History:

Total Project Cost Information:

Preliminary Engineering:	$38,178
Right Of Way:	---
Construction:	$779,136
Construction Engineering	$49,709
Contingencies:	$55,085
Indirects:	$54,306
Bond Financing:	---
Total Project Cost:	**$976,413**

Cost of Approved Phases: **$779,136**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$648,241	---	---	$162,060	---	$810,301
Funding by Share:	$648,241	---	---	$162,060	---	$810,301

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-122	IH 45	C,E,R		TXDOT HOUSTON DISTRICT	**$1,000,000**

REV DATE: 04/2012

STREET: IH 45 S
LIMITS FROM: CALDER ST
LIMITS TO: FM 646
TIP DESCRIPTION: SB RAMP REVERSALS

MPO PROJECT ID: 15261
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$52,998
Right Of Way:	---
Construction:	$1,081,600
Construction Engineering	$69,006
Contingencies:	$76,469
Indirects:	$75,388
Bond Financing:	---
Total Project Cost:	**$1,355,461**

Cost of Approved Phases: **$1,355,461**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$1,000,000	---	$1,000,000
Funding by Share:	---	---	---	$1,000,000	---	$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3256-04-061	BW 8	C		TXDOT HOUSTON DISTRICT	**$6,647,000**

REV DATE: 04/2012

STREET: BW 8
LIMITS FROM: AT MYKAWA RD
LIMITS TO: AND SFRR
TIP DESCRIPTION: EXTENSION OF BW 8 WITH GRADE SEPARATIONS (TWO 3-LANE FRONTAGE ROADS)

MPO PROJECT ID: 5070
FUNDING CATEGORY: 12
MTP REFERENCE:
NOx (KG/DAY): 0.475 VOC (KG/DAY): 0.333

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$352,280
Right Of Way:	---
Construction:	$7,189,395
Construction Engineering	$337,183
Contingencies:	$537,767
Indirects:	$501,101
Bond Financing:	---
Total Project Cost:	**$8,917,726**

Cost of Approved Phases: **$7,189,395**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
12-STRATEGIC:	$5,317,600	$1,329,400	---	---	---	$6,647,000
Funding by Share:	$5,317,600	$1,329,400	---	---	---	$6,647,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-894	CR	C,E		HARRIS COUNTY	**$18,244,038**

REV DATE: 04/2012

STREET: BEAMER RD
LIMITS FROM: DIXIE FARM RD
LIMITS TO: W BAY AREA BLVD
TIP DESCRIPTION: WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES & DRAINAGE

MPO PROJECT ID: 620
FUNDING CATEGORY: 3,7
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$852,200
Right Of Way:	---
Construction:	$17,391,838
Construction Engineering	$869,592
Contingencies:	$1,739,184
Indirects:	$883,505
Bond Financing:	---
Total Project Cost:	**$21,736,319**

Cost of Approved Phases: **$18,244,038**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$852,200	$852,200
7-STP-MM:	$13,913,470	---	---	$3,478,368	---	$17,391,838
Funding by Share:	$13,913,470	---	---	$3,478,368	$852,200	$18,244,038

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$5,106,000**

REV DATE: 04/2012
STREET: ALABAMA ST W
MPO PROJECT ID: 10052
LIMITS FROM: WESLAYAN ST
FUNDING CATEGORY: 3
LIMITS TO: SHEPHERD DR S
MTP REFERENCE:
TIP DESCRIPTION: ENGR & ROW ACQ OF EXISTING RDWY W/ CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES AS NEEDED
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$166,818
Right Of Way:	$851,113
Construction:	$3,404,454
Construction Engineering	$170,223
Contingencies:	$340,445
Indirects:	$172,946
Bond Financing:	---
Total Project Cost:	**$5,106,000**

Cost of Approved Phases: **$5,106,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$5,106,000	---	$5,106,000
Funding by Share:	---	---	---	$5,106,000	---	$5,106,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R		UPTOWN HOUSTON DISTRICT	**$8,100,000**

REV DATE: 04/2012
STREET: ALABAMA W
MPO PROJECT ID: 11007
LIMITS FROM: SAGE ST
FUNDING CATEGORY: 3
LIMITS TO: IH 610
MTP REFERENCE:
TIP DESCRIPTION: RECONFIGURE AND RECONSTRUCT ROADWAY INCLUDING PAVEMENT, SIGNALIZATION AND SIDEWALK IMPROVEMENTS
NOx (KG/DAY): 3.669 VOC (KG/DAY): 1.775
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$264,635
Right Of Way:	$1,350,180
Construction:	$5,400,720
Construction Engineering	$270,036
Contingencies:	$540,072
Indirects:	$274,357
Bond Financing:	---
Total Project Cost:	**$8,100,000**

Cost of Approved Phases: **$8,100,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$8,100,000	---	$8,100,000
Funding by Share:	---	---	---	$8,100,000	---	$8,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$9,999,000**

REV DATE: 04/2012
STREET: BRITTMOORE RD
MPO PROJECT ID: 57
LIMITS FROM: HAMMERLY BLVD
FUNDING CATEGORY: 3
LIMITS TO: CLAY RD
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4-LANE DIVIDED
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$326,678
Right Of Way:	$1,666,722
Construction:	$6,666,889
Construction Engineering	$333,344
Contingencies:	$666,689
Indirects:	$338,678
Bond Financing:	---
Total Project Cost:	**$9,999,000**

Cost of Approved Phases: **$9,999,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$9,999,000	---	$9,999,000
Funding by Share:	---	---	---	$9,999,000	---	$9,999,000

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	BAYTOWN	CITY OF BAYTOWN	**$25,552,282**

REV DATE: 04/2012
STREET: CEDAR BAYOU LYNCHBURG ST
MPO PROJECT ID: 10794
LIMITS FROM: GARTH RD
FUNDING CATEGORY: 3
LIMITS TO: DECKER DR/ SP 330
MTP REFERENCE:
TIP DESCRIPTION: WIDENING TO 4-LANES WITH CLTL
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$840,423
Right Of Way:	$4,287,871
Construction:	$17,151,485
Construction Engineering	$686,059
Contingencies:	$1,715,148
Indirects:	$871,295
Bond Financing:	---
Total Project Cost:	**$25,552,282**

Cost of Approved Phases: **$25,552,282**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$25,552,282	---	$25,552,282
Funding by Share:	---	---	---	$25,552,282	---	$25,552,282

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-075	CS	C,E	HOUSTON	CITY OF HOUSTON	**$14,104,000**

REV DATE: 04/2012
STREET: CLINTON DR
MPO PROJECT ID: 11179
LIMITS FROM: PORT OF HOUSTON GATE 8
FUNDING CATEGORY: 3,10
LIMITS TO: IH 610
MTP REFERENCE:
TIP DESCRIPTION: RECONSTRUCT CLINTON DRIVE
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$658,814
Right Of Way:	---
Construction:	$13,445,186
Construction Engineering	$672,259
Contingencies:	$1,344,519
Indirects:	$683,015
Bond Financing:	---
Total Project Cost:	**$16,803,793**

Cost of Approved Phases: **$14,104,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$2,887,479	$2,887,479
10-MISC:	$8,973,217	---	---	$2,243,304	---	$11,216,521
Funding by Share:	$8,973,217	---	---	$2,243,304	$2,887,479	$14,104,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	HOUSTON	CITY OF HOUSTON	**$18,088,000**

REV DATE: 04/2012
STREET: FULTON ST
MPO PROJECT ID: 10024
LIMITS FROM: TIDWELL E
FUNDING CATEGORY: 3
LIMITS TO: PARKER E
MTP REFERENCE:
TIP DESCRIPTION: RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE ROAD W/ CURBS, SIDEWALKS & UNDERGROUND UTILITIES INCLUDING DRAINAGE DIVERSION AND OUTFALL IMPROVEMENT TO SUPPORT GLEN OAKS.
NOx (KG/DAY): 0.715 VOC (KG/DAY): 0.504
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$886,312
Right Of Way:	---
Construction:	$18,088,000
Construction Engineering	$904,400
Contingencies:	$1,808,800
Indirects:	$918,870
Bond Financing:	---
Total Project Cost:	**$22,606,382**

Cost of Approved Phases: **$18,088,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$18,088,000	---	$18,088,000
Funding by Share:	---	---	---	$18,088,000	---	$18,088,000

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-046	CS	C,E		HARRIS COUNTY	**$2,938,191**

REV DATE: 04/2012

STREET: HARRIS COUNTY PRECINCT 1
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 1 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS

MPO PROJECT ID: 13673
FUNDING CATEGORY: 3,5
MTP REFERENCE:
NOx (KG/DAY): 0.383 VOC (KG/DAY): 0.849

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$137,246
Right Of Way:	---
Construction:	$2,800,945
Construction Engineering	$168,057
Contingencies:	$280,094
Indirects:	$142,288
Bond Financing:	---
Total Project Cost:	**$3,528,630**

Cost of Approved Phases: **$2,938,191**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$137,246	$137,246
5-CMAQ:	$2,240,756	---	---	$560,189	---	$2,800,945
Funding by Share:	$2,240,756	---	---	$560,189	$137,246	$2,938,191

HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$11,427,000**

REV DATE: 04/2012

STREET: PINEMONT DR
LIMITS FROM: ELLA BLVD
LIMITS TO: N. SHEPHERD
TIP DESCRIPTION: PHASE II: ROW ACQUISITION, ENGINEERING & CONSTRUCTION OF TWO 24' CONCRETE ROADWAYS W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES

MPO PROJECT ID: 7736
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$373,332
Right Of Way:	$1,904,754
Construction:	$7,619,016
Construction Engineering	$380,951
Contingencies:	$761,902
Indirects:	$387,046
Bond Financing:	---
Total Project Cost:	**$11,427,000**

Cost of Approved Phases: **$11,427,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$11,427,000	---	$11,427,000
Funding by Share:	---	---	---	$11,427,000	---	$11,427,000

HOUSTON	HARRIS		CS	C,E,R		UPTOWN HOUSTON DISTRICT	**$33,750,000**

REV DATE: 04/2012

STREET: POST OAK BLVD
LIMITS FROM: IH 610
LIMITS TO: RICHMOND AVE
TIP DESCRIPTION: RECONSTRUCT ROADWAY IN CONJUNCTION WITH IMPLEMENTATION OF LRT

MPO PROJECT ID: 11005
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,110,048
Right Of Way:	$5,663,512
Construction:	$22,654,048
Construction Engineering	$906,162
Contingencies:	$2,265,405
Indirects:	$1,150,826
Bond Financing:	---
Total Project Cost:	**$33,750,000**

Cost of Approved Phases: **$33,750,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$33,750,000	---	$33,750,000
Funding by Share:	---	---	---	$33,750,000	---	$33,750,000

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$5,046,000**

REV DATE: 04/2012
STREET: TELEPHONE RD
MPO PROJECT ID: 11824
LIMITS FROM: LOCKWOOD
FUNDING CATEGORY: 3
LIMITS TO: LAWNDALE
MTP REFERENCE:
TIP DESCRIPTION: ENGINEERING, ROW ACQUISITION AND RECONSTRUCTION OF EXISTING DIVIDED ROADWAY WITH CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING, UTILITIES
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$164,858
Right Of Way:	$841,112
Construction:	$3,364,449
Construction Engineering	$168,222
Contingencies:	$336,445
Indirects:	$170,914
Bond Financing:	---
Total Project Cost:	**$5,046,000**

Cost of Approved Phases: **$5,046,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$5,046,000	---	$5,046,000
Funding by Share:	---	---	---	$5,046,000	---	$5,046,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-071	CS	C,E	HOUSTON	CITY OF HOUSTON	**$2,727,400**

REV DATE: 04/2012
STREET: TIDWELL RD E, LEY RD & LITTLE YORK RD E
MPO PROJECT ID: 13519
LIMITS FROM: VA
FUNDING CATEGORY: 3,10
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT HIGHWAY IMPROVEMENTS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$127,400
Right Of Way:	---
Construction:	$2,600,000
Construction Engineering	$156,000
Contingencies:	$260,000
Indirects:	$132,080
Bond Financing:	---
Total Project Cost:	**$3,275,480**

Cost of Approved Phases: **$2,727,400**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$724,450	$724,450
10-MISC:	$1,602,360	---	---	$400,590	---	$2,002,950
Funding by Share:	$1,602,360	---	---	$400,590	$724,450	$2,727,400

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3312-01-008	FM 270	C		TXDOT HOUSTON DISTRICT	**$850,109**

REV DATE: 04/2012
STREET: FM 270
MPO PROJECT ID: 13850
LIMITS FROM: NASA 1
FUNDING CATEGORY: 5
LIMITS TO: HARRIS C/L
MTP REFERENCE:
TIP DESCRIPTION: BICYCLE/PEDESTRIAN IMPROVEMENTS
NOx (KG/DAY): 0.9 VOC (KG/DAY): 1.24
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$38,513
Right Of Way:	---
Construction:	$785,973
Construction Engineering	$50,145
Contingencies:	$55,568
Indirects:	$54,782
Bond Financing:	---
Total Project Cost:	**$984,981**

Cost of Approved Phases: **$785,973**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$680,087	---	---	$170,022	---	$850,109
Funding by Share:	$680,087	---	---	$170,022	---	$850,109

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-042	IH 45	C		TXDOT HOUSTON DISTRICT	**$60,933,017**

REV DATE: 04/2012

STREET: IH 45 S
LIMITS FROM: 0.4808 MI S OF ELDORADO BLVD
LIMITS TO: S OF MEDICAL CENTER BLVD
TIP DESCRIPTION: WIDEN AND RECONSTRUCT TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND 1 HOV REVERSIBLE LANE

MPO PROJECT ID: 14709
FUNDING CATEGORY: 2
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,985,718
Right Of Way:	---
Construction:	$60,933,018
Construction Engineering	$2,620,120
Contingencies:	$2,979,625
Indirects:	$4,247,031
Bond Financing:	---
Total Project Cost:	**$73,765,511**

Cost of Approved Phases: **$60,933,018**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2-METRO-TMA:	$48,746,413	$12,186,604	---	---	---	$60,933,017
Funding by Share:	$48,746,413	$12,186,604	---	---	---	$60,933,017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-043	IH 45	C		TXDOT HOUSTON DISTRICT	**$49,254,322**

REV DATE: 04/2012

STREET: IH 45 S
LIMITS FROM: 0.9884 MI S OF FM 2351
LIMITS TO: 0.4808 MI S OF OF ELDORADO BLVD
TIP DESCRIPTION: WIDEN AND RECONSTRUCT TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND 1 HOV REVERSIBLE LANE

MPO PROJECT ID: 14708
FUNDING CATEGORY: 2
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,413,462
Right Of Way:	---
Construction:	$49,254,323
Construction Engineering	$2,117,936
Contingencies:	$2,408,536
Indirects:	$3,433,026
Bond Financing:	---
Total Project Cost:	**$59,627,283**

Cost of Approved Phases: **$49,254,323**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2-METRO-TMA:	$39,403,457	$9,850,865	---	---	---	$49,254,322
Funding by Share:	$39,403,457	$9,850,865	---	---	---	$49,254,322

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	8170-12-001	MH	C,E		TXDOT HOUSTON DISTRICT	**$8,700,000**

REV DATE: 04/2012

STREET: HEMPSTEAD RD & WASHINGTON AVE
LIMITS FROM: W OF 12TH ST
LIMITS TO: E OF WASHINGTON AVE/KATY RD SPLIT
TIP DESCRIPTION: CONSTRUCT 6-LANE DIVIDED (FLUSH MEDIAN) URBAN ST FACILITY W/ AUTOMATIC PUMP STATION AND RR LINE W/ UNDERPASSES (PHASE 2)

MPO PROJECT ID: 83
FUNDING CATEGORY: 12
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$409,904
Right Of Way:	---
Construction:	$8,365,384
Construction Engineering	$414,923
Contingencies:	$479,337
Indirects:	$583,067
Bond Financing:	---
Total Project Cost:	**$10,252,615**

Cost of Approved Phases: **$8,775,288**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
12-STRATEGIC:	$6,960,000	$1,740,000	---	---	---	$8,700,000
Funding by Share:	$6,960,000	$1,740,000	---	---	---	$8,700,000

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-120	SH 249	C		HCTRA	**$20,000,000**

REV DATE: 04/2012
STREET: SH 249
MPO PROJECT ID: 13804
LIMITS FROM: AT BW 8
FUNDING CATEGORY: 3
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT SB-WB DIRECT CONNECTOR
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$980,000
Right Of Way:	---
Construction:	$20,000,000
Construction Engineering	$1,000,000
Contingencies:	$2,000,000
Indirects:	$1,016,000
Bond Financing:	---
Total Project Cost:	**$24,996,000**

Cost of Approved Phases: **$20,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	---	---	$20,000,000	---	$20,000,000
Funding by Share:	---	---	---	$20,000,000	---	$20,000,000

HOUSTON	HARRIS		SP 548	C,E,R		HCTRA	**$43,700,000**

REV DATE: 04/2012
STREET: HARDY TOLL RD
MPO PROJECT ID: 15587
LIMITS FROM: SH 99
FUNDING CATEGORY: 3
LIMITS TO: FM 1960
MTP REFERENCE:
TIP DESCRIPTION: WIDEN FROM 4 TO 6 LANES
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,000,000
Right Of Way:	$700,000
Construction:	$40,000,000
Construction Engineering	---
Contingencies:	---
Indirects:	---
Bond Financing:	---
Total Project Cost:	**$43,700,000**

Cost of Approved Phases: **$43,700,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	---	---	$43,700,000	---	$43,700,000
Funding by Share:	---	---	---	$43,700,000	---	$43,700,000

HOUSTON	HARRIS	0912-72-132	VA	C,E		CITY OF PASADENA	**$2,536,832**

REV DATE: 04/2012
STREET: CITY OF PASADENA
MPO PROJECT ID: 11979
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: CITY OF PASADENA SIGNAL PROGRAM
NOx (KG/DAY): 48.329 VOC (KG/DAY): 49.06
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$118,498
Right Of Way:	---
Construction:	$2,418,334
Construction Engineering	$145,100
Contingencies:	$241,833
Indirects:	$122,851
Bond Financing:	---
Total Project Cost:	**$3,046,617**

Cost of Approved Phases: **$2,536,832**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$2,029,466	---	---	$507,366	---	$2,536,832
Funding by Share:	$2,029,466	---	---	$507,366	---	$2,536,832

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-70-076	VA	C,E		CITY OF HOUSTON	**$827,425**

REV DATE: 04/2012
STREET: CULLEN PARK PATH
MPO PROJECT ID: 15322
LIMITS FROM: SAUMS RD AT PARK VIEW DR
FUNDING CATEGORY: 9
LIMITS TO: PARK CYPRESS DR
MTP REFERENCE:
TIP DESCRIPTION: 10-FOOT WIDE SHARED USE PATH NW CORNER OF CULLEN PARK TO BARKER CYPRESS ROAD(WEST SIDE)CROSSING UNDER IH 10
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$38,650
Right Of Way:	---
Construction:	$788,775
Construction Engineering	$70,990
Contingencies:	$78,878
Indirects:	$40,070
Bond Financing:	---
Total Project Cost:	**$1,017,362**

Cost of Approved Phases: **$827,425**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9-STP-ENH:	$661,940	---	---	$165,485	---	$827,425
Funding by Share:	$661,940	---	---	$165,485	---	$827,425

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-190	VA	C,E		HARRIS COUNTY	**$7,445,802**

REV DATE: 04/2012
STREET: HARRIS COUNTY
MPO PROJECT ID: 10817
LIMITS FROM: VA
FUNDING CATEGORY: 3,5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: ITS FOR HIGH DEMAND ARTERIAL STREETS, HARRIS COUNTY PHASE 4 RCTSS
NOx (KG/DAY): 187.603 VOC (KG/DAY): 187.483
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$347,802
Right Of Way:	---
Construction:	$7,098,000
Construction Engineering	$354,900
Contingencies:	$709,800
Indirects:	$360,578
Bond Financing:	---
Total Project Cost:	**$8,871,080**

Cost of Approved Phases: **$7,445,802**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$347,802	$347,802
5-CMAQ:	$5,678,400	---	---	$1,419,600	---	$7,098,000
Funding by Share:	$5,678,400	---	---	$1,419,600	$347,802	$7,445,802

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-045	VA	C,E		HARRIS COUNTY	**$5,805,006**

REV DATE: 04/2012
STREET: HARRIS COUNTY PRECINCT 3
MPO PROJECT ID: 13676
LIMITS FROM: VA
FUNDING CATEGORY: 3,5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 3 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS
NOx (KG/DAY): 0.427 VOC (KG/DAY): 0.945
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$271,159
Right Of Way:	---
Construction:	$5,533,847
Construction Engineering	$276,692
Contingencies:	$553,385
Indirects:	$281,119
Bond Financing:	---
Total Project Cost:	**$6,916,203**

Cost of Approved Phases: **$5,805,006**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$271,159	$271,159
5-CMAQ:	$4,427,077	---	---	$1,106,770	---	$5,533,847
Funding by Share:	$4,427,077	---	---	$1,106,770	$271,159	$5,805,006

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-044	VA	T	HOUSTON	METRO	**$10,394,415**

REV DATE: 04/2012
STREET: INTERMODAL TERMINAL
MPO PROJECT ID: 13517
LIMITS FROM: BURNETT ST AT MAIN ST
FUNDING CATEGORY: 7
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT INTERMODAL TRANSIT TERMINAL (ROADWAY ACCESS, ETC)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	---
Right Of Way:	---
Construction:	$10,394,415
Construction Engineering	---
Contingencies:	---
Indirects:	---
Bond Financing:	---
Total Project Cost:	**$10,394,415**

Cost of Approved Phases: **$10,394,415**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$8,315,532	---	---	$2,078,883	---	$10,394,415
Funding by Share:	$8,315,532	---	---	$2,078,883	---	$10,394,415

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-133	VA	C,E	HOUSTON	SOUTHWEST HOUSTON REDEVELOPMEN	**$54,119**

REV DATE: 04/2012
STREET: MARINETTE DR
MPO PROJECT ID: 11974
LIMITS FROM: CLAREWOOD DR
FUNDING CATEGORY: 3,5
LIMITS TO: BELLAIRE BLVD
MTP REFERENCE:
TIP DESCRIPTION: MARINETTE ON-STREET BIKE PATH
NOx (KG/DAY): 0.395 VOC (KG/DAY): 0.252
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,528
Right Of Way:	---
Construction:	$51,591
Construction Engineering	$4,643
Contingencies:	$5,159
Indirects:	$2,621
Bond Financing:	---
Total Project Cost:	**$66,542**

Cost of Approved Phases: **$54,119**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$2,528	$2,528
5-CMAQ:	$41,273	---	---	$10,318	---	$51,591
Funding by Share:	$41,273	---	---	$10,318	$2,528	$54,119

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		CS	C,E,R	CONROE	CITY OF CONROE	**$1,000,000**

REV DATE: 04/2012
STREET: WILSON RD E
MPO PROJECT ID: 15486
LIMITS FROM: IH 45
FUNDING CATEGORY: 3
LIMITS TO: N. FRAZIER RD
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 3-LANES
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$32,455
Right Of Way:	$165,585
Construction:	$662,339
Construction Engineering	$39,740
Contingencies:	$66,234
Indirects:	$33,647
Bond Financing:	---
Total Project Cost:	**$1,000,000**

Cost of Approved Phases: **$1,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$1,000,000	---	$1,000,000
Funding by Share:	---	---	---	$1,000,000	---	$1,000,000

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-920	VA	C		H-GAC	**$437,500**

REV DATE: 04/2012
STREET: H-GAC TRANSPORTATION MANAGEMENT AREA
MPO PROJECT ID: 14725
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: CLEAN AIR ACTION PROGRAM STAFF MARKETING AND OUTREACH (FY 2014)
NOx (KG/DAY): 4.01 VOC (KG/DAY): 6
REMARKS:

Project History:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	---	
Right Of Way:	---	
Construction:	$437,500	**$437,500**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$437,500**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$437,500	---	---	---	---	$437,500
Funding by Share:	$437,500	---	---	---	---	$437,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-921	VA	C		H-GAC	**$7,500,000**

REV DATE: 04/2012
STREET: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA
MPO PROJECT ID: 14726
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2014)
NOx (KG/DAY): 292.6 VOC (KG/DAY): 414.2
REMARKS:

Project History:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	---	
Right Of Way:	---	
Construction:	$7,500,000	**$7,500,000**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$7,500,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$6,000,000	---	---	$1,500,000	---	$7,500,000
Funding by Share:	$6,000,000	---	---	$1,500,000	---	$7,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-922	VA	C		H-GAC	**$2,500,000**

REV DATE: 04/2012
STREET: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA
MPO PROJECT ID: 14727
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: COMMUTE SOLUTIONS PROGRAM (FY 2014)
NOx (KG/DAY): 11.53 VOC (KG/DAY): 17.26
REMARKS:

Project History:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	---	
Right Of Way:	---	
Construction:	$2,500,000	**$2,500,000**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$2,500,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$2,000,000	---	---	$500,000	---	$2,500,000
Funding by Share:	$2,000,000	---	---	$500,000	---	$2,500,000

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-918	VA	C		METRO	**$3,750,000**

REV DATE: 04/2012
STREET: METRO SERVICE AREA
MPO PROJECT ID: 14732
LIMITS FROM: VA
FUNDING CATEGORY: 7
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: REGIONAL VANPOOL PROGRAM (FY 2014) (NON-LETTING)
REMARKS:

Project History:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	---	
Right Of Way:	---	
Construction:	$3,750,000	**$3,750,000**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$3,750,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$3,000,000	---	---	$750,000	---	$3,750,000
Funding by Share:	$3,000,000	---	---	$750,000	---	$3,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-924	VA	C		METRO	**$2,000,000**

REV DATE: 04/2012
STREET: METRO SERVICE AREA
MPO PROJECT ID: 14728
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: REGIONAL VANPOOL PROGRAM (FY 2014)CMAQ
NOx (KG/DAY): 60.6 VOC (KG/DAY): 90.69
REMARKS:

Project History:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	---	
Right Of Way:	---	
Construction:	$2,000,000	**$2,000,000**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$2,000,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$2,000,000	---	---	---	---	$2,000,000
Funding by Share:	$2,000,000	---	---	---	---	$2,000,000

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CR	C,E,R	PEARLAND	BRAZORIA COUNTY	**$15,000,000**

REV DATE: 04/2012
MPO PROJECT ID: 13583
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: CR 48
LIMITS FROM: FM 518
LIMITS TO: CR 894
TIP DESCRIPTION: WIDEN FROM 2 LANES TO 4-LANE DIVIDED RURAL SECTION WITH 10-FOOT OUTSIDE SHOULDERS.

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$490,065
Right Of Way:	$2,500,333
Construction:	$10,001,334
Construction Engineering	$500,067
Contingencies:	$1,000,133
Indirects:	$508,068
Bond Financing:	---
Total Project Cost:	**$15,000,000**

Cost of Approved Phases: $15,000,000

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$15,000,000	---	$15,000,000
Funding by Share:	---	---	---	$15,000,000	---	$15,000,000

HOUSTON	BRAZORIA		CS	C,E,R	PEARLAND	CITY OF PEARLAND	**$38,050,000**

REV DATE: 04/2012
MPO PROJECT ID: 7874
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: MCHARD RD
LIMITS FROM: CULLEN
LIMITS TO: MYKAWA
TIP DESCRIPTION: CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,251,477
Right Of Way:	$6,385,085
Construction:	$25,540,341
Construction Engineering	$1,021,614
Contingencies:	$2,554,034
Indirects:	$1,297,449
Bond Financing:	---
Total Project Cost:	**$38,050,000**

Cost of Approved Phases: $38,050,000

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$38,050,000	---	$38,050,000
Funding by Share:	---	---	---	$38,050,000	---	$38,050,000

HOUSTON	BRAZORIA		CS	C,E,R		CITY OF PEARLAND	**$10,174,343**

REV DATE: 04/2012
MPO PROJECT ID: 11654
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: SMITH RANCH RD
LIMITS FROM: HUGHES RANCH RD
LIMITS TO: BROADWAY
TIP DESCRIPTION: WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$332,406
Right Of Way:	$1,695,950
Construction:	$6,783,800
Construction Engineering	$339,190
Contingencies:	$678,380
Indirects:	$344,617
Bond Financing:	---
Total Project Cost:	**$10,174,343**

Cost of Approved Phases: $10,174,343

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$10,174,343	---	$10,174,343
Funding by Share:	---	---	---	$10,174,343	---	$10,174,343

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-092	SH 288	C,E,R	PEARLAND	TXDOT HOUSTON DISTRICT	**$280,521,000**

REV DATE: 04/2012
STREET: SH 288
MPO PROJECT ID: 13765
LIMITS FROM: BW 8
FUNDING CATEGORY: 3
LIMITS TO: SH 6
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4 TOLL LANES IN MEDIAN WITH GRADE SEPARATIONS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$9,443,233
Right Of Way:	---
Construction:	$188,864,666
Construction Engineering	$31,823,696
Contingencies:	$37,225,226
Indirects:	$13,163,867
Bond Financing:	---
Total Project Cost:	**$280,520,688**

Cost of Approved Phases: **$280,520,688**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	$280,521,000	---	---	---	$280,521,000
Funding by Share:	---	$280,521,000	---	---	---	$280,521,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E	SUGAR LAND	CITY OF SUGAR LAND	**$2,570,000**

REV DATE: 04/2012
STREET: DAIRY ASHFORD RD
MPO PROJECT ID: 12624
LIMITS FROM: JULIE RIVERS DR
FUNDING CATEGORY: 3
LIMITS TO: PARKLANE BLVD
MTP REFERENCE:
TIP DESCRIPTION: WIDEN FROM 4 TO 6-LANES
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$120,048
Right Of Way:	---
Construction:	$2,449,952
Construction Engineering	$146,997
Contingencies:	$244,995
Indirects:	$124,458
Bond Financing:	---
Total Project Cost:	**$3,086,450**

Cost of Approved Phases: **$2,570,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$2,570,000	---	$2,570,000
Funding by Share:	---	---	---	$2,570,000	---	$2,570,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C	MISSOURI CITY	CITY OF MISSOURI CITY	**$52,562**

REV DATE: 04/2012
STREET: FM 2234
MPO PROJECT ID: 2270
LIMITS FROM: US 90A
FUNDING CATEGORY: 3
LIMITS TO: TURTLE CREEK DR
MTP REFERENCE:
TIP DESCRIPTION: RESTRIPE ROADWAY FOR ON-STREET BIKE LANE
NOx (KG/DAY): 0.21 VOC (KG/DAY): 0.13
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,576
Right Of Way:	---
Construction:	$52,562
Construction Engineering	$4,731
Contingencies:	$5,256
Indirects:	$2,670
Bond Financing:	---
Total Project Cost:	**$67,794**

Cost of Approved Phases: **$52,562**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$52,562	---	$52,562
Funding by Share:	---	---	---	$52,562	---	$52,562

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	**$6,700,000**

REV DATE: 04/2012
MPO PROJECT ID: 400
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: INDEPENDENCE BLVD
LIMITS FROM: 320' E OF GCWA CANAL
LIMITS TO: STAFFORDSHIRE RD
TIP DESCRIPTION: CONSTRUCT NEW 4-LANE ROADWAY (IN SECTIONS)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$218,896
Right Of Way:	$1,116,816
Construction:	$4,467,262
Construction Engineering	$223,363
Contingencies:	$446,726
Indirects:	$226,937
Bond Financing:	---
Total Project Cost:	**$6,700,000**

Cost of Approved Phases: **$6,700,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$6,700,000	---	$6,700,000
Funding by Share:	---	---	---	$6,700,000	---	$6,700,000

HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	**$383,371**

REV DATE: 04/2012
MPO PROJECT ID: 13730
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: MURPHY RD/FM 1092
LIMITS FROM: AT HAMPTON DR
LIMITS TO:
TIP DESCRIPTION: ADDITION OF ONE NB AND ONE SB THROUGH LANE
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$14,021
Right Of Way:	$14,307
Construction:	$286,140
Construction Engineering	$25,753
Contingencies:	$28,614
Indirects:	$14,536
Bond Financing:	---
Total Project Cost:	**$383,371**

Cost of Approved Phases: **$383,371**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$383,371	---	$383,371
Funding by Share:	---	---	---	$383,371	---	$383,371

HOUSTON	FORT BEND		CS	C	MISSOURI CITY	CITY OF MISSOURI CITY	**$290,000**

REV DATE: 04/2012
MPO PROJECT ID: 13733
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: TEXAS PKWY/FM 2234
LIMITS FROM: AT INDEPENDENCE BLVD
LIMITS TO:
TIP DESCRIPTION: ADDITION OF ON NB RIGHT TURN LANE
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$14,210
Right Of Way:	---
Construction:	$290,000
Construction Engineering	$26,100
Contingencies:	$29,000
Indirects:	$14,732
Bond Financing:	---
Total Project Cost:	**$374,042**

Cost of Approved Phases: **$290,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$290,000	---	$290,000
Funding by Share:	---	---	---	$290,000	---	$290,000

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1683-01-037	FM 1640	C	ROSENBERG	TXDOT HOUSTON DISTRICT	**$1,500,000**

REV DATE: 04/2012
STREET: FM 1640
MPO PROJECT ID: 15559
LIMITS FROM: SPUR 529
FUNDING CATEGORY: 1
LIMITS TO: MILLIE ST
MTP REFERENCE:
TIP DESCRIPTION: EB ONE-WAY PAIR, CRISS-CROSS, INTERSECTIONS AND 1.5" OVERLAY
REMARKS:

Project History:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$82,678	
Right Of Way:	---	
Construction:	$1,687,296	**$1,687,296**
Construction Engineering	$83,690	
Contingencies:	$96,682	
Indirects:	$117,605	
Bond Financing:	---	
Total Project Cost:	**$2,067,950**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
1-PREV-M:	$1,200,000	$300,000	---	---	---	$1,500,000
Funding by Share:	$1,200,000	$300,000	---	---	---	$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0192-01-900	SH 6	C,E,R	SUGAR LAND	CITY OF SUGAR LAND	**$7,590,000**

REV DATE: 04/2012
STREET: SH 6
MPO PROJECT ID: 15383
LIMITS FROM: LEXINGTON BLVD
FUNDING CATEGORY: 3
LIMITS TO: BROOKS ST
MTP REFERENCE:
TIP DESCRIPTION: WIDEN FROM 6 TO 8-LANES
REMARKS:

Project History:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$247,973	
Right Of Way:	$1,265,169	
Construction:	$5,060,675	**$7,590,000**
Construction Engineering	$253,034	
Contingencies:	$506,067	
Indirects:	$257,082	
Bond Financing:	---	
Total Project Cost:	**$7,590,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$7,590,000	---	$7,590,000
Funding by Share:	---	---	---	$7,590,000	---	$7,590,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0027-06-056	US 90A	C	ROSENBERG	TXDOT HOUSTON DISTRICT	**$1,900,000**

REV DATE: 04/2012
STREET: US 90A
MPO PROJECT ID: 15558
LIMITS FROM: SPUR 529
FUNDING CATEGORY: 1
LIMITS TO: MILLIE ST
MTP REFERENCE:
TIP DESCRIPTION: WB ONE-WAY PAIR, CRISS-CROSS, INTERSECTIONS AND 1.5" OVERLAY
REMARKS:

Project History:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$104,725	
Right Of Way:	---	
Construction:	$2,137,242	**$2,137,242**
Construction Engineering	$106,007	
Contingencies:	$92,464	
Indirects:	$148,966	
Bond Financing:	---	
Total Project Cost:	**$2,589,403**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
1-PREV-M:	$1,520,000	$380,000	---	---	---	$1,900,000
Funding by Share:	$1,520,000	$380,000	---	---	---	$1,900,000

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C,E,R		ISLAND TRANSIT	**$1,221,258**

REV DATE: 04/2012

STREET: GALVESTON ISLAND VISITOR'S CENTER
LIMITS FROM: STRAND HISTORIC DISTRICT
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT NEW VISITOR'S CENTER

MPO PROJECT ID: 11202
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$47,501
Right Of Way:	---
Construction:	$969,406
Construction Engineering	$58,164
Contingencies:	$96,941
Indirects:	$49,246
Bond Financing:	---
Total Project Cost:	**$1,221,258**

Cost of Approved Phases: **$1,221,258**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$1,221,258	---	$1,221,258
Funding by Share:	---	---	---	$1,221,258	---	$1,221,258

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	HOUSTON	HARRIS COUNTY	**$1,221,258**

REV DATE: 04/2012

STREET: CLEAR CREEK BICYCLE TRAIL
LIMITS FROM: TOM BASS REGIONAL PARK
LIMITS TO: EL FRANCO LEE PARK
TIP DESCRIPTION: CONSTRUCT CLEAR CREEK BICYCLE TRAIL

MPO PROJECT ID: 7634
FUNDING CATEGORY: 3
MTP REFERENCE:
NOx (KG/DAY): 0.556 VOC (KG/DAY): 0.392

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$45,688
Right Of Way:	$46,620
Construction:	$932,400
Construction Engineering	$55,944
Contingencies:	$93,240
Indirects:	$47,366
Bond Financing:	---
Total Project Cost:	**$1,221,258**

Cost of Approved Phases: **$1,221,258**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$1,221,258	---	$1,221,258
Funding by Share:	---	---	---	$1,221,258	---	$1,221,258

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$28,326,622**

REV DATE: 04/2012

STREET: BELLAIRE BLVD
LIMITS FROM: BW 8
LIMITS TO: FONDREN RD
TIP DESCRIPTION: WIDEN TO 8-LANES

MPO PROJECT ID: 2977
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$931,672
Right Of Way:	$4,753,427
Construction:	$19,013,708
Construction Engineering	$760,548
Contingencies:	$1,901,371
Indirects:	$965,896
Bond Financing:	---
Total Project Cost:	**$28,326,622**

Cost of Approved Phases: **$28,326,622**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$28,326,622	---	$28,326,622
Funding by Share:	---	---	---	$28,326,622	---	$28,326,622

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	PASADENA	CITY OF PASADENA	**$5,859,599**

REV DATE: 04/2012
STREET: CENTER ST
MPO PROJECT ID: 11039
LIMITS FROM: FAIRMONT PKWY
FUNDING CATEGORY: 3
LIMITS TO: GENOA-RED BLUFF RD
MTP REFERENCE:
TIP DESCRIPTION: DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT GENOA-RED BLUFF
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$191,439
Right Of Way:	$976,730
Construction:	$3,906,920
Construction Engineering	$195,346
Contingencies:	$390,692
Indirects:	$198,472
Bond Financing:	---
Total Project Cost:	**$5,859,599**

Cost of Approved Phases: **$5,859,599**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$5,859,599	---	$5,859,599
Funding by Share:	---	---	---	$5,859,599	---	$5,859,599

HOUSTON	HARRIS		CS	C,E,R	HOUSTON	HCTRA	**$32,798,690**

REV DATE: 04/2012
STREET: COLLINGSWORTH ST
MPO PROJECT ID: 10044
LIMITS FROM: ELYSIAN ST
FUNDING CATEGORY: 3
LIMITS TO: JENSEN DR
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING
NOx (KG/DAY): 1.056 VOC (KG/DAY): 0.741
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,078,759
Right Of Way:	$5,503,875
Construction:	$22,015,499
Construction Engineering	$880,620
Contingencies:	$2,201,550
Indirects:	$1,118,387
Bond Financing:	---
Total Project Cost:	**$32,798,690**

Cost of Approved Phases: **$32,798,690**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	---	---	$32,798,690	---	$32,798,690
Funding by Share:	---	---	---	$32,798,690	---	$32,798,690

HOUSTON	HARRIS	0912-72-158	CS	C	HOUSTON	CITY OF HOUSTON	**$14,861,000**

REV DATE: 04/2012
STREET: GREENS RD
MPO PROJECT ID: 7936
LIMITS FROM: ALDINE-WESTFIELD
FUNDING CATEGORY: 3
LIMITS TO: JOHN F KENNEDY BLVD
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4-LANES, CURBS AND GUTTERS WITH UNDERGROUND FACILITIES
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$728,189
Right Of Way:	---
Construction:	$14,861,000
Construction Engineering	$743,050
Contingencies:	$1,486,100
Indirects:	$754,939
Bond Financing:	---
Total Project Cost:	**$18,573,278**

Cost of Approved Phases: **$14,861,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$14,861,000	---	$14,861,000
Funding by Share:	---	---	---	$14,861,000	---	$14,861,000

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	E		HCTRA	**$25,000,000**

REV DATE: 04/2012
STREET: HEMPSTEAD RD
MPO PROJECT ID: 15215
LIMITS FROM: W OF HUFFMEISTER
FUNDING CATEGORY: 3
LIMITS TO: JONES RD
MTP REFERENCE: 11373
TIP DESCRIPTION: DESIGN 4 MANAGED LANES
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$25,000,000
Right Of Way:	---
Construction:	$403,804,369
Construction Engineering	---
Contingencies:	---
Indirects:	---
Bond Financing:	---
Total Project Cost:	**$428,804,369**

Cost of Approved Phases: **$25,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	---	---	$25,000,000	---	$25,000,000
Funding by Share:	---	---	---	$25,000,000	---	$25,000,000

HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$16,006,000**

REV DATE: 04/2012
STREET: HUGHES RD
MPO PROJECT ID: 11815
LIMITS FROM: BW 8
FUNDING CATEGORY: 3
LIMITS TO: CITYLIMIT
MTP REFERENCE:
TIP DESCRIPTION: REHABILITATION OF EXISTING CONCRETE 4-LANE BLVD INCLUDED SECTION & POINT RECONSTRUCTION OF CONCRETE ROADWAYS & CURBS, BRIDGE IMPROVEMENTS, SIDEWALKS, STREET LIGHTING AND UNDERGROUND UTILITIES
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$522,932
Right Of Way:	$2,668,022
Construction:	$10,672,090
Construction Engineering	$533,604
Contingencies:	$1,067,209
Indirects:	$542,142
Bond Financing:	---
Total Project Cost:	**$16,006,000**

Cost of Approved Phases: **$16,006,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$16,006,000	---	$16,006,000
Funding by Share:	---	---	---	$16,006,000	---	$16,006,000

HOUSTON	HARRIS	0912-72-182	CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$7,851,000**

REV DATE: 04/2012
STREET: MARKET ST
MPO PROJECT ID: 116
LIMITS FROM: N WAYSIDE DR
FUNDING CATEGORY: 3
LIMITS TO: MCCARTY RD
MTP REFERENCE:
TIP DESCRIPTION: DESIGN AND CONSTRUCTION OF A 4-LANE UNDIVIDED CONCRETE ROADWAY WITH STORM DRAINAGE, CURBS, SIDEWALKS, DRIVEWAYS, STREET LIGHTING, TRAFFIC CONTROL, RAILROAD CROSSINGS AND UNDERGROUND UTILITIES.
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$256,500
Right Of Way:	$1,308,674
Construction:	$5,234,698
Construction Engineering	$261,735
Contingencies:	$523,470
Indirects:	$265,923
Bond Financing:	---
Total Project Cost:	**$7,851,000**

Cost of Approved Phases: **$7,851,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$7,851,000	---	$7,851,000
Funding by Share:	---	---	---	$7,851,000	---	$7,851,000

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	PASADENA	CITY OF PASADENA	**$5,767,294**

REV DATE: 04/2012
STREET: PANSY ST
MPO PROJECT ID: 11048
LIMITS FROM: PINE ST
FUNDING CATEGORY: 3
LIMITS TO: SPENCER HWY
MTP REFERENCE:
TIP DESCRIPTION: DESIGN AND WIDEN TO 4-LANE UNDIVIDED WITH DRAINAGE AND SIGNALS AT SPENCER AND LEFT TURN LANES AT PINE
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$188,423
Right Of Way:	$961,344
Construction:	$3,845,375
Construction Engineering	$192,269
Contingencies:	$384,538
Indirects:	$195,345
Bond Financing:	---
Total Project Cost:	**$5,767,294**

Cost of Approved Phases: **$5,767,294**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$5,767,294	---	$5,767,294
Funding by Share:	---	---	---	$5,767,294	---	$5,767,294

HOUSTON	HARRIS		CS	C,E,R	PASADENA	CITY OF PASADENA	**$3,636,908**

REV DATE: 04/2012
STREET: RED BLUFF RD
MPO PROJECT ID: 11057
LIMITS FROM: SPENCER HWY
FUNDING CATEGORY: 3
LIMITS TO: CENTER ST
MTP REFERENCE:
TIP DESCRIPTION: DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL SIGNALS AT CENTER STREET AND FAIRMONT PKWY
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$118,035
Right Of Way:	$602,217
Construction:	$2,408,867
Construction Engineering	$144,532
Contingencies:	$240,887
Indirects:	$122,370
Bond Financing:	---
Total Project Cost:	**$3,636,908**

Cost of Approved Phases: **$3,636,908**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$3,636,908	---	$3,636,908
Funding by Share:	---	---	---	$3,636,908	---	$3,636,908

HOUSTON	HARRIS		CS	C,E,R	PASADENA	CITY OF PASADENA	**$7,875,897**

REV DATE: 04/2012
STREET: RED BLUFF RD
MPO PROJECT ID: 11059
LIMITS FROM: BW 8
FUNDING CATEGORY: 3
LIMITS TO: SPENCER HWY
MTP REFERENCE:
TIP DESCRIPTION: DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT RANDOLPH (JANA), KINGSDALE AND SPENCER HWY
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$257,314
Right Of Way:	$1,312,825
Construction:	$5,251,298
Construction Engineering	$262,565
Contingencies:	$525,130
Indirects:	$266,766
Bond Financing:	---
Total Project Cost:	**$7,875,897**

Cost of Approved Phases: **$7,875,897**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$7,875,897	---	$7,875,897
Funding by Share:	---	---	---	$7,875,897	---	$7,875,897

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	PASADENA	CITY OF PASADENA	**$4,825,855**

REV DATE: 04/2012
STREET: SCARBOROUGH LN
MPO PROJECT ID: 11054
LIMITS FROM: SOUTHMORE ST W
FUNDING CATEGORY: 3
LIMITS TO: ALLENDALE ST W
MTP REFERENCE:
TIP DESCRIPTION: DESIGN, ACQUIRE ROW AND WIDEN TO 4-LANE UNDIVIDED ROADWAY INCL DRAINAGE WITH SIGNALS & LEFT TURN LANES AT ALLENDALE
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$156,621
Right Of Way:	$799,088
Construction:	$3,196,354
Construction Engineering	$191,781
Contingencies:	$319,635
Indirects:	$162,375
Bond Financing:	---
Total Project Cost:	**$4,825,855**

Cost of Approved Phases: **$4,825,855**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$4,825,855	---	$4,825,855
Funding by Share:	---	---	---	$4,825,855	---	$4,825,855

HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$15,976,000**

REV DATE: 04/2012
STREET: TANNER RD
MPO PROJECT ID: 11864
LIMITS FROM: BW 8
FUNDING CATEGORY: 3
LIMITS TO: TRIWAY LN
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4-LANE DIVIDED RD WITH CURBS AND SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$521,952
Right Of Way:	$2,663,022
Construction:	$10,652,087
Construction Engineering	$532,604
Contingencies:	$1,065,209
Indirects:	$541,126
Bond Financing:	---
Total Project Cost:	**$15,976,000**

Cost of Approved Phases: **$15,976,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$15,976,000	---	$15,976,000
Funding by Share:	---	---	---	$15,976,000	---	$15,976,000

HOUSTON	HARRIS	0912-71-695	CS	C,R	HOUSTON	CITY OF HOUSTON	**$15,976,000**

REV DATE: 04/2012
STREET: TANNER RD
MPO PROJECT ID: 5007
LIMITS FROM: TRIWAY LN
FUNDING CATEGORY: 3
LIMITS TO: HEMPSTEAD
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4-LANE DIVIDED
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$587,118
Right Of Way:	$3,994,000
Construction:	$11,982,000
Construction Engineering	$599,100
Contingencies:	$1,198,200
Indirects:	$608,686
Bond Financing:	---
Total Project Cost:	**$18,969,104**

Cost of Approved Phases: **$15,976,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$15,976,000	---	$15,976,000
Funding by Share:	---	---	---	$15,976,000	---	$15,976,000

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$14,200,000**

REV DATE: 04/2012
STREET: WALLISVILLE RD
MPO PROJECT ID: 5048
LIMITS FROM: LOCKWOOD DR
FUNDING CATEGORY: 3
LIMITS TO: IH 610 E
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4-LANE DIVIDED ROAD WITH CURBS, LIGHTING, SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$463,929
Right Of Way:	$2,366,982
Construction:	$9,467,929
Construction Engineering	$473,396
Contingencies:	$946,793
Indirects:	$480,971
Bond Financing:	---
Total Project Cost:	**$14,200,000**

Cost of Approved Phases: $14,200,000

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$14,200,000	---	$14,200,000
Funding by Share:	---	---	---	$14,200,000	---	$14,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-102	SH 249	C,E		TXDOT HOUSTON DISTRICT	**$84,574,000**

REV DATE: 04/2012
STREET: SH 249
MPO PROJECT ID: 307
LIMITS FROM: BROWN RD
FUNDING CATEGORY: 3
LIMITS TO: WILLOW CREEK
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 6-LANE TOLLWAY WITH BRIDGES AT WILLOW CREEK, HOLDERRIETH RD, TOMBALL PKWY AND ALICE RD WITH TSM
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,346,691
Right Of Way:	---
Construction:	$61,755,034
Construction Engineering	$6,360,768
Contingencies:	$9,806,699
Indirects:	$4,304,326
Bond Financing:	---
Total Project Cost:	**$84,573,519**

Cost of Approved Phases: $64,101,725

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	$84,574,000	---	---	---	$84,574,000
Funding by Share:	---	$84,574,000	---	---	---	$84,574,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-103	SH 249	C,E		TXDOT HOUSTON DISTRICT	**$86,268,000**

REV DATE: 04/2012
STREET: SH 249
MPO PROJECT ID: 216
LIMITS FROM: WILLOW CREEK
FUNDING CATEGORY: 3
LIMITS TO: 1.5 MI N OF SPRING CYPRESS RD
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 6-LANE TOLLWAY AND TSM (PHASE 2) WITH GRADE SEPARATIONS AT WESBOURNE, BOUDREAUX & SH 99
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,393,711
Right Of Way:	---
Construction:	$62,992,385
Construction Engineering	$6,488,216
Contingencies:	$10,003,191
Indirects:	$4,390,569
Bond Financing:	---
Total Project Cost:	**$86,268,071**

Cost of Approved Phases: $65,386,095

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	$86,268,000	---	---	---	$86,268,000
Funding by Share:	---	$86,268,000	---	---	---	$86,268,000

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-123	SH 249	C,E	TOMBALL	TXDOT HOUSTON DISTRICT	**$46,981,000**

REV DATE: 04/2012
STREET: SH 249
MPO PROJECT ID: 913
LIMITS FROM: MONTGOMERY C/L
FUNDING CATEGORY: 3
LIMITS TO: BROWN RD
MTP REFERENCE:
TIP DESCRIPTION: RECONSTRUCT 6-LANE TOLLWAY WITH WITH GRADE SEPARATIONS AT BROWN, BAKER AND ZION ROADS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,901,583
Right Of Way:	---
Construction:	$38,807,808
Construction Engineering	$1,668,736
Contingencies:	$1,897,702
Indirects:	$2,704,904
Bond Financing:	---
Total Project Cost:	**$46,980,732**

Cost of Approved Phases: $40,709,391

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	$46,981,000	---	---	---	$46,981,000
Funding by Share:	---	$46,981,000	---	---	---	$46,981,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0598-01-092	SH 288	C,E,R	HOUSTON	HCTRA	**$531,334,922**

REV DATE: 04/2012
STREET: SH 288
MPO PROJECT ID: 13856
LIMITS FROM: IH 610
FUNDING CATEGORY: 3
LIMITS TO: BW 8
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4 INTERIM TOLL LANES WITH BW 8 INTERCHANGE
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$17,475,776
Right Of Way:	$89,162,123
Construction:	$356,648,491
Construction Engineering	$14,265,940
Contingencies:	$35,664,849
Indirects:	$18,117,743
Bond Financing:	---
Total Project Cost:	**$531,334,922**

Cost of Approved Phases: $531,334,922

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	---	---	$531,334,922	---	$531,334,922
Funding by Share:	---	---	---	$531,334,922	---	$531,334,922

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0598-01-904	SH 288	C,E,R	PEARLAND	HCTRA	**$185,817,380**

REV DATE: 04/2012
STREET: SH 288
MPO PROJECT ID: 14255
LIMITS FROM: AT BW 8
FUNDING CATEGORY: 3
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT TOLL LANES WITH BW 8 INTERCHANGE
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$6,111,593
Right Of Way:	$31,181,598
Construction:	$124,726,393
Construction Engineering	$4,989,056
Contingencies:	$12,472,639
Indirects:	$6,336,101
Bond Financing:	---
Total Project Cost:	**$185,817,380**

Cost of Approved Phases: $185,817,380

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	---	---	$185,817,380	---	$185,817,380
Funding by Share:	---	---	---	$185,817,380	---	$185,817,380

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SH 99	C,E,R		TXDOT HOUSTON DISTRICT	**$70,191,514**

REV DATE: 04/2012
STREET: SH 99
MPO PROJECT ID: 15302
LIMITS FROM: AT HARDY TOLL RD
FUNDING CATEGORY: 3
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4 DIRECT CONNECTORS (TOLL)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,308,621
Right Of Way:	$11,778,681
Construction:	$47,114,723
Construction Engineering	$1,884,589
Contingencies:	$4,711,472
Indirects:	$2,393,428
Bond Financing:	---
Total Project Cost:	**$70,191,514**

Cost of Approved Phases: $70,191,514

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	$70,191,514	---	---	---	$70,191,514
Funding by Share:	---	$70,191,514	---	---	---	$70,191,514

HOUSTON	HARRIS	3187-01-005	SH 99	C,E,R		TXDOT HOUSTON DISTRICT	**$30,700,000**

REV DATE: 04/2012
STREET: SH 99
MPO PROJECT ID: 10441
LIMITS FROM: BS 146-E
FUNDING CATEGORY: 3
LIMITS TO: CHAMBERS C/L
MTP REFERENCE:
TIP DESCRIPTION: SEG I-2: WIDEN TO 4-LANE TOLLWAY WITH INTERCHANGES AND TWO 2-LANE FRONTAGE ROADS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$769,550
Right Of Way:	$400,000
Construction:	$20,251,303
Construction Engineering	$2,602,292
Contingencies:	$5,265,339
Indirects:	$1,411,516
Bond Financing:	---
Total Project Cost:	**$30,700,000**

Cost of Approved Phases: $30,700,000

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	$30,700,000	---	---	---	$30,700,000
Funding by Share:	---	$30,700,000	---	---	---	$30,700,000

HOUSTON	HARRIS	3510-05-913	SH 99	C,E,R	HOUSTON	TXDOT HOUSTON DISTRICT	**$70,191,514**

REV DATE: 04/2012
STREET: SH 99
MPO PROJECT ID: 15528
LIMITS FROM: AT US 290
FUNDING CATEGORY: 3
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4 DIRECT CONNECTORS (TOLL)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,996,166
Right Of Way:	---
Construction:	$52,530,695
Construction Engineering	$6,750,194
Contingencies:	$5,253,069
Indirects:	$3,661,389
Bond Financing:	---
Total Project Cost:	**$70,191,514**

Cost of Approved Phases: $70,191,514

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	$70,191,514	---	---	---	$70,191,514
Funding by Share:	---	$70,191,514	---	---	---	$70,191,514

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-06-001	SH 99	C,E,R		TXDOT HOUSTON DISTRICT	**$58,000,000**

REV DATE: 04/2012

STREET: SH 99
LIMITS FROM: IH 45 N
LIMITS TO: MONTGOMERY C/L @ W END SPRING CRK BRDG
TIP DESCRIPTION: SEG G:CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS

MPO PROJECT ID: 314
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,503,953
Right Of Way:	$5,116,267
Construction:	$39,577,708
Construction Engineering	$5,085,735
Contingencies:	$3,957,771
Indirects:	$2,758,566
Bond Financing:	---
Total Project Cost:	**$58,000,000**

Cost of Approved Phases: **$58,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	$58,000,000	---	---	---	$58,000,000
Funding by Share:	---	$58,000,000	---	---	---	$58,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-06-002	SH 99	C,E,R		TXDOT HOUSTON DISTRICT	**$341,100,000**

REV DATE: 04/2012

STREET: SH 99
LIMITS FROM: US 290
LIMITS TO: SH 249
TIP DESCRIPTION: SEG F-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS

MPO PROJECT ID: 316
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$8,166,814
Right Of Way:	$200,000
Construction:	$214,916,152
Construction Engineering	$27,616,726
Contingencies:	$75,220,653
Indirects:	$14,979,656
Bond Financing:	---
Total Project Cost:	**$341,100,000**

Cost of Approved Phases: **$341,100,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	$341,100,000	---	---	---	$341,100,000
Funding by Share:	---	$341,100,000	---	---	---	$341,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-06-003	SH 99	C,E,R		TXDOT HOUSTON DISTRICT	**$389,800,000**

REV DATE: 04/2012

STREET: SH 99
LIMITS FROM: SH 249
LIMITS TO: IH 45 N
TIP DESCRIPTION: SEG F-2: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS

MPO PROJECT ID: 217
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$9,328,471
Right Of Way:	$410,000
Construction:	$245,486,067
Construction Engineering	$31,544,960
Contingencies:	$85,920,124
Indirects:	$17,110,379
Bond Financing:	---
Total Project Cost:	**$389,800,000**

Cost of Approved Phases: **$389,800,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	$389,800,000	---	---	---	$389,800,000
Funding by Share:	---	$389,800,000	---	---	---	$389,800,000

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-06-007	SH 99	C,E,R		TXDOT HOUSTON DISTRICT	**$70,191,514**

REV DATE: 04/2012
STREET: SH 99
MPO PROJECT ID: 14242
LIMITS FROM: AT SH 249
FUNDING CATEGORY: 3
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4 DIRECT CONNECTORS (TOLL)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,996,166
Right Of Way:	---
Construction:	$52,530,695
Construction Engineering	$6,750,194
Contingencies:	$5,253,069
Indirects:	$3,661,389
Bond Financing:	---
Total Project Cost:	**$70,191,514**

Cost of Approved Phases: **$70,191,514**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	$70,191,514	---	---	---	$70,191,514
Funding by Share:	---	$70,191,514	---	---	---	$70,191,514

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-06-008	SH 99	C,E,R		TXDOT HOUSTON DISTRICT	**$70,191,514**

REV DATE: 04/2012
STREET: SH 99
MPO PROJECT ID: 14243
LIMITS FROM: AT IH 45 N
FUNDING CATEGORY: 3
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4 DIRECT CONNECTORS (TOLL)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,996,408
Right Of Way:	---
Construction:	$52,537,045
Construction Engineering	$6,751,010
Contingencies:	$5,253,705
Indirects:	$3,661,832
Bond Financing:	---
Total Project Cost:	**$70,200,000**

Cost of Approved Phases: **$70,200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	$70,191,514	---	---	---	$70,191,514
Funding by Share:	---	$70,191,514	---	---	---	$70,191,514

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-09-087	US 290	R	HOUSTON	TXDOT HOUSTON DISTRICT	**$13,300,000**

REV DATE: 04/2012
STREET: US 290
MPO PROJECT ID: 15568
LIMITS FROM: EAST OF WEST LITTLE YORK
FUNDING CATEGORY: 2
LIMITS TO: W OF FAIRBANKS N. HOUSTON
MTP REFERENCE: 11574
TIP DESCRIPTION: ACQUISITION, RELOCATION ASSISTANCE & UTILITY ADJUSTMENT (SEGMENT 5)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,342,264
Right Of Way:	$13,300,000
Construction:	$61,638,531
Construction Engineering	$2,650,457
Contingencies:	$3,014,124
Indirects:	$4,296,206
Bond Financing:	---
Total Project Cost:	**$87,241,582**

Cost of Approved Phases: **$13,300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2-METRO-TMA:	$10,640,000	$2,660,000	---	---	---	$13,300,000
Funding by Share:	$10,640,000	$2,660,000	---	---	---	$13,300,000

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0720-02-074	SH 249	C,E		TXDOT HOUSTON DISTRICT	**$129,929,000**

REV DATE: 04/2012
STREET: SH 249
MPO PROJECT ID: 914
LIMITS FROM: FM 1774/FM 149 IN PINEHURST
FUNDING CATEGORY: 3
LIMITS TO: SPRING CREEK/HARRIS C/L
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 6-LANE TOLLWAY WITH GRADE SEPARATIONS AT STAGECOACH RD AND WOODLANDS PARKWAY
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,539,272
Right Of Way:	---
Construction:	$93,138,739
Construction Engineering	$11,968,328
Contingencies:	$14,790,432
Indirects:	$6,491,770
Bond Financing:	---
Total Project Cost:	**$129,928,541**

Cost of Approved Phases: **$96,678,011**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	$129,929,000	---	---	---	$129,929,000
Funding by Share:	---	$129,929,000	---	---	---	$129,929,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3510-07-001	SH 99	C,E,R		TXDOT HOUSTON DISTRICT	**$405,700,000**

REV DATE: 04/2012
STREET: SH 99
MPO PROJECT ID: 218
LIMITS FROM: HARRIS C/L AT W END SPRING CREEK BR
FUNDING CATEGORY: 3
LIMITS TO: US 59
MTP REFERENCE:
TIP DESCRIPTION: SEG G: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$10,418,969
Right Of Way:	$39,336,137
Construction:	$274,183,403
Construction Engineering	$35,232,567
Contingencies:	$27,418,340
Indirects:	$19,110,583
Bond Financing:	---
Total Project Cost:	**$405,700,000**

Cost of Approved Phases: **$405,700,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	$405,700,000	---	---	---	$405,700,000
Funding by Share:	---	$405,700,000	---	---	---	$405,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3510-07-005	SH 99	C,E,R		TXDOT HOUSTON DISTRICT	**$70,200,000**

REV DATE: 04/2012
STREET: SH 99
MPO PROJECT ID: 14244
LIMITS FROM: AT US 59 N
FUNDING CATEGORY: 3
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4 DIRECT CONNECTORS (TOLL)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,996,408
Right Of Way:	---
Construction:	$52,537,045
Construction Engineering	$6,751,010
Contingencies:	$5,253,705
Indirects:	$3,661,832
Bond Financing:	---
Total Project Cost:	**$70,200,000**

Cost of Approved Phases: **$70,200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	$70,200,000	---	---	---	$70,200,000
Funding by Share:	---	$70,200,000	---	---	---	$70,200,000

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER		CR	C,E,R		WALLER COUNTY	**$12,327,247**

REV DATE: 04/2012
MPO PROJECT ID: 241
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: WOODS RD
LIMITS FROM: US 90
LIMITS TO: FORT BEND/WALLER C/L
TIP DESCRIPTION: WIDEN FROM 2 TO 4-LANES

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$402,744
Right Of Way:	$2,054,815
Construction:	$8,219,261
Construction Engineering	$410,963
Contingencies:	$821,926
Indirects:	$417,538
Bond Financing:	---
Total Project Cost:	**$12,327,247**

Cost of Approved Phases:
$12,327,247

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3-LOCAL:	---	---	---	$12,327,247	---	$12,327,247
Funding by Share:	---	---	---	$12,327,247	---	$12,327,247

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CR	C,E,R	ALVIN	CITY OF ALVIN	**$11,995,659**

REV DATE: 04/2012
STREET: CR 185
MPO PROJECT ID: 10581
LIMITS FROM: SH 6
FUNDING CATEGORY: 3
LIMITS TO: SH 35
MTP REFERENCE:
TIP DESCRIPTION: RECONSTRUCT & WIDEN EXISTING 2-LANE RURAL TO 2-LANE RURAL WI SHOULDERS & NEW LOCATION 2-LANE RURAL SECTION
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$391,910
Right Of Way:	$1,999,543
Construction:	$7,998,172
Construction Engineering	$399,909
Contingencies:	$799,817
Indirects:	$406,307
Bond Financing:	---
Total Project Cost:	**$11,995,659**

Cost of Approved Phases: **$11,995,659**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$11,995,659	---	$11,995,659
Funding by Share:	---	---	---	$11,995,659	---	$11,995,659

HOUSTON	BRAZORIA		CS	C,E,R	PEARLAND	CITY OF PEARLAND	**$20,656,000**

REV DATE: 04/2012
STREET: MYKAWA RD
MPO PROJECT ID: 7602
LIMITS FROM: BW 8
FUNDING CATEGORY: 3
LIMITS TO: FM 518
MTP REFERENCE:
TIP DESCRIPTION: WIDEN 2-LANE TO 4-LANE W/ RAISED MEDIAN (S OF MCHARD) & FLUSH MEDIAN (N OF MCHARD)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$674,853
Right Of Way:	$3,443,126
Construction:	$13,772,503
Construction Engineering	$688,625
Contingencies:	$1,377,250
Indirects:	$699,643
Bond Financing:	---
Total Project Cost:	**$20,656,000**

Cost of Approved Phases: **$20,656,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$20,656,000	---	$20,656,000
Funding by Share:	---	---	---	$20,656,000	---	$20,656,000

HOUSTON	FORT BEND		CR	C,E,R		FORT BEND COUNTY	**$10,956,369**

REV DATE: 04/2012
STREET: WILLIAMS WAY BLVD
MPO PROJECT ID: 7806
LIMITS FROM: US 59
FUNDING CATEGORY: 3
LIMITS TO: FM 762
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4-LANE DIVIDED ROADWAY AND EXTEND 4-LANE DIVIDED ROADWAY IN NEW LOCATION
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$357,956
Right Of Way:	$1,826,305
Construction:	$7,305,220
Construction Engineering	$365,261
Contingencies:	$730,522
Indirects:	$371,105
Bond Financing:	---
Total Project Cost:	**$10,956,369**

Cost of Approved Phases: **$10,956,369**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$10,956,369	---	$10,956,369
Funding by Share:	---	---	---	$10,956,369	---	$10,956,369

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	RICHMOND	CITY OF RICHMOND	**$366,376**

REV DATE: 04/2012
STREET: LAMAR DR
MPO PROJECT ID: 7809
LIMITS FROM: FM 1640
FUNDING CATEGORY: 3
LIMITS TO: FM 2218
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4-LANE ROADWAY ON NEW LOCATION
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$11,659
Right Of Way:	$59,484
Construction:	$237,937
Construction Engineering	$21,414
Contingencies:	$23,794
Indirects:	$12,087
Bond Financing:	---
Total Project Cost:	**$366,376**

Cost of Approved Phases: **$366,376**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$366,376	---	$366,376
Funding by Share:	---	---	---	$366,376	---	$366,376

HOUSTON	GALVESTON		CR	C,E	GALVESTON COUNTY	**$580,865**

REV DATE: 04/2012
STREET: FORT TRAVIS SEA SHORE PARK
MPO PROJECT ID: 7780
LIMITS FROM:
FUNDING CATEGORY: 3
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: ROAD & PARKING IMPROVEMENTS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$27,133
Right Of Way:	---
Construction:	$553,732
Construction Engineering	$49,836
Contingencies:	$55,373
Indirects:	$28,130
Bond Financing:	---
Total Project Cost:	**$714,204**

Cost of Approved Phases: **$580,865**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$580,865	---	$580,865
Funding by Share:	---	---	---	$580,865	---	$580,865

HOUSTON	HARRIS	3256-01-089	BW 8	C,E	HCTRA	**$150,258,781**

REV DATE: 04/2012
STREET: BW 8
MPO PROJECT ID: 14226
LIMITS FROM: SH 288
FUNDING CATEGORY: 3
LIMITS TO: IH 45 S
MTP REFERENCE:
TIP DESCRIPTION: WIDEN FROM 4 TO 8 MAIN LANES IN SECTIONS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$7,018,761
Right Of Way:	---
Construction:	$143,240,020
Construction Engineering	$5,729,601
Contingencies:	$14,324,002
Indirects:	$7,276,593
Bond Financing:	---
Total Project Cost:	**$177,588,977**

Cost of Approved Phases: **$150,258,781**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	---	---	$150,258,781	---	$150,258,781
Funding by Share:	---	---	---	$150,258,781	---	$150,258,781

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R		UPTOWN HOUSTON DISTRICT	**$11,000,000**

REV DATE: 04/2012
STREET: CHIMNEY ROCK RD
MPO PROJECT ID: 11001
LIMITS FROM: WESTHEIMER
FUNDING CATEGORY: 3
LIMITS TO: US 59
MTP REFERENCE:
TIP DESCRIPTION: WIDEN FROM 4 TO 6-LANES INCLUDING ROW ACQUISITION, NEW MEDIANS, SIDEWALKS AND CURBS AND GUTTERS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$359,381
Right Of Way:	$1,833,578
Construction:	$7,334,311
Construction Engineering	$366,716
Contingencies:	$733,431
Indirects:	$372,583
Bond Financing:	---
Total Project Cost:	**$11,000,000**

Cost of Approved Phases: $11,000,000

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$11,000,000	---	$11,000,000
Funding by Share:	---	---	---	$11,000,000	---	$11,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-922	CS	C		HCTRA	**$250,000,000**

REV DATE: 04/2012
STREET: HEMPSTEAD RD
MPO PROJECT ID: 11565
LIMITS FROM: MANGUM
FUNDING CATEGORY: 3
LIMITS TO: 43RD ST/CLAY RD
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$12,250,000
Right Of Way:	---
Construction:	$250,000,000
Construction Engineering	$10,000,000
Contingencies:	$25,000,000
Indirects:	$12,700,000
Bond Financing:	---
Total Project Cost:	**$309,950,000**

Cost of Approved Phases: $250,000,000

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	---	---	$250,000,000	---	$250,000,000
Funding by Share:	---	---	---	$250,000,000	---	$250,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-923	CS	C		HCTRA	**$280,000,000**

REV DATE: 04/2012
STREET: HEMPSTEAD RD
MPO PROJECT ID: 11372
LIMITS FROM: GESSNER
FUNDING CATEGORY: 3
LIMITS TO: 43RD/CLAY
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$13,720,000
Right Of Way:	---
Construction:	$280,000,000
Construction Engineering	$11,200,000
Contingencies:	$28,000,000
Indirects:	$14,224,000
Bond Financing:	---
Total Project Cost:	**$347,144,000**

Cost of Approved Phases: $280,000,000

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	---	---	$280,000,000	---	$280,000,000
Funding by Share:	---	---	---	$280,000,000	---	$280,000,000

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-924	CS	C		HCTRA	**$360,000,000**

REV DATE: 04/2012
MPO PROJECT ID: 11547
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: HEMPSTEAD RD
LIMITS FROM: JONES RD
LIMITS TO: GESSNER
TIP DESCRIPTION: CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS & DC TO BW 8

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$17,640,000
Right Of Way:	---
Construction:	$360,000,000
Construction Engineering	$14,400,000
Contingencies:	$36,000,000
Indirects:	$18,288,000
Bond Financing:	---
Total Project Cost:	**$446,328,000**

Cost of Approved Phases: **$360,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	---	---	$360,000,000	---	$360,000,000
Funding by Share:	---	---	---	$360,000,000	---	$360,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E	HOUSTON	CITY OF HOUSTON	**$4,227,000**

REV DATE: 04/2012
MPO PROJECT ID: 11879
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: HOLLISTER DR
LIMITS FROM: W. GULF BANK
LIMITS TO: WHITE OAK BAYOU
TIP DESCRIPTION: WIDEN TO 4-LANE DIVIDED CONCRETE ROAD, CURBS, SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES.

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$197,448
Right Of Way:	---
Construction:	$4,029,552
Construction Engineering	$241,773
Contingencies:	$402,955
Indirects:	$204,701
Bond Financing:	---
Total Project Cost:	**$5,076,430**

Cost of Approved Phases: **$4,227,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$4,227,000	---	$4,227,000
Funding by Share:	---	---	---	$4,227,000	---	$4,227,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-183	CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$7,795,000**

REV DATE: 04/2012
MPO PROJECT ID: 5008
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: HOLMES RD
LIMITS FROM: MAIN ST
LIMITS TO: KIRBY DR
TIP DESCRIPTION: WIDEN TO 4-LANES

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$254,671
Right Of Way:	$1,299,340
Construction:	$5,197,360
Construction Engineering	$259,868
Contingencies:	$519,736
Indirects:	$264,026
Bond Financing:	---
Total Project Cost:	**$7,795,000**

Cost of Approved Phases: **$7,795,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$7,795,000	---	$7,795,000
Funding by Share:	---	---	---	$7,795,000	---	$7,795,000

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	HOUSTON	CITY OF HOUSTON	**$15,089,000**

REV DATE: 04/2012
STREET: HOMESTEAD RD
MPO PROJECT ID: 10028
LIMITS FROM: LEY RD
FUNDING CATEGORY: 3
LIMITS TO: LAURA KOPPE RD
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT GRADE SEPARATION OVER UNION PACIFIC RR
NOx (KG/DAY): 0.032 VOC (KG/DAY): 0.065
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$739,361
Right Of Way:	---
Construction:	$15,089,000
Construction Engineering	$754,450
Contingencies:	$1,508,900
Indirects:	$766,521
Bond Financing:	---
Total Project Cost:	**$18,858,232**

Cost of Approved Phases: **$15,089,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$15,089,000	---	$15,089,000
Funding by Share:	---	---	---	$15,089,000	---	$15,089,000

HOUSTON	HARRIS		CS	C	HOUSTON	HCTRA	**$15,000,000**

REV DATE: 04/2012
STREET: QUITMAN ST
MPO PROJECT ID: 15211
LIMITS FROM: AT HARDY TOLL RD
FUNDING CATEGORY: 3
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$735,000
Right Of Way:	---
Construction:	$15,000,000
Construction Engineering	$750,000
Contingencies:	$1,500,000
Indirects:	$762,000
Bond Financing:	---
Total Project Cost:	**$18,747,000**

Cost of Approved Phases: **$15,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	---	---	$15,000,000	---	$15,000,000
Funding by Share:	---	---	---	$15,000,000	---	$15,000,000

HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$4,500,000**

REV DATE: 04/2012
STREET: SAMPSON ST
MPO PROJECT ID: 10025
LIMITS FROM: NAVIGATION BLVD
FUNDING CATEGORY: 3
LIMITS TO: POLK ST
MTP REFERENCE:
TIP DESCRIPTION: RECONSTRUCT EXISTING CONCRETE RDWY, INCL. ACQUISITION & ENGR OF 3 LANE CONCRETE RDWY W/ PARKING CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$146,046
Right Of Way:	$745,132
Construction:	$2,980,527
Construction Engineering	$178,832
Contingencies:	$298,053
Indirects:	$151,411
Bond Financing:	---
Total Project Cost:	**$4,500,000**

Cost of Approved Phases: **$4,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$4,500,000	---	$4,500,000
Funding by Share:	---	---	---	$4,500,000	---	$4,500,000

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	PASADENA	CITY OF PASADENA	**$7,814,748**

REV DATE: 04/2012
STREET: STRAWBERRY RD
MPO PROJECT ID: 11032
LIMITS FROM: HARRIS AVE
FUNDING CATEGORY: 3
LIMITS TO: PASADENA BLVD
MTP REFERENCE:
TIP DESCRIPTION: DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE UNDIVIDED ROADWAY & DRAINAGE, INCLUDING LEFT TURN LANES & SIGNALS AT PASADENA BLVD
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$255,316
Right Of Way:	$1,302,632
Construction:	$5,210,527
Construction Engineering	$260,526
Contingencies:	$521,053
Indirects:	$264,695
Bond Financing:	---
Total Project Cost:	**$7,814,748**

Cost of Approved Phases: **$7,814,748**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$7,814,748	---	$7,814,748
Funding by Share:	---	---	---	$7,814,748	---	$7,814,748

HOUSTON	HARRIS	0271-14-218	IH 610	C,E,R	HOUSTON	HCTRA	**$352,140,000**

REV DATE: 04/2012
STREET: IH 610
MPO PROJECT ID: 11375
LIMITS FROM: W OF MANGUM/18TH ST ON HEMPSTEAD
FUNDING CATEGORY: 3
LIMITS TO: S OF OLD KATY RD ON IH 610
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT INTERCHANGE WITH MANAGED LANES AND DCS WITH TWO 2-LANE FRONTAGE ROADS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$11,581,998
Right Of Way:	$59,091,824
Construction:	$236,367,298
Construction Engineering	$9,454,692
Contingencies:	$23,636,730
Indirects:	$12,007,459
Bond Financing:	---
Total Project Cost:	**$352,140,000**

Cost of Approved Phases: **$352,140,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	---	---	$352,140,000	---	$352,140,000
Funding by Share:	---	---	---	$352,140,000	---	$352,140,000

HOUSTON	HARRIS	0598-01-090	SH 288	C,E,R	HOUSTON	HCTRA	**$340,486,060**

REV DATE: 04/2012
STREET: SH 288
MPO PROJECT ID: 10568
LIMITS FROM: US 59
FUNDING CATEGORY: 3
LIMITS TO: IH 610
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4 TOLL LANES WITH INTERIM IH 610 INTERCHANGE
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$11,198,696
Right Of Way:	$57,136,203
Construction:	$228,544,811
Construction Engineering	$9,141,792
Contingencies:	$22,854,481
Indirects:	$11,610,076
Bond Financing:	---
Total Project Cost:	**$340,486,060**

Cost of Approved Phases: **$340,486,060**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	---	---	$340,486,060	---	$340,486,060
Funding by Share:	---	---	---	$340,486,060	---	$340,486,060

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-09-070	US 290	C		TXDOT HOUSTON DISTRICT	**$61,638,531**

REV DATE: 04/2012
STREET: US 290
MPO PROJECT ID: 11574
LIMITS FROM: E OF LITTLE YORK RD W
FUNDING CATEGORY: 2
LIMITS TO: W OF FAIRBANKS N HOUSTON
MTP REFERENCE:
TIP DESCRIPTION: RECONSTRUCT AND WIDEN TO 10 MAIN LANES WITH AUXILIARY LANES, TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION & BRIDGE REPLACEMENT (SEGMENT 5)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,342,264
Right Of Way:	$13,300,000
Construction:	$61,638,531
Construction Engineering	$2,650,457
Contingencies:	$3,014,124
Indirects:	$4,296,206
Bond Financing:	---
Total Project Cost:	**$87,241,582**

Cost of Approved Phases: $61,638,531

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2-METRO-TMA:	$49,310,824	$12,327,707	---	---	---	$61,638,531
Funding by Share:	$49,310,824	$12,327,707	---	---	---	$61,638,531

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-09-088	US 290	R	HOUSTON	TXDOT HOUSTON DISTRICT	**$30,050,000**

REV DATE: 04/2012
STREET: US 290
MPO PROJECT ID: 15569
LIMITS FROM: W OF PINEMONT DR
FUNDING CATEGORY: 2
LIMITS TO: E OF W 43RD-FRTG RD
MTP REFERENCE: 14751
TIP DESCRIPTION: ACQUISITION, RELOCATION ASSISTANCE & UTILITY ADJUSTMENT (SEGMENT 4)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,154,401
Right Of Way:	$30,050,000
Construction:	$43,967,370
Construction Engineering	$1,890,597
Contingencies:	$2,150,004
Indirects:	$3,064,526
Bond Financing:	---
Total Project Cost:	**$83,276,898**

Cost of Approved Phases: $30,050,000

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2-METRO-TMA:	$24,040,000	$6,010,000	---	---	---	$30,050,000
Funding by Share:	$24,040,000	$6,010,000	---	---	---	$30,050,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		CR	C,E,R		MONTGOMERY COUNTY	**$4,799,559**

REV DATE: 04/2012
STREET: SAWMILL RD
MPO PROJECT ID: 7592
LIMITS FROM: HIGH OAKS CIR, S
FUNDING CATEGORY: 3
LIMITS TO: SPRING CREEK
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4-LANE DIVIDED WITH BRIDGE ACROSS SPRING CREEK
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$155,768
Right Of Way:	$794,734
Construction:	$3,178,937
Construction Engineering	$190,736
Contingencies:	$317,894
Indirects:	$161,490
Bond Financing:	---
Total Project Cost:	**$4,799,559**

Cost of Approved Phases: $4,799,559

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$4,799,559	---	$4,799,559
Funding by Share:	---	---	---	$4,799,559	---	$4,799,559

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		CS	C,E,R	CONROE	CITY OF CONROE	**$5,400,000**

REV DATE: 04/2012
MPO PROJECT ID: 15471
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: AIRPORT RD
LIMITS FROM: FM 3083
LIMITS TO: SH 105
TIP DESCRIPTION: WIDEN TO 4-LANES

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$176,424
Right Of Way:	$900,120
Construction:	$3,600,480
Construction Engineering	$180,024
Contingencies:	$360,048
Indirects:	$182,904
Bond Financing:	---
Total Project Cost:	**$5,400,000**

Cost of Approved Phases: **$5,400,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$5,400,000	---	$5,400,000
Funding by Share:	---	---	---	$5,400,000	---	$5,400,000

HOUSTON	MONTGOMERY		CS	C,E,R	CONROE	CITY OF CONROE	**$4,846,000**

REV DATE: 04/2012
MPO PROJECT ID: 15473
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: PLANTATION DR N
LIMITS FROM: FM 3083
LIMITS TO: DRENNAN RD
TIP DESCRIPTION: CONSTRUCT 4-LANE DIVIDED, RAISED MEDIAN

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$157,275
Right Of Way:	$802,424
Construction:	$3,209,697
Construction Engineering	$192,582
Contingencies:	$320,970
Indirects:	$163,053
Bond Financing:	---
Total Project Cost:	**$4,846,000**

Cost of Approved Phases: **$4,846,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$4,846,000	---	$4,846,000
Funding by Share:	---	---	---	$4,846,000	---	$4,846,000

HOUSTON	MONTGOMERY		CS	C,E,R	CONROE	CITY OF CONROE	**$1,400,000**

REV DATE: 04/2012
MPO PROJECT ID: 15475
FUNDING CATEGORY: 3
MTP REFERENCE: 7556

STREET: WILSON RD W
LIMITS FROM: LONGMIRE RD
LIMITS TO: IH 45 N
TIP DESCRIPTION: WIDEN TO 4-LANES

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$45,436
Right Of Way:	$231,819
Construction:	$927,275
Construction Engineering	$55,637
Contingencies:	$92,728
Indirects:	$47,106
Bond Financing:	---
Total Project Cost:	**$1,400,000**

Cost of Approved Phases: **$1,400,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$1,400,000	---	$1,400,000
Funding by Share:	---	---	---	$1,400,000	---	$1,400,000

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		LP 336	C,E,R	CONROE	CITY OF CONROE	**$2,000,000**

REV DATE: 04/2012
MPO PROJECT ID: 15482
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: LP 336
LIMITS FROM: FM 2854
LIMITS TO: SH 75
TIP DESCRIPTION: ACCESS MANAGEMENT TREATMENTS

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$74,821
Right Of Way:	$76,348
Construction:	$1,526,951
Construction Engineering	$91,617
Contingencies:	$152,695
Indirects:	$77,569
Bond Financing:	---
Total Project Cost:	**$2,000,000**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$2,000,000	---	$2,000,000
Funding by Share:	---	---	---	$2,000,000	---	$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		LP 336	C,E,R	CONROE	CITY OF CONROE	**$2,000,000**

REV DATE: 04/2012
MPO PROJECT ID: 15483
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: LP 336
LIMITS FROM: SH 75
LIMITS TO: AIRPORT RD
TIP DESCRIPTION: ACCESS MANAGEMENT TREATMENTS

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$74,821
Right Of Way:	$76,348
Construction:	$1,526,951
Construction Engineering	$91,617
Contingencies:	$152,695
Indirects:	$77,569
Bond Financing:	---
Total Project Cost:	**$2,000,000**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$2,000,000	---	$2,000,000
Funding by Share:	---	---	---	$2,000,000	---	$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		SH 105	C,E,R	CONROE	CITY OF CONROE	**$2,000,000**

REV DATE: 04/2012
MPO PROJECT ID: 15480
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: SH 105
LIMITS FROM: LP 336 W
LIMITS TO: IH 45 N
TIP DESCRIPTION: ACCESS MANAGEMENT TREATMENTS

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$74,821
Right Of Way:	$76,348
Construction:	$1,526,951
Construction Engineering	$91,617
Contingencies:	$152,695
Indirects:	$77,569
Bond Financing:	---
Total Project Cost:	**$2,000,000**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$2,000,000	---	$2,000,000
Funding by Share:	---	---	---	$2,000,000	---	$2,000,000

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		SH 105	C,E,R	CONROE	CITY OF CONROE	**$6,200,000**

REV DATE: 04/2012
MPO PROJECT ID: 15508
FUNDING CATEGORY: 3
MTP REFERENCE:

STREET: SH 105
LIMITS FROM: IH 45
LIMITS TO: 1ST ST
TIP DESCRIPTION: RAISED MEDIANS, LEFT TURN IMPROVEMENTS, ENHANCEMENTS, SIGNAL SYNCHRONIZATION

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$233,728
Right Of Way:	$238,498
Construction:	$4,769,965
Construction Engineering	$238,498
Contingencies:	$476,996
Indirects:	$242,314
Bond Financing:	---
Total Project Cost:	**$6,200,000**

Cost of Approved Phases:
$6,200,000

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3-LOCAL:	---	---	---	$6,200,000	---	$6,200,000
Funding by Share:	---	---	---	$6,200,000	---	$6,200,000

HOUSTON-GALVESTON MPO
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED – 4/27/2012

BEAUMONT AND HOUSTON DISTRICTS

STATEWIDE PROGRAMS – GROUPED CSJs

CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-956 5000-00-915	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

Chapter 4
Transit Project Listing

Federal, State and Local Public Transportation Projects

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Chapter 4 — Transit Project Listing

The 2013-2016 TIP details the program of projects from federal, state and local sources for the public transportation providers within the Houston region. A complete description of federal transit funding programs is provided in Appendix E.

Public Transportation Overview

Within the Houston region, transportation services are provided by private for-profit, private nonprofit, and public entities such as regional transportation authorities, small urban providers, and rural providers. These entities coordinate the provision of transportation services to the general public in the Houston, Galveston, Lake Jackson/Angleton, Texas City/LaMarque UZA, and The Woodlands Urbanized Areas (UZA) as well as to residents of the region's nonurbanized areas. Public comment on the 2013-2016 TIP satisfies the federal requirement for opportunity for the public to review and comment on the program of projects for each of the service providers listed below.

Service Providers

Public service providers in the Houston region that provide fixed route, demand response, and/or paratransit services include:

The District[1] – As a public transportation provider, The District operates demand response, paratransit, and fixed route services across sixteen counties. Within the region, it operates Park and Ride and Park and Pool lots in The Woodlands, Spring and Liberty with access to the central business district of Houston, Greenway Plaza, and the Texas Medical Center. The District provides paratransit service to the VA hospital in Houston, the Texas Medical Center, and Liberty County. It also operates six water cruisers in The Woodlands along the Woodlands waterway, reducing short local trips to retail and restaurants within the area. The District receives funding from the Texas Department of Transportation and Federal Transit Administration.

Colorado Valley Transit[1] – As a public transportation provider, Colorado Valley Transit (CVTD) provides demand response and fixed-route service for four counties. Within the region, CVTD provides demand response and limited fixed route service to the residents in Waller County. CVTD receives funding from the Federal Transportation Administration and from the Texas Department of Transportation. These funds reimburse CVTD for a portion of trip expenses with the remaining cost made up by county and city contributions, fares, grants and other local sources.

Connect Transit[1] – Operated by the Gulf Coast Center, Connect Transit provides demand response service in Galveston and Brazoria Counties. Since 2008, Connect Transit has offered fixed route service in Texas City and La Marque. Since 2010, Connect Transit has provided fixed route service in southern Brazoria County, known as Southern Brazoria County Transit. In cooperation with Island Transit, Connect Transit began Park and Ride service between Texas City and Galveston Island in 2009.

Island Transit – Island Transit provides fixed-route transit, dial-a-ride and trolley service in the

[1] The District, CVTD, and Connect Transit receive FTA 5311 "Rural" program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2013-2016 TIP.

Galveston area. The Galveston trolley has 20 stops that connect the City of Galveston downtown, Seawall Boulevard, the Historic Strand, and UTMB. They also offer dial-a-ride service to those that qualify.

Metropolitan Transit Authority of Harris County (METRO) – As the largest transit provider in the region, METRO offers numerous transportation solutions including traditional local fixed-route transit service, light rail, 113 miles of HOV lanes along six major corridors, 25 park and ride lots, 18 transit centers, paratransit service known as METROLift, and Rideshare programs, including vanpool operations.

Harris County – Developed through the Community and Economic Development department of Harris County, this provider operates service in areas not served by METRO within Harris County. Services continued in this TIP include park and ride services in Eastern Harris County, including Pasadena and Baytown as well as circulator services. Harris County also operates the Rides program which is a demand response service that can be either a shared ride or taxi service. Harris County receives funding from the Houston Urbanized Area allocations from the Federal Transit Administration.

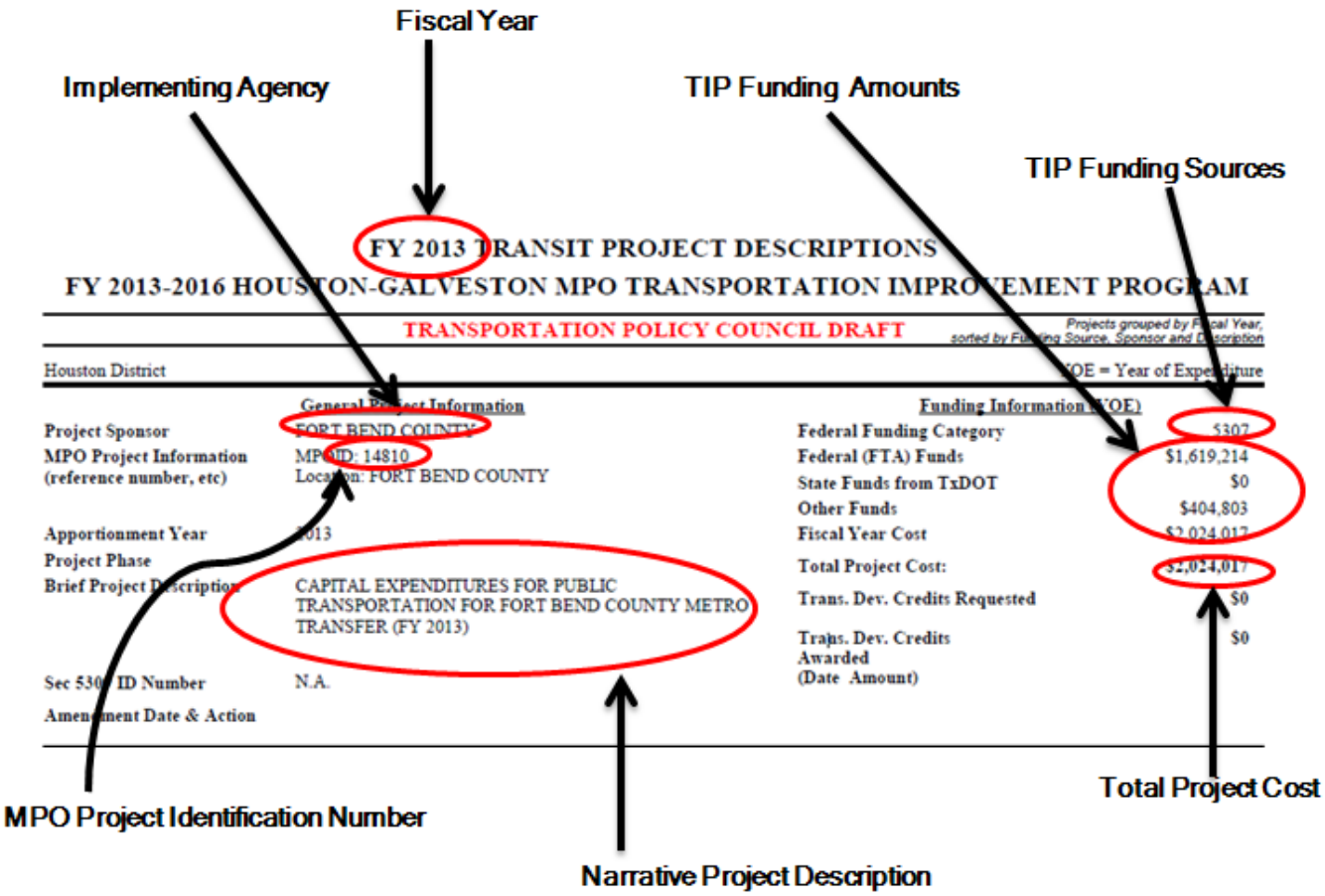
Fort Bend[2] – As a public transportation provider, Fort Bend County (FBC) operates demand response service within Fort Bend County and provides service to Harris County destinations including the Texas Medical Center and central business district of Houston. FBC also supports a commuter service known as TREKEXPRESS which provides commuter trips to Greenway Plaza and the Galleria. Within this TIP, Fort Bend County will be constructing a park and ride facility near SH 99 and the Westpark Tollway.

Project Listing

The project listing in this chapter is provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide TIP (STIP). This project listing is separated by the program year in which the project is estimated to let to contract. The projects are sorted by funding, project sponsor, then project name.

Below is a legend for how to find key project information in the listing:

[2] Fort Bend County receives FTA 5311 "Rural" program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2013-2016 TIP.



Fiscal Year

Consistent with the State fiscal year, fiscal years in the 2013-2016 TIP begin on September 1st and continue through August 31st of the following year. For example, fiscal year 2013 begins September 1, 2012 and ends August 31, 2013.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or phase. All projects in 2013-2016 TIP are fiscally constrained and have identified funding commitments.

Total Project Cost

In addition to the funding programmed in the 2013-2016 TIP, an estimate of total project cost is provided for each project. The total project cost estimate is provided to communicate the overall investment being made to the transportation system, and may reflect work that has already occurred or may occur after time period covered by the TIP.

This estimate reflects all facets of the project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, or indexed, dollars (such as “2010”).

FY 2013 TRANSIT PROJECT DESCRIPTIONS
FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 4/27/2012

Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	HCTRA	**Federal Funding Category**	N.A. (Other)
MPO Project Information (reference number, etc)	MPOID: 15209 Location: UNION PACIFIC PASSENGER LINE	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$50,000,000
Apportionment Year	2013	**Fiscal Year Cost**	$50,000,000
Project Phase		**Total Project Cost:**	**$50,000,000**
Brief Project Description	RELOCATE PASSENGER RAIL LINE INTO ADJACENT RAIL ROW	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	FORT BEND COUNTY	**Federal Funding Category**	CMAQ (Transfer)
MPO Project Information (reference number, etc)	MPOID: 11537 Location: WESTPARK TOLLWAY P&R	**Federal (FTA) Funds**	$2,504,175
		State Funds from TxDOT	$0
		Other Funds	$626,044
Apportionment Year	2013	**Fiscal Year Cost**	$3,130,219
Project Phase		**Total Project Cost:**	**$3,130,219**
Brief Project Description	WESTPARK TOLLROAD PARK & RIDE	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	FORT BEND COUNTY	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14810 Location: FORT BEND COUNTY	**Federal (FTA) Funds**	$1,619,214
		State Funds from TxDOT	$0
		Other Funds	$404,803
Apportionment Year	2013	**Fiscal Year Cost**	$2,024,017
Project Phase		**Total Project Cost:**	**$2,024,017**
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

FY 2013 TRANSIT PROJECT DESCRIPTIONS
FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 4/27/2012

Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	FORT BEND COUNTY	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14813 Location: FORT BEND COUNTY	**Federal (FTA) Funds**	$2,006,066
		State Funds from TxDOT	$0
		Other Funds	$2,459,333
Apportionment Year	2013	**Fiscal Year Cost**	$4,465,399
Project Phase		**Total Project Cost:**	**$4,465,398**
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	FORT BEND COUNTY	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14816 Location: FORT BEND COUNTY	**Federal (FTA) Funds**	$320,230
		State Funds from TxDOT	$0
		Other Funds	$80,058
Apportionment Year	2013	**Fiscal Year Cost**	$400,288
Project Phase		**Total Project Cost:**	**$400,288**
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	GULF COAST CENTER	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14775 Location: TEXAS CITY/LA MARQUE	**Federal (FTA) Funds**	$250,000
		State Funds from TxDOT	$0
		Other Funds	$62,500
Apportionment Year	2013	**Fiscal Year Cost**	$312,500
Project Phase		**Total Project Cost:**	**$312,500**
Brief Project Description	CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

FY 2013 TRANSIT PROJECT DESCRIPTIONS
FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 4/27/2012

Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	GULF COAST CENTER	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14766 Location: LAKE JACKSON/ANGLETON	**Federal (FTA) Funds**	$400,000
		State Funds from TxDOT	$0
		Other Funds	$100,000
Apportionment Year	2013	**Fiscal Year Cost**	$500,000
Project Phase		**Total Project Cost:**	**$500,000**
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	GULF COAST CENTER	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14769 Location: LAKE JACKSON/ANGLETON	**Federal (FTA) Funds**	$495,107
		State Funds from TxDOT	$200,476
		Other Funds	$294,631
Apportionment Year	2013	**Fiscal Year Cost**	$990,214
Project Phase		**Total Project Cost:**	**$1,670,290**
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	GULF COAST CENTER	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14778 Location: TEXAS CITY/LA MARQUE	**Federal (FTA) Funds**	$761,982
		State Funds from TxDOT	$281,074
		Other Funds	$480,908
Apportionment Year	2013	**Fiscal Year Cost**	$1,523,964
Project Phase		**Total Project Cost:**	**$1,523,964**
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

FY 2013 TRANSIT PROJECT DESCRIPTIONS
FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 4/27/2012

Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	GULF COAST CENTER	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14772 Location: LAKE JACKSON/ANGLETON	**Federal (FTA) Funds**	$150,000
		State Funds from TxDOT	$0
		Other Funds	$37,500
Apportionment Year	2013	**Fiscal Year Cost**	$187,500
Project Phase		**Total Project Cost:**	**$187,500**
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	GULF COAST CENTER	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14781 Location: TEXAS CITY/LA MARQUE	**Federal (FTA) Funds**	$200,000
		State Funds from TxDOT	$0
		Other Funds	$50,000
Apportionment Year	2013	**Fiscal Year Cost**	$250,000
Project Phase		**Total Project Cost:**	**$250,000**
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	HARRIS COUNTY	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14819 Location: HARRIS COUNTY	**Federal (FTA) Funds**	$1,646,296
		State Funds from TxDOT	$0
		Other Funds	$398,548
Apportionment Year	2013	**Fiscal Year Cost**	$2,044,844
Project Phase		**Total Project Cost:**	**$2,044,844**
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	HARRIS COUNTY	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14822 Location: HARRIS COUNTY	**Federal (FTA) Funds**	$1,181,807
		State Funds from TxDOT	$0
		Other Funds	$1,181,807
Apportionment Year	2013	**Fiscal Year Cost**	$2,363,614
Project Phase		**Total Project Cost:**	**$2,363,614**
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	HARRIS COUNTY	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14826 Location: HARRIS COUNTY	**Federal (FTA) Funds**	$576,000
		State Funds from TxDOT	$0
		Other Funds	$144,000
Apportionment Year	2013	**Fiscal Year Cost**	$720,000
Project Phase		**Total Project Cost:**	**$720,000**
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	ISLAND TRANSIT	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14829 Location: CITY OF GALVESTON	**Federal (FTA) Funds**	$500,000
		State Funds from TxDOT	$0
		Other Funds	$125,000
Apportionment Year	2013	**Fiscal Year Cost**	$625,000
Project Phase		**Total Project Cost:**	**$625,000**
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	ISLAND TRANSIT	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14832 Location: CITY OF GALVESTON	**Federal (FTA) Funds**	$778,733
		State Funds from TxDOT	$440,000
		Other Funds	$338,733
Apportionment Year	2013	**Fiscal Year Cost**	$1,557,466
Project Phase		**Total Project Cost:**	**$1,557,466**
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	ISLAND TRANSIT	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14835 Location: CITY OF GALVESTON	**Federal (FTA) Funds**	$300,000
		State Funds from TxDOT	$0
		Other Funds	$75,000
Apportionment Year	2013	**Fiscal Year Cost**	$375,000
Project Phase		**Total Project Cost:**	**$375,000**
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14839 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$7,304,000
		State Funds from TxDOT	$0
		Other Funds	$1,826,000
Apportionment Year	2013	**Fiscal Year Cost**	$9,130,000
Project Phase		**Total Project Cost:**	**$9,130,000**
Brief Project Description	ADA PARATRANSIT EXPENSE (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14896 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$24,000,000
		State Funds from TxDOT	$0
		Other Funds	$6,000,000
Apportionment Year	2013	**Fiscal Year Cost**	$30,000,000
Project Phase		**Total Project Cost:**	**$30,000,000**
Brief Project Description	CAPITALIZED PREVENTATIVE MAINTENANCE (BUS & RAIL) (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14924 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$3,360,000
		State Funds from TxDOT	$0
		Other Funds	$840,000
Apportionment Year	2013	**Fiscal Year Cost**	$4,200,000
Project Phase		**Total Project Cost:**	**$4,200,000**
Brief Project Description	METROLIFT VAN ACQUISITION (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14927 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$1,200,000
		State Funds from TxDOT	$0
		Other Funds	$2,300,000
Apportionment Year	2013	**Fiscal Year Cost**	$3,500,000
Project Phase		**Total Project Cost:**	**$3,500,000**
Brief Project Description	PASSENGER SHELTERS & LIGHTING (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14966 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$21,500,000
		State Funds from TxDOT	$0
		Other Funds	$5,375,000
Apportionment Year	2013	**Fiscal Year Cost**	$26,875,000
Project Phase		**Total Project Cost:**	**$100,000,000**
Brief Project Description	REPLACEMENT BUSES (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 15564 Location: THE WOODLANDS	**Federal (FTA) Funds**	$150,000
		State Funds from TxDOT	$0
		Other Funds	$0
Apportionment Year	2013	**Fiscal Year Cost**	$150,000
Project Phase		**Total Project Cost:**	**$150,000**
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14792 Location: THE WOODLANDS	**Federal (FTA) Funds**	$1,445,087
		State Funds from TxDOT	$332,878
		Other Funds	$1,112,209
Apportionment Year	2013	**Fiscal Year Cost**	$2,890,174
Project Phase		**Total Project Cost:**	**$2,890,175**
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14795 Location: THE WOODLANDS	**Federal (FTA) Funds**	$125,000
		State Funds from TxDOT	$76,000
		Other Funds	$0
Apportionment Year	2013	**Fiscal Year Cost**	$201,000
Project Phase		**Total Project Cost:**	**$201,000**
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5309
MPO Project Information (reference number, etc)	MPOID: 14899 Location: EL DORADO PARK AND RIDE	**Federal (FTA) Funds**	$4,000,000
		State Funds from TxDOT	$0
		Other Funds	$1,000,000
Apportionment Year	2013	**Fiscal Year Cost**	$5,000,000
Project Phase		**Total Project Cost:**	**$5,000,000**
Brief Project Description	EL DORADO PARK AND RIDE	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	Funding request pending		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5309
MPO Project Information (reference number, etc)	MPOID: 14905 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$12,000,000
		State Funds from TxDOT	$0
		Other Funds	$3,000,000
Apportionment Year	2013	**Fiscal Year Cost**	$15,000,000
Project Phase		**Total Project Cost:**	**$15,000,000**
Brief Project Description	FIXED GUIDEWAY MODERNIZATION (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	Funding request pending		
Amendment Date & Action			

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Houston District

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General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5309
MPO Project Information (reference number, etc)	MPOID: 14952 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$884,000
		State Funds from TxDOT	$0
		Other Funds	$918,000
Apportionment Year	2013	**Fiscal Year Cost**	$1,802,000
Project Phase		**Total Project Cost:**	**$2,802,000**
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - TMC/PALM CENTER	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	Funding request pending		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5309
MPO Project Information (reference number, etc)	MPOID: 14921 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$8,000,000
		State Funds from TxDOT	$0
		Other Funds	$2,000,000
Apportionment Year	2013	**Fiscal Year Cost**	$10,000,000
Project Phase		**Total Project Cost:**	**$10,000,000**
Brief Project Description	MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	Funding request pending		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5309
MPO Project Information (reference number, etc)	MPOID: 11460 Location: NORTH CORRIDOR	**Federal (FTA) Funds**	$100,000,000
		State Funds from TxDOT	$0
		Other Funds	$68,001,778
Apportionment Year	2013	**Fiscal Year Cost**	$168,001,778
Project Phase		**Total Project Cost:**	**$576,000,000**
Brief Project Description	METRO SOLUTIONS NORTH CORRIDOR (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	Funding request pending		
Amendment Date & Action			

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General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5309
MPO Project Information (reference number, etc)	MPOID: 14931 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$500,000
		State Funds from TxDOT	$0
		Other Funds	$10,500,000
Apportionment Year	2013	**Fiscal Year Cost**	$11,000,000
Project Phase		**Total Project Cost:**	**$11,000,000**
Brief Project Description	RAIL SYSTEM UPGRADES (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	Funding request pending		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5309
MPO Project Information (reference number, etc)	MPOID: 11464 Location: SOUTHEAST LIGHT RAIL CORRIDOR	**Federal (FTA) Funds**	$100,000,000
		State Funds from TxDOT	$0
		Other Funds	$82,870,889
Apportionment Year	2013	**Fiscal Year Cost**	$182,870,889
Project Phase		**Total Project Cost:**	**$655,000,000**
Brief Project Description	SOUTHEAST CORRIDOR (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	Funding request pending		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	UNSPONSORED (TBD)	**Federal Funding Category**	5310
MPO Project Information (reference number, etc)	MPOID: 15218 Location: H-GAC TRANSPORTATION MANAGEMENT AREA	**Federal (FTA) Funds**	$1,277,320
		State Funds from TxDOT	$0
		Other Funds	$319,330
Apportionment Year	2013	**Fiscal Year Cost**	$1,596,650
Project Phase		**Total Project Cost:**	**$1,596,650**
Brief Project Description	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM, TO BE SELECTED BY TXDOT PTN (FY 2013). SEE TXDOT STIP AMENDMENTS FOR UPDATES.	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	UNSPONSORED (TBD)	**Federal Funding Category**	5316
MPO Project Information (reference number, etc)	MPOID: 14973 Location: H-GAC TRANSPORTATION MANAGEMENT AREA	**Federal (FTA) Funds**	$2,983,501
		State Funds from TxDOT	$0
		Other Funds	$745,875
Apportionment Year	2013	**Fiscal Year Cost**	$3,729,376
Project Phase		**Total Project Cost:**	**$3,729,376**
Brief Project Description	JOB ACCESS AND REVERSE COMMUTE (JARC) FY 2013	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	UNSPONSORED (TBD)	**Federal Funding Category**	5317
MPO Project Information (reference number, etc)	MPOID: 14976 Location: H-GAC TRANSPORTATION MANAGEMENT AREA	**Federal (FTA) Funds**	$1,317,996
		State Funds from TxDOT	$0
		Other Funds	$329,499
Apportionment Year	2013	**Fiscal Year Cost**	$1,647,495
Project Phase		**Total Project Cost:**	**$1,647,495**
Brief Project Description	NEW FREEDOM PROGRAM FY 2013	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	CITY OF CONROE	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15484 Location: CONROE P&R	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,000,000
Apportionment Year	2013	**Fiscal Year Cost**	$1,000,000
Project Phase		**Total Project Cost:**	**$1,000,000**
Brief Project Description	CONSTRUCT PARK AND RIDE FACILITY & ASSOCIATED TRANSIT AMENITIES	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14945 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,250,000
Apportionment Year	2013	**Fiscal Year Cost**	$1,250,000
Project Phase		**Total Project Cost:**	**$1,250,000**
Brief Project Description	ADA BUS STOP ACCESSIBILITY (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14337 Location: NORTHWEST TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$333,000
Apportionment Year	2013	**Fiscal Year Cost**	$333,000
Project Phase		**Total Project Cost:**	**$1,000,000**
Brief Project Description	ADVANCED HIGH CAPACITY TRANSIT IH 610 / NORTH WEST TRANSIT CENTER RAMP PROVISIONS	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14842 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$20,000,000
Apportionment Year	2013	**Fiscal Year Cost**	$20,000,000
Project Phase		**Total Project Cost:**	**$20,000,000**
Brief Project Description	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15537 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$50,000
Apportionment Year	2013	**Fiscal Year Cost**	$50,000
Project Phase		**Total Project Cost:**	**$150,000**
Brief Project Description	BUFFALO BAYOU DAY LOT	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15202 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$8,000,000
Apportionment Year	2013	**Fiscal Year Cost**	$8,000,000
Project Phase		**Total Project Cost:**	**$8,000,000**
Brief Project Description	BUS ACQUISITIONS (FY 2013) - LOCAL	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14968 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$7,000,000
Apportionment Year	2013	**Fiscal Year Cost**	$7,000,000
Project Phase		**Total Project Cost:**	**$7,000,000**
Brief Project Description	BUS ENHANCEMENTS	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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Houston District

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General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14845 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$10,000,000
Apportionment Year	2013	**Fiscal Year Cost**	$10,000,000
Project Phase		**Total Project Cost:**	**$10,000,000**
Brief Project Description	BUS IMPROVEMENT CAMPAIGNS (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14849 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$500,000
Apportionment Year	2013	**Fiscal Year Cost**	$500,000
Project Phase		**Total Project Cost:**	**$500,000**
Brief Project Description	BUS PADS / BUS LANE PROGRAM (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14947 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,000,000
Apportionment Year	2013	**Fiscal Year Cost**	$1,000,000
Project Phase		**Total Project Cost:**	**$1,000,000**
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14950 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$250,000
Apportionment Year	2013	**Fiscal Year Cost**	$250,000
Project Phase		**Total Project Cost:**	**$250,000**
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14908 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$200,000
Apportionment Year	2013	**Fiscal Year Cost**	$200,000
Project Phase		**Total Project Cost:**	**$200,000**
Brief Project Description	FURNITURE & EQUIPMENT (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14911 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$3,000,000
Apportionment Year	2013	**Fiscal Year Cost**	$3,000,000
Project Phase		**Total Project Cost:**	**$3,000,000**
Brief Project Description	FUTURE PROJECTS (FACILITY UPGRADES) (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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Houston District

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General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15533 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$332,000
Apportionment Year	2013	**Fiscal Year Cost**	$332,000
Project Phase		**Total Project Cost:**	**$1,332,000**
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - TIDWELL	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15534 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$2,278,000
Apportionment Year	2013	**Fiscal Year Cost**	$2,278,000
Project Phase		**Total Project Cost:**	**$13,201,000**
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - WESTHEIMER	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11451 Location: HILLCROFT TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$2,983,000
Apportionment Year	2013	**Fiscal Year Cost**	$2,983,000
Project Phase		**Total Project Cost:**	**$8,948,836**
Brief Project Description	HILLCROFT TRANSIT CENTER AND MODIFICATIONS	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14915 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$10,000,000
Apportionment Year	2013	**Fiscal Year Cost**	$10,000,000
Project Phase		**Total Project Cost:**	**$10,000,000**
Brief Project Description	INFORMATION TECHNOLOGY SYSTEMS (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14397 Location: UNIVERSITY CORRIDOR	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$5,000,000
Apportionment Year	2013	**Fiscal Year Cost**	$5,000,000
Project Phase		**Total Project Cost:**	**$1,000,000,000**
Brief Project Description	METRO SOLUTIONS - UNIVERSITY CORRIDOR (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14955 Location: EAST END CORRIDOR	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$100,000,000
Apportionment Year	2013	**Fiscal Year Cost**	$100,000,000
Project Phase		**Total Project Cost:**	**$400,000,000**
Brief Project Description	METRO SOLUTIONS EAST END CORRIDOR (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15529 Location: MISSOURI CITY P&R	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$4,000,000
Apportionment Year	2013	**Fiscal Year Cost**	$4,000,000
Project Phase		**Total Project Cost:**	**$19,530,391**
Brief Project Description	MISSOURI CITY PARK AND RIDE - FY 2013	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15538 Location: NORTH LINE TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$400,000
Apportionment Year	2013	**Fiscal Year Cost**	$400,000
Project Phase		**Total Project Cost:**	**$29,400,000**
Brief Project Description	NORTH LINE TRANSIT CENTER (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14964 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,250,000
Apportionment Year	2013	**Fiscal Year Cost**	$1,250,000
Project Phase		**Total Project Cost:**	**$1,250,000**
Brief Project Description	PARK AND RIDE MODIFICATIONS (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14918 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,500,000
Apportionment Year	2013	**Fiscal Year Cost**	$1,500,000
Project Phase		**Total Project Cost:**	**$1,500,000**
Brief Project Description	SDD DEVELOPMENT PROJECTS (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14960 Location: US 90A COMMUTER LINE	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,500,000
Apportionment Year	2013	**Fiscal Year Cost**	$1,500,000
Project Phase		**Total Project Cost:**	**$5,800,000**
Brief Project Description	SOUTHWEST RAIL CORRIDOR/US 90A CORRIDOR PLANNING	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14935 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,500,000
Apportionment Year	2013	**Fiscal Year Cost**	$1,500,000
Project Phase		**Total Project Cost:**	**$1,500,000**
Brief Project Description	SUPPORT VEHICLES (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14938 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$150,000
Apportionment Year	2013	**Fiscal Year Cost**	$150,000
Project Phase		**Total Project Cost:**	**$150,000**
Brief Project Description	SYSTEM ACCESSIBILITY (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14941 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$2,000,000
Apportionment Year	2013	**Fiscal Year Cost**	$2,000,000
Project Phase		**Total Project Cost:**	**$2,000,000**
Brief Project Description	TOOLS & EQUIPMENT (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14970 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,800,000
Apportionment Year	2013	**Fiscal Year Cost**	$1,800,000
Project Phase		**Total Project Cost:**	**$1,800,000**
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15535 Location: WHEELER INTERMODAL TERMINAL	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,000,000
Apportionment Year	2013	**Fiscal Year Cost**	$1,000,000
Project Phase		**Total Project Cost:**	**$18,500,000**
Brief Project Description	WHEELER INTERMODAL TERMINAL (FY 2013)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	1,5316 (Other FTA)
MPO Project Information (reference number, etc)	MPOID: 15536 Location: SH 288	**Federal (FTA) Funds**	$460,000
		State Funds from TxDOT	$0
		Other Funds	$4,540,000
Apportionment Year	2013	**Fiscal Year Cost**	$5,000,000
Project Phase		**Total Project Cost:**	**$15,396,000**
Brief Project Description	SH 288/Brazoria County P&R	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	FORT BEND COUNTY	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14811 Location: FORT BEND COUNTY	**Federal (FTA) Funds**	$2,438,414
		State Funds from TxDOT	$0
		Other Funds	$609,603
Apportionment Year	2014	**Fiscal Year Cost**	$3,048,017
Project Phase		**Total Project Cost:**	**$3,048,017**
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	FORT BEND COUNTY	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14814 Location: FORT BEND COUNTY	**Federal (FTA) Funds**	$2,107,751
		State Funds from TxDOT	$0
		Other Funds	$2,561,018
Apportionment Year	2014	**Fiscal Year Cost**	$4,668,769
Project Phase		**Total Project Cost:**	**$4,665,768**
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	FORT BEND COUNTY	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14817 Location: FORT BEND COUNTY	**Federal (FTA) Funds**	$492,318
		State Funds from TxDOT	$0
		Other Funds	$123,079
Apportionment Year	2014	**Fiscal Year Cost**	$615,397
Project Phase		**Total Project Cost:**	**$615,397**
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	GULF COAST CENTER	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14776 Location: TEXAS CITY/LA MARQUE	**Federal (FTA) Funds**	$250,000
		State Funds from TxDOT	$0
		Other Funds	$62,500
Apportionment Year	2014	**Fiscal Year Cost**	$312,500
Project Phase		**Total Project Cost:**	**$312,500**
Brief Project Description	CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	GULF COAST CENTER	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14767 Location: LAKE JACKSON/ANGLETON	**Federal (FTA) Funds**	$400,000
		State Funds from TxDOT	$0
		Other Funds	$100,000
Apportionment Year	2014	**Fiscal Year Cost**	$500,000
Project Phase		**Total Project Cost:**	**$500,000**
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	GULF COAST CENTER	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14770 Location: LAKE JACKSON/ANGLETON	**Federal (FTA) Funds**	$495,107
		State Funds from TxDOT	$200,476
		Other Funds	$294,631
Apportionment Year	2014	**Fiscal Year Cost**	$990,214
Project Phase		**Total Project Cost:**	**$990,214**
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	GULF COAST CENTER	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14779 Location: TEXAS CITY/LA MARQUE	**Federal (FTA) Funds**	$761,982
		State Funds from TxDOT	$281,074
		Other Funds	$480,908
Apportionment Year	2014	**Fiscal Year Cost**	$1,523,964
Project Phase		**Total Project Cost:**	**$1,523,964**
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	GULF COAST CENTER	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14773 Location: LAKE JACKSON/ANGLETON	**Federal (FTA) Funds**	$150,000
		State Funds from TxDOT	$0
		Other Funds	$37,500
Apportionment Year	2014	**Fiscal Year Cost**	$187,500
Project Phase		**Total Project Cost:**	**$187,500**
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	GULF COAST CENTER	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14782 Location: TEXAS CITY/LA MARQUE	**Federal (FTA) Funds**	$200,000
		State Funds from TxDOT	$0
		Other Funds	$50,000
Apportionment Year	2014	**Fiscal Year Cost**	$250,000
Project Phase		**Total Project Cost:**	**$250,000**
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	HARRIS COUNTY	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14820 Location: HARRIS COUNTY	**Federal (FTA) Funds**	$1,857,276
		State Funds from TxDOT	$0
		Other Funds	$452,164
Apportionment Year	2014	**Fiscal Year Cost**	$2,309,440
Project Phase		**Total Project Cost:**	**$2,309,440**
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	HARRIS COUNTY	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14823 Location: HARRIS COUNTY	**Federal (FTA) Funds**	$1,470,354
		State Funds from TxDOT	$0
		Other Funds	$1,470,354
Apportionment Year	2014	**Fiscal Year Cost**	$2,940,708
Project Phase		**Total Project Cost:**	**$2,940,708**
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	HARRIS COUNTY	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14827 Location: HARRIS COUNTY	**Federal (FTA) Funds**	$616,000
		State Funds from TxDOT	$0
		Other Funds	$154,000
Apportionment Year	2014	**Fiscal Year Cost**	$770,000
Project Phase		**Total Project Cost:**	**$770,000**
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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General Project Information		Funding Information (YOE)	
Project Sponsor	ISLAND TRANSIT	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14830 Location: CITY OF GALVESTON	**Federal (FTA) Funds**	$500,000
		State Funds from TxDOT	$0
		Other Funds	$125,000
Apportionment Year	2014	**Fiscal Year Cost**	$625,000
Project Phase		**Total Project Cost:**	**$625,000**
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	ISLAND TRANSIT	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14833 Location: CITY OF GALVESTON	**Federal (FTA) Funds**	$778,733
		State Funds from TxDOT	$440,000
		Other Funds	$338,733
Apportionment Year	2014	**Fiscal Year Cost**	$1,557,466
Project Phase		**Total Project Cost:**	**$1,557,466**
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
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General Project Information		Funding Information (YOE)	
Project Sponsor	ISLAND TRANSIT	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14836 Location: CITY OF GALVESTON	**Federal (FTA) Funds**	$300,000
		State Funds from TxDOT	$0
		Other Funds	$75,000
Apportionment Year	2014	**Fiscal Year Cost**	$375,000
Project Phase		**Total Project Cost:**	**$375,000**
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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Houston District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14840 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$7,448,000
		State Funds from TxDOT	$0
		Other Funds	$1,862,000
Apportionment Year	2014	**Fiscal Year Cost**	$9,310,000
Project Phase		**Total Project Cost:**	**$9,310,000**
Brief Project Description	ADA PARATRANSIT EXPENSE (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14897 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$24,000,000
		State Funds from TxDOT	$0
		Other Funds	$6,000,000
Apportionment Year	2014	**Fiscal Year Cost**	$30,000,000
Project Phase		**Total Project Cost:**	**$30,000,000**
Brief Project Description	CAPITALIZED PREVENTATIVE MAINTENANCE (BUS & RAIL) (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14925 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$3,360,000
		State Funds from TxDOT	$0
		Other Funds	$840,000
Apportionment Year	2014	**Fiscal Year Cost**	$4,200,000
Project Phase		**Total Project Cost:**	**$4,200,000**
Brief Project Description	METROLIFT VAN ACQUISITION (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14928 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$738,000
		State Funds from TxDOT	$0
		Other Funds	$2,271,000
Apportionment Year	2014	**Fiscal Year Cost**	$3,009,000
Project Phase		**Total Project Cost:**	**$3,009,000**
Brief Project Description	PASSENGER SHELTERS & LIGHTING (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14967 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$24,000,000
		State Funds from TxDOT	$0
		Other Funds	$6,000,000
Apportionment Year	2014	**Fiscal Year Cost**	$30,000,000
Project Phase		**Total Project Cost:**	**$58,000,000**
Brief Project Description	REPLACEMENT BUSES (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 15565 Location: THE WOODLANDS	**Federal (FTA) Funds**	$150,000
		State Funds from TxDOT	$0
		Other Funds	$0
Apportionment Year	2014	**Fiscal Year Cost**	$150,000
Project Phase		**Total Project Cost:**	**$150,000**
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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Houston District

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General Project Information		Funding Information (YOE)	
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14793 Location: THE WOODLANDS	**Federal (FTA) Funds**	$1,445,087
		State Funds from TxDOT	$332,878
		Other Funds	$1,112,209
Apportionment Year	2014	**Fiscal Year Cost**	$2,890,174
Project Phase		**Total Project Cost:**	**$2,890,175**
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 14796 Location: THE WOODLANDS	**Federal (FTA) Funds**	$125,000
		State Funds from TxDOT	$76,000
		Other Funds	$0
Apportionment Year	2014	**Fiscal Year Cost**	$201,000
Project Phase		**Total Project Cost:**	**$201,000**
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5309
MPO Project Information (reference number, etc)	MPOID: 14906 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$12,000,000
		State Funds from TxDOT	$0
		Other Funds	$3,000,000
Apportionment Year	2014	**Fiscal Year Cost**	$15,000,000
Project Phase		**Total Project Cost:**	**$15,000,000**
Brief Project Description	FIXED GUIDEWAY MODERNIZATION (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	Funding request pending		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5309
MPO Project Information (reference number, etc)	MPOID: 14954 Location: UNIVERSITY CORRIDOR	**Federal (FTA) Funds**	$10,000,000
		State Funds from TxDOT	$0
		Other Funds	$10,000,000
Apportionment Year	2014	**Fiscal Year Cost**	$20,000,000
Project Phase		**Total Project Cost:**	**$20,000,000**
Brief Project Description	METRO SOLUTIONS - UNIVERSITY CORRIDOR (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	Funding request pending		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5309
MPO Project Information (reference number, etc)	MPOID: 14956 Location: NORTH CORRIDOR	**Federal (FTA) Funds**	$57,775,000
		State Funds from TxDOT	$0
		Other Funds	$39,300,000
Apportionment Year	2014	**Fiscal Year Cost**	$97,075,000
Project Phase		**Total Project Cost:**	**$576,000,000**
Brief Project Description	METRO SOLUTIONS NORTH CORRIDOR (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	Funding request pending		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5309
MPO Project Information (reference number, etc)	MPOID: 14957 Location: SOUTHEAST LIGHT RAIL CORRIDOR	**Federal (FTA) Funds**	$57,775,000
		State Funds from TxDOT	$0
		Other Funds	$47,900,000
Apportionment Year	2014	**Fiscal Year Cost**	$105,675,000
Project Phase		**Total Project Cost:**	**$655,000,000**
Brief Project Description	METRO SOLUTIONS SOUTHEAST CORRIDOR (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	Funding request pending		
Amendment Date & Action			

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Houston District

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General Project Information		Funding Information (YOE)	
Project Sponsor	UNSPONSORED (TBD)	**Federal Funding Category**	5310
MPO Project Information (reference number, etc)	MPOID: 15219 Location: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA	**Federal (FTA) Funds**	$1,277,320
		State Funds from TxDOT	$0
		Other Funds	$319,330
Apportionment Year	2014	**Fiscal Year Cost**	$1,596,650
Project Phase		**Total Project Cost:**	**$1,596,650**
Brief Project Description	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM, TO BE SELECTED BY TXDOT PTN (FY 2014). SEE TXDOT STIP AMENDMENTS FOR UPDATES.	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	UNSPONSORED (TBD)	**Federal Funding Category**	5316
MPO Project Information (reference number, etc)	MPOID: 14974 Location: H-GAC TRANSPORTATION MANAGEMENT AREA	**Federal (FTA) Funds**	$2,983,501
		State Funds from TxDOT	$0
		Other Funds	$745,875
Apportionment Year	2014	**Fiscal Year Cost**	$3,729,376
Project Phase		**Total Project Cost:**	**$3,729,376**
Brief Project Description	JOB ACCESS AND REVERSE COMMUTE (JARC) FY 2014	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	UNSPONSORED (TBD)	**Federal Funding Category**	5317
MPO Project Information (reference number, etc)	MPOID: 14977 Location: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA	**Federal (FTA) Funds**	$1,317,996
		State Funds from TxDOT	$0
		Other Funds	$329,499
Apportionment Year	2014	**Fiscal Year Cost**	$1,647,495
Project Phase		**Total Project Cost:**	**$1,647,495**
Brief Project Description	NEW FREEDOM PROGRAM FY 2014	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	STP-MM (Transfer)
MPO Project Information (reference number, etc)	MPOID: 13517 Location: INTERMODAL TERMINAL	**Federal (FTA) Funds**	$8,315,532
		State Funds from TxDOT	$0
		Other Funds	$2,078,883
Apportionment Year	2014	**Fiscal Year Cost**	$10,394,415
Project Phase		**Total Project Cost:**	**$17,492,415**
Brief Project Description	CONSTRUCT INTERMODAL TRANSIT TERMINAL (ROADWAY ACCESS, ETC)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	CITY OF CONROE	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15501 Location: CITY OF CONROE	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,000,000
Apportionment Year	2014	**Fiscal Year Cost**	$1,000,000
Project Phase		**Total Project Cost:**	**$1,000,000**
Brief Project Description	PURCHASE TRANSIT VEHICLES	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	GREATER EAST END MANAGEMENT DISTRICT	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15307 Location: HARRISBURG BLVD	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$16,000,000
Apportionment Year	2014	**Fiscal Year Cost**	$16,000,000
Project Phase		**Total Project Cost:**	**$16,000,000**
Brief Project Description	HARRISBURG LIGHT RAIL TRANSIT CORRIDOR PEDESTRIAN ACCESS (LONP) - MODIFICATIONS PENDING	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14946 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,250,000
Apportionment Year	2014	**Fiscal Year Cost**	$1,250,000
Project Phase		**Total Project Cost:**	**$1,250,000**
Brief Project Description	ADA BUS STOP ACCESSIBILITY (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14456 Location: NORTHWEST TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$333,000
Apportionment Year	2014	**Fiscal Year Cost**	$333,000
Project Phase		**Total Project Cost:**	**$1,000,000**
Brief Project Description	ADVANCED HIGH CAPACITY TRANSIT IH 610/NORTH WEST TRANSIT CENTER RAMP PROVISIONS (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14843 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$20,000,000
Apportionment Year	2014	**Fiscal Year Cost**	$20,000,000
Project Phase		**Total Project Cost:**	**$20,000,000**
Brief Project Description	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15543 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$50,000
Apportionment Year	2014	**Fiscal Year Cost**	$50,000
Project Phase		**Total Project Cost:**	**$150,000**
Brief Project Description	BUFFALO BAYOU DAY LOT	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15203 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$8,000,000
Apportionment Year	2014	**Fiscal Year Cost**	$8,000,000
Project Phase		**Total Project Cost:**	**$8,000,000**
Brief Project Description	BUS ACQUISITIONS (FY 2014) - LOCAL	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14969 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$4,000,000
Apportionment Year	2014	**Fiscal Year Cost**	$4,000,000
Project Phase		**Total Project Cost:**	**$4,000,000**
Brief Project Description	BUS ENHANCEMENTS	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14846 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$10,000,000
Apportionment Year	2014	**Fiscal Year Cost**	$10,000,000
Project Phase		**Total Project Cost:**	**$10,000,000**
Brief Project Description	BUS IMPROVEMENT CAMPAIGNS (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14850 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$250,000
Apportionment Year	2014	**Fiscal Year Cost**	$250,000
Project Phase		**Total Project Cost:**	**$250,000**
Brief Project Description	BUS PADS / BUS LANE PROGRAM (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14948 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$500,000
Apportionment Year	2014	**Fiscal Year Cost**	$500,000
Project Phase		**Total Project Cost:**	**$500,000**
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14951 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$250,000
Apportionment Year	2014	**Fiscal Year Cost**	$250,000
Project Phase		**Total Project Cost:**	**$250,000**
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14909 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$200,000
Apportionment Year	2014	**Fiscal Year Cost**	$200,000
Project Phase		**Total Project Cost:**	**$200,000**
Brief Project Description	FURNITURE & EQUIPMENT (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14912 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$3,000,000
Apportionment Year	2014	**Fiscal Year Cost**	$3,000,000
Project Phase		**Total Project Cost:**	**$3,000,000**
Brief Project Description	FUTURE PROJECTS (FACILITY UPGRADES) (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15539 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,000,000
Apportionment Year	2014	**Fiscal Year Cost**	$1,000,000
Project Phase		**Total Project Cost:**	**$1,332,000**
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - TIDWELL (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14953 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,000,000
Apportionment Year	2014	**Fiscal Year Cost**	$1,000,000
Project Phase		**Total Project Cost:**	**$2,802,000**
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - TMC/PALM CENTER (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15540 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$10,923,000
Apportionment Year	2014	**Fiscal Year Cost**	$10,923,000
Project Phase		**Total Project Cost:**	**$13,201,000**
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - WESTHEIMER (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15541 Location: HILLCROFT TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$2,983,000
Apportionment Year	2014	**Fiscal Year Cost**	$2,983,000
Project Phase		**Total Project Cost:**	**$8,948,836**
Brief Project Description	HILLCROFT TRANSIT CENTER AND MODIFICATIONS	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14916 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$6,500,000
Apportionment Year	2014	**Fiscal Year Cost**	$6,500,000
Project Phase		**Total Project Cost:**	**$6,500,000**
Brief Project Description	INFORMATION TECHNOLOGY SYSTEMS (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14922 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$7,000,000
Apportionment Year	2014	**Fiscal Year Cost**	$7,000,000
Project Phase		**Total Project Cost:**	**$7,000,000**
Brief Project Description	MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11468 Location: EAST END CORRIDOR	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$100,000,000
Apportionment Year	2014	**Fiscal Year Cost**	$100,000,000
Project Phase		**Total Project Cost:**	**$400,000,000**
Brief Project Description	METRO SOLUTIONS EAST END CORRIDOR (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15530 Location: MISSOURI CITY P&R	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$4,168,000
Apportionment Year	2014	**Fiscal Year Cost**	$4,168,000
Project Phase		**Total Project Cost:**	**$19,530,391**
Brief Project Description	MISSOURI CITY PARK AND RIDE - FY 2014	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15544 Location: NORTH LINE TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$4,000,000
Apportionment Year	2014	**Fiscal Year Cost**	$4,000,000
Project Phase		**Total Project Cost:**	**$29,400,000**
Brief Project Description	NORTH LINE TRANSIT CENTER	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14965 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,250,000
Apportionment Year	2014	**Fiscal Year Cost**	$1,250,000
Project Phase		**Total Project Cost:**	**$1,250,000**
Brief Project Description	PARK AND RIDE MODIFICATIONS (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14932 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$13,000,000
Apportionment Year	2014	**Fiscal Year Cost**	$13,000,000
Project Phase		**Total Project Cost:**	**$13,000,000**
Brief Project Description	RAIL SYSTEM UPGRADES (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14919 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,500,000
Apportionment Year	2014	**Fiscal Year Cost**	$1,500,000
Project Phase		**Total Project Cost:**	**$1,500,000**
Brief Project Description	SDD DEVELOPMENT PROJECTS (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15542 Location: SH 288	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$3,000,000
Apportionment Year	2014	**Fiscal Year Cost**	$3,000,000
Project Phase		**Total Project Cost:**	**$15,396,000**
Brief Project Description	SH 288/BRAZORIA COUNTY PARK AND RIDE	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14961 Location: US 90A COMMUTER LINE	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$3,000,000
Apportionment Year	2014	**Fiscal Year Cost**	$3,000,000
Project Phase		**Total Project Cost:**	**$5,800,000**
Brief Project Description	SOUTHWEST RAIL CORRIDOR/US 90A CORRIDOR PLANNING	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14936 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,500,000
Apportionment Year	2014	**Fiscal Year Cost**	$1,500,000
Project Phase		**Total Project Cost:**	**$1,500,000**
Brief Project Description	SUPPORT VEHICLES (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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Houston District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14939 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$150,000
Apportionment Year	2014	**Fiscal Year Cost**	$150,000
Project Phase		**Total Project Cost:**	**$150,000**
Brief Project Description	SYSTEM ACCESSIBILITY (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14942 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$2,000,000
Apportionment Year	2014	**Fiscal Year Cost**	$2,000,000
Project Phase		**Total Project Cost:**	**$2,000,000**
Brief Project Description	TOOLS & EQUIPMENT (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14971 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,800,000
Apportionment Year	2014	**Fiscal Year Cost**	$1,800,000
Project Phase		**Total Project Cost:**	**$1,800,000**
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14943 Location: WHEELER INTERMODAL TERMINAL	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$2,000,000
Apportionment Year	2014	**Fiscal Year Cost**	$2,000,000
Project Phase		**Total Project Cost:**	**$18,500,000**
Brief Project Description	WHEELER INTERMODAL TERMINAL	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15545 Location: WILLOWBROOK TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$5,000,000
Apportionment Year	2014	**Fiscal Year Cost**	$5,000,000
Project Phase		**Total Project Cost:**	**$7,500,000**
Brief Project Description	WILLOWBROOK TRANSIT CENTER	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 15242 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$47,139,008
		State Funds from TxDOT	$0
		Other Funds	$9,999,184
Apportionment Year	2015	**Fiscal Year Cost**	$57,138,192
Project Phase		**Total Project Cost:**	**$57,138,192**
Brief Project Description	REPLACEMENT BUSES (FY 2015)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5309
MPO Project Information (reference number, etc)	MPOID: 11804 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$3,800,000
		State Funds from TxDOT	$0
		Other Funds	$700,000
Apportionment Year	2015	**Fiscal Year Cost**	$4,500,000
Project Phase		**Total Project Cost:**	**$4,750,000**
Brief Project Description	FUTURE SIGNATURE BUS SERVICE (FY 2015)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	Funding request pending		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5309
MPO Project Information (reference number, etc)	MPOID: 11515 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$12,000,000
		State Funds from TxDOT	$0
		Other Funds	$3,000,000
Apportionment Year	2015	**Fiscal Year Cost**	$15,000,000
Project Phase		**Total Project Cost:**	**$15,000,000**
Brief Project Description	SIGNATURE BUS EXPRESS SERVICE ROUTES: TMC TRANSIT CENTER TO MAGNOLIA TO DENVER-HARBOR INCLUDING SHELTERS AND SIGNAGE	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	Funding request pending		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5309
MPO Project Information (reference number, etc)	MPOID: 11720 Location: UPTOWN SIGNATURE BUS ROUTE	**Federal (FTA) Funds**	$12,000,000
		State Funds from TxDOT	$0
		Other Funds	$3,000,000
Apportionment Year	2015	**Fiscal Year Cost**	$15,000,000
Project Phase		**Total Project Cost:**	**$15,000,000**
Brief Project Description	SIGNATURE BUS EXPRESS SERVICE ROUTES: UPTOWN INCLUDING SHELTERS AND SIGNAGE	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	Funding request pending		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	UNSPONSORED (TBD)	**Federal Funding Category**	5310
MPO Project Information (reference number, etc)	MPOID: 15586 Location: H-GAC TRANSPORTATION MANAGEMENT AREA	**Federal (FTA) Funds**	$1,277,320
		State Funds from TxDOT	$0
		Other Funds	$319,330
Apportionment Year	2015	**Fiscal Year Cost**	$1,596,650
Project Phase		**Total Project Cost:**	**$1,596,650**
Brief Project Description	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM, TO BE SELECTED BY TXDOT PTN (FY 2015). SEE TXDOT STIP AMENDMENTS FOR UPDATES.	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	FORT BEND COUNTY	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11533 Location: WESTPARK TOLLWAY P&R	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$549,566
Apportionment Year	2015	**Fiscal Year Cost**	$549,566
Project Phase		**Total Project Cost:**	**$549,566**
Brief Project Description	ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 1) FOR EXPRESS SERVICES FROM WESTPARK P&R	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	FORT BEND COUNTY	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11540 Location: FORT BEND O&M FACILITY	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$3,000,000
Apportionment Year	2015	**Fiscal Year Cost**	$3,000,000
Project Phase		**Total Project Cost:**	**$3,000,000**
Brief Project Description	CONSTRUCT TRANSIT O&M FACILITY ADJACENT TO THE FT BEND COUNTY FAIRGROUNDS P&R TO SUPPORT EXPRESS BUS, VANPOOL, CIRCULATOR, CONNECTOR & SOCIAL SERVICES VEHICLES OPERATIONS	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15240 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,250,000
Apportionment Year	2015	**Fiscal Year Cost**	$1,250,000
Project Phase		**Total Project Cost:**	**$6,250,000**
Brief Project Description	ADA BUS STOP ACCESSIBILITY (FY 2015)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11482 Location: NORTHWEST TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$333,000
Apportionment Year	2015	**Fiscal Year Cost**	$333,000
Project Phase		**Total Project Cost:**	**$1,000,000**
Brief Project Description	ADVANCED HIGH CAPACITY TRANSIT IH-610/NORTHWEST TRANSIT CENTER RAMP PROVISIONS (FY 2015)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11434 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,000,000
Apportionment Year	2015	**Fiscal Year Cost**	$1,000,000
Project Phase		**Total Project Cost:**	**$1,000,000**
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2015)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11736 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,200,000
Apportionment Year	2015	**Fiscal Year Cost**	$1,200,000
Project Phase		**Total Project Cost:**	**$1,200,000**
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2015)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15546 Location: HILLCROFT TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$2,983,000
Apportionment Year	2015	**Fiscal Year Cost**	$2,983,000
Project Phase		**Total Project Cost:**	**$2,983,000**
Brief Project Description	HILLCROFT TRANSIT CENTER AND MODIFICATIONS	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11475 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$40,000,000
Apportionment Year	2015	**Fiscal Year Cost**	$40,000,000
Project Phase		**Total Project Cost:**	**$40,000,000**
Brief Project Description	LIGHT RAIL MAINTENANCE/STORAGE FACILITY	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15549 Location: NORTH LINE TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$15,000,000
Apportionment Year	2015	**Fiscal Year Cost**	$15,000,000
Project Phase		**Total Project Cost:**	**$29,400,000**
Brief Project Description	NORTH LINE TRANSIT CENTER (FY 2015)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 9368 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$500,000
Apportionment Year	2015	**Fiscal Year Cost**	$500,000
Project Phase		**Total Project Cost:**	**$500,000**
Brief Project Description	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2015)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15548 Location: SH 288	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,093,000
Apportionment Year	2015	**Fiscal Year Cost**	$1,093,000
Project Phase		**Total Project Cost:**	**$15,396,000**
Brief Project Description	SH 288/BRAZORIA COUNTY PARK AND RIDE	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15552 Location: SOUTH FREEWAY TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,000,000
Apportionment Year	2015	**Fiscal Year Cost**	$1,000,000
Project Phase		**Total Project Cost:**	**$3,000,000**
Brief Project Description	SOUTH FREEWAY TRANSIT CENTER	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15553 Location: TMC TRANSIT CENTER UPGRADES	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$5,000,000
Apportionment Year	2015	**Fiscal Year Cost**	$5,000,000
Project Phase		**Total Project Cost:**	**$5,000,000**
Brief Project Description	TMC TRANSIT CENTER UPGRADES	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

FY 2015 TRANSIT PROJECT DESCRIPTIONS
FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 4/27/2012

Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15551 Location: TOWN & COUNTRY TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,500,000
Apportionment Year	2015	**Fiscal Year Cost**	$1,500,000
Project Phase		**Total Project Cost:**	**$4,500,000**
Brief Project Description	TOWN AND COUNTRY TRANSIT CENTER	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11755 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,800,000
Apportionment Year	2015	**Fiscal Year Cost**	$1,800,000
Project Phase		**Total Project Cost:**	**$1,800,000**
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2015)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15547 Location: WHEELER INTERMODAL TERMINAL	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$5,000,000
Apportionment Year	2015	**Fiscal Year Cost**	$5,000,000
Project Phase		**Total Project Cost:**	**$18,500,000**
Brief Project Description	WHEELER INTERMODAL TERMINAL (FY 2015)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

FY 2015 TRANSIT PROJECT DESCRIPTIONS
FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 4/27/2012

Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15550 Location: WILLOWBROOK TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$2,500,000
Apportionment Year	2015	**Fiscal Year Cost**	$2,500,000
Project Phase		**Total Project Cost:**	**$7,500,000**
Brief Project Description	WILLOWBROOK TRANSIT CENTER (FY 2015)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

FY 2016 TRANSIT PROJECT DESCRIPTIONS
FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 4/27/2012

Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5307
MPO Project Information (reference number, etc)	MPOID: 11706 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$48,421,190
		State Funds from TxDOT	$0
		Other Funds	$10,271,161
Apportionment Year	2016	**Fiscal Year Cost**	$58,692,351
Project Phase		**Total Project Cost:**	**$58,692,351**
Brief Project Description	REPLACEMENT BUSES (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5309
MPO Project Information (reference number, etc)	MPOID: 15277 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$1,600,000
		State Funds from TxDOT	$0
		Other Funds	$400,000
Apportionment Year	2016	**Fiscal Year Cost**	$2,000,000
Project Phase		**Total Project Cost:**	**$2,000,000**
Brief Project Description	FUTURE SIGNATURE BUS SERVICE (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	Funding request pending		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5309
MPO Project Information (reference number, etc)	MPOID: 15241 Location: UNIVERSITY CORRIDOR	**Federal (FTA) Funds**	$75,000,000
		State Funds from TxDOT	$0
		Other Funds	$25,000,000
Apportionment Year	2016	**Fiscal Year Cost**	$100,000,000
Project Phase		**Total Project Cost:**	**$1,000,000,000**
Brief Project Description	METRO SOLUTIONS - UNIVERSITY CORRIDOR	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	Funding request pending		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	UNSPONSORED (TBD)	**Federal Funding Category**	5310
MPO Project Information (reference number, etc)	MPOID: 15588 Location: H-GAC TRANSPORTATION MANAGEMENT AREA	**Federal (FTA) Funds**	$1,277,320
		State Funds from TxDOT	$0
		Other Funds	$319,330
Apportionment Year	2016	**Fiscal Year Cost**	$1,596,650
Project Phase		**Total Project Cost:**	**$1,596,650**
Brief Project Description	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM, TO BE SELECTED BY TXDOT PTN (FY 2016). SEE TXDOT STIP AMENDMENTS FOR UPDATES.	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	FORT BEND COUNTY	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11535 Location: FORT BEND COUNTY	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,115,262
Apportionment Year	2016	**Fiscal Year Cost**	$1,115,262
Project Phase		**Total Project Cost:**	**$1,115,262**
Brief Project Description	ACQUIRE 12 SMALL TO MEDIUM SIZE TRANSIT VEHICLES FOR COUNTY-WIDE DEMAND RESPONSE SERVICES	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	ISLAND TRANSIT	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 10478 Location: CITY OF GALVESTON	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$7,043,380
Apportionment Year	2016	**Fiscal Year Cost**	$7,043,380
Project Phase		**Total Project Cost:**	**$7,043,380**
Brief Project Description	GALVESTON RAIL TROLLEY: EXTEND RAIL TROLLEY TO STEWART BEACH	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15262 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,000,000
Apportionment Year	2016	**Fiscal Year Cost**	$1,000,000
Project Phase		**Total Project Cost:**	**$1,000,000**
Brief Project Description	ADA BUS STOP ACCESSIBILITY (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15267 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,000,000
Apportionment Year	2016	**Fiscal Year Cost**	$1,000,000
Project Phase		**Total Project Cost:**	**$1,000,000**
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15272 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,200,000
Apportionment Year	2016	**Fiscal Year Cost**	$1,200,000
Project Phase		**Total Project Cost:**	**$1,200,000**
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15556 Location: MAGNOLIA TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$2,000,000
Apportionment Year	2016	**Fiscal Year Cost**	$2,000,000
Project Phase		**Total Project Cost:**	**$2,000,000**
Brief Project Description	MAGNOLIA TRANSIT CENTER	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15555 Location: NORTH LINE TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$10,000,000
Apportionment Year	2016	**Fiscal Year Cost**	$10,000,000
Project Phase		**Total Project Cost:**	**$29,400,000**
Brief Project Description	NORTH LINE TRANSIT CENTER (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15282 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$4,000,000
Apportionment Year	2016	**Fiscal Year Cost**	$4,000,000
Project Phase		**Total Project Cost:**	**$4,000,000**
Brief Project Description	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11750 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$800,000
Apportionment Year	2016	**Fiscal Year Cost**	$800,000
Project Phase		**Total Project Cost:**	**$800,000**
Brief Project Description	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2015)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15287 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$800,000
Apportionment Year	2016	**Fiscal Year Cost**	$800,000
Project Phase		**Total Project Cost:**	**$800,000**
Brief Project Description	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11803 Location: SOUTH FREEWAY TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$2,000,000
Apportionment Year	2016	**Fiscal Year Cost**	$2,000,000
Project Phase		**Total Project Cost:**	**$3,000,000**
Brief Project Description	SOUTH FREEWAY TRANSIT CENTER (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

FY 2016 TRANSIT PROJECT DESCRIPTIONS
FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 4/27/2012

Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11457 Location: TMC TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$9,690,000
Apportionment Year	2016	**Fiscal Year Cost**	$9,690,000
Project Phase		**Total Project Cost:**	**$9,690,000**
Brief Project Description	TMC TRANSIT CENTER MODIFICATIONS AND GARAGE EXPAND EXISTING GARAGE	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11429 Location: TOWN & COUNTRY TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$3,000,000
Apportionment Year	2016	**Fiscal Year Cost**	$3,000,000
Project Phase		**Total Project Cost:**	**$4,500,000**
Brief Project Description	TOWN & COUNTRY TRANSIT CENTER (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15292 Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$2,840,000
Apportionment Year	2016	**Fiscal Year Cost**	$2,840,000
Project Phase		**Total Project Cost:**	**$2,840,000**
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15554 Location: WHEELER INTERMODAL TERMINAL	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$10,500,000
Apportionment Year	2016	**Fiscal Year Cost**	$10,500,000
Project Phase		**Total Project Cost:**	**$18,500,000**
Brief Project Description	WHEELER INTERMODAL TERMINAL (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	SOUTH MAIN CENTER ASSOCIATION	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11069 Location: TEXAS MEDICAL CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$2,504,313
Apportionment Year	2016	**Fiscal Year Cost**	$2,504,313
Project Phase		**Total Project Cost:**	**$2,504,313**
Brief Project Description	FEDERAL STUDY TO DEVELOP A TRANSIT SYSTEM TO THE NEEDS OF THE TEXAS MEDICAL CENTER AREA	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	UPTOWN HOUSTON DISTRICT	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11009 Location: UPTOWN HOUSTON	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$270,465,806
Apportionment Year	2016	**Fiscal Year Cost**	$270,465,806
Project Phase		**Total Project Cost:**	**$270,465,806**
Brief Project Description	CONSTRUCT TRANSITWAY	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

Appendix A
Public Comments

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Appendix A — Public Comments

Public Involvement Process for 2013-2016 TIP

The public comment period for the Draft 2013-2016 TIP began on February 24, 2012 and concluded on March 26, 2012. A public meeting was held at H-GAC offices on March 7, 2012 from 5:30 pm – 7:30 pm.

In addition to the public meeting, e-mail, notices, and the H-GAC website was used to communicate updated information throughout the TIP development process. The website includes a webpage for the development of the 2013-2016 TIP (http://www.h-gac.com/taq/tip/). This section contains the Draft 2013-2016 TIP documents, as well as information on the TIP Subcommittee, development timeline, and links to contact H-GAC staff or make public comments.

During the public comment period, staff received seven (7) comments from citizens and organizations. A complete listing of all written public comments received along with H-GAC responses is attached at the end of this appendix. The comments can be summarized as follows:

Summary of Public Comments

- **Support/Oppose Specific Projects, Agency Priorities**
  - SH 249 (4/0)
  - US 290 (1/0)
  - SH 99 (1/1)
  - METRO LRT (1/0)
  - Access management implementation (1/0)
  - Various local roadways (2/0)
- **Document Content**
  - Poor project descriptions (lack of specificity)
- **Policy/Editorial Comments**
  - Transportation Funding
  - Tolling
  - Impact Mitigation
- **Sponsor Inquiries**

The following comments and prepared responses were presented to the Transportation Policy Council at its April 27, 2012 meeting for its consideration prior to adoption of the 2013-2016 TIP. All comments received by H-GAC related to specific transportation projects or services were forwarded to the appropriate local or state agency for their consideration.

Listing of Public Comments

ATTACHMENT #3

TPC Agenda Item 6B
Mailout - 04/20/12

Draft 2013-2016 TIP Comments Received with Responses

1. Project Description Suggestions:

Good afternoon Ms. Hebert,

After reviewing the draft 2013-2016 TIP, we have the following observations:

MPO ID# 12785 (Pg 33 of 227)

Airport Road Project (locally funded)

Description should read " reconstruct existing 2-lane roadway to a 3-lane (not 2-lane) concrete curb and gutter with storm sewer."

CSJ#0027-07-032 (MPO ID#?)

The TxDOT overpass on US 90A between Rosenberg and Richmond (with plans at 90% complete) could not be found on the list. Did it make it in the 2013-2016 TIP? Is it in the 2025 TIP?

The City of Rosenberg has plans to widen Brian Road (from FM 2218 to FM 2977) to a 4 lane divided roadway before the year 2016. Could an MPO ID# be established indicating this locally funded project?

Your review and response to these questions prior to the public comment period end on March 26th would be most appreciated.

Thank you, (*Melissa Pena)*

Response to Comments/Suggestions:

Dear Ms. Pena:

In reference to your first comment (MPO ID# 12785), it is our understanding that the existing two-lane Airport Ave. will be reconstructed to include a center left turn lane, but no additional travel lanes will be created in either direction. Based on guidance from FHWA, projects that "widen" to construct a center left turn lane (CLTL)/two-way left turn lane(TWLTL)/etc. but no additional through travel lanes should be described as shown in the draft 2013 TIP document.

In reference to your second comment (CSJ#0027-07-032 (MPO ID#?), a number of railroad underpass replacement projects in the Richmond/Rosenberg area are in the process of being restored to the 2035 RTP Update (0027-07-032, 0187-05-45, 0027-06-046). Should the amended

RTP and conformity receive final approval, the projects will be eligible for advancement into the TIP using available funds (including the 2012 Call for Projects).

Finally, in reference your question "*The City of Rosenberg has plans to widen Brian Road (from FM 2218 to FM 2977) to a 4 lane divided roadway before the year 2016. Could an MPO ID# be established indicating this locally funded project?"* As we are in the process of completing an RTP amendment and conformity finding we are unable to add an added capacity project to the RTP at this time. However, we expect another RTP amendment and conformity update to occur within the next 12 months and the project could be added at that time.

Bill Tobin, H-GAC

2. Letter of Support:

Good morning –

Attached please find the City of Tomball's letter of support for the H-GAC Board of Directors to include the entire construction and reconstruction of the SH 249 project, from Spring Cypress to FM 1774, as identified in the proposed 2013-2016 H-GAC TIP, as well as the inclusion of the southbound/westbound director connectors from SH 249 to Beltway 8 and the four (4) direct connectors from SH 249 to the Grand Parkway (Segment F-1).

Thank you. Doris Speer

Response to Comments/Suggestions:

Dear Ms. Speer:

Thank you for your email regarding the SH 249 project. Your letter and comments will be submitted to the appropriate staff for review and a response.

Public Comments, H-GAC

3. Letter of Comments

A letter (see attached) was sent to H-GAC by the Greater Tomball Area Chamber of Commerce encouraging projects and stating critical needs.

Response to Comments/Suggestions:

Dear Mr. Jennings and Mr. Hillegeist:

Thank you for submitting comments, suggestions and recommendations on behalf of the Tomball Area Chamber of Commerce concerning H-GAC's draft 2013-2016 Transportation Improvement Program (TIP). We will forward your comments to the H-GAC Transportation Policy Council for their review and consideration.

Should you or your staff have any questions, please feel free to contact me at (713) 993-4585. Again, thank you for taking the time to send your comments.

Sincerely, Alan Clark, H-GAC

4. Letter of Comments

A letter (see attached) was sent to H-GAC by the 249 Partnership encouraging projects and stating critical needs.

Response to Comments/Suggestions:

Dear Mr. Fishero:

Thank you for submitting comments and suggestions on behalf of the 249 Partnership concerning H-GAC's draft 2013-2016 Transportation Improvement Program (TIP). We will forward your comments to the H-GAC Transportation Policy Council for their review and consideration.

Should you or your staff have any questions, please feel free to contact me at (713) 993-4585. Again, thank you for taking the time to send your comments.

Sincerely, Alan Clark, H-GAC

5. Letter of Comments

A letter (see attached) was sent to H-GAC by the Citizens' Transportation Coalition to include comments, suggestions and recommended strategies.

Response to Comments/Suggestions:

Dear Ms. Perry:

Thank you for submitting comments, suggestions and recommendations on behalf of the Citizens' Transportation Coalition concerning H-GAC's draft 2013-2016 Transportation Improvement Program (TIP). We will forward your comments to the H-GAC Transportation Policy Council for their review and consideration.

Should you or your staff have any questions, please feel free to contact me at (713) 993-4585. Again, thank you for taking the time to send your comments.

Sincerely, Alan Clark, H-GAC

6. Letter of Comments

A letter (see attached) was sent to H-GAC by the Northwest Houston Chamber of Commerce to include comments and recommended projects for implementation.

Response to Comments/Suggestions:

Dear Ms. Thomason:

Thank you for submitting comments and suggestions on behalf of the Northwest Houston Chamber of Commerce concerning H-GAC's draft 2013-2016 Transportation Improvement Program (TIP). We will forward your comments to the H-GAC Transportation Policy Council for their review and consideration.

Should you or your staff have any questions, please feel free to contact me at (713) 993-4585. Again, thank you for taking the time to send your comments.

Sincerely, Alan Clark, H-GAC

7. Oral Comments Submitted

Ms. Janice Scott called H-GAC on March 6, 2012 to submit oral comments concerning the draft 2013-2016 TIP. In general, Ms. Scott's comments were mostly related to transit project descriptions or lack thereof. Ms. Scott expressed her concerns over the incomplete project descriptions and how the Public is unable to determine exactly what transit operators are doing with the funds programmed. Ms. Scott used numerous examples in the draft TIP where transit project descriptions are not adequately or sufficiently described. Ms. Scott requested that transit

agencies provide more informative narrative descriptions of transit projects so the Public knows what these projects are about.

I was able to contact Ms. Scott and we discussed her comments and concerns at length. H-GAC produced a summary of Ms. Scott's comments and forwarded them to the appropriate transportation agencies in an effort to help her collect more detailed information about the projects in question. H-GAC also provided Ms. Scott contact information to the appropriate transportation agency stakeholders to enable her to follow up on the progress of her inquiries.

Bill Tobin, H-GAC

ATTACHMENT #3

Greater Tomball Area

Chamber of Commerce

www.tomballchamber.org

March 13, 2012

Transportation Public Information
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

RE: Proposed 2013-2016 TIP

Dear Sirs:

The Mobility & Transportation Committee of the Greater Tomball Area Chamber of Commerce encourages the H-GAC Board of Directors to include in the 2013-2016 H-GAC TIP:

- The entire construction and reconstruction of the SH249 project from Spring Cypress to FM1774, as identified in the proposed 2013-2016 H-GAC TIP (MPOID 216, 913 and 914),
- Construction of the south/bound-west/bound direct connector from SH249 to Beltway 8 (MPOID 13804) along with four (4) direct connectors from SH249 to the Grand Parkway (Segment F-1) (MPOID 14242), and
- Construction of the Grand Parkway Segments F-1 and F-2 (MPOID 316 and 217).

These projects are absolutely crucial to:

- Mitigating severe congestion in the SH249 corridor,
- Eliminating dangerous traffic backups (especially at the exit for Beltway 8 West),
- Improving air quality along the SH249 corridor from Magnolia to Beltway 8,
- Avoiding creation of unacceptable congestion at the intersection of SH249 and the Grand Parkway (to prevent significant reduction of benefits from using either roadways),
- Providing acceptable east/west access to/from the SH249 corridor, and
- Some reduction in the growing lag between needed mobility resources and the continued significant development in Northwest Harris and Montgomery Counties.

We thank you for your consideration.

Respectfully submitted,

Richard Jennings, Chairman of the Board
Greater Tomball Area Chamber of Commerce

Bruce Hillegeist, President
Greater Tomball Area Chamber of Commerce

XC: Mr. Alan Clark
Director of Transportation Planning

P.O. Box 516 • Tomball, TX 77377-0516
281.351.7222 • fax: 281.351.7223 • admin@tomballchamber.org

ATTACHMENT #3

City of Tomball

Gretchen Fagan
Mayor

George Shackelford
City Manager

March 20, 2012

Transportation Public Information
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

RE: Proposed 2013-2016 TIP

Dear Sirs

The City Council of the City of Tomball Texas met March 19, 2012 and wishes to encourage the H-GAC Board of Directors to include the entire construction and reconstruction of the SH249 project, from Spring Cypress to FM1774, as identified in the proposed 2013-2016 H-GAC TIP.

In addition, we encourage the inclusion of the south/bound west/bound direct connector from SH249 to Beltway 8, along with the four (4) direct connectors from SH249 to the Grand Parkway (Segment F-1) to also be included.

These projects are absolutely crucial to the continued development in Northwest Harris County and Montgomery County and further regional expansion to the Bryan/College Station area.

Thank you for your consideration.

Respectfully submitted,

Gretchen Fagan, Mayor
City of Tomball, Texas

cc: Mr. Alan Clark
Director of Transportation Planning

ATTACHMENT #3

249 Partnership

29201 Quinn Road, Suite B
Tomball, Texas 77375
March 21, 2012

Transportation Public Information
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

RE: Proposed 2013-2016 TIP

Dear Sirs:

The Board of Directors of the 249 Partnership encourages the H-GAC Board of Directors to include in the 2013-2016 H-GAC TIP:

- The entire construction of the SH249 project from Spring Cypress to FM1774, as identified in the proposed 2013-2016 H-GAC TIP (MPOID 216, 913 and 914), to include up to the logical project termini of FM1488,
- Construction of the south/bound-west/bound direct connector from SH249 to Beltway 8 (MPOID 13804) along with four (4) direct connectors from SH249 to the Grand Parkway (Segment F-1) (MPOID 14242), and
- Construction of the Grand Parkway Segments F-1 and F-2 (MPOID 316 and 217).

These projects are absolutely crucial to:

- Mitigating severe congestion in the SH249 corridor,
- Eliminating dangerous traffic backups (especially at the exit for Beltway 8 West),
- Improving air quality along the SH249 corridor from Magnolia to Beltway 8,
- Avoiding creation of unacceptable congestion at the intersection of SH249 and the Grand Parkway (to prevent significant reduction of benefits from using either roadways),
- Providing acceptable east/west access to/from the SH249 corridor, and
- Some reduction in the growing lag between needed mobility resources and the continued significant development in Northwest Harris and Montgomery Counties.

We thank you for your consideration.

Respectfully submitted,

John D. Fishero
Chairman, 249 Partnership

XC: Mr. Alan Clark
Director of Transportation Planning

ATTACHMENT #3

Citizens' Transportation Coalition

PO BOX 66532 HOUSTON TX 77266-6532

March 26, 2012

To: Mr. Alan Clark, Director of Transportation Planning, H-GAC
PO Box 22777, Houston, Texas 77227-2777
(713) 993-4585; alan.clark@h-gac.com

Mr. Bill Tobin, Transportation Program Manager, H-GAC
PO Box 22777, Houston, Texas 77227-2777
Email: Bill.Tobin@h-gac.com

Dear Sirs:

Please find below our comments from the members of the Citizens' Transportation Coalition (CTC) regarding the Draft 2013-2016 Transportation Improvement Program (TIP).
CTC is an all volunteer, nonprofit transportation advocacy organization. We envision transportation solutions that improve quality of life. We are committed to the idea that public participation leads to better projects. Since 2004, we have worked to engage residents of the 8-county Houston-Galveston area in the planning of transportation projects that affect our neighborhoods.

Because of our all volunteer status, we are not able to comment on all projects, although we are supportive of all modes of transportation that fit CTC's general principles and basic transportation criteria:

Fix it first;
Spend scarce transportation dollars where the people are;
Spend efficiently where the dollars will do the most good;
Make honest evaluations of costs and benefits including mode externalities;
Promote multi-modes and particularly projects for those who cannot drive and projects that will help HGAC with its air quality issues;
Bicycle, pedestrian, and other non-motorized projects provide inexpensive infrastructure and right of way, and safe and healthful mobility, particularly for shorter trips;
Promote freight and rail projects that will aid delivery and export of commerce and goods and service;
Abate damage and harms to communities and property owners caused by transportation projects such as unlawful noise impacts and disruption of established communities and businesses caused by suboptimal project designs;
The public should have a reasonable right to participate at all levels of project design and environmental mitigation, including project changes after approvals are granted;
Require land developers and commercial owners to bear their share of sidewalk, access,

drainage, and other mobility design features;
While jobs and commerce are important, land development and speculation should be taken out of the top focus or objective for transportation dollars and direct and indirect land holdings by transportation policy officials should be continually revealed;
Contracts for PPPs and other long-term financial commitments and encumbrances must be made available to the public for scrutiny to give meaning to fiscally constrained;
Real numbers must be used to measure fiscal constraints

We hope HGAC and its member transportation agencies will benefit from the comments made by us and other member of the public under the new fiscal constraints and public participation requirements. Please let us know if we can provide additional information or assistance to your efforts.

Thanks and best regards,

Marci Perry, Chair
Citizens' Transportation Coalition (CTC)
mperry@ctchouston.org; 832-768-5258
CTC comment contributors: Carol Caul, Tom Dornbusch, Jon Boyd

DISTRIBUTION
cc: Honorable Ed Emmett, Judge
Chairman of HGAC Transportation Policy Council
Harris County
1001 Preston Suite 911, Houston, Texas 77002

Mr. Pat Henry, Director of Project Development
Texas Department of Transportation (TxDOT)
Houston District PO Box 1386 Houston, Texas 77251-1386

Mr. George Greanias, President and CEO
Metropolitan Transit Authority (METRO)
PO Box 61429 Houston, Texas 77208-1429

Honorable Annise Parker, Mayor,
and Members of City Council, City of Houston
PO Box 1562 Houston, Texas 77251-1562

Mr. Joe Adams, VP of Public Affairs for the Southern Region
Union Pacific Railroad Company (UPRR)
24125 Aldine Westfield Rd. Spring, Texas 77373-9015

Mr. Gilbert Garcia, Board Chair
Metropolitan Transit Authority (METRO)
PO Box 61429 Houston, Texas 77208-1429

TIP Public Process

H-GAC has shown great progress in making the TIP clear and accessible to the public. The draft TIP also explains the main purpose of H-GAC and the TPC, and includes an explanation of the TIP itself and its relation to the STIP. H-GAC also published a legend explaining many of the abbreviations contained in the project listings.

General Remarks About TIP Toll Roads

Tolling as a strategy for regional transportation funding

If TIP funding is now fiscally constrained, the proposition that toll authorities can build as many toll roads as they want is less supportable than before. Toll roads should be toll viable both as to fiscal, risk management, and legal constraints. Shifting revenues around on a system basis rather than on a project basis greatly muddies the concept of fiscally constrained roads.

CTC does not object in theory to tolling as a means of raising transportation revenue. However, the fact that it is asserted there will be toll revenue is not a sufficient reason to add highway lane capacity. Nor does it satisfy the constraint of toll viability, including such issues as HGAC's future demographics, driver behavior and attitudes towards tolling, PPPs, contract provisions, financing and funding, default, and risk management. Moreover, as people choose to drive smaller cars, less space will be necessary, road footprint for single passenger vehicles will decrease on free lanes. Toll road pricing is per car, rate should be determined by size of the car.

The draft TIP authorizes over $3 billion for various Grand Parkway segments, the Hempstead Managed Lanes, and the 288 toll lanes. While this revenue is recouped in part through user fees, road users do not pay for a full ride. The toll road drivers will be using other roads like Kirby, Shepherd, Westheimer, Gessner, Eldridge, FM 1960, and Bay Area Blvd - just to name a few local roads which do not charge user fees and will not get any part of these user fees for their maintenance.

Notwithstanding "fiscally constrained," CTC does not expect this applies for transportation, and questions accounting that shows it does. However, we need to acknowledge transportation subsidies, including subsidies for toll roads and have an honest discussion about whether the projects are more beneficial to the public than other investments and why.

The HGAC area has already recently spent over $3 billion on the Katy Freeway Managed Lanes, and the TIP schedules another $3 billion on toll facilities during the next four-year period. Transportation agencies should not get into jurisdictional disputes with other agencies who have a legitimate claim to funding. Because transportation agencies are so centralized, and water agencies are so decentralized, it is easy to overlook the public servant question whether some of that money might be better spent on water infrastructure which is much more necessary to the health and growth of the HGAC area than another major roadway is.

Toll roads should require an investment grade study and a discussion of contract terms and investment risk should be made public and available for comment as part of the transparency process before final commitments are entered into. How do we quantify the toll financing costs that are shifted to other tolled projects or that the taxpayers must bear if the road toll covenants are not met and the road owner must rely on the full faith and credit of the state or county?

Any toll road that is to be financed with a public private partnership has especial disclosure and public comment requirements of pending contract, financing structures, default, and risk management provisions. These contracts are not "Confidential" as to their general structure. Any member of the public can look at a go-by, say in the case of PPP toll roads that have gone bankrupt.

FM 1093/Westpark Tollway

For cross-jurisdiction purposes and the question of which authorities get what percentage of dollars, a prime HGAC concern, how do we quantify how much more we are spending on other added road capacity projects because of driving that is induced by, or which supports, our regional transportation policies? To put this in terms of an example, local roads like Kirby and Shepherd receive capital funding through the City of Houston CIP. Yet a portion of their traffic volume is generated by the Westpark Tollway.

A resident of Simonton can access a job on Kirby through the Westpark Tollway and FM 1093. He pays a user fee to HCTRA for use of the tollway, but none of his property taxes or tolls raise revenue for the City of Houston. There is no assurance that he spends money and generates sales taxes for Houston. He burns gasoline, which generates revenue for the Federal Highway Trust Fund and the Texas Fund 6, but no direct benefit accrues to the City of Houston.

Is it a public benefit to provide infrastructure for a long commute between Simonton and central Houston? We look forward to having a discussion about whether transportation projects are beneficial. But let's not pretend that roads pay for themselves just because HCTRA can show a profit on a handful of tollroads.

Hardy Toll Road And IH 45 S (NHHIP)

Comments about the Hardy Toll Road are made jointly with comments regarding IH 45, taken together as the North Houston Highway Improvement Program (NHHIP).

CTC adheres to a fix it first policy regarding the interchanges v the linear features of IH-45 and the Hardy Toll Road.

Without further statistics, anecdotally it appears to CTC that choke points in the NHHIP are at the interchanges and downtown. We ask that TxDOT give serious consideration to breaking out

the interchanges, particularly at 610 and I-45 and examining their reconstruction. Much congestion occurs at interchanges. If the interchanges are fixed first, then the extent of the congestion problem arising out of traffic levels rather than design constraints can better be determined.

CTC would like to see additional studies regarding reconstruction of the Pierce Elevated before commenting on it, but this reconstruction appears to be beneficial.

Other than for the interchanges and the Pierce Elevated, the purpose and need for the project has not been well formulated.

It is CTC's position is that committing to funding is premature for other than the interchanges, for engineering and design studies for the linear features, detention and retention, and tunneling.

Certainly it is premature to advance the project to the environmental impact study stage unless TxDOT has plans that CTC is not yet aware of. If so public disclosure and public comment and critique are called for. The stakeholders along I-45 are well informed regarding roads since they went through this process just a few years ago.

The Downtown portion of the NHHIP is not of a piece with I-45 and Hardy and there are several logical termini which would permit segmentation for design and funding.

CTC asserts downtown could be broken out as a separate project(s). CTC observes that the choke points in the congestion are in the downtown area (e.g. Pierce Elevated) as well as at the interchanges. The design issues and difficulties are not like the design issues for the straight segments I-45 and Hardy Toll Road. This could be done first, or after the interchanges.

The cooperation of different players should be sought, and alternate design features must be analyzed such as tunneling, complex interchanges, providing for space for other modes of transportation.

Downtown would be an engineering challenge and expensive, but fixing it could make TxDOT a mobility hero, creating a 21st century hub for Houston and saving Houston's downtown from choking. The design would also necessitate leaving room for other modes such as freight, commuter, and light rail, HCTRA's toll roads if they are excluded from this project, and bike/ped street crossings.

Tunnels: Tunneling was not mentioned anywhere in the documents published to date. Double bore and other tunnel technologies for the Pierce Elevated or other segments should be evaluated as to feasibility, distance, location, and cost on an analytical basis. Replacing the Pierce Elevated, at least, with tunneling and surface local streets could add immensely to mobility for the downtown area and the city as a whole.

Sequencing: Fix it first may reduce condemnation and right of way requirements.

Without proper sequencing, the I-45 Coalition will not see realized its goal for nonexpansion of the I-45 footprint unless the expansion is pushed onto Hardy. While the interchanges are difficult, TxDOT is approaching mastery of interchange construction. The most difficult project on 610Loop West, the 610/59 interchange, was left for last, when it should have been fixed first in 1991. The same should not happen with I-45. Sequencing should also take into account the North Corridor light rail, METRO's Northline.

In addition to Purpose and Need (or Need and Purpose as TxDOT has designated it), TxDOT needs to reevaluate the benefit of completing the project at the expected costs under a classical cost/benefit analysis. The projected LOS gain does not warrant expending the money for the project.

CTC has concerns about underbuilding I-45 resulting in no real gain for LOS for a great deal of money when TxDOT is cash strapped. CTC generally supports rebuilding interchanges under its fix it first principle. While it is hard to argue against rebuilding the I-45 interchanges, CTC has not yet been convinced of the Need for I-45 reconstruction if there is not a significant improvement in level of service and if the I-45 segment becomes disconnected from the Hardy Toll Road segment.

According to TxDOT, after doing the project, in the year 2025, the peak speeds in the main traffic lanes would only be 3 mph faster than if the project is not done (an increase from 32 mph to 35 mph [I-10 to 610] and from 27 mph to 30 mph[610 to Beltway 8]) (page ES-13).

In our opinion, this is very little 'bang for the buck', given a cost of more than 2 Billion bucks (and that expressed in 2004 dollars)! Here TxDOT constantly complains about inefficient use of funds, and this appears to be a great inefficiency. CTC and its members supported widening the footprint of 290 to get more capacity, but I-45 will present a much greater challenge unless TxDOT looks at lane restriping or other capacity uses to stay within its current footprint.

The purpose and need for extension of the Hardy Toll Road inside the 610 Loop has not been established.

TxDOT may, or may not, be promoting the extension of the tollway because it estimates that ROW costs may be lower to extend the tollway than to expand the footprint of I-45. CTC does not know.

CTC is not yet ready to take a position regarding building the tollway **inside** the 610Loop because we do not have enough information about purpose and need or environmental issues. To say the tollroad should be expanded **outside** the Loop raises CTC's general concerns as well as the funding and traffic shifting concerns posed in the US290 Corridor project.

As noted above, CTC is not opposed in principle to tollways if the builder can provide the public with an investment grade study which captures in all costs including environmental impacts and

can show the project can pay for these costs. But there is no showing to date that there is even a need for the tollway inside the Loop.

The need for regulatory permits and associated mitigation should be budgeted. TxDOT has a habit of saying it will acquire necessary permits in the future leaving the status of federal permits and mitigation costs uncertain.
For I-45 CTC asserts there will be a need for Section 404 permits and other related permits, and many organizations will be affected by the project such as White Oak Bayou Association, Buffalo Bayou Partnership, and Bayou Preservation Association The sooner TxDOT identifies any 4(f) problems, particularly with regard to parklands at interchanges, at drainage areas, and downtown, the better.

Intermodality must be considered under SAFETEA-LU.
As CTC understands it, the original I-45 project, which it worked on several years ago, was tabled due to SAFETEA-LU design issues. SAFETEA-LU also has many other "requirements" including intermodal requirements.

If Hardy is included in the corridor, then Harris County and citizens may wish to reconsider multiple uses of the right of way, perhaps for a high-speed rail corridor, which might also extend to Galveston through the suggested downtown tunnel to satisfy the intermodality requirement.. As mentioned above the Northline LRT should be figured into the multiple modes and a determination must be made regarding commuter and/or light rail.

Light Rail Projects

Apportionment for sensible transit and funding commitments should continue (and/or be accelerated) and be given a higher priority over many road projects because of their great ridership, clean air, etc. This includes better bus service, construction of the light rail projects planned for Houston, and transit innovations.

CTC supports full and continuous funding and construction of the light rail projects along routes designed to maximize ridership and enhance levels of service. CTC thinks that the current Metro management and board can be entrusted to minimize political, legal, safety, and environmental design and construction issues.

In particular CTC supports continued funding allotments for the East End and Southeast Corridor routes as well as funding for appurtenances thereto (sidewalks, transit stops, pedestrian crossings), whether such funding is local or FTA sourced.

University Corridor

CTC supports the University Corridor. However, that project is politically sensitive and Metro must make disclosures all along regarding this project and must deal with the issue of an election. We are not certain how the $5M in 2013 out of a $1B project cost is planned to be used.

North Corridor

This project would serve a transit dependent community who travel downtown and to the Medical Center and would alleviate congestion on I-45. It should be integrated with and examined for costs, benefits, and co-benefits with the tentative plans for the NHHIP.

Uptown Corridor

CTC comments on this project and the need for details regarding the alignment below in the local projects section.

SH 288

CTC assumes the 288 project cost does not include the extension of toll lanes to the Grand Parkway. Demand for the toll lanes must be shown with an investment grade study. If TxDOT contemplates entering into a PPP for the construction of toll lanes , then the terms and conditions should be fully disclosed before signing. These are not confidential agreements; sample agreements may be readily come by. TxDOT has not to date exhibited the financial knowledge of derivatives to be able to sign a 52-year contract. Even sophisticated persons in energy and finance do not sign such long-dated agreements without extreme caution.

SH 99/Grand Parkway

CTC urges TxDOT (1) to spend scarce dollars where the people are and (2) to fix it first

There are not **currently** enough people to justify the unbuilt segments of this project. CTC believes that inducing suburban development is not the highest and best use of transportation dollars.

Given scarce transportation dollars and HGAC's goal of project prioritization, this project cannot be justified beyond what was previously built. CTC is appalled and believes that "found money" is insufficient justification to build Segment E. The TTC successfully opposed the Texas Legislature creating an OIG for the agency even though it is enormous in size and power. After the flap with the State Auditor over the Katy Freeway and its claim that it did not need an OIG, there should be no "found money" and if there is, it should have been put to use for US290 or the reconstruction of an interchange.

While jobs and commerce are important, land development and speculation should be removed as a prime focus or objective for transportation dollars. Direct and indirect land holdings by transportation policy officials should be continually revealed from project inception to construction

While CTC generally promotes the reconstruction of major interchanges to enhance mobility and improve air quality, the SH99 segments do not warrant major interchanges. Therefore, the interchange projects, whether segmented as part of SH99 or as part of another project, e.g. US290, should not be a high priority at this time. Interchange monies should be spent on interchanges that have an actual current need.

For those segments of SH99 that have been built, land developers and commercial owners should be required to bear their share of sidewalk, access, other mobility design features, and downstream flooding mitigation; rather than pushing these off to taxpayers.

HCTRA stands ready to spend about $1.7 billion on the Grand Parkway. The big ticket project listings are construction for segments F-1 and F-2 for over $1.2 billion. HCTRA is also charging ahead with projects for direct connectors to SH 249, US 290, I-45, Hardy Tollroad, and US 59. Another $100 million will fund PS&E for segments C-2 and C-3, which contain environmentally sensitive and flood prone areas. Two other projects would further construction and set up tolling facilities for segment I-2. It has to be shown that these projects are toll viable. Parts of the already constructed Grand Parkway are not toll viable.

Segment E and other segments have environmental impacts that cannot be mitigated, and millions have been spent avoiding providing mitigation. It would be better to spend those funds on mitigation rather than fighting the mitigation. There were other alignments (layouts) these segments could have followed and avoided the expense and need to worry about these sensitive areas.

Therefore, CTC urges TxDOT to adopt the No Build Alternative for Grand Parkway segments for which the shovels are not in the ground and to cease spending money on this unnecessary, colossally expensive, sprawl inducing outer ring.

US 290/Hempstead Corridor

The US 290-Hempstead Corridor is one of Houston's most important transportation corridors – for people and freight – and we have one opportunity to do these improvements well..

The 290/610 reconstruction portion of the 290 Corridor is a road project that CTC actively supports to Beltway 8, but its purpose and need is hard to sustain as a matter of fact beyond Highway 6. We are pleased that funding is available for the Hempstead Tollway piece of the 290 Corridor project, and we laud HCTRA for addressing this issue honestly. Even though construction of the 290/610 interchange is underway, CTC actively encourages TxDOT to produce a supplemental FEIS, so that outstanding issues may be addressed equitably.

The My290 project team and consultants have expended considerable effort to prepare and document plans and issues related to the US-290 Corridor project (290/610 reconstruction and Hempstead Managed Lanes projects) for public examination and scrutiny. We sincerely appreciate their effort and willingness to answer questions as needed.

However, CTC believes many of its own principles should be applied to funding for the project. All funds allocated to segments of the Grand Parkway not yet under construction should be reallocated to US290.

CTC urges TxDOT to spend scarce dollars where the people are.

TxDOT has an obligation to maximize the transportation and mobility benefits of public investment.

At a total estimated cost in excess of $4.6 billion, the combined US-290 expansion and Hempstead Managed Lanes project could be one of the largest public investments Houston will make in this decade. The five major project partners – TxDOT, HCTRA, METRO, UPRR, and City of Houston – have just one opportunity to make this investment well.

Further, the presence of a US highway, congested local arterials, a busy freight rail line, and the proposed addition of a new limited access road, make this one of the most- complicated transportation corridors in our region. All of the project partners – TxDOT, HCTRA, METRO, UPRR, and City of Houston – have a public obligation to coordinate effectively for maximum public benefit.

Currently funding for the TxDOT portion of this very congested corridor project is at risk. Yet TxDOT "found" money to build the undeveloped and speculative pieces of the Grand Parkway. CTC finds that not publicly supportable and urges TxDOT not to continue such inappropriate allocation of public funds.

Project capital dollars should be allocated first to improving bottlenecks instead of increasing main lane counts:

The IH-610/US-290, IH-610/IH-10, and the 290/Beltway 8 interchanges are currently existing bottlenecks. Strategically restructuring these interchanges to provide more direct connectors and reduce weaving will improve traffic flows and safety.

TxDOT should not expand US-290 all the way to Waller

Specifically, the inner half of this corridor is developed and congested from IH-61 0 most of the way to Cypress. In 2005, more than 380,000 people lived within 3 miles of US 290 between IH-610 and SH-6.

In sharp contrast, the outer half of the study area remains rural and undeveloped. In 2005, fewer than 50,000 people lived within 3 miles of US-290 between SH-6 and the Waller County line.

Noise abatement commitments must be included in project development costs.

Such is not the case for this project. TxDOT has not committed to build any noise mitigation, specifically not for residents near the 290/610/IH-10 interchange and the mitigation for Oak Forest is grossly deficient. A portion of the monies for 290/Beltway 8 interchange construction should be reallocated to this purpose if TxDOT refuses not to use federal funds available for that purpose. CTC finds it unacceptable that TxDOT refuses to use available federal noise mitigation funds for that purpose. This is inexplicable and inexcusable.

TxDOT has not yet addressed specifics of bicycle and pedestrian access along US-290.

While a freeway provides mobility for many, it's an obstacle for many who don't drive. Eight Census tracts along the 290 Corridor show carless household rates in excess of the Harris County average of 8.7%. These tracts are primarily located immediately adjacent to the Hempstead Highway Corridor, south of W 43rd St. Thousands of taxpayers in these neighborhoods are dependent on walking, cycling, and transit and present unaddressed Environmental Justice issues. Grade separations are few and far between, meaning that pedestrians and cyclists might need to travel a few miles out of their way to access their bus stops or final destinations.

TxDOT should not use economic development as a basis for building and acquiring ROW for access roads. New frontage roads do not create economic development

A few land developers and TxDOT proponents assert that frontage roads are desirable because they "create" economic development and in turn increase tax revenues. Unfortunately, this is untrue. A 2005 study by the US Government Accounting Office found that while a project like this will likely "create changes in how nearby land is used or developed," appearing to spur economic growth, it generally "represents a transfer of economic activity from one area to another." (USGAO. Jan 2005. Highway and Transit Investments: Options for Improving Information on Projects' Benefits and Costs and Increasing Accountability for Results). In short, building additional frontage roads on US-290 will lure commercial activity away from more-accessible thoroughfares nearby where it belongs, without creating any additional economic development.

However, developers seeking windfall profits in remote, rural areas are in no way entitled to benefits from public investment in infrastructure. As we invest billions of tax dollars, TxDOT must prioritize the interests of the broader tax-paying public over those of speculative real estate developers.

TxDOT should instead allow retail development to occur naturally in locations that are accessible to the neighborhoods they serve, along county and municipal roadways. This will allow for shorter trips that can be served through a variety of transportation choices, including walking, cycling, and transit. It will also reduce demands on freeway capacity for local access.

290 Frontage roads need to be better managed and funded for pedestrian safety to comply with SAFETEA-LU.

Typically, TxDOT posts speeds of 45 mph on feeders. A person struck by a car at this speed has a mortality rate of over 80%. Yet even the posted speeds belie the design speeds. The current feeders on US 290 are designed for highway speeds, and we know many drivers conform to the design speed instead of the posted speed.

Turning lane geometries facilitate high-speed turns and create hazards for pedestrians even when they are obeying traffic signals and using crosswalks.

With the great number of carless persons living near the 290 Corridor, we hope TxDOT and HCTRA will spend funds to improve safety for all users in the corridor before going forward

with the project.

Construct detention before expanding the roadway footprint

Both City of Houston and Harris County Flood Control District standards require that detention must go in prior to or as part of a relevant roadway project. Constructing new frontage roads where there are none today will significantly increase impervious cover in the Cypress Creek and other watersheds. Considering the potential adverse flooding impacts to adjacent neighborhoods, it is imperative that TxDOT budget for and commit to all necessary detention ponds for new roadway facilities before or contemporaneous with their construction. If the detention ponds cannot be ready on the same timeline as the new roadways, we urge TxDOT to delay construction of the new roadways.

TxDOT is responsible for mitigating stormwater runoff from the roadway. Like noise abatement, above, this is itself, a great responsibility and must be included in project costs. The FEIS must demonstrate that TxDOT is adequately capturing all stormwater runoff from the expanded roadway facilities.

However, along many state highway facilities, TxDOT has granted detention variances to property owners, allowing them to reduce demands for on-site detention and instead drain private developments into the public roadway detention system.

We urge TxDOT to adopt a strict policy that every adjacent property owner must mitigate his own stormwater impacts. TxDOT, Harris County Flood Control District, City of Houston, and other municipalities are all responsible for drainage, and the most straight forward way to establish accountability in the US-290 corridor is to hold each property owner accountable for his own mitigation according to the appropriate design criteria.

Alternately, if TxDOT may continue to allow stormwater variances along its facilities, then this FEIS must detail the impacts of these variances on stormwater detention requirements.

Essential prime farmland will be lost as a result of the western US-290 expansion. Given rising water and transportation costs, close in arable farmland has a great value and should not just be written off.

Planning for high-quality transit in the 290 Corridor

METRO transit service disruptions must be minimized during construction and realignment.

Today Houston METRO operates four park-and-ride lots and a transit center along US-290.

Since 1988, US-290 has included a single , reversible HOV lane that was built with Federal Transit Administration (FTA) grant funds. This transit facility has played a critical role in the 290 corridor for more than 20 years, through HOV commuter bus service as well as vanpools and carpools.

In its FEIS TxDOT proposes major changes and ultimately dismantling of the existing HOV lane.

All but the newest of these depend on direct connector ramps from the lot to the HOV lane, allowing buses and van-/carpools to enter the facility without encountering signals or traffic conflicts.

However, this FEIS fails to discuss how HOV disruptions will affect transit service and ridership during construction. Moreover, there has been no Reevaluation to explain the changes in transit plans required by the postponement of the Hempstead components of the US290 Corridor.

Extended service interruptions to METRO buses during downtown construction in the past decade caused lost ridership. During long periods of unpredictable or substandard service, it's difficult to retain riders, and even more difficult to get them back.

Planning for high-quality transit in the corridor

Any transit component in this corridor must be assessed on the basis of service quality, and in terms of reliable travel times to major job centers including Uptown, Greenway, and, Downtown Houston. The transit component of the project should be comparable to or better than existing transit service in the corridor.

There are three acceptable options for transit service in the corridor:
1. Rebuilding a comparable or enhanced HOV facility within the 290 ROW, while allocating an accessible temporary HOV lane during the 290 construction;
2. Building a comparable or enhanced HOV facility as a part of the Hempstead Managed Lanes;
3. Implementing commuter rail along Hempstead that is comparable or better than existing bus service.

HCTRA is pledging $100 million to planning and designing the Hempstead Managed Lanes, and 3 projects for construction of managed lanes from Mangum to Jones Rd. (There is one project listed on page 3-80 of the draft TIP to, "Construct 4 managed lanes with two 2-lane frontage roads," for $360 million on Hempstead from Jones to Gessner. There are two projects listed on page 3-82 of the draft TIP to, "Construct 4 managed lanes with two 2-lane frontage roads," for $250 million and $280 million on Hempstead from Mangum to Gessner.)

This would be a great opportunity to design and build dedicated lanes for commuter buses and van pools. If HCTRA builds the Hempstead Managed Lanes with an HOV facility prior to the rebuild of that portion of 290, transit service would suffer no disruptions. The sequencing of that may not be feasible for all areas, since there is already active construction in the Mangum area, but in any event, TxDOT and METRO should continue to coordinate with HCTRA to ensure funding and continued service. It would be a tragedy to spend fully a billion dollars without a plan to maintain or enhance transit service in the corridor.

Any plan for implementing commuter rail should offer equal or better service in terms of frequency and travel times. Regardless of which approach is adopted by the TPC, there should be

a commitment to an adequate transit corridor plan prior to breaking ground on the first of these projects.

Air Quality Programs

Congestion Mitigation Air Quality Funding (CMAQ)

SAFETEA-LU mandates funding for Congestion Mitigation and Air Quality Improvement (CMAQ). These funds are best applied to projects which reduce single occupancy driving trip or vehicle miles traveled, both of which mitigate congestion and improve air quality.

We are pleased that the TPC is programming CMAQ funds for bicycle and pedestrian projects, or at least ones that contain a strong pedestrian component. We comment below in the "Bike Paths" topic on our position of strong support for funding for bike paths whether through CMAQ or other funding vehicles.

We hope that the TPC will continue to look for more opportunities to apply CMAQ funds to provide transportation infrastructure for the non-driving public.

Local Projects and Specific Funding

General comment regarding local funding of transportation infrastructure.

CTC is more familiar with the local projects for Houston but generally supports use of monies for local roads throughout the HGAC region rather than having local traffic use the freeways for local purposes thereby distorting the need for access roads.

State Bonding

15436 [0500-03-571]
TXDOT HOUSTON DISTRICT, IH 45
ALLEN PARKWAY, JEFFERSON AVE; RECONFIGURE EXISTING ALLEN PARKWAY SOUTHBOUND ENTRANCE RAMP

This project presents design issues and may be premature to have optimal integration into the Downtown components of the I-45 NHHIP Project.

As commented above, the Pierce Elevated and the ramp entrances to I-45 cause terrible bottlenecks. Whether I-45 north of downtown is reconstructed immediately, in the future, or not at all, something needs to be done about mobility for the Downtown Hub and Bypass.

However, CTC urges that this entranceway not be designed so as to preclude the use of a

tunneling option as part of downtown improvements to promote access to downtown as well as for through traffic. Nor should it be configured to preclude a more rational configuration for the Pierce Elevated if it is to remain as an adjunct to tunneling.

Whatever design is chosen should be one that will not forestall tunneling and should not interfere with the overall process of rethinking the mobility pieces to access and bypass downtown.

Local Projects Funded Through Federal Aid Highway Programs

Bike Paths

CTC supports all of these projects listed for 2013 and 2014, whether funded as a CMAQ project or through other funding. We particularly support those more comprehensive projects that will also include drainage and sidewalk components and which can serve as an adjunct to existing highways, rework the bridges, and make intelligent alternative transportation and recreational use of bayou and other waterway rights of way.

The Airline Improvement District is sponsoring a project described as bicycle and pedestrian improvements, which will use over $3.1 million in CMAQ funds. Along some streets, the district needs to bring existing sidewalks to state of good repair. Completing a network of bicycle and pedestrian facilities would help many transportation users in the area.

Two smaller projects along FM 270 in Galveston and Harris counties are programmed for over $1.6 million to be applied to bicycle and pedestrian facilities.

CITY OF HOUSTON: ALMEDA RD, MACGREGOR WY, OLD SPANISH TRAIL: RECONSTRUCT AND WIDEN TO 6-LANES INCLUDING 10FT SHARED PATHWAY FROM HOLCOMBE TO OST, SIDEWALKS, STORM DRAINAGE WITH GREEN INFRASTRUCTURE AND BRIDGE WORK OVER BRAYS BAYOU

We assume that the lack of planned funding for the outdated years 2015-2016 is not indicative of an attempt to take away funding for other similar projects during those years, but rather is indicative of HGAC's planning horizon. CTC thinks these maintenance, upgrade, and bike path projects should be planned farther out and included in relevant STIPs and TIPs.

[8170-12-001]
TXDOT HOUSTON DISTRICT
HEMPSTEAD RD & WASHINGTON AVE
W OF 12TH ST, E OF WASHINGTON AVE/KATY RD SPLIT
CONSTRUCT 6-LANE DIVIDED (FLUSH MEDIAN) URBAN
ST FACILITY W/ AUTOMATIC PUMP STATION AND RR
LINE W/ UNDERPASSES (PHASE 2)

It is planned to use federal funds for this project, so TxDOT has federal obligations. CTC supports funding for the pump station which should have already been funded and constructed.

Otherwise, unless there is a specific showing of how this project is needed beyond the millions that have already been spent reconstructing Hempstead/Old Katy Road, it should not proceed further at this stage. The planning for this project has to tie in better to IH-10, IH-610, and particularly the US 290 Corridor.

Also the railroad crossing constraint has to be explained to show that the build alternative and expenditure of additional monies, beyond the huge sums already spent, will provide additional mobility for the public as a whole. Because of its proximity to Memorial Park and because no 4(f) analysis has been done for the parklands as to noise when IH-10, IH-610, and US290 were evaluated, this project may well have cumulative, unreported noise impacts on Memorial Park.

CTC recommends that the Hempstead Road underpass reconstruction portion of this project give consideration to and provide the ability for extension of the MKT bike/ped route along side the proposed Eureka Yard conveyance channel and facilitate access connectivity to Memorial Park.

Local Federal Transit Programs

CTC supports most of these local federal transit programs particularly the shelter upgrades. The current shelters are aesthetically pleasing, but shelters in Houston should be more functional as protection from the elements.

CTC is not certain why replacement costs for buses are included in 2015-2016 funding but if that is the proper way to handle replacement costs, we support the replacement expenditures also.

We note that Uptown signature route service is included for 2015. We assume this is because there are no plans for light rail. The route is not clear. It should include service north of the Galleria at least to the NW Transit Center, but there should be optimal connectivity with the US 290 Corridor, so this service perhaps may in the near term extend further north.

Roundabouts, Safety and Mobility

Local projects should also enhance safety. The TIP shows that Meadows Place in Fort Bend County is sponsoring a project with local money to build a two-lane roadway with roundabouts. Houston's roundabout on Washington Ave seems to operate very well to promote safety and enhance mobility besides being aesthetically pleasing and taking little space. We encourage the TPC to consider other opportunities to fund circular intersections. When executed properly, these treatments can safely increase the capacity of roads by increasing the throughput of the intersections.

Drainage Fees, Water, and Local Projects

Several of these projects address drainage, which we think is greatly important, but we hope not all of the city's drainage fees will be spent on road projects.

Reconstruction of Broadway Between Hobby Airport and I-45

We support the reconstruction of Broadway between I-45 and Hobby. CTC is not certain why this project should not be done with federal funds since it links up two federally funded facilities one of which is a federal aid highway. Be that as it may, the water infrastructure in Houston is going to have to be reconstructed. Houston needs a first class road with proper and understandable intersections from Hobby to I-45 if it wants to make Hobby a world class airport.

Widen and Signalize West Alabama At the Galleria

One local project that is particularly important for local mobility is the Uptown Galleria project to widen and signalize W Alabama (UPTOWN: ALABAMA W
SAGE ST, IH 610 RECONFIGURE AND RECONSTRUCT ROADWAY INCLUDING PAVEMENT, SIGNALIZATION AND SIDEWALK IMPROVEMENTS).

This project is inside the Uptown TIRZ. The City needs to decide the TIRZ share of this project since it will be a chief beneficiary of such a short, but vital strip of local roadway. Also, if City-wide funds are used, the city must impose constraints about the interaction and coordination between electronic signalization and the use of local police to stop traffic for the multiple entrances and exits to the Galleria. Electronic/human protocols for day to day operations particularly during rush hours and during electronic signal failure should be established to warrant the expenditure and to improve the terrible gridlock for that area.

Transit Local Projects

11475, A METRO SERVICE AREA, LIGHT RAIL MAINTENANCE/STORAGE, LOCAL: 40.000; TOTAL: 40.000 in 2015.

CTC is highly supportive of light rail and certainly the equipment has to be stored, maintained, and turned around somewhere. $40 million is a lot of money with no information. There is no indication which of the light rail lines are included and where the storage and maintenance facilities would be and whether that includes real estate for the turnaround. The fact that local funds are to be used causes CTC concern that METRO may intend to not address environmental impacts since local funds, and not federal funds, are used.

Local Transit Center Creations, Upgrades, and Maintenance

Noting our comment above about the need for greater functionality (weather protection) at transit stops, CTC supports transit stops and especially transit centers.

CTC supports the concept of a transit center to be created for Beltway 8 and IH-10 but is uncertain how it would be physically configured as to entrance and exits to Beltway 8 and IH10 and connection to existing local routes given the development in the area and who the expected riders would be.

We also support a Willowbrook transit terminal (15545 METRO).

Local Projects: Construct Transitway

11009, UPTOWN HOUSTON, CONSTRUCT TRANSITWAY: $270 Million in 2016. This is a huge amount of money for such an undefined project. CTC cannot discern the alignment of this project—whether it is totally inside the Galleria TIRZ or elsewhere. We assume this is a placeholder for this budgeting period.

ATTACHMENT #3

MAR 30 2012

Houston Northwest CHAMBER OF COMMERCE

3920 Cypress Creek Pkwy (FM 1960) Suite 120
Houston, Texas 77068
281-440-4160 **ofc**
281-440-5302 **fax**
ChamberInfo@HoustonNWChamber.org **email**

MAILROOM

2012 MAR 30 AM 8: 24

March 27, 2012

Transportation Public Information
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

RE: Proposed 2013-2016 TIP

Dear Sirs:

The Houston Northwest Chamber of Commerce and its Government Affairs – Transportation Committee (GAT) are pleased to submit the attached listing of transportation projects for inclusion in the 2013-2016 TIP. Of particular priority are our most major thoroughfares:

- Completion of the Grand Parkway and all connectors
- Completion of the SH 249 Tollway
- FM 1960 near Cutten Road and areas addressed in the Highway 6 Access Management Study
- Spring Stuebner, Spring Cypress and Stuebner-Airline road widening projects

These projects play a significant role in the continued development and economic health of our community. Our area's growth continues to outpace the rest of the Houston MSA and we are interested in those projects that will facilitate that growth.

Thank you for the role that you fill in planning for our future needs. If you need any further details, please contact us.

Respectfully Submitted,

Barbara Thomason

Barbara Thomason
President

XC: Alan Clark, Director of Transportation Planning
Tish Otten, GAT Co-Chair
Connie Roebuck, GAT Co-Chair

Brad England, Cypress Creek EMS, Chairman of the Board
Judge J. Kent Adams, Justice of the Peace – Precinct 4, Chairman Emeritus • **Robert Painter**, The Painter Law Firm, Chairman Ex-Officio
Enrique Lima, Real Estate Brokerage Group, Chair-Elect • **Juan Fresquez**, Houston Northwest Medical Center, Treasurer
Richard Bench, Bench Insurance, Assistant Treasurer • **Ron Chlebo**, The Growth Coach, Secretary • **Barbara Thomason**, President

Gold Founder's Council: Houston Northwest Medical Center • Methodist Willowbrook Hospital
Prairie View A & M University • Tomball Regional Medical Center • Wal-Mart Superstores
Silver Chairman's Council: AT&T, Citation Oil & Gas, Cypress Creek Mirror, GLF - Style Magazine, Hasta La Pasta/Lasagna House Restaurants, Hewlett-Packard Company, Houston Chronicle, Kelsey-Seybold Clinics, Living Magazine – Champions Edition, reviewIt Magazine, Sam Houston Race Park, Ltd., Strayer University, Texas Sports Radio Network, TOPS Surgical Specialty Hospital, Trustmark National Bank, United Continental Airlines, Verizon Wireless, Woodforest National Bank

ATTACHMENT #3

Houston Northwest
CHAMBER OF COMMERCE

Houston Northwest Chamber of Commerce

2012 Recommended Transportation and Road Improvements

Road/Corridor	Project Parameters	Project Agency
Grand Parkway/SH 99	Complete segments F-1 and F-2	HCTRA-TXDOT
SH 249-Beltway 8 – SH 99	Construct all direct connectors between SH 249 and Beltway 8, between SH 249 and SH 99	HCTRA-TXDOT
SH 249	Construct Toll Road from Spring Cypress to FM 1774	HCTRA-TXDOT
Hufsmith-Kohrville Road	Widen to 4 lanes	Harris County
Stuebner-Airline	Widen to 5 lanes from Louetta north to the Grand Parkway	Harris County
T.C. Jester	Extend T.C. Jester from FM 1960 South to the Sam Houston Tollway	Harris County
FM 2920	Implement FM 2920 Access Management Study recommendations: widen, install medians & extended turn lanes.	TXDOT
FM 1960 / Highway 6	Implement Highway 6 Access Management Study recommendations: install medians, extended turn lanes, bike lanes, sidewalks, etc.	TXDOT
FM 1960 near SH 249	Widen FM 1960 and add right and left turn lanes to facilitate movement in the area between Cutten Road and SH 249	TXDOT

ATTACHMENT #3

Gosling Road	Widen Gosling Road to 4 lanes from Kuykendahl to the Harris County Line	Harris County
West Greens Road to I-45	Extend West Greens Road from Veteran's Memorial to Walters Road	Harris County
Greens Road to I-59	Widen Greens Road to 4 lanes from Aldine Westfield to I-59	Harris County
Spring Stuebner	Widen Spring Stuebner to 4 lanes from Kuykendahl to I-45	Harris County
Spring Cypress	Widen Spring Cypress to 4 lanes from SH 249 to Telge Road.	Harris County
Red Oak-Butterfield-Hafer Roads	Widen Red Oak south of FM 1960 and Hafer Road to 4 lanes with a pedestrian lane	Harris County
SH 249 Corridor	Construct commuter rail from downtown, to Willowbrook Mall, to Tomball	
I-45 or SH 249	Support high speed rail to carry passengers and freight from Houston to Dallas	
Other Transportation Initiatives		
Gas Tax	Eliminate fund diversions & allocate a greater percentage of the gas tax to road construction & maintenance.	State Legislature
Vehicle Registration Fees	Increase vehicle registration fees to meet the national average	State Legislature
FM 1960 from I-45 to 290	Improve METRO bus routes and schedules	METRO
FM 1960 from I-45 to 290	Beautify METRO bus stops in unincorporated area. Lower the ridership standards for bus stop improvements.	METRO
FM 1960 Sidewalks	Construct sidewalks along FM 1960 from SH 249 to I-45 to facilitate pedestrian movement between neighborhoods and businesses.	

Appendix B
Project Development

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Appendix B — Project Development

Project Development for the TIP

The TIP Project Development Guidelines, as approved by the Transportation Policy Council (TPC) on September 24, 2004, state:

- Added capacity[1] roadway projects must complete preliminary engineering and environmental work as a precondition to selection for construction in the TIP. Projects must have 70% of right of way acquired and/or statement explaining conditions for purchasing remaining right of way; and
- Once a project is programmed into one TIP they are allowed to carry forward into one subsequent TIP. After that, a project must re-compete for funding for STP and CMAQ.
- Projects will not be considered if the federal requested amount is equal to or higher than half the expected funding for the effective funding category.
- Any project in the short range element of *Regional Transportation Plan 2035 RTP* (through 2017) may be programmed in the TIP for PE/EA if:
    - A local government/agency sponsor agrees to undertake the PE/EA with local funds; or
    - A local government/agency sponsor agrees to match available federal funds set aside for PE/EA.
- System upgrades, RCTSS, ATMS, interconnects, and other signalization system improvements are eligible for CMAQ funding. CMAQ funds will <u>not</u> be used for normal operations/maintenance projects or individual signalization projects in the TIP.
- For some accelerated construction projects (freeway widening, etc.), associated signalization improvement projects may be considered for advancement to the Funded TIP.
- Air quality conformity exempt projects not included in the RTP Short Range listing may be considered for advancement to the Funded TIP.
- Construction of new projects <u>not</u> in a previous TIP may <u>not</u> be programmed in the first two years of a TIP until the completion of PE/EA. Projects which are undergoing PE/EA may be programmed in the third or fourth year of the TIP.
- TIP projects will be reviewed regularly to reassess project readiness. Recommendations may be made to accelerate other construction projects based on extended delays to one or more TIP projects.

Project Readiness for the TIP

The TIP is the implementation device for the Regional Transportation Plan. It details an implementation

[1] Added capacity projects are defined as projects that result in an increase in single-occupancy vehicle (SOV) travel including new roadway construction and roadway widening.

schedule for the first four years of projects in the RTP. Therefore, one of the important criteria for selection as a TIP project is “readiness”. “Readiness” refers to the ability of a project to be ready for contract letting in the year in which it is programmed in the TIP. For federal-aid projects “readiness” is largely determined by the status of the following activities:

Environmental Analyses

All federal-aid projects must complete the National Environmental Protection Act (NEPA) process. A finding of no significant impacts (FONSI), a record of decision (ROD) or a categorical exclusion (CE) is necessary before federal funds can be expended on a project. One of the first steps in the NEPA process is completion of an environmental assessment (EA). The EA basically "flags" potential environmental problems should any exist. It indicates if any additional permits or analyses are required for a proposed project. If the EA results in a FONSI, then the project may move forward. If the EA indicates the potential for significant environmental impacts, then generally an environmental impact statement (EIS) will be required.

Projects proposed for construction on new locations requiring land acquisition are especially vulnerable to the possibility of needing an environmental impact statement (EIS). In addition to new roadways, construction of park and ride lots, high occupancy vehicle lanes, and transit stations on new locations are likely to need an EIS. It may take several years to complete the required environmental analyses for these types of projects. Other types of projects, such as roadway widening or grade separations within existing right-of-way are less likely to have significant environmental impacts. Consequently, completion of the environmental process prior to selection as TIP project is not expected to result in delays in implementation.

Plans, Specifications & Estimates (P, S & E)

This phase of work entails the development of refined cost estimates based upon final design specifications. Cost estimates are important in determining readiness because they indicate the development status of projects. For example, if preliminary engineering is included in the cost estimate because it has not completed, the project is not likely to be ready for implementation in the TIP timeframe. In general, projects that do not have well-developed cost estimates are not far enough along in the development process to be considered ready for implementation.

Right-of-Way Acquisition

Because right-of-way acquisition is potentially litigious and time consuming, a significant amount of right-of-way should have already been acquired for projects that will require additional right-of-way. Significant is defined to mean that at least seventy percent of the necessary right-of-way has been acquired. If a project sponsor has agreements with landowners that would expedite the acquisition process, that information should be documented and submitted for consideration in the readiness determination.

Other Factors Affecting Readiness

Local Commitment

Project sponsors must submit documentation to provide the local matching funds required for federal-aid projects. Generally, a minimum of twenty percent of the remaining eligible costs associated with a project is required. Project sponsors may choose to commit to a greater percentage of the project cost. Previous project expenditures by project sponsors are not reimbursable. However, commitment of local funds in the form of previous expenditures effectively lowers the cost of the project and increases its cost-effectiveness.

Public Involvement / Environmental Justice

Project sponsors must submit documentation regarding the project(s) level of public involvement. Sponsors are encouraged to provide comments, minutes, and meeting schedules to document level of public outreach. Sponsors are also encourage to list what sources of outreach were used, whether or not the meetings were held in a language other than English, and whether the meetings were held in transit accessible locations. Sponsors are also asked to document how minority and elderly communities were taken into consideration in the development of the project.

Air Quality Conformity

The Houston region is classified as a nonattainment area because it does not meet national ambient air quality standards for ground level ozone. The TIP is included in the air quality conformity determination for the regional transportation plan.

The Clean Air Act Amendments (CAAA) of 1990 states that no additional SOV capacity may be built in a nonattainment TMA unless the project complies with a congestion management system (CMS). A congestion management analysis (CMA) must be completed for projects that will result in significant increase in capacity for SOVs (i.e., adding general purpose lanes to an existing highway or constructing a new highway). The analysis must include an assessment of all reasonable travel demand reduction and operational management strategies for the corridor in which an added capacity project is proposed. It should be part of the environmental assessment for a proposed project. If it is not, then a separate CMA must be completed prior to programming the project. The requirement for a SOV justification has significant implications for project readiness.

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Appendix C
Status of Major Projects from the 2011-2014 TIP

UNDER DEVELOPMENT

(MAY 2012)

Appendix D
Projects Undergoing Environmental Assessment

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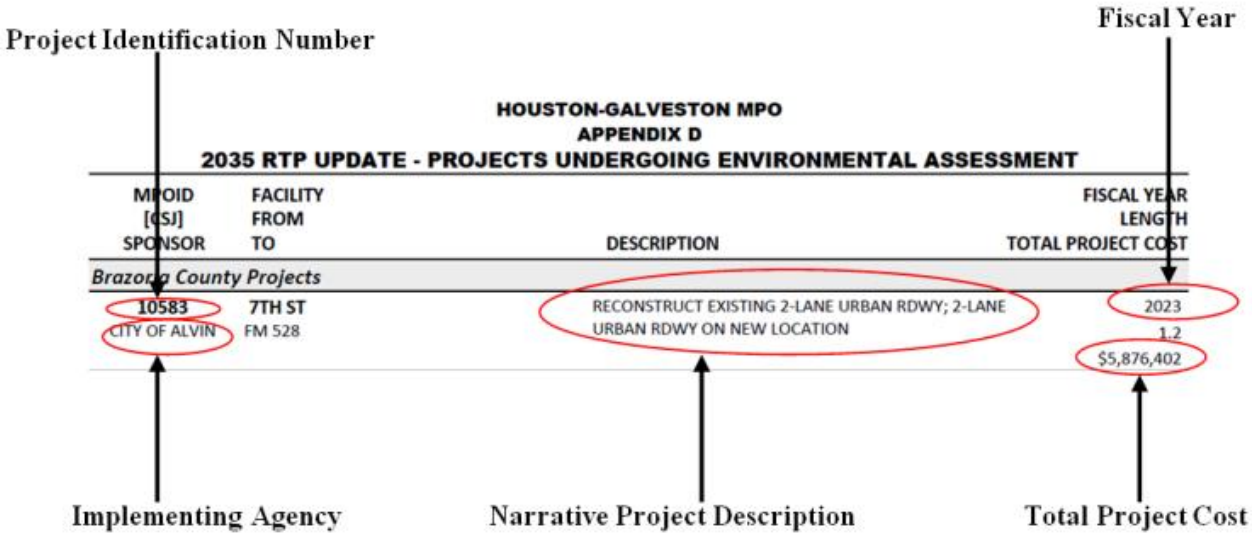
Appendix D — Projects Undergoing Environmental Assessment

The intent of this appendix is to identify projects that may undergo environmental analysis (EA) and feasibility project development during the 2013-2016 TIP timeframe. The Federal Highway Administration requires these projects to be referenced in the current TIP in order to facilitate the feasibility and environmental assessment phases.

This appendix contains projects that are shown in the fiscally constrained 2035 Regional Transportation Pland (RTP) Update, as amended, where implementation is planned to occur beyond the four (4) year TIP timeframe. **This appendix in no way implies that these projects are programmed in the 2013-2016 TIP nor are the cost estimates necessarily fully finalized.**



Total Project Cost

The current estimate of total project cost is provided for each project and is provided to communicate the overall investment being made to the transportation system, This estimate may reflect work that has already occurred and reflects all facets of the project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, real, or indexed dollars (such as “2010”).

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Brazoria County Projects			
10583 CITY OF ALVIN	**7TH ST** FM 528 ADOUE ST	RECONSTRUCT EXISTING 2-LANE URBAN RDWY; 2-LANE URBAN RDWY ON NEW LOCATION	2023 1.2 $5,876,402
10582 CITY OF ALVIN	**CR 181** SH 6 CR 179	RECONSTRUCT & WIDEN TO 4-LANE	2022 3 $7,942,495
674 BRAZORIA COUNTY	**CR 220** FM 521 SH 288	CONSTRUCT 4-LANE ROADWAY	2018 4.5 $22,000,000
15315 BRAZORIA COUNTY	**CR 220** SH 288 FM 523	WIDEN EXISTING ROADWAY TO 4-LANES (PHASE 2)	2023 3.8 $10,426,045
2436 BRAZORIA COUNTY	**CR 257 (BLUEWATER HWY)** SH 332 FM 3005	REHAB CROSS-SECTION, WIDEN EXIST LANES, ADD SHOULDERS & SEMI-CONTINUOUS LEFT TURN LANE	2023 13 $17,635,801
671 BRAZORIA COUNTY	**CR 403** CR 94 FM 865	WIDEN 2-LANES TO 4-LANES, ADD MEDIAN & SHOULDERS, ADD SIDEWALKS	2020 2.13 $21,249,900
12402 BRAZORIA COUNTY	**CR 58** SH 288 FM 1128	WIDEN TO 4-LANES	2018 3.376 $34,753,895
12759 CITY OF PEARLAND	**CR 59** FORT BEND C/L CR 48	WIDEN FROM 2 TO 4-LANES W/ BRIDGE	2023 1.01 $12,636,118
12760 BRAZORIA COUNTY	**CR 59** CR 48 SH 288	WIDEN FROM 2 TO 4-LANES W/ BRIDGE	2018 1.79 $20,272,581
11653 CITY OF PEARLAND	**CR 894** FORT BEND C/L CR 48	CONSTRUCT 4-LANE DIVIDED CURB AND GUTTER ON NEW ALIGNMENT (IN SECTIONS)	2031 2.26 $37,596,125
11633 CITY OF PEARLAND	**CULLEN BLVD** SOUTHFORK DR BAILEY RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2017 0.83 $9,445,988

Sorted by: Street, CSJ Number, then MPOID

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Brazoria County Projects			
7860 PORT OF FREEPORT	**FIFTH ST** TERMINAL ST PORT RD	ENTRANCE ROAD W/ TWO 16' LANE W/ 8' PAVED SHOULDERS RECONSTRUCT OF INTERSEC OF EAST FIFTH ST & TERMINAL ST & RECONSTRUCT OF A PORTION OF PORT RD AT THE INTERSECTION.	2023 $1,197,652
669 BRAZORIA COUNTY	**FM 2351** SH 35 GALVESTON C/L	RECONSTRUCT AND WIDEN TO A 4-LANE DIVIDED RURAL SECTION	2020 2.3 $3,297,398
12421 BRAZORIA COUNTY	**FM 523** SH 35 FM 2004	WIDEN FROM 2 TO 4 LANES	2020 17 $17,500,000
12423 BRAZORIA COUNTY	**FM 523** FM 2004 SH 332	WIDEN TO 4-LANES	2020 10.603 $36,790,501
10555 CITY OF ALVIN	**FM 528** DAVIS BEND RD FM 1462	EXTEND ROADWAY 2-LANES ON NEW LOCATION AND ALONG CR 284. NEW SIGNALS AT FM 1462 & CR 190.	2022 3.69 $17,485,127
7564 **[1414-02-016]** TXDOT HOUSTON DISTRICT	**FM 528** BS 35/GORDON ST SH 6	EXTEND FM 528 ACROSS GORDON ST (SH 35B) TO SH 6. INCLUDES 2-LANES ON NEW LOCATION WITH A RAILROAD GRADE SEPARATION. NEW SIGNAL AT GORDON & SH 6.	2022 1.12 $18,278,000
11639 CITY OF PEARLAND	**HARKEY RD** BROADWAY BAILEY	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2021 2 $22,294,968
13564 CITY OF PEARLAND	**HARKEY RD** BAILEY RD HASTINGS CANNON RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER IN SECTIONS	2025 1.25 $26,097,829
11642 CITY OF PEARLAND	**HASTINGS CANNON RD** HARKEY BLVD VETERANS RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2032 2.02 $4,132,841
11643 CITY OF PEARLAND	**HASTINGS CANNON RD** VETERANS RD SH 35	WIDEN FROM 2 TO 4-LANES DIVIDE CURB AND GUTTER	2033 2.49 $38,826,774
11611 CITY OF ANGLETON	**HENDERSON RD** SH 35 SH 288B	RECONSTRUCT & WIDEN TO A 3-LANE URBAN SECTION	2020 1.9 $32,058,040

Sorted by: Street, CSJ Number, then MPOID

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Brazoria County Projects			
13405 UNSPONSORED (TBD)	**H-GAC TRANSPORTATION MANAGEMENT AREA** VA	OTHER TRANSIT CAPITAL INVESTMENT (FY 2017-FY 2035)	2018 0 $9,868,676
7625 CITY OF PEARLAND	**HUGHES RANCH RD** STONE RD W GARDEN RD	CONSTRUCT 4-LANE ROADWAY	2017 1.231 $13,671,299
11635 CITY OF PEARLAND	**MAX RD** MCHARD RD HUGHES RANCH RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2018 0.7 $7,995,531
13565 CITY OF PEARLAND	**MAX RD** BROOKSIDE RD MCHARD RD	WIDEN FROM 2 TO 4-LANES UNDIVIDED CURB AND GUTTER	2018 0.5 $5,759,454
7624 CITY OF PEARLAND	**MYKAWA RD** FM 518 WALNUT ST W	CONSTRUCT NEW 4-LANE DIVIDED TO CONNECT MYKAWA TO VETERANS	2021 0.25 $6,749,876
7858 PORT OF FREEPORT	**NAVIGATION BLVD** FM 1495 PETE SCHAFF BLVD	TRUCK QUEUING AREA - WIDEN WITH 10" REINFORCED CONCRETE PAVEMENT TO PROVIDE A LEFT TURN LANE AT THE ENTRANCE TO THE PORT OF FREEPORT. CONSTRUCT ADDITIONAL QUEUING SPACE TO ALLEVIATE TRUCK CONGESTION	2023 0.5 $715,906
11655 CITY OF PEARLAND	**ODAY RD** MCHARD RD BROADWAY	WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER	2018 1.93 $20,709,749
13566 CITY OF PEARLAND	**ODAY RD** BROOKSIDE RD MCHARD RD (FUTURE ALIGNMENT)	WIDEN FROM 2 TO 4-LANES UNDIVIDED CURB AND GUTTER	2018 0.4 $1,040,539
7631 CITY OF PEARLAND	**ORANGE W ST** ODAY RD HATFIELD ST	CONSTRUCT 4-LANE UNDIVIDED	2018 0.473 $5,661,945
7630 CITY OF PEARLAND	**PEARLAND PKWY** DIXIE FARM RD FM 2351	CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION	2018 1.75 $19,526,693
13767 **[0598-02-093]** BRAZORIA COUNTY	**SH 288** SH 6 SH 99	CONSTRUCT 4 TOLL LANES IN MEDIAN WITH GRADE SEPARATIONS	2025 7.6 $531,287,520

Sorted by: Street, CSJ Number, then MPOID

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Brazoria County Projects			
253 **[0188-03-019]** TXDOT HOUSTON DISTRICT	**SH 36** FORT BEND C/L TO N OF WEST COLUMBIA S OF NEW SH 35 TO EXISTING SH 35	WIDEN TO 4-LANE DIVIDED RURAL	2028 9.045 $103,923,748
255 **[0188-05-027]** TXDOT HOUSTON DISTRICT	**SH 36** S OF CR 310 IN CITY OF BRAZORIA S OF JONES CREEK BRIDGE	WIDEN TO 4-LANE DIVIDED WITH GRADE SEPARATION AT FM 2004	2028 9.644 $66,244,748
15589 TXDOT HOUSTON DISTRICT	**SH 99** AT SH 288	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 $104,000,000
257 **[3510-02-001]** BRAZORIA COUNTY	**SH 99** SH 288 GALVESTON C/L	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 20.09 $690,800,000
258 **[3510-02-002]** BRAZORIA COUNTY	**SH 99** SH 288 FORT BEND C/L	SEG C: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2017 8.8 $245,400,000
14246 **[3510-02-901]** BRAZORIA COUNTY	**SH 99** AT SH 288	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2017 0.75 $74,900,000
11599 CITY OF ANGLETON	**SHANKS RD** CEMENTARY RD SH 288B/AIRPORT RD	RECONSTRUCT TO 3-LANE URBAN SECTION	2020 1.8 $6,839,048
4091 GULF COAST CENTER	**VA** VARIOUS	PARK & RIDE SERVICES PH 2	2022 0 $500,271
11926 UNSPONSORED (TBD)	**VA** VARIOUS	OTHER TRANSIT OPERATIONS & MAINTENANCE FY 2018-FY 2035)	2018 $40,903,520
11640 CITY OF PEARLAND	**VETERANS DR** WALNUT W BAILEY RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2017 2.02 $24,807,375
11641 CITY OF PEARLAND	**VETERANS DR** BAILEY RD HASTINGS CANNON RD	WIDEN FROM 2 TO 4 LANES DIVIDED CURB AND GUTTER	2020 4 $45,725,105

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Brazoria County Projects			
7857 PORT OF FREEPORT	**WEST PORT RD** E 5TH ST TERMINAL ST	CONSTRUCT TWO 16 FT LANES W/ 8 FT SHOULDERS INCLUDING RECONSTRUCTION OF INTERSECTION @ E 5TH ST & TERMINAL ST & PORTION OF PORT RD AT INTERSECTION OF NEW ENTRANCE RD	2023 0.35 $1,197,652

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Chambers County Projects			
201 **[0739-01-039]** TXDOT BEAUMONT	**IH 10 E** SH 73, EAST JEFFERSON C/L	WIDEN EXISTING FOUR LANE TO SIX LANE	2028 2.869 $16,899,353
15593 TXDOT HOUSTON DISTRICT	**SH 99** AT IH 10 E	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 $104,000,000
15594 TXDOT HOUSTON DISTRICT	**SH 99** IH 10 E FM 1405	SEG I-2: CONSTRUCT OVERPASSES AND ASSOCIATED APPROACHES (TOLL)	2030 6.84 $78,000,000
14248 **[3187-02-010]** TXDOT BEAUMONT	**SH 99** AT IH 10 E	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2020 0.75 $80,800,000
259 **[3510-10-001]** TXDOT BEAUMONT	**SH 99** LIBERTY C/L IH 10 E	SEG I-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 5.5 $189,300,000

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Fort Bend County Projects			
7741 CITY OF RICHMOND	**10TH ST** BRAZOS RIVER NORTH BANK US 90A	CONSTRUCT 2-LANE CONCRETE DIVIDED W/ CURB & GUTTER (IN SECTIONS)	2020 2.5 $10,939,400
2366 FORT BEND COUNTY	**BEASLEY RD** AT SNAKE CREEK	REPLACE BRIDGE, 41 FT	2023 0.001 $244,601
972 FORT BEND COUNTY	**BEECHNUT ST** ADDICKS CLODINE RD HARRIS C/L	WIDEN TO 6-LANE DIVIDED	2018 0.75 $6,173,526
13754 FORT BEND COUNTY	**BEECHNUT ST** SH 99 FM 1464	WIDEN FROM 2-LANE TO 4-LANE RURAL ROADWAY	2019 4.34 $35,090,118
6 FORT BEND COUNTY	**BELLAIRE BLVD** FM 1464 SAN PABLO	CONSTRUCT NEW 4-LANE ROAD	2017 0.75 $3,854,686
7 FORT BEND COUNTY	**BELLAIRE BLVD** SH 99 FM 1464	CONSTRUCT 4-LANE BLVD (IN SECTIONS)	2018 4.69 $40,503,077
977 FORT BEND COUNTY	**BELLFORT ST W** FM 1876 HARRIS C/L	WIDEN TO 6-LANE DIVIDED ROADWAY	2018 1.3 $7,700,455
13747 CITY OF ROSENBERG	**BENTON RD** FM 762 MEYER RD	RECONSTRUCT EXISTING 2-LANE RURAL ROADWAY TO 4-LANE CURB & GUTTER BOULEVARD WITH STORM SEWER	2017 1.7 $1,345,706
2370 FORT BEND COUNTY	**BRISCOE RD** AT FLEWELLEN CREEK	REPLACE BRIDGE, 44 FT	2023 0.001 $335,581
13623 CITY OF SUGAR LAND	**CITY OF SUGAR LAND** VA VA	CITY TRAFFIC MANAGEMENT CENTER RE-TOOL MASTER PLAN UPDATE AND DESIGN	2017 0.001 $5,000,000
13749 FORT BEND COUNTY	**CLODINE REDDICK RD** FM 1464 OLD FM 1464	RECONSTRUCT 2-LANE ROADWAY TO 4-LANE CURB & GUTTER WITH STORM SEWER	2023 1 $7,457,363

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Fort Bend County Projects			
973 FORT BEND COUNTY	**DAIRY ASHFORD RD** HARRIS C/L WEST AIRPORT	WIDEN TO 6-LANE DIVIDED ROADWAY	2018 0.84 $3,804,156
13591 CITY OF SUGAR LAND	**DAIRY ASHFORD RD** AT US 90A	GRADE SEPARATION OVER RR	2025 0.001 $39,197,398
2373 FORT BEND COUNTY	**EDGEWOOD DR** DRAINAGE DITCH	REPLACE BRIDGE	2023 0.001 $268,465
13590 CITY OF SUGAR LAND	**ELDRIDGE RD** AT US 90A	UNDERPASS AT US 90A AND ELDRIDGE RD	2020 0.001 $25,043,130
13642 CITY OF MISSOURI CITY	**FM 1092/MURPHY RD** LEXINGTON BLVD CARTWRIGHT RD	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS.	2020 1.25 $10,100,000
13641 CITY OF MISSOURI CITY	**FM 1092/MURPHY RD** US 90A LEXINGTON BLVD	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS AND BRIDGE WIDENING	2020 1.231 $10,100,000
13643 CITY OF MISSOURI CITY	**FM 1092/MURPHY RD** CARTWRIGHT RD SH 6	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS AND BRIDGE WIDENING	2022 1.2 $9,914,231
980 CITY OF MISSOURI CITY	**FM 2234** US 90A LEXINGTON BLVD	WIDEN FROM 4 TO 6-LANES UNDIVIDED	2020 1.4 $11,350,000
15 [2105-01-020] TXDOT HOUSTON DISTRICT	**FM 2234** FORT BEND PARKWAY TOLL ROAD FM 521	WIDEN 2 LANES TO 4-LANE DIVIDED RURAL SECTION	2025 4.3 $47,483,555
15382 FORT BEND COUNTY	**FM 2759** 1000FT N OF SANSBURY BLVD TO 1000FT S AND 1000FT N OF BNSF RR TO 1000FT S	PHASE 2: CONSTRUCT 4-LANE UNDERPASS OF CRABB RIVER ROAD @ SANSBURY BLVD AND ELEVATED INTERSECTION OF CRABB RIVER ROAD AND THOMPSON'S HIGHWAY OVER BNSF RR	2019 0.001 $30,918,888
12855 [0543-02-055] TXDOT HOUSTON DISTRICT	**FM 359** AT US 90A AND UP RR	RAILROAD GRADE SEPARATION (ELEVATED T)	2025 0.35 $25,799,147

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Fort Bend County Projects			
11532 FORT BEND COUNTY	**FM 521 P&R** AT SH 6	ACQUIRE 6 LARGE TRANSIT VEHICLES (PHASE 2) FOR EXPRESS SERVICES FROM FM 521 P&R FROM ARCOLA-SIENNA P&R	2024 0.001 $6,855,684
803 **[0543-03-900]** TXDOT HOUSTON DISTRICT	**FM 762** US 59 CRABB RIVER RD	WIDEN 2-LANE TO 4-LANE DIVIDED SUBURBAN ARTERIAL	2034 2.8 $57,491,183
11541 FORT BEND COUNTY	**FORT BEND O&M FACILITY** SUGAR LAND AREA SITE TBD	CONSTRUCT A SECOND FORT BEND COUNTY TRANSIT OPERATIONS AND MAINTENANCE FACILITY TO SUPPORT EXPANDED TRANSIT SERVICES	2025 0.001 $3,000,000
919 **[3585-02-900]** FBCTRA	**FORT BEND PKWY TOLL ROAD** SIENNA PKWY SH 99	CONSTRUCT 4-LANE TOLL ROAD AND BRAZOS BRIDGE	2025 9.25 $240,861,162
2381 FORT BEND COUNTY	**GUBBELS RD** AT WATERS LAKE BAYOU	REPLACE BRIDGE	2023 0.001 $554,827
12622 FORT BEND COUNTY	**HARLEM RD** SH 99 US 90A	WIDEN FROM 4 TO 6 LANES W/BRIDGES	2020 4.044 $33,892,128
13740 CITY OF MISSOURI CITY	**KNIGHT RD** WATTS PLANTATION MCKEEVER RD	EXTEND 2-LANE ROADWAY	2023 1.3 $4,400,000
652 FORT BEND COUNTY	**LAKE OLYMPIA PKWY** FORT BEND PARKWAY TOLL RD FM 521	CONSTRUCT 4-LANE UNDIVIDED ROAD	2018 6 $35,935,457
7732 CITY OF MISSOURI CITY	**MCKEEVER RD** SH 6 SIENNA PKWY	WIDEN FROM 2 TO 4-LANES AND REALIGNMENT	2023 1 $19,300,000
11536 METRO	**MISSOURI CITY PARK & RIDE** NEAR SH 6 AND FT BEND PARKWAY	CONSTRUCT ADDITIONAL 500 PARKING SPACES (ULTIMATE LOT SIZE TO INCLUDE 1,000 SPACES)	2023 0.001 $3,130,391
13721 CITY OF MISSOURI CITY	**MURPHY RD/FM 1092** AT 5TH ST	ADDITION OF ONE NB AND ONE SB THROUGH LANE	2020 0.001 $403,015

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Fort Bend County Projects			
13724 CITY OF MISSOURI CITY	**MURPHY RD/FM 1092** AT EL DORADO BLVD	ADDITION OF ONE NB AND ON SB THROUGH LANE	2020 0.001 $393,070
11197 CITY OF SUGAR LAND	**NEW TERRITORY BLVD** LID 17 UNIVERSITY BLVD	WIDEN TO 6-LANE BLVD (PHASE II)	2019 0.71 $1,105,105
2387 FORT BEND COUNTY	**OLD NEEDVILLE FAIRCHILD RD** SH 36 FM 361	UPGRADE 2-LANE ROADWAY	2023 0.001 $5,816,743
11644 CITY OF PEARLAND	**PALMETTO RD/CR 59** FM 521 FORT BEND C/L	WIDEN TO 4-LANE DIVIDED	2020 0.8 $1,962,973
13761 FORT BEND COUNTY	**ROESNER LN** GREENBUSCH RD GASTON RD	NEW LOCATION 4-LANE CURB & GUTTER WITH STORM SEWER	2018 1.3 $8,556,061
2392 FORT BEND COUNTY	**SAWMILL RD** AT WATERS LAKE BAYOU	REPLACE BRIDGE	2023 0.001 $184,942
18 CITY OF SUGAR LAND	**SCENIC RIVER DR** COMMONWEALTH BLVD UNIVERSITY BLVD	RECONSTRUCT & WIDEN TO 4-LANE BLVD	2020 1.2 $3,000,000
9430 **[0187-05-045]** TXDOT HOUSTON DISTRICT	**SH 36** AT UP RR IN ROSENBERG	REPLACE RAILROAD UNDERPASS	2017 0.1 $18,510,000
266 **[3510-03-001]** FBCTRA	**SH 99** FM 762 BRAZORIA C/L	SEG C: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2017 10.37 $279,800,000
10128 **[3510-03-002]** FBCTRA	**SH 99** US 59 FM 762	SEG C: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2017 7.39 $217,600,000
14247 **[3510-03-004]** FBCTRA	**SH 99** AT US 59 S	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 $104,000,000

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Fort Bend County Projects			
14239 **[3510-04-039]** FBCTRA	**SH 99** AT FM 1093/WESTPARK TOLLWAY	CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, NB-EB)	2018 0.75 $38,400,000
11378 **[3510-04-906]** FBCTRA	**SH 99** AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE	CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB,WB-SB,NB-WB,EB-SB)	2019 0.75 $78,800,000
12380 CITY OF MISSOURI CITY	**SIENNA PKWY** WATERS LAKE BLVD FM 521	EXTEND 4-LANE ROADWAY	2020 4.7 $36,700,000
13723 CITY OF MISSOURI CITY	**SIENNA PKWY** AT SIENNA SPRINGS BLVD	ADDITION OF NB AND SB LEFT TURN LANES	2020 0.001 $393,070
13727 CITY OF MISSOURI CITY	**SIENNA PKWY** AT BEE'S PASSAGE	ADDITION OF NB AND SB LEFT TURN LANES	2020 0.001 $383,371
13729 CITY OF MISSOURI CITY	**SIENNA PKWY** AT WATTS PLANTATION	ADDITION OF NB AND SB LEFT TURN LANE; ADDITION OF WB TURN LANE ON WATTS PLANTATION	2020 0.001 $720,273
13732 CITY OF MISSOURI CITY	**SIENNA PKWY** AT TRAMMEL FRESNO	ADDITION OF NB AND SB LEFT TURN LANES. ADDITION OF WB LEFT TURN LANE ON TRAMMEL FRESNO.	2020 0.001 $702,500
13738 CITY OF MISSOURI CITY	**SIENNA PKWY** AT SIENNA RANCH	ADDITION OF NB DUAL LEFT TURN LANE AND CHANNELIZED EB RIGHT TURN LANE WITH ACCELERATION LANE ON SIENNA RANCH ROAD	2020 0.001 $620,000
464 FORT BEND COUNTY	**SP 10** WALLER COUNTY LINE SH 36	EXTENSION OF 2-LANE ROADWAY	2018 15.01 $14,317,318
15572 **[0089-09-901]** TXDOT HOUSTON DISTRICT	**SP 529** FM 1640 US 90A	REALIGN AND WIDEN TO 4 LANES	2017 0.34 $1,919,000
13637 CITY OF MISSOURI CITY	**TEXAS PKWY/FM 2234** LEXINGTON BLVD CARTWRIGHT RD	WIDEN 4 TO 6-LANES DIVIDED	2020 1.3 $9,550,000

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Fort Bend County Projects			
656 CITY OF MISSOURI CITY	**TRAMMEL FRESNO RD** SIENNA PKWY SH 6	CONSTRUCT 4-LANE UNDIVIDED ROAD	2018 0.99 $2,737,939
2394 FORT BEND COUNTY	**TRINITY RD** AT BIG CREEK	REPLACE BRIDGE	2023 0.001 $86,132
7051 CITY OF SUGAR LAND	**UNIVERSITY BLVD** US 59 COMMONWEALTH BLVD	PH 2: WIDEN TO 6 & 8-LANE DIVIDED RDWY (IN SECTIONS)	2023 1.5 $4,500,000
7053 CITY OF SUGAR LAND	**UNIVERSITY BLVD** COMMONWEALTH BLVD SH 6	WIDEN TO 5-LANE & 6-LANE (PHASE 2)	2025 4.1 $8,600,000
11196 CITY OF SUGAR LAND	**UNIVERSITY BLVD** US 59 SH 6	WIDEN 4-LANE TO 6-LANE (PHASE 2)	2026 2 $4,300,000
15431 CITY OF SUGAR LAND	**UNIVERSITY BLVD** N OF OYSTER CREEK US 90A	CONSTRUCT 4-LANE ROADWAY	2018 0.1 $4,000,000
6048 **[0027-12-097]** TXDOT HOUSTON DISTRICT	**US 59 S** W OF FM 2759 W OF FM 762	WIDEN TO 8 ML, FRONTAGE ROADS, ITS & TMS	2017 3.58 $117,386,000
6049 **[0027-12-105]** TXDOT HOUSTON DISTRICT	**US 59 S** W OF SH 36 W OF FM 762	WIDEN TO 6-LANE RURAL FREEWAY, FRONTAGE ROADS, ITS & TMS WITH GRADE SEPARATION	2018 3.75 $173,254,000
6050 **[0027-12-106]** TXDOT HOUSTON DISTRICT	**US 59 S** W OF SP 10 W OF SH 36	WIDEN TO 6-LANE RURAL FREEWAY, FRONTAGE ROADS, ITS & TMS	2031 4.37 $285,238,958
9912 **[0027-12-114]** TXDOT HOUSTON DISTRICT	**US 59 S** W OF FM 762 W OF FM 2759	CONSTRUCT 2-WAY HOV LANES	2017 3.58 $12,265,000
6051 **[0089-09-058]** TXDOT HOUSTON DISTRICT	**US 59 S** W OF SP 10 W OF HAMLINK RD	WIDEN TO 6-MAIN LANES, GRADE SEPARATIONS, 2-LANE FRONTAGE ROADS, ITS & TMS	2031 2 $100,582,927

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Fort Bend County Projects			
6052 **[0089-09-065]** TXDOT HOUSTON DISTRICT	**US 59 S** W OF FM 360 W OF HAMLINK RD	WIDEN TO 6 MAIN LANES, W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	2032 2.5 $157,035,324
6053 **[0089-09-066]** TXDOT HOUSTON DISTRICT	**US 59 S** W OF DARST RD W OF FM 360	WIDEN TO 6-MAINLANE FREEWAY W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	2031 3.25 $139,952,507
6063 **[0089-09-067]** TXDOT HOUSTON DISTRICT	**US 59 S** CR 227 IN WHARTON COUNTY W OF DARST RD	WIDEN TO 6-MAIN LANES, W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	2034 3.15 $216,002,591
6088 **[0027-06-046]** TXDOT HOUSTON DISTRICT	**US 90A** AT UP RR IN ROSENBERG	REPLACE RAILROAD UNDERPASS	2017 0.4 $41,019,000
9637 **[0027-07-032]** TXDOT HOUSTON DISTRICT	**US 90A** AT WEST CITY LIMITS OF RICHMOND THE NORTHERN & SANTA FE RAILROAD	REPLACE RAILROAD UNDERPASS	2021 0.059 $41,483,000
275 **[0027-08-137]** TXDOT HOUSTON DISTRICT	**US 90A** SH 99 0.3 MI W OF SH 6	WIDEN FROM 4 TO 6-LANES	2019 1.914 $6,557,000
11940 UNSPONSORED (TBD)	**US 90A COMMUTER LINE** CITY OF ROSENBERG HARRIS COUNTY LINE	SOUTHWEST COMMUTER RAIL LINE	2025 23 $345,000,000
13728 CITY OF MISSOURI CITY	**WATERS LAKE BLVD** SIENNA PKWY FORT BEND/BRAZORIA COUNTY LINE	CONSTRUCT 4-LANE ROADWAY	2023 3.5 $18,900,000
13742 CITY OF MISSOURI CITY	**WATERS LAKE BLVD** EXISTING TERMINUS S OF SIENNA PARKWAY	EXTEND 4-LANE BOULEVARD	2020 2.3 $5,550,000
13739 CITY OF MISSOURI CITY	**WATTS PLANTATION** KNIGHT RD SH 6	EXTEND 2-LANE ROADWAY	2024 0.9 $4,550,000
8014 **[0543-02-064]** FORT BEND COUNTY	**WESTPARK TOLL RD** W OF FM 723/SPRING GREEN DR W OF CROSS CREEK RANCH BLVD	CONSTRUCT 4 TOLL LANES	2020 3.23 $44,712,495

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Fort Bend County Projects			
487 **[1258-03-043]** FORT BEND COUNTY	**WESTPARK TOLL RD** SH 99 W OF FM 723/SPRING GREEN DR	CONSTRUCT 4 TOLL LANES AND ONE DIRECT CONNECTOR	2018 2.74 $75,018,639
11534 FORT BEND COUNTY	**WESTPARK TOLLWAY P&R** AT SH 99	ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 2) FOR EXPRESS SERVICES FROM WESTPARK P&R	2023 0.001 $1,252,156
11538 FORT BEND COUNTY	**WESTPARK TOLLWAY P&R** AT SH 99	CONSTRUCT 2ND 500 SPACES OF P&R TO SERVE EXPRESS BUS AND VANPOOL SERVICES TO THE ENERGY CORRIDOR, GREENWAY-GALLERIA, DOWNTOWN AND OTHER EMPLOYMENT CENTERS. ULTIMATE LOT SIZE TO INCLUDE 1,000 SPACES	2023 0.001 $3,209,590
978 CITY OF SUGAR LAND	**WILLIAMS TRACE BLVD** US 59 OYSTER CREEK	WIDEN TO 6-LANE DIVIDED	2025 0.318 $22,314,000

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Galveston County Projects			
9403 CITY OF GALVESTON	**61ST ST** BROADWAY ST/SH 87 HARBORSIDE DR/SH 275	61ST STREET 4-LANE EXTENSION TO HARBORSIDE FINAL DESIGN & CONSTRUCTION	2023 0.72 $17,300,000
476 CITY OF LEAGUE CITY	**BAY AREA BLVD** LEAGUE CITY PKWY FM 517	CONSTRUCT 4-LANE DIVIDED ROADWAY IN SECTIONS	2018 3.87 $9,832,888
2223 CITY OF LEAGUE CITY	**BAY AREA BLVD** BRITTANY BAY BLVD CLEAR CREEK	CONSTRUCT HIKE & BIKE	2020 1.683 $415,129
11546 ISLAND TRANSIT	**BROADWAY ST** AT 53RD ST	CONSTRUCT TRANSIT 'SUPER-STOP' AT COUNTY CRIMINAL JUSTICE CENTER	2017 0.001 $192,575
7612 CITY OF TEXAS CITY	**CENTURY BLVD** SH 3 SOUTH POINT BLVD	WIDEN 2-LANE TO 4-LANE	2020 1.7 $7,061,098
9802 CITY OF GALVESTON	**CITY OF GALVESTON** VA VA	INSTALL COMPUTERIZED TRAFFIC CONTROL SYSTEM IN GALVESTON PH 2	2022 0.001 $2,909,338
11025 ISLAND TRANSIT	**CITY OF GALVESTON** VA VA	PURCHASE 10 NEW TRANSIT VEHICLES	2023 0 $4,474,418
11545 ISLAND TRANSIT	**CITY OF GALVESTON** VA VA	IMPLEMENT SYSTEM-WIDE ITS TRANSIT/SECURITY PROGRAM TO INCLUDE AVL FOR BUSES, CLOSE-CIRCUIT CAMERAS, INFORMATION KIOSKS	2017 0.001 $2,567,672
11779 UNSPONSORED (TBD)	**CITY OF GALVESTON** VA VA	TRANSIT SYSTEM PRESERVATION (FY 2012- FY 2035)	2018 0.001 $18,413,892
11936 UNSPONSORED (TBD)	**CITY OF GALVESTON** VA VA	OTHER TRANSIT OPERATIONS & MAINTENANCE	2018 0.001 $239,223,636
36 CITY OF LEAGUE CITY	**FM 270** FM 518 FM 646	WIDEN TO 4-LANE DIVIDED	2020 2.55 $6,497,096

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Galveston County Projects			
39 GALVESTON COUNTY	**FM 517** FM 3436 SH 146	WIDEN TO 4-LANE DIVIDED W/ CURB & GUTTER	2020 1.71 $14,909,125
38 **[1002-02-016]** TXDOT HOUSTON DISTRICT	**FM 517** FM 646 BRAZORIA C/L	RECONSTRUCT AND WIDEN TO 4-LANES	2028 7.25 $129,610,117
43 GALVESTON COUNTY	**FM 519** SH 6 IH 45	WIDEN TO 4-LANE DIVIDED	2018 2.46 $8,819,324
13475 **[0978-01-034]** TXDOT HOUSTON DISTRICT	**FM 646** FM 1764 SH 6	WIDEN FROM 2 LANES TO 4-LANE DIVIDED	2025 1.4 $27,766,878
4052 **[0978-02-034]** TXDOT HOUSTON DISTRICT	**FM 646** SH 146 N 1.0 MI E OF SH 146 N	WIDEN FROM 2 LANES TO 4-LANE DIVIDED	2028 1 $27,571,606
10144 **[0978-02-053]** TXDOT HOUSTON DISTRICT	**FM 646** FM 3436 SH 146	WIDEN FROM 2-LANES TO 4-LANE DIVIDED	2026 0.834 $19,502,646
514 **[3049-01-022]** TXDOT HOUSTON DISTRICT	**FM 646** EDMUNDS WAY FM 1266	WIDEN FROM 2 LANES TO 4-LANES DIVIDED WITH OVERPASS BRIDGE (PHASE II)	2028 2.115 $86,720,951
10920 **[3049-01-023]** TXDOT HOUSTON DISTRICT	**FM 646** FM 3436 FM 1266	WIDEN TO 4-LANE DIVIDED RURAL ROAD	2028 2.413 $56,557,141
7739 CITY OF GALVESTON	**GALVESTON CBD** VA VA	DOWNTOWN LIVABLE COMMUNITIES INITIATIVE	2023 0.001 $3,460,216
9349 CITY OF GALVESTON	**GALVESTON COUNTY** VA VA	UPGRADE ALL RAIL ACCESS TO ISLE: SF RR BETWEEN GALVESTON & ALVIN, UPGRADE GH&G RR PORT OF GALVESTON TRACK, HISTORIC RAIL	2023 0.001 $22,372,090
7566 CITY OF GALVESTON	**GALVESTON DOWNTOWN HISTORIC DISTRICT** VA	MULTI-STORY LONG-TERM CRUISE PARKING GARAGE	2023 0.001 $11,797,549

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Galveston County Projects			
7570 CITY OF GALVESTON	**GALVESTON EAST END RAIL** 10TH 22ND	BUILD PEDESTRIAN BRIDGE, BARRIERS & LANDSCAPING, CONCRETE GRADE CROSSING, INSTALL CROSSING SIGNALS, RELOCATE RAILROAD TRACK #418, DEVELOPMENT OF EXPRESS RAIL	2023 0.01 $19,329,486
11649 CITY OF GALVESTON	**GALVESTON RAILROAD MUSEUM** AT 123 ROSENBERG ST	GALVESTON RAILROAD MUSEUM & DEPOT	2017 0.001 $1,221,258
11207 CITY OF GALVESTON	**GALVESTON STRAND** DOWNTOWN UTMB	STREETSCAPING	2017 2.001 $3,663,776
11203 CITY OF GALVESTON	**HARBORSIDE DR** AT IH 45	CONSTRUCT MONUMENTS, ARCHITECTURAL TREATMENTS/PUBLIC ART, SIGNAGE, LIGHTING AND LANDSCAPING	2017 0.001 $366,377
11204 CITY OF GALVESTON	**HARBORSIDE DR** IH 45 14TH ST	LANDSCAPING	2017 0.001 $4,885,034
7582 CITY OF GALVESTON	**HEARDS LN** MOODY GARDENS PRESENT TERMINUS	WIDEN & EXTEND ROAD AS 2-LANE W/ CONT. LEFT TURN	2023 0.25 $15,660,463
10610 CITY OF TEXAS CITY	**HOLLAND RD** IH 45 ATTWATER AVE	CONSTRUCT 4-LANE ROADWAY ON NEW LOCATION	2020 3.7 $18,318,880
15490 CITY OF GALVESTON	**IH 45 S** IH 45 61ST ST/SH 342	61ST STREET FLYOVER/DIRECT CONNECTOR-FLYOVER FINAL DESIGN & CONSTRUCTION INCLUDES ONE LANE FLYOVER WITH SHOULDERS FROM 61ST ST NB TO IH 45 WB AND ONE FREE-FLOWING LANE AT-GRADE FROM IH 45 EB TO 61ST ST SB.	2017 0.1 $8,000,000
6043 **[0500-04-096]** TXDOT HOUSTON DISTRICT	**IH 45 S** 0.452 MI S OF FM 518 N OF FM 517	WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	2032 3.76 $185,681,900
6045 **[0500-04-105]** TXDOT HOUSTON DISTRICT	**IH 45 S** N OF FM 1764 N OF FM 519	RECONSTRUCT TO 8-MAIN LANES & TWO 2-LANE FRONTAGE ROADS	2033 4.43 $324,686,756
6044 **[0500-04-106]** TXDOT HOUSTON DISTRICT	**IH 45 S** N OF FM 1764 N OF FM 517	WIDEN TO 8 MAIN LANES & TWO 2-LANE FRONTAGE ROADS	2033 3.79 $358,597,297

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Galveston County Projects			
13836 **[0500-04-117]** TXDOT HOUSTON DISTRICT	**IH 45 S** HARRIS C/L 0.452 MI S OF FM 518	WIDEN TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND TWO HOV LANES	2031 0.842 $80,009,146
398 CITY OF LEAGUE CITY	**LEAGUE CITY PKWY** FM 528 MAPLE LEAF DR	CONSTRUCT 4-LANE DIVIDED	2021 2.5 $7,772,046
2222 CITY OF LEAGUE CITY	**LEAGUE CITY PKWY** FM 528 BAY AREA BLVD	CONSTRUCT HIKE & BIKE	2021 4.73 $851,263
399 CITY OF LEAGUE CITY	**MAPLE LEAF DR** FM 518 FM 517	CONSTRUCT 4-LANE DIVIDED (IN SECTIONS)	2018 3.98 $13,438,281
11544 ISLAND TRANSIT	**MOODY GARDEN TRANSIT TERMINAL** NA NA	CONSTRUCT AN INTERMODAL TRANSIT TERMINAL TO SERVE BUS, SHUTTLE AND POTENTIALLY RAIL TROLLEY SERVICES TO SERVE ACTIVITY CENTERS IN GALVESTON	2017 0.001 $962,877
7573 PORT OF GALVESTON	**PELICAN ISLE BULK OIL EXPORT TERMINAL**	R/R PIER & MOORING DOLPHINS W/ OTHER ASSOCIATED IMPROVEMENTS , DEVELOPMENT OF SITE UPLAND, RAIL IMPROVEMENTS, HIGHWAY ACCESS	2023 0.001 $8,948,836
15492 CITY OF GALVESTON	**PORT OF GALVESTON** 51ST ST HARBORSIDE DR	PORT OF GALVESTON 51ST STREET FLYOVER TO HARBORSIDE DRIVE	2020 $17,000,000
13842 **[0389-06-095]** TXDOT HOUSTON DISTRICT	**SH 146** HARRIS/GALVESTON C/L FM 518	WIDEN TO 6-LANES ARTERIAL WITH 4-LANE EXPRESS LANES	2034 1.69 $226,200,432
467 **[0389-07-025]** TXDOT HOUSTON DISTRICT	**SH 146** FM 519 LP 197	CONSTRUCT RR OVERPASS	2017 0.7 $55,225,258
393 CITY OF LEAGUE CITY	**SH 96** AT SH 3	CONSTRUCT GRADE SEPARATION	2018 0.1 $7,700,455
395 CITY OF LEAGUE CITY	**SH 96** AT FM 270	CONSTRUCT GRADE SEPARATION	2018 0.1 $7,700,455

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Galveston County Projects			
5056 **[0976-07-006]** CITY OF LEAGUE CITY	**SH 96** 0.26 MI E OF IH 45 FM 1266	CONSTRUCT HIKE/BIKE TRAIL ALONG SH 96	2021 4.75 $1,074,721
283 **[3510-01-001]** GALVESTON COUNTY	**SH 99** IH 45 S BRAZORIA C/L	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE RDS	2020 8.38 $231,500,000
14249 **[3510-01-900]** GALVESTON COUNTY	**SH 99** AT IH 45 S	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2020 0.75 $80,800,000
7615 CITY OF TEXAS CITY	**SHOAL POINT ACCESS RD** LP 197 SOUTHERN END TERMINAL SITE	CONSTRUCT NEW 4-LANE PRINCIPAL ARTERIAL	2017 2.4 $32,000,000
9409 GULF COAST CENTER	**VA** VARIOUS	OPERATING ASSISTANCE FOR NEW FIXED ROUTE BUS SERVICE IN TEXAS CITY	2023 0 $488,988
9410 GULF COAST CENTER	**VA** VARIOUS	OPERATING ASSISTANCE FOR NEW FIXED RT BUS SVC IN TEXAS CITY	2023 0 $537,282
9412 GULF COAST CENTER	**VA** VARIOUS	LEASING VEHICLES TO PROVIDE NEW FIXED RT SVC IN TEXAS CITY	2023 $261,007
11027 ISLAND TRANSIT	**VA** VARIOUS	GALVESTON-HOUSTON RAIL CAPACITY STUDY: EVALUATE CONDITIONS OF UNION PACIFIC RAILROAD LINE, MAKE GENERAL RECOMMENDATIONS AND IDENTIFY IMPROVEMENTS NECESSARY FOR PASSENGER-COMMUTER RAIL OPERATIONS	2017 $64,191

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
11467 METRO	**AIRPORT BLVD** AT BROADWAY ST	CONVERSION/RELOCATION OF HOBBY TRANSIT CENTER WITH LIGHT RAIL TRANSIT	2020 0.001 $3,000,000
10099 HARRIS COUNTY	**ALDINE MAIL ROUTE RD** US 59 HOMESTEAD RD	CONSTRUCT 4-LANE CONCRETE W/ STORM SEWERS	2023 0.7 $1,118,604
11038 CITY OF PASADENA	**ALLEN GENOA RD** FAIRMONT PKWY GENOA-RED BLUFF	DESIGN, ACQUIRE ROW & WIDEN TO 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT FAIRMONT PARKWAY	2020 1.93 $13,471,291
11441 METRO	**ATASCOCITA P&R** FM 1960 E AT WOODLAND HILLS DR B127	ATASCOCITA P&R	2017 0.001 $18,129,038
8027 HARRIS COUNTY	**BAUER RD** US 290 FM 2920	WIDEN TO 4-LANE DIVIDED CONCRETE BLVD	2023 4.5 $28,337,981
13616 CITY OF HOUSTON	**BAYOU DR** BURNETT RD EXT QUITMAN RD	ENGINEERING AND ROW AND CONSTRUCTION OF 48-FOOT WIDE CONCRETE PAVEMENT WITH CURBS SIDEWALKS STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES CONNECTOR TO NORTHSIDE INTERMODAL TRANSIT FACILITY	2020 0.5 $4,878,577
7655 HARRIS COUNTY	**BEAMER RD** W BAY AREA BLVD FM 528	CONSTRUCT 4-LANE DIVIDED W/ CURB & GUTTER, LEFT TURN LANES, STORM SEWERS, TRAFFIC SIGNALS & FUTURE BIKE/PEDESTRIAN	2017 1.4 $11,911,232
8026 HARRIS COUNTY	**BECKER RD** FM 2920 PALO DURA	WIDEN TO 4-LANE DIVIDED CONCRETE BLVD	2023 4 $25,355,036
53 **[1685-07-005]** TXDOT HOUSTON DISTRICT	**BF 1960A** FM 1960 W OF LEE RD FM 1960 E OF HUMBLE	WIDEN AND IMPLEMENT ACCESS MANAGEMENT TREATMENTS	2026 4.3 $14,189,829
7638 HARRIS COUNTY	**BIG GULCH TRAIL** GREENS BAYOU SAN JACINTO COLLEGE	CONSTRUCT BIG GULCH BICYCLE TRAIL	2023 2 $2,767,530
7771 HARRIS COUNTY	**BIG GULCH TRAIL** NORMANDY SAN JACINTO COLLEGE N CAMPUS	CONNECTS WOODFOREST & PINE TRAILS SUBDIVISIONS W/ COUNTY COURT, ADMIN FACILITIES & COLLEGE	2023 0.001 $1,941,897

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
12696 CITY OF HOUSTON	**BISSONNET ST** DAIRY ASHFORD RD BW 8	WIDENING TO 6-LANES INCLUDING CONCRETE PAVEMENT, CURBS, DRAINAGE, NECESSARY UNDERGROUND UTILITIES AND TRAFFIC SIGNAL MODIFICATIONS	2020 2.6 $15,565,107
162 CITY OF HOUSTON	**BOONE RD** ALIEF CLODINE WESTPARK	CONSTRUCT 4-LANE RD	2018 0.4 $658,158
539 HARRIS COUNTY	**BOUDREAUX RD** 0.76 KM W OF SH 249 1.07 KM E OF SH 249	REALIGNMENT AND CONSTRUCTION OF TRANSITIONS TO INTERSECTION	2017 1.8 $1,300,000
7510 PORT OF HOUSTON AUTHORITY	**BROADWAY ST** BARBOURS CUT BLVD L ST N	WIDEN TO 4-LANE ROAD	2020 0.5 $2,632,382
14185 CITY OF HOUSTON	**BUFFALO SPWY** FUQUA W CITY LIMIT	ROADWAY EXTENSION OF 4-LANES	2020 0.4 $1,383,764
13615 CITY OF HOUSTON	**BURNETT ST** CHESTNUT ST MAURY ST	ENGINEERING DESIGN OF PROPOSED BURNETT STREET FROM FULTON AVENUE TO PROPOSED BAYOU DRIVE. ROADWAY IS REQUESTED BY METRO OF CITY OF HOUSTON FOR ACCESS AND MOBILITY IMPROVEMENTS AT THE METRO INTERMODAL FACILITY NORTH OF DOWNTOWN HOUSTON. PROJECT INCLUDES REAL ESTATE ACQUISITION, CONSTRUCTION OF 48-FOOT WIDE CONCRETE PAVEMENT WITH CURBS, SIDEWALKS, STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES.	2020 0.5 $3,144,741
15573 **[3256-02-089]** TXDOT HOUSTON DISTRICT	**BW 8** IH 45 N US 59 N	ADD AUXILIARY LANES AND WIDEN BRIDGES	2021 7.1 $25,863,000
14229 **[3256-04-070]** HCTRA	**BW 8** N OF US 90A W OF IH 45 S	WIDEN FROM 4 TO 6 MAIN LANES IN SECTIONS	2025 16.001 $363,667,398
14245 **[3256-04-900]** HCTRA	**BW 8** AT SH 288	RECONSTRUCT MAIN LANES ON SH 288 AND ADD 8 DCS (TOLL)	2025 1 $559,336,434
14186 CITY OF HOUSTON	**CALVALCADE RD** HOMESTEAD RD LIBERTY RD	ROADWAY EXTENSION OF 4-LANES	2020 0.5 $6,226,943

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Harris County Projects			
7770 HARRIS COUNTY	**CARPENTER BAYOU TRAIL** N OF WALLISVILLE NEW P&R FACILITY	HIKE & BIKE TRAIL	2023 0.001 $1,886,414
12709 CITY OF HOUSTON	**CHIMNEY ROCK RD** OREM DR W BW 8	CONSTRUCT NEW 4-LANE	2023 1.3 $16,768,869
11040 CITY OF PASADENA	**CHOATE RD** RED BLUFF RD BAY AREA BLVD	DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS	2017 2.35 $5,887,672
11455 METRO	**CINCO RANCH P&R** WESTPARK TOLLWAY @ SH 99	GRAND PARKWAY PARK & RIDE	2017 0.001 $20,000,000
10077 CITY OF HOUSTON	**CITY OF HOUSON** VA VA	CITYWIDE OVERLAY PROJECT	2023 $290,590,719
10076 CITY OF HOUSTON	**CITY OF HOUSTON** AT SOUTHWEST QUADRANT	ROW MAINTENANCE FACILITY SOUTHWEST QUADRANT	2023 0.001 $55,350,613
10082 CITY OF HOUSTON	**CITY OF HOUSTON** VA VA	MONUMENTATION REPLACEMENT & RECONSTRUCTION	2023 0.001 $1,807,664
10086 CITY OF HOUSTON	**CITY OF HOUSTON** VA VA	NEIGHBORHOOD TRAFFIC PROJECTS	2023 0.001 $20,756,479
10088 CITY OF HOUSTON	**CITY OF HOUSTON** VA VA	INTERSECTION REDESIGN & STREET SAFETY	2023 0.001 $41,512,959
10089 CITY OF HOUSTON	**CITY OF HOUSTON** VA VA	STREET INVENTORY & PAVEMENT MANAGEMENT PROGRAM	2023 $4,508,722
10090 CITY OF HOUSTON	**CITY OF HOUSTON** VA VA	STREET & BRIDGE PROGRAM MANAGEMENT	2023 0.001 $27,991,960

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Harris County Projects			
10091 CITY OF HOUSTON	**CITY OF HOUSTON** VA VA	RAILROAD CROSSING IMPROVEMENTS	2023 0.001 $20,756,479
11697 CITY OF HOUSTON	**CITY OF HOUSTON** VA VA	STREET REHABILITATION (FY 2017-FY 2035)	2017 0.001 $1,000,000,000
13650 **[0912-71-939]** CITY OF HOUSTON	**CITY OF HOUSTON** VA VA	HOUSTON INTELLIGENT CORRIDORS FOR TRANSPORTATION EFFICIENCY (ICTE)	2020 0.001 $30,861,206
7633 CITY OF LA PORTE	**CITY OF LA PORTE BIKE TRAIL SYSTEM** VA VA	COMPREHENSIVE BIKE/PED TRAIL SYSTEM FOR CITY OF LA PORTE	2023 21 $13,012,801
8021 HARRIS COUNTY	**CLAY RD** PORTER RD PEEK RD	WIDEN TO 4-LANE ASPHALT BLVD	2023 0.8 $6,711,627
11037 CITY OF PASADENA	**CLEAR LAKE CITY BLVD** RED BLUFF RD MIDDLEBROOK	DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE DIVIDED ROADWAY & DRAINAGE INCLUDING SIGNALS	2019 2.41 $9,885,966
7626 CITY OF PEARLAND	**CR 48** BW 8 CLEAR CREEK	WIDEN 2-LANE TO 4-LANE DIVIDED	2017 0.9 $9,961,000
11042 CITY OF PASADENA	**CRENSHAW RD** HOLLY BAY CT CENTER ST	DESIGN, ACQUIRE ROW & EXTEND 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT CENTER	2022 0.27 $9,705,283
11043 CITY OF PASADENA	**CRENSHAW RD** SPACE CENTER BLVD HOLLY BAY CT	DESIGN & CONSTRUCT WESTBOUND ROADWAY	2020 0.72 $4,559,113
7777 HARRIS COUNTY	**CYPRESS CREEK HIKE & BIKE TRAIL** GRANT RD JARVIS RD	HIKE & BIKE TRAIL	2023 0.001 $2,219,311
7779 HARRIS COUNTY	**CYPRESS CREEK HIKE & BIKE TRAIL** GRANT RD CYPRESS CREEK	HIKE & BIKE TRAIL	2023 0.001 $2,219,311

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

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Harris County Projects			
942 HARRIS COUNTY	**CYPRESS N HOUSTON RD** JONES RD PERRY RD	CONSTRUCT 4-LANE ROAD	2023 1.25 $7,931,454
8011 HARRIS COUNTY	**CYPRESS N HOUSTON RD** PERRY RD FM 1960	CONSTRUCT 4-LANE ROAD ON NEW LOCATION	2023 0.301 $2,982,945
2978 CITY OF HOUSTON	**DAIRY ASHFORD RD** MEMORIAL DR BRIAR FOREST	WIDEN TO 6-LANES	2018 1 $3,409,261
11505 METRO	**DICKINSON P&R**	DICKINSON PARK & RIDE OUTSIDE SERVICE AREA	2020 0.001 $20,000,000
15312 METRO	**EAST END CORRIDOR** MAGNOLIA TRANSIT CENTER GULFGATE	EAST END CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO SOUTHEAST CORRIDOR LRT AT GULFGATE	2035 4 $300,000,000
15495 UNIVERSITY OF HOUSTON	**EAST UNIVERSITY TRANSIT CENTER** WHEELER AVE AT CALHOUN RD	UNIVERSITY OF HOUSTON 'EAST UNIVERSITY' MULTI-MODAL TRANSPORTATION CENTER	2017 0.001 $34,000,000
5036 CITY OF HOUSTON	**EL DORADO BLVD** FM 2351 HORSEPEN BAYOU	WIDEN TO 4-LANE DIVIDED ROADWAY	2021 1.78 $13,097,604
7768 HARRIS COUNTY	**ELDRIDGE PKWY N** PATTERSON CULLEN PARK TRAIL	HIKE & BIKE TRAIL	2023 0.001 $4,993,450
628 HARRIS COUNTY	**ELLA BLVD** SH 249 WEST RD	CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/ BRIDGES & DRAINAGE	2033 1.156 $11,055,547
7898 HARRIS COUNTY	**FAIRBANKS-N HOUSTON ST** BW 8 US 290	WIDEN 4-LANE TO 6 LANE CONCRETE BLVD	2023 5.775 $14,168,990
11454 METRO	**FAIRFIELD P&R**	FAIRFIELD P&R	2019 0.001 $25,000,000

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Harris County Projects			
13601 **[0912-72-130]** TXDOT HOUSTON DISTRICT	**FM 1960** US 59 N IH 45 N	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS	2027 8 $15,434,639
11383 **[1685-01-093]** TXDOT HOUSTON DISTRICT	**FM 1960** US 290 N OF ELDRIDGE PKWY	RECONSTRUCT US 290/FM 1960 INTERCHANGE	2032 0.72 $52,037,000
537 **[1062-02-009]** TXDOT HOUSTON DISTRICT	**FM 2100** 2.1 MI N OF WOLF RD FM 1960	WIDEN TO 4-LANE DIVIDED	2027 4.45 $99,980,317
538 **[1062-04-022]** TXDOT HOUSTON DISTRICT	**FM 2100** FM 1960 DIAMOND HEAD BLVD	WIDEN TO 4-LANE DIVIDED	2017 7.67 $34,147,000
11178 HCTRA	**FORT BEND PKWY TOLL ROAD** W BELLFORT US 90 A	EXTENSION OF TOLL ROAD: RECONSTRUCT 4-LANE DIVIDED RDWY (IN SECTIONS) PHASE 2	2025 1.7 $62,269,439
11445 METRO	**FUQUA P&R** AT 11755 SABO RD	FUQUA & SOUTH POINT P&R RAMP MODIFICATION	2017 0.001 $11,911,232
14187 CITY OF HOUSTON	**FUQUA ST** SH 288 CULLEN BLVD	WIDEN FROM 2-LANES TO 4-LANES	2020 1.9 $20,756,479
77 CITY OF HOUSTON	**GESSNER DR S** N OF BRIAR FOREST RICHMOND AVE	WIDEN TO 6-LANES	2018 1.67 $1,836,262
7667 HARRIS COUNTY	**GOSLING RD** MONTGOMERY C/L FM 2920	WIDEN TO 4-LANES UNDIVIDED	2023 5 $34,303,872
11446 METRO	**GRAND PARKWAY PARK & RIDE** SH 99 AT IH 10	GRAND PARKWAY P&R	2017 0.001 $10,000,000
14495 METRO	**GRAND PARKWAY TRANSIT CENTER**	GRAND PARKWAY TRANSIT CENTER	2018 0.001 $1,848,625

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

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Harris County Projects			
14496 METRO	**GRAND PARKWAY TRANSIT CENTER**	GRAND PARKWAY TRANSIT CENTER (FY 2014)	2019 0.001 $1,303,000
8057 HARRIS COUNTY	**GRANT RD** SPRING CYPRESS KLUGE RD	WIDEN TO 4-LANE BLVD SECTION W/ CURB & GUTTER SS	2023 1.3 $11,931,781
10062 CITY OF HOUSTON	**GREENBRIAR ST** RICE BLVD MAIN ST S	ENGR & RECONSTRUCT OF EXISTING CONCRETE RDWY W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES	2023 1 $6,562,480
6016 HARRIS COUNTY	**GREENHOUSE RD** HANSTON CT GREENWIND CHASE DR	CONSTRUCT 4-LANE CONCRETE W/ STORM SEWERS	2020 0.5 $1,452,164
9355 GREATER GREENSPOINT MANAGEMENT	**GREENS BAYOU TRAIL** ELLA BLVD IH 45 N	CONSTRUCT SEG. 1 OF 12' CONCRETE HIKE & BIKE TRAIL W/ ASSOCIATED PED BRIDGES, SEATING AND LANDSCAPING	2022 1.4 $2,109,270
78 HARRIS COUNTY	**GREENS RD W** HOLLISTER DR BAMMEL N HOUSTON	CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION W/ CURB & GUTTER & STORM SEWERS	2023 0.625 $4,723,669
7773 HARRIS COUNTY	**HALLS BAYOU HIKE & BIKE TRAIL** EASTWARD FROM TIDWELL PARK THE MESA TRANSIT CENTER AND BROCK PARK	HIKE & BIKE TRAIL	2023 0.001 $3,606,381
15208 HCTRA	**HARDY TOLL RD** IH 610/SP 548 US 59	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD	2018 3.6 $250,000,000
81 CITY OF PASADENA	**HARRIS AVE** SCARBOROUGH PASADENA BLVD	DESIGN, ACQUIRE ROW & WIDEN TO 4-LANE UNDIVIDED ROADWAY, INCLUDING DRAINAGE, SIGNALS & LEFT TURN LANES AT MAIN & SHAVER	2019 1.61 $8,273,170
10039 CITY OF HOUSTON	**HARRISBURG BLVD** AT HB&T RR	DESIGN & ENGINEERING OF 4-LANE GRADE SEPARATION	2023 0.001 $14,667,912
11373 **[0912-72-925]** HCTRA	**HEMPSTEAD RD** W OF HUFFMEISTER JONES RD	CONSTRUCT 4 MANAGED LANES	2017 3.21 $428,804,369

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
13829 **[0912-72-929]** HCTRA	**HEMPSTEAD RD** SH 99 W OF HUFFMEISTER RD	CONSTRUCT 4 MANAGED LANES	2030 1.421 $798,688,815
13755 CITY OF HOUSTON	**HIRAM CLARKE RD** BW 8 HIRAM CLARKE RD TERMINUS	CONSTRUCT 4-LANE CURB & GUTTER WITH STORM SEWER	2017 0.5 $3,225,000
86 CITY OF HOUSTON	**HOLLISTER DR** CLAY RD HAMMERLY	WIDEN TO 4-LANE DIVIDED	2020 1.46 $9,428,116
7671 HARRIS COUNTY	**HUFFSMITH-KOHRVILLE RD** FM 2920 SH 99	WIDEN TO 4-LANE UNDIVIDED ASPHALT	2023 3.001 $17,897,672
15571 **[0271-07-305]** TXDOT HOUSTON DISTRICT	**IH 10 W** BW 8 W OF SH 6	INTERSECTION IMPROVEMENTS AND RESTRIPING FOR OPERATIONAL RECONFIGURATION (WIDEN FROM 10 TO 12 LANES)	2017 5.5 $1,524,000
15574 **[0500-03-572]** TXDOT HOUSTON DISTRICT	**IH 45** US 59 SP 5	CONSTRUCT ENTRANCE AND EXIT RAMPS, REMOVE AND REPLACE EXISTING US 59 NB AND SB DIRECT CONNECTORS	2021 1.853 $45,663,000
12725 **[0110-05-119]** TXDOT HOUSTON DISTRICT	**IH 45 N** MONTGOMERY/HARRIS COUNTY LINE FM 1960	RECONFIGURE TO CREATE 2 MANAGED LANES	2017 3.75 $1,496,000
6042 **[0500-03-107]** TXDOT HOUSTON DISTRICT	**IH 45 S** 0.210 MI S OF NASA 1 BYPASS GALVESTON C/L	WIDEN TO 10 MAIN LANES, TWO 2-LANE FRONTAGE ROADS AND ONE HOV LANE	2031 0.606 $64,261,314
15575 **[0500-03-573]** TXDOT HOUSTON DISTRICT	**IH 45 S** AT IH 610 S	CONSTRUCT DIRECT CONNECTOR IH 45 SB TO IH 610 WB	2021 0.625 $71,348,000
15576 **[0500-03-574]** TXDOT HOUSTON DISTRICT	**IH 45 S** AT IH 610 E	CONSTRUCT DIRECT CONNECTOR IH 610 EB TO IH 45 NB	2021 0.1 $70,365,406
14631 **[0271-14-900]** TXDOT HOUSTON DISTRICT	**IH 610** N OF OLD KATY RD IH 10 CENTER MEDIAN E OF IH 610	IH 610 CONSTRUCT 2 DIRECT CONNECTORS WITH ENTRANCE AND EXIT RAMPS TO TRANSIT CENTER	2028 0.587 $60,327,618

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
11225 **[0271-17-145]** TXDOT HOUSTON DISTRICT	**IH 610** IH 610 (SB) AT US 59	CONSTRUCT DIRECT CONNECTOR (IH 610 SB TO US 59 NB)	2021 0.45 $42,961,000
11226 **[0271-17-146]** TXDOT HOUSTON DISTRICT	**IH 610** IH 610 (NB) AT US 59 (STR #104)	CONSTRUCT DIRECT CONNECTOR (IH 610 NB TO US 59 SB)	2021 0.45 $44,602,000
11572 **[0271-14-213]** TXDOT HOUSTON DISTRICT	**IH 610/US 290** W OF W 34TH ST ON US 290 ON IH 610	RECONSTRUCT US 290/IH 610 INTERCHANGE INCLUDING MAINLANES AND CONNECTIONS TO IH 610 (SEGMENT 3)	2028 0.526 $284,914,000
11473 METRO	**INNER KATY CORRIDOR** NORTHWEST TRANSIT CENTER INTERMODAL TRANSIT TERMINAL	INNER KATY CORRIDOR GUIDED RAPID TRANSIT	2025 6 $420,000,000
14377 METRO	**INTERMODAL TRANSIT TERMINAL**	INTERMODAL TRANSIT TERMINAL	2031 0 $270,000,000
11047 CITY OF PASADENA	**JASMINE DR** SAN AUGUSTINE PASADENA BLVD	DESIGN AND WIDEN TO 4-LANE UNDIVIDED WITH DRAINAGE, DETENTION POND, INTERSECTION REALIGNMENT AND SIGNALS AT RED BLUFF RD/ORREL DRIVE	2022 0.49 $8,968,144
7474 HARRIS COUNTY	**KATY HOCKLEY CUTOFF** US 290 MORTON RD	WIDEN TO 4-LANE DIVIDED BLVD	2023 13 $89,488,363
13666 **[0912-71-907]** CITY OF HOUSTON	**KEEGANS BAYOU TRAIL** KIRKWOOD HUNTINGTON ESTATES	CONSTRUCT PEDESTRIAN/BIKE TRAIL CONNECTING TO KIRKWOOD CROSSING UNDER DAIRY ASHFORD CONNECTING MULTIPLE COMMUNITIES	2020 2 $4,612,634
8052 HARRIS COUNTY	**KUYKENDAHL RD** FM 1960 RANKIN RD	WIDEN 4 TO 6 LANE CONCRETE BLVD	2023 2.5 $10,440,309
11469 METRO	**LAWNDALE TRANSIT CENTER** AT 75TH	LAWNDALE TRANSIT CENTER WITH PARKING	2019 $5,000,000
111 HARRIS COUNTY	**LITTLE YORK RD W** US 290 HOUSTON CITY LIMITS	WIDEN TO 6-LANE DIVIDED	2023 2.99 $7,337,319

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
7792 HARRIS COUNTY	**LITTLE YORK RD W** ELDRIDGE PKWY N BRITTMORE RD	WIDEN FROM 2 TO 3-LANES IN EACH DIRECTION	2023 2.5 $11,762,005
8003 HARRIS COUNTY	**LOUETTA RD** OLD LOUETTA CHAMPION FOREST	WIDEN TO 6-LANE ASPHALT, DITCHES, W/ CENTER TURN LANE	2023 1.001 $3,728,681
8004 HARRIS COUNTY	**LOUETTA RD** CHAMPION FOREST STUEBNER AIRLINE	WIDEN TO 6 LANE ASPHALT, DITCHES, W/ CENTER TURN LANE	2023 1 $3,728,681
8037 HARRIS COUNTY	**LOUETTA RD** STEUBNER AIRLINE RD T.C. JESTER BLVD	WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT W/DITCHES	2023 1.4 $4,474,418
8049 HARRIS COUNTY	**LOUETTA RD** T. C. JESTER KUYKENDAHL	WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT	2023 1 $3,728,681
8051 HARRIS COUNTY	**LOUETTA RD** E. OF KUYKENDAHL RD IH 45	WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT	2023 3 $11,931,781
8061 HARRIS COUNTY	**LOUETTA RD** SH 249 MEMORIAL CHASE	WIDEN 4-LANE BLVD TO 6-LANE BLVD	2023 1 $5,965,890
114 **[0177-15-003]** TXDOT HOUSTON DISTRICT	**LP 494** N OF SORTERS-MCCLELLAN RD MONTGOMERY C/L	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (RAISED MEDIAN)	2017 0.582 $3,728,000
11456 METRO	**MAGNOLIA TRANSIT CENTER** E OF M. GARCIA HARRISBURG AND CAPITAL	MAGNOLIA TRANSIT CENTER MODIFICATIONS ADDITIONAL PARKING SPACES	2025 0.001 $3,000,000
11470 METRO	**MAGNOLIA TRANSIT CENTER**	MAGNOLIA TRANSIT CENTER MODIFICATIONS ADD ADDITIONAL PARKING SPACES	2020 $2,000,000
11799 METRO	**MAIN STREET CORRIDOR** VA VA	LIGHT RAIL VEHICLE REHABILITATION (REDLINE)	2022 $40,000,000

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
115 CITY OF HOUSTON	**MARTIN LUTHER KING BLVD** ALMEDA-GENOA FUQUA	WIDEN TO 4-LANE UNDIVIDED	2022 0.6 $10,454,971
11440 METRO	**METRO SERVICE AREA** VA VA	BUS OPERATING FACILITY #7	2032 $50,000,000
11489 METRO	**METRO SERVICE AREA** VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2031- FY 2035)	2031 $10,000,000
11497 METRO	**METRO SERVICE AREA** VA VA	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2021-FY 2025)	2021 $20,000,000
11525 METRO	**METRO SERVICE AREA** VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2021-FY 2025)	2021 $20,000,000
11707 METRO	**METRO SERVICE AREA** VA VA	REPLACEMENT BUSES (FY 2021-FY 2025)	2021 0 $357,231,955
11708 METRO	**METRO SERVICE AREA** VA VA	REPLACEMENT BUSES (FY 2026-FY 2030)	2026 0 $412,134,713
11709 METRO	**METRO SERVICE AREA** VA VA	REPLACEMENT BUSES (FY 2031-FY 2035)	2031 $476,631,971
11723 METRO	**METRO SERVICE AREA** VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2021-2025)	2021 0.001 $1,418,774
11724 METRO	**METRO SERVICE AREA** VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2026-FY 2030)	2026 0.001 $1,607,563
11725 METRO	**METRO SERVICE AREA** VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2031-FY 2035)	2031 0.001 $1,821,474

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
11737 METRO	**METRO SERVICE AREA** VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2021-FY 2025)	2021 $709,387
11738 METRO	**METRO SERVICE AREA** VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2026-FY 2030)	2026 $803,781
11739 METRO	**METRO SERVICE AREA** VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2031-FY 2035)	2031 0.001 $910,737
11756 METRO	**METRO SERVICE AREA** VA VA	TRANSIT CENTER MODIFICATIONS (5 FACILITIES) (FY 2021-FY 2025)	2018 0.001 $6,581,585
11757 METRO	**METRO SERVICE AREA** VA VA	TRANSIT CENTER MODIFICATIONS (5 FACILITIES) (FY 2026-FY 2030)	2026 0.001 $8,037,818
11797 METRO	**METRO SERVICE AREA** VA VA	PARK AND RIDE MODIFICATIONS (FY 2026- FY 2030) (ASSUME FIVE FACILITIES)	2026 0 $5,000,000
11798 METRO	**METRO SERVICE AREA** VA VA	PARK AND RIDE MODIFICATIONS (FY 2031- FY 2035) (ASSUME FIVE FACILITIES)	2031 0.001 $5,000,000
11800 METRO	**METRO SERVICE AREA** VA VA	LIGHT RAIL VEHICLE REHABILITATION (ALL CORRIDORS)	2023 $40,000,000
15243 METRO	**METRO SERVICE AREA** VA VA	REPLACEMENT BUSES (FY 2017)	2017 $60,335,736
15244 METRO	**METRO SERVICE AREA** VA VA	REPLACEMENT BUSES (FY 2018)	2018 $62,031,171
15245 METRO	**METRO SERVICE AREA** VA VA	REPLACEMENT BUSES (FY 2019)	2019 $63,780,450

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
15246 METRO	**METRO SERVICE AREA** VA VA	REPLACEMENT BUSES (FY 2020)	2020 $65,591,814
15263 METRO	**METRO SERVICE AREA** VA VA	ADA BUS STOP ACCESSIBILITY (FY 2017)	2017 $1,000,000
15264 METRO	**METRO SERVICE AREA** VA VA	ADA BUS STOP ACCESSIBILITY (FY 2018)	2018 $1,000,000
15265 METRO	**METRO SERVICE AREA** VA VA	ADA BUS STOP ACCESSIBILITY (FY 2019)	2019 $1,000,000
15266 METRO	**METRO SERVICE AREA** VA VA	ADA BUS STOP ACCESSIBILITY (FY 2020)	2020 $1,000,000
15268 METRO	**METRO SERVICE AREA** VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2017)	2017 $1,000,000
15269 METRO	**METRO SERVICE AREA** VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2018)	2018 $1,000,000
15270 METRO	**METRO SERVICE AREA** VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2019)	2019 $1,000,000
15271 METRO	**METRO SERVICE AREA** VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2020)	2020 $1,000,000
15273 METRO	**METRO SERVICE AREA** VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2017)	2017 $1,200,000
15274 METRO	**METRO SERVICE AREA** VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2018)	2018 $1,200,000

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
15275 METRO	**METRO SERVICE AREA** VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2019)	2019 $1,200,000
15276 METRO	**METRO SERVICE AREA** VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2020)	2020 $1,200,000
15278 METRO	**METRO SERVICE AREA** VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2017)	2017 $2,000,000
15279 METRO	**METRO SERVICE AREA** VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2018)	2018 $2,000,000
15280 METRO	**METRO SERVICE AREA** VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2019)	2019 $2,000,000
15281 METRO	**METRO SERVICE AREA** VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2020)	2020 $2,000,000
15283 METRO	**METRO SERVICE AREA** VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2017)	2017 $4,000,000
15284 METRO	**METRO SERVICE AREA** VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2018)	2018 $4,000,000
15285 METRO	**METRO SERVICE AREA** VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2019)	2019 $4,000,000
15286 METRO	**METRO SERVICE AREA** VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2020)	2020 $4,000,000
15288 METRO	**METRO SERVICE AREA** VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2017)	2017 $800,000

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
15289 METRO	**METRO SERVICE AREA** VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2018)	2018 $800,000
15290 METRO	**METRO SERVICE AREA** VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2019)	2019 $800,000
15291 METRO	**METRO SERVICE AREA** VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2020)	2020 $800,000
15293 METRO	**METRO SERVICE AREA** VA VA	TRANSIT CENTER MODIFICATIONS (FY 2017)	2017 $1,420,000
15294 METRO	**METRO SERVICE AREA** VA VA	TRANSIT CENTER MODIFICATIONS (FY 2018)	2018 $1,420,000
15295 METRO	**METRO SERVICE AREA** VA VA	TRANSIT CENTER MODIFICATIONS (FY 2019)	2019 $1,420,000
15296 METRO	**METRO SERVICE AREA** VA VA	TRANSIT CENTER MODIFICATIONS (FY 2020)	2020 $1,420,000
7637 HARRIS COUNTY	**MOUNT HOUSTON RD** KEITH WEISS PARK US 59	CONSTRUCT 4'-WIDE CONCRETE PEDESTRIAN WALKWAY	2023 0.75 $1,969,458
7607 CITY OF LA PORTE	**N 16TH ST** W. MAIN SH 146	CONSTRUCT 4-LANE DIVIDED ARTERIAL AND CROSSOVER/UNDERPASS AT INTERSECTION	2023 1.25 $8,686,337
8047 HARRIS COUNTY	**N DIAMONDHEAD BLVD** GOLF CLUB DR PORT OF CALL	WIDEN TO 4-LANE BLVD W/ CURBS, STROM SEWERS	2023 $1,591,401
13710 GREATER EAST END MANAGEMENT	**NAVIGATION BLVD** FRANKLIN ST RR UNDERPASS BUFFALO BAYOU	CREATE SAFE ROUTE/CONNECTOR FOR PEDESTRIAN/CYCLISTS TO MOVE FROM BUFFALO BAYOU TO DOWNTOWN VIA NAVIGATION & RUNNELS & JENSEN & CONTINUE EAST END ECONOMIC DEVELOPEMENT	2033 0.5 $8,616,629

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
389 CITY OF HOUSTON DEPT OF AVIATION	**NORTH ACCESS RD** AEROSPACE AVE BW 8 (S) NB SERVICE ROAD	CONSTRUCT 4-LANE DIVIDED EXTENSION CONNECTING ELLINGTON FIELD INTERIOR W/ BW 8	2018 1.25 $8,268,502
15247 METRO	**NORTH CORRIDOR** IAH NORTHLINE MALL	NORTH LRT FROM NORTHLINE COMMONS TO IAH	2023 $1,000,000,000
11767 METRO	**NORTHWEST CORRIDOR** UPTOWN-GALLERIA LINE HEMPSTEAD INTERMODAL TERMINAL	UPTOWN-GALLERIA LINE EXTENSION TO HEMPSTEAD INTERMODAL TERMINAL	2023 $60,000,000
329 CITY OF HOUSTON	**OATES RD** N CITY LIMIT WALLISVILLE RD	CONSTRUCT 4-LANE UNDIVIDED (IN SECTIONS)	2021 3.7 $28,375,490
7677 CITY OF HOUSTON	**OREM DR E** SH 288 CULLEN BLVD	CONSTRUCTION 4-LANE CONCRETE BLVD SECTION W/BRIDGES AND DRAINAGE	2017 1.8 $10,530,536
7762 HARRIS COUNTY	**PARK ROW BLVD** SUMMITRY CIRCLE WESTGREEN BLVD	WIDEN TO 4-LANE UNDIVIDED ASPHALT	2023 0.75 $1,977,692
129 CITY OF HOUSTON	**PARKER RD** US 59 N HOMESTEAD	WIDEN TO 4-LANE DIVIDED	2017 3.08 $6,961,174
14189 CITY OF HOUSTON	**PARKER RD** WOODWICK MESA	CONSTRUCT 4-LANE ROADWAY	2018 1.25 $15,137,646
11751 METRO	**PASSENGER SHELTERS**	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2021-FY 2025)	2021 0 $1,418,774
11752 METRO	**PASSENGER SHELTERS**	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2026-FY 2030)	2026 $1,607,563
11753 METRO	**PASSENGER SHELTERS**	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2031-FY 2035)	2031 0 $1,821,474

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
11051 CITY OF PASADENA	**PINE ST** BW 8 RANDOLPH ST	DESIGN & WIDEN TO 4-LANE UNDIVIDED W/ DRAINAGE & SIGNALS AT RED BLUFF & LEFT TURN LANES AT JANA	2020 0.74 $6,390,935
14695 HARRIS COUNTY	**PORT RD** BAY AREA BLVD SH 146	CONSTRUCT 4-LANE CONCRETE SECTION W/CURB & GUTTER, STORM SEWER, BRIDGES AND RELATED WORK	2019 1 $12,500,000
7509 PORT OF HOUSTON AUTHORITY	**PORT TERMINAL RAILROAD ASSN (PTRA) TRACK** STRANG YARD	CONSTRUCT 2ND RAIL TRACK	2017 7.75 $52,279,000
10455 PORT OF HOUSTON AUTHORITY	**PORT TERMINAL RAILROAD ASSN (PTRA) TRACK** MAINLINE	CONSTRUCT DOUBLE TRACK RAIL LINES AND RUN-AROUND TRACK FROM MAINLINE TO THE BAYPORT TERMINAL INTERMODAL YARD	2017 1.43 $23,716,000
10063 CITY OF HOUSTON	**QUITMAN ST** IH 45 STEVENS ST	ENGR & CONSTRUCT FOR THE RECONSTRUCT OF THE EXISTING CONCRETE RDWY W/ CURBS SIDEWALKS STREET LIGHTING & UNDERGROUND UTILITIES	2023 1.5 $5,965,890
7511 PORT OF HOUSTON AUTHORITY	**RAILROAD TRACK** AT BAYPORT	CONSTRUCT INTERMODAL RAIL YARD INCL 6 STORAGE TRACKS, 3 WORKING TRACKS, AND 1 CONTAINER TRACK	2017 0.001 $49,173,000
10531 PORT OF HOUSTON AUTHORITY	**RAILROAD TRACK** AT BAYPORT	CONSTRUCT INTERMODAL RAIL YARD INCL 6 STORAGE TRACKS, 3 WORKING TRACKS, 2 CONTAINER TRACKS AND 1 RUNAROUND TRACK	2017 0.001 $44,398,000
11050 CITY OF PASADENA	**RANDOLPH ST** RED BLUFF RD SPENCER HWY	DESIGN AND CONSTRUCT EXTENSION OF 4-LANE DIVIDED INCL DRAINAGE, INTERSECTION REDESIGN AND SIGNALS AT PINE & RED BLUFF RD	2020 0.81 $27,020,348
11058 CITY OF PASADENA	**RED BLUFF RD** SH 225 BEARLE ST	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SH 225, BEARLE AND THOMAS	2020 1 $3,842,079
11060 CITY OF PASADENA	**RED BLUFF RD** BEARLE ST SOUTH ST	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT BURKE/GRAND, HARRIS/NORTH, PRESTON AND SOUTH	2020 1.1 $3,410,975
11061 CITY OF PASADENA	**RED BLUFF RD** SOUTH ST BW 8	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SAN AUGUSTINE/ORREL AND BW 8	2020 1.02 $3,864,856

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
8067 HARRIS COUNTY	**RICHEY RD W** CUTTEN RD CHAMPION FOREST	WIDEN TO 4-LANE CONCRETE BLVD W/ CURBS, STORM SEWERS & TURN LANES ON NEW LOCATION (NORTH OF EXISTING WEST RICHEY ROAD AND PARALLEL TO BOURGEOIS)	2023 1.25 $13,496,199
10973 HARRIS COUNTY	**RICHEY RD W** ELLA BLVD IH 45 N	WIDEN FROM 2-LANE TO 4-LANE	2033 0.7 $6,701,822
134 CITY OF HOUSTON	**RICHMOND AVE** W OF ROGERDALE WILCREST	WIDEN TO 6-LANES	2017 0.7 $1,526,573
10999 UPTOWN HOUSTON DISTRICT	**RICHMOND AVE** IH 610 SAGE	RECONSTRUCT 8-LANE DIVIDED ROADWAY WITH UTILITY IMPROVEMENTS	2020 0.45 $9,175,241
11000 UPTOWN HOUSTON DISTRICT	**RICHMOND AVE** SAGE CHIMNEY ROCK	WIDEN FROM 6 TO 8 LANES	2020 0.59 $8,548,810
11003 UPTOWN HOUSTON DISTRICT	**SAGE RD** SAN FELIPE WOODWAY	RECONSTRUCT ROADWAY ELIMINATING OPEN DITCH, ADDING CURB & GUTTER, SIDEWALKS AND TURNING LANES	2021 0.86 $3,135,791
11004 UPTOWN HOUSTON DISTRICT	**SAGE RD** WESTPARK 600' N OF WESTHEIMER	WIDEN FROM 4 TO 6-LANES IN SECTIONS, INCLUDING ROW ACQUISITION	2021 1.16 $9,770,069
7521 PORT OF HOUSTON AUTHORITY	**SH 146** SH 146 SB SOUTHERN ACCESS RD	CONSTRUCT DIRECT CONNECTOR FROM SB LANES OF SH 146	2017 0.53 $13,915,000
137 [0389-05-087] TXDOT HOUSTON DISTRICT	**SH 146** FAIRMONT PARKWAY RED BLUFF RD	WIDEN TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS	2025 4.6 $100,426,000
139 [0389-05-088] TXDOT HOUSTON DISTRICT	**SH 146** RED BLUFF NASA 1	WIDEN TO 8-LANES, GS AT MAJOR INTERSECTIONS AND 2 2-LANE FRONTAGE ROADS	2034 1.75 $98,077,222
14632 [0389-05-116] TXDOT HOUSTON DISTRICT	**SH 146** NASA RD 1 GALVESTON/HARRIS CL	WIDEN TO 6-LANE ARTERIAL WITH 4-LANE EXPRESS LANES	2031 1.02 $186,624,509

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
536 **[0389-13-039]** CITY OF BAYTOWN	**SH 146** AT BS 146E FERRY RD	CONSTRUCT 4 MAINLANES AND GRADE SEPARATION	2020 0.87 $47,090,744
13635 **[0389-13-056]** TXDOT HOUSTON DISTRICT	**SH 146** AT SP 330	CONSTRUCT DIRECT CONNECTOR (RAMP C DC EB TO NB)	2021 0.001 $16,949,000
11764 METRO	**SH 288** ALMEDA LINE GRT (RR ROW) INTERMODAL TERMINAL	SH 288 ALMEDA LINE GUIDED RAPID TRANSIT	2033 $250,000,000
14252 **[1685-05-098]** TXDOT HOUSTON DISTRICT	**SH 6** S OF HEMPSTEAD TOLL ROAD US 290	RECONSTRUCT US 290/SH 6 INTERCHANGE	2032 0.72 $77,593,000
15590 TXDOT HOUSTON DISTRICT	**SH 99** AT SH 249	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 $104,000,000
15591 TXDOT HOUSTON DISTRICT	**SH 99** AT IH 45 N	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 $104,000,000
14264 **[3187-01-009]** TXDOT HOUSTON DISTRICT	**SH 99** BS 146 W SH 146	SEG I-2: CONSTRUCT 4-LANE TOLL WAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 3.02 $101,600,000
315 **[3510-08-001]** TXDOT HOUSTON DISTRICT	**SH 99** MONTGOMERY C/L LIBERTY C/L	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 1.9 $40,700,000
2931 CITY OF HOUSTON	**SIMS BAYOU TRAIL** POST OAK RD S IH 45 S	CONSTRUCT SIMS BAYOU TRAIL	2020 14 $11,601,957
13653 CITY OF PINEY POINT VILLAGE	**SMITHDALE RD** PINEY POINT RD N HEDWIG RD	SMITHDALE - CONSTRUCT 6' WIDE SIDEWALKS ON BOTH SIDES OF THE STREET TO IMPROVE PEDESTRIAN MOBILITY IN CITY; MEMORIAL DRIVE ELEM. SCHOOL IN ON SMITHDALE. IN ORDER TO INSTALL SIDEWALKS THE CITY MUST REMOVE THE EXISTING ASPHALT ROAD AND CONSTRUCT A CONCRETE CURB AND GUTTER ROADWAY. CONSTRUCT AN UNDERGROUND STORM SEWER SYSTEM REMOVE THE ROADSIDE DITCHES.	2020 0.534 $2,747,832

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
11465 METRO	**SOUTHEAST LIGHT RAIL CORRIDOR** EXT P&R IN VICINITY OF HOBBY AIRPORT	SOUTHEAST CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO HOBBY/HINMANN P&R (8 STATIONS)	2020 $233,730,000
11466 METRO	**SOUTHEAST LIGHT RAIL CORRIDOR** SOUTHEAST TRANSIT CENTER SUNNYSIDE	SOUTHEAST CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO SUNNYSIDE (4 STATIONS)	2024 $252,000,000
7522 PORT OF HOUSTON AUTHORITY	**SOUTHERN ACCESS RD** OLD SH 146 TODVILLE RD CONNECTION	CONSTRUCT 2-LANE W/ RAISED MEDIAN	2017 2.21 $14,080,000
7524 PORT OF HOUSTON AUTHORITY	**SOUTHERN ACCESS RD** OLD SH 146 BAYPORT CRUISE TERMINAL	WIDEN TO 4-LANE DIVIDED WITH RAISED MEDIAN	2018 2.501 $5,716,418
10454 PORT OF HOUSTON AUTHORITY	**SOUTHERN ACCESS RD** WB SOUTHERN ACCESS RD NB SH 146	CONSTRUCT DIRECT CONNECTOR WB SOUTHERN ACCESS RD 146 TO NB SH 146	2017 0.5 $13,133,000
10532 PORT OF HOUSTON AUTHORITY	**SPENCER HWY** AT MAINLINE DOUBLE-RAILTRACK	CONSTRUCT GRADE SEPARATION OVER MAINLINE DOUBLE-RAIL TRACK	2017 0.33 $13,020,000
7814 HARRIS COUNTY	**SPRING CREEK HIKE & BIKE TRAIL** US 59 TOWNSEN	HIKE & BIKE TRAIL	2023 $2,219,311
11035 CITY OF PASADENA	**STRAWBERRY RD** VISTA FAIRMONT PKWY	DESIGN & RECONSTRUCT 4-LANE DIVIDED ROADWAY & DRAINAGE, INCLUDING SIGNALS AT FAIRMONT	2019 0.51 $5,101,657
8002 HARRIS COUNTY	**STUEBNER AIRLINE RD** SPRING CYPRESS RD LOUETTA RD	WIDEN TO 6 LANE CONCRETE BLVD W/ SS	2023 1.9 $5,126,937
8038 HARRIS COUNTY	**STUEBNER AIRLINE RD** CYPRESSWOOD DR LOUETTA RD	WIDEN TO 6 LANE CONCRETE PAVEMENT W/ STORM SEWERS	2023 0.9 $4,474,418
8073 HARRIS COUNTY	**STUEBNER AIRLINE RD** CYPRESSWOOD DR FM 1960	WIDEN TO 6-LANE CONCRETE PAVEMENT W/ STORM SEWERS	2023 1.5 $11,931,781

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
11068 SOUTH MAIN CENTER ASSOCIATION	**TEXAS MEDICAL CENTER** VA VA	PILOT PROJECT TO TEST AN EMERGENCY HIGH-WATER NOTIFICATION SYSTEM FOR LOCAL EMS SERVICES.	2023 0.001 $2,982,945
11046 CITY OF PASADENA	**TOWN SQUARE** HOUSTON -W HOUSTON-MIAMI SOUTHMORE-STRAWBERRY	CONSTRUCT 4-LANE DIVIDED "TOWN SQUARE"	2020 1.67 $3,443,949
146 HARRIS COUNTY	**TREASCHWIG RD** ALDINE WESTFIELD CYPRESSWOOD	WIDEN TO 4-LANE UNDIVIDED W/ CENTER TURN LANE, DITCHES	2023 2.43 $8,948,836
147 HARRIS COUNTY	**UNDERWOOD RD** FAIRMONT PKWY RED BLUFF	DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD	2023 2.41 $5,611,162
14958 METRO	**UPTOWN CORRIDOR** NORTHWEST TRANSIT CENTER WESTPARK	METRO SOLUTIONS UPTOWN CORRIDOR	2020 4.25 $625,000,000
11008 UPTOWN HOUSTON DISTRICT	**UPTOWN HOUSTON** VA VA	UPTOWN INTERSECTION IMPROVEMENTS PROGRAM	2017 0.001 $32,095,901
11010 UPTOWN HOUSTON DISTRICT	**UPTOWN HOUSTON** VA VA	UPTOWN SECONDARY ROADWAYS NETWORK	2017 0.001 $25,676,721
11765 METRO	**US 290** AT N. POST OAK	NORTHWEST CORRIDOR HEMPSTEAD INTERMODAL TERMINAL	2023 $50,000,000
12954 **[0050-06-079]** TXDOT HOUSTON DISTRICT	**US 290** 0.381 MI W OF BADTKE RD W OF BAUER RD	WIDEN TO 6 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS	2032 2.919 $99,295,000
11950 **[0050-06-080]** TXDOT HOUSTON DISTRICT	**US 290** W OF BAUER RD E OF MUESCHKE RD	WIDEN TO 8 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS	2032 5.303 $312,041,000
11949 **[0050-06-081]** TXDOT HOUSTON DISTRICT	**US 290** E OF MUESCHKE RD E OF TELGE RD	WIDEN TO 8 MAIN LANES WITH TWO 2-LANE FRONTAGE ROADS	2034 4.905 $195,548,000

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
11223 **[0050-08-080]** TXDOT HOUSTON DISTRICT	**US 290** EB FRONTAGE ROAD AT HCFCD CHANNEL 127-00-00	REHABILITATE BRIDGE AND APPROACHES	2033 0.001 $1,610,083
11576 **[0050-08-086]** TXDOT HOUSTON DISTRICT	**US 290** W OF ELDRIDGE PKWY W OF FM 529	WIDEN TO 12 MAIN LANES, TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION	2034 2.576 $215,911,000
11577 **[0050-08-087]** TXDOT HOUSTON DISTRICT	**US 290** E OF TELGE RD W OF ELDRIDGE PKWY	WIDEN TO 10 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS AND GRADE SEPARATION	2034 3.125 $228,499,000
11374 **[0050-08-905]** HCTRA	**US 290** S OF TELGE S OF SH 6	CONSTRUCT DC'S WITH HEMPSTEAD MANAGED LANES	2017 2.25 $64,449,296
11247 **[0050-09-063]** TXDOT HOUSTON DISTRICT	**US 290** WB FR AT BRICKHOUSE GULLY	REHABILITATE BRIDGE AND APPROACHES	2033 0.001 $1,057,368
11248 **[0050-09-064]** TXDOT HOUSTON DISTRICT	**US 290** EB FR AT COLE CREEK .	REHABILITATE BRIDGE AND APPROACHES	2033 0.001 $1,535,319
11249 **[0050-09-065]** TXDOT HOUSTON DISTRICT	**US 290** WB FR AT S FORK COLE CREEK .	REHABILITATE BRIDGE AND APPROACHES	2033 0.001 $1,174,853
11253 **[0050-09-066]** TXDOT HOUSTON DISTRICT	**US 290** WB FR AT COLE CREEK .	REHABILITATE BRIDGE AND APPROACHES	2033 0.001 $1,535,319
11254 **[0050-09-067]** TXDOT HOUSTON DISTRICT	**US 290** EB FR AT S FORK COLE CREEK .	REHABILITATE BRIDGE AND APPROACHES	2033 0.001 $1,174,853
11255 **[0050-09-068]** TXDOT HOUSTON DISTRICT	**US 290** EB FR AT BRICKHOUSE GULLY .	REHABILITATE BRIDGE AND APPROACHES	2033 0.001 $1,057,368
11573 **[0050-09-069]** TXDOT HOUSTON DISTRICT	**US 290** W OF PINEMONT DR W OF 34TH ST	RECONSTRUCT AND WIDEN TO 12 MAIN LANES, TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION (SEGMENT 4)	2019 1.989 $143,185,000

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
14751 **[0050-09-081]** TXDOT HOUSTON DISTRICT	**US 290** W OF PINEMONT DR E OF W 43RD	RECONSTRUCT 2-LANE FRONTAGE ROADS AND PINEMONT BRIDGE (SEGMENT 4)	2018 1.9 $89,382,000
15567 **[0050-09-082]** TXDOT HOUSTON DISTRICT	**US 290** WEST OF FAIRBANKS NORTH HOUSTON WEST OF PINEMONT (SEGMENT 5)	RECONSTRUCT & WIDEN TO 10 MAIN LANES WITH AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION	2017 2.3 $175,414,000
15566 **[0050-09-086]** TXDOT HOUSTON DISTRICT	**US 290** WEST OF FAIRBANKS NORTH HOUSTON WEST OF PINEMONT	ACQUISITION, RELOCATION ASSISTANCE & UTILITY ADJUSTMENT (SEGMENT 5)	2017 2.3 $174,414,000
1933 **[0114-12-007]** TXDOT HOUSTON DISTRICT	**US 290** FM 2920 BADTKE RD	WIDEN TO 6-LANES WITH TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS AND AUXILIARY LANES	2032 5.395 $157,035,324
13867 **[0912-72-930]** UNSPONSORED (TBD)	**US 290** SH 99 IH 610	CONSTRUCT COMMUTER TRANSIT RAIL ALONG HEMPSTEAD ROW (HIGH CAPACITY TRANSIT)(6 STATIONS)	2023 23.97 $1,080,807,300
15577 **[0027-13-206]** TXDOT HOUSTON DISTRICT	**US 59** US 59 SW FREEWAY NB (WEST OF IH 610) SB IH 610 (BISSONNET RD)	RECONSTRUCT US 59 NB (EB) TO SB IH 610 CONNECTOR	2021 0.499 $46,255,000
14901 METRO	**US 90A COMMUTER LINE** FANNIN SOUTH P&R HARRIS C/L	SOUTHWEST COMMUTER RAIL LINE (4 STATIONS)	2017 $400,000,000
7647 GREATER GREENSPOINT MANAGEMENT	**VA** THRU GREENSPOINT	HIKE & BIKE TRAIL SYSTEM PACKAGE OF PROJECTS ON AND OFF STREET TRAILS	2023 0.001 $29,829,454
11498 METRO	**VA** VARIOUS	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2026-FY 2030)	2026 $20,000,000
11499 METRO	**VA** VARIOUS	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2031-FY 2035)	2031 $20,000,000
11523 METRO	**VA** VARIOUS	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2026-FY 2030)	2026 $20,000,000

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
11794 METRO	**VA** VARIOUS VA	PARK AND RIDE MODIFICATIONS (FY 2016- FY 2020) (ASSUME FIVE FACILITIES)	2017 0.001 $5,000,000
11795 METRO	**VA** VARIOUS	PARK AND RIDE MODIFICATIONS (FY 2021- FY 2025) (ASSUME FIVE FACILITIES)	2021 $5,000,000
11805 METRO	**VA** VARIOUS	FUTURE SIGNATURE BUS SERVICE (FY 2021- FY 2025)	2021 0 $10,000,000
11806 METRO	**VA** VARIOUS	FUTURE SIGNATURE BUS SERVICE (FY 2026- FY 2030)	2026 0 $10,000,000
11934 UNSPONSORED (TBD)	**VA** VARIOUS	OTHER TRANSIT SYSTEM PRESERVATION (CAPTIAL)	2018 $1,348,021,237
11937 UNSPONSORED (TBD)	**VA** VARIOUS	OTHER TRANSIT OPERATIONS & MAINTENANCE	2018 $20,500,000,000
8077 HARRIS COUNTY	**VETERANS MEMORIAL DR** BW 8 SH 249	WIDEN TO 6/7 LANE ASPHALT, STORM SEWER SYSTEM	2023 3 $13,423,254
8078 HARRIS COUNTY	**VETERANS MEMORIAL DR** FM 1960 W GREENS RD	WIDEN TO 6/7 LANE ASPHALT , STORM SEWER SYSTEM	2023 3.25 $9,694,572
13828 CITY OF LA PORTE	**W & E MAIN ST, SAN JACINTO ST, FAIRMONT PARKWAY, PARK ST, E ST.** W MAIN ST & SH 146 TO E MAIN ST & SAN JACINTO ST, UP FROM E. MAIN, SAN JACINTO ST TO PARK ST	CITY OF LA PORTE STREETSCAPE IMPROVEMENTS: MAIN, SAN JACINTO, 'E' STREETS AND FAIRMONT PKWY	2020 2.706 $8,015,360
351 CITY OF HOUSTON	**WAYSIDE DR S** AIRPORT BLVD E OREM	CONSTRUCT 4-LANE UNDIVIDED IN SECTIONS	2018 1.4 $20,575,168
14190 CITY OF HOUSTON	**WAYSIDE DR S** REED RD AIRPORT BLVD	CONSTRUCT 4-LANE ROADWAY	2018 1.5 $15,795,805

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Harris County Projects			
14191 CITY OF HOUSTON	**WAYSIDE DR S** OREM BW 8 S	WIDEN TO 4-LANE ROADWAY	2018 1.7 $17,112,122
8006 HARRIS COUNTY	**WEST RD** SH 249 VETERANS MEMORIAL	CONSTRUCT NEW 4-LANE DIVIDED	2023 2.5 $13,423,254
11012 UPTOWN HOUSTON DISTRICT	**WESTHEIMER ST** POST OAK BLVD CHIMNEY ROCK	RECONSTRUCT ROADWAY	2022 0.99 $6,055,000
11013 UPTOWN HOUSTON DISTRICT	**WESTHEIMER ST** IH 610 POST OAK BLVD	WIDEN FROM 8 TO 9-LANES	2020 0.2 $1,954,013
7604 CITY OF LA PORTE	**WHARTON WEEMS BLVD** POWELL RD SH 146	CONSTRUCT NEW 4-LANE DIVIDED ARTERIAL CONCRETE CURB & GUTTER & UNDERGROUND STORM SEWER	2020 0.3 $7,547,378
13670 CITY OF HOUSTON	**WHITE OAK BAYOU TRAIL** N SHEPHERD DR 11TH ST	TRAIL ALONG WHITE OAK BAYOU CONNECTING MKT/SP RAIL TO TRAIL VIA AN EXISTING ABANDONED RAIL BRIDGE	2017 5 $4,566,982
165 CITY OF HOUSTON	**WILCREST DR** MEMORIAL DR BELLAIRE BLVD	WIDEN TO 6-LANES	2017 4.74 $7,950,393
10033 CITY OF HOUSTON	**YORK ST** NAVIGATION BLVD POLK ST	RECONSTRUCT EXISTING CONCRETE RDWY: INCL ENGR & CONSTRUCT FOR 4 LANE CONCRETE RDWY W/PARKING, CURBS, SIDEWALKS, STREET LIGHTING & NECESSARY UNDERGROUND UTILITIES	2017 1.1 $5,045,952

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Liberty County Projects			
12007 TXDOT BEAUMONT DISTRICT	**SH 105 BYPASS** SH 105 WEST OF CLEVELAND SH 321 EAST OF CLEVELAND	WIDEN FROM 2 TO 4 LANES	2034 2.07 $12,293,484
353 **[3510-09-001]** LIBERTY COUNTY	**SH 99** US 90 CHAMBERS C/L	SEG I-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 9.4 $323,500,000
10122 **[3510-09-002]** LIBERTY COUNTY	**SH 99** HARRIS C/L US 90	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 13.8 $359,100,000
223 **[0177-03-064]** TXDOT BEAUMONT	**US 59 N** MONTGOMERY C/L SOUTH END OF CLEVELAND BY-PASS	UPGRADE TO 4-LANE FREEWAY	2023 4.281 $56,600,000

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Montgomery County Projects			
15470 CITY OF CONROE	**AIRPORT GATEWAY BLVD** FM 830 FM 1484	CONSTRUCT 4-LANE DIVIDED	2023 2.6 $11,973,816
15469 CITY OF CONROE	**ALLIGATOR CREEK** IH 45 SH 75	MIXED USE PATH	2018 1 $2,300,000
15506 CITY OF CONROE	**CONROE COLLEGE TERMINAL** COMMUNITY COLLEGE AT FM 3083	CONSTRUCT CONROE COLLEGE TERMINAL/MIXED USE DEVELOPMENT	2025 0.001 $16,000,000
15507 CITY OF CONROE	**CONROE DOWNTOWN TERMINAL** SH 105 AT SH 75	CONSTRUCT DOWNTOWN TERMINAL	2025 0.001 $12,000,000
15505 CITY OF CONROE	**CONROE TECH PARK TRANSIT TERMINAL** LEAGUE LINE RD AT FM 1484	CONSTRUCT CONROE TECH PARK TRANSIT TERMINAL	2017 0.001 $9,000,000
7589 MONTGOMERY COUNTY	**CROCKETT MARTIN RD** SH 105 FM 2090	REBUILD	2023 5 $7,258,997
15477 CITY OF CONROE	**DIESON DR** TOM STINSON DR CONROE PARK WEST TERMINUS	CONSTRUCT 4-LANE ROADWAY	2017 0.8 $4,800,000
502 **[1400-04-011]** TXDOT HOUSTON DISTRICT	**FM 1774** 0.045 MI S OF W. LOST CREEK BLVD FM 149	WIDEN TO 4-LANE DIVIDED RURAL	2017 2.833 $32,661,000
10159 **[1400-04-021]** TXDOT HOUSTON DISTRICT	**FM 1774** WALLER C/L AT UPRR	WIDEN TO 4-LANE DIVIDED RURAL WITH RAILROAD GRADE SEPARATION	2017 2.337 $52,718,000
15570 **[1400-04-033]** TXDOT HOUSTON DISTRICT	**FM 1774** 0.027 MI N OF FM 1488 0.045 MI S OF W LOST CREEK BLVD	RESTRIPE TO WIDEN TO 4-LANE DIVIDED RURAL	2017 2.32 $2,982,000
503 **[2744-01-011]** TXDOT HOUSTON DISTRICT	**FM 2854** LP 336 IH 45	WIDEN TO 4-LANE DIVIDED CURB & GUTTER	2017 2.2 $17,447,000

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Montgomery County Projects			
906 **[3050-02-024]** TXDOT HOUSTON DISTRICT	**FM 2978** FM 1488 S OF DRY CREEK	WIDEN FROM 2 TO 4-LANES	2017 4 $12,227,000
15504 CITY OF CONROE	**FM 3083** FM 105 FM 1484	CONSTRUCT BIKE FACILITY	2020 5.333 $2,000,000
7551 **[3158-01-032]** TXDOT HOUSTON DISTRICT	**FM 3083** 0.2 MI E OF SH 75 LP 336 NE	WIDEN TO 4-LANE DIVIDED RURAL	2028 2.892 $28,406,009
3054 MONTGOMERY COUNTY	**FORD RD** US 59 W LAKE HOUSTON PKWY	RECONSTRUCT 2-LANE UNDIVIDED	2023 2.79 $3,000,000
3059 MONTGOMERY COUNTY	**GALAXY BLVD** ESSEX DR FM 1485	CONSTRUCT 4-LANE DIVIDED	2018 1 $14,561,267
381 CITY OF CONROE	**GLADSTELL RD** SGT. ED HOLCOMBE BLVD W OF GRAND LAKE CREEK	WIDEN ROADWAY TO 4-LANES CONCRETE CURB AND GUTTER WITH STORM SEWER FROM 2-LANE ASPHALT OPEN DITCH	2020 0.84 $5,495,664
7590 MONTGOMERY COUNTY	**GOSLING RD** PANTHER CREEK PINES SPRING CREEK	WIDEN FROM 2-LANE DIVIDED TO 4-LANE DIVIDED; CONSTRUCT 1/2 BRIDGE ACROSS SPRING CREEK	2023 1.5 $5,321,574
7595 MONTGOMERY COUNTY	**GROGANS MILL RD** RESEARCH FOREST DR WOODLANDS PKWY	WIDEN FROM 4-LANE DIVIDED TO 6-LANE DIVIDED	2023 1.3 $3,072,433
15481 MONTGOMERY COUNTY	**HONEA EGYPT RD/SENDERA RANCH DR/ FISH CREEK THOROUGHFARE/ MCCALEB RD** SH 105	WIDEN TO 4-LANES	2022 9.64 $17,000,000
12599 **[0110-04-188]** TXDOT HOUSTON DISTRICT	**IH 45 N** LP 336 SOUTH HARRIS/MONTGOMERY CL	RECONFIGURE TO CREATE 2 MANAGED LANES	2017 6.841 $1,496,000
7593 MONTGOMERY COUNTY	**LAKE WOODLANDS DR** GROGAN'S MILL	CONSTRUCT GRADE SEPARATION	2023 0.001 $3,606,381

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Montgomery County Projects			
363 CITY OF CONROE	**LEAGUE LINE RD** PEBBLE GLEN DR LONGMIRE RD	WIDEN TO 4-LANE CONCRETE ROADWAY	2018 0.75 $6,581,585
376 MONTGOMERY COUNTY	**LEAGUE LINE RD** IH 75 AIRPORT RD	CONSTRUCT NEW 2-LANE ASPHALT RD	2018 3.68 $11,294,000
379 CITY OF CONROE	**LONGMIRE CORRIDOR** SGT. ED HOLCOMBE RD FM 1488	CONSTRUCT NEW 4-LANE ROAD (IN SECTIONS)	2023 3 $18,673,238
7553 CITY OF CONROE	**LONGMIRE RD** LEAGUE LINE RD FM 3083	WIDEN TO 4-LANE	2023 3 $12,568,771
15503 CITY OF CONROE	**LONGMIRE RD** LP 336 N LP 336 S	CONSTRUCT BIKE FACILITY	2019 3.5 $2,000,000
188 **[0177-14-010]** TXDOT HOUSTON DISTRICT	**LP 494** N OF KINGWOOD DR HARRIS C/L	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)	2017 0.925 $21,175,000
10798 THE DISTRICT (BRAZOS TRANSIT DISTRICT)	**MONTGOMERY COUNTY** VA VA	NEW TRANSIT SERVICE	2023 $410,155
4070 MONTGOMERY COUNTY	**NICHOLS SAWMILL RD** S OF BUTERA RD FM 2920 IN HARRIS CO	CONSTRUCT NEW 2-LANE ROAD	2018 3.68 $8,040,000
7056 MONTGOMERY COUNTY	**RESEARCH FOREST DR** EGYPT LANE BRANCH CROSSING DR	PH 1: CONSTRUCT NEW 2-LANE DIVIDED ROAD	2018 2.69 $4,700,000
7057 MONTGOMERY COUNTY	**RESEARCH FOREST DR** EGYPT LANE BRANCH CROSSING DR	PHASE 2: WIDEN TO 4-LANE DIVIDED ROAD	2018 1.69 $8,740,345
7594 MONTGOMERY COUNTY	**RESEARCH FOREST DR** RESEARCH FOREST DR GROGAN'S MILL RD	CONSTRUCT GRADE SEPARATION	2023 $3,606,381

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Montgomery County Projects			
12589 MONTGOMERY COUNTY	**RESEARCH FOREST DR** SHADOWBEND DR KUYKENDAHL RD	WIDEN FROM 4 TO 6-LANES	2020 3.5 $5,000,000
3094 CITY OF OAK RIDGE NORTH	**ROBINSON RD** IH 45 EASTERN CITY LIMIT	WIDEN TO 4-LANE UNDIVIDED WITH REALIGNMENT	2018 0.875 $6,759,156
15592 TXDOT HOUSTON DISTRICT	**SH 99** AT US 59 N	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 $104,000,000
367 **[3510-07-003]** TXDOT HOUSTON DISTRICT	**SH 99** US 59 N HARRIS C/L	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 6.9 $372,200,000
191 MONTGOMERY COUNTY	**SORTERS RD** FM 1314 US 59	WIDEN TO 4-LANE UNDIVIDED	2020 5.82 $16,999,920
12583 MONTGOMERY COUNTY	**STAGECOACH RD** WALNUT CREEK RD SH 249	WIDEN FROM 2 TO 4-LANES	2030 1.936 $8,523,030
15502 CITY OF CONROE	**STINSON DR** SH 75 AIRPORT GATEWAY BLVD	CONSTRUCT 4-LANE DIVIDED ROADWAY	2017 $9,600,000
3060 MONTGOMERY COUNTY	**TRAM RD** FM 2090 LONG ST	WIDEN TO 4-LANE DIVIDED	2018 2.41 $5,206,165
7606 MONTGOMERY COUNTY	**VA** VA VA	MONTGOMERY COUNTY COMMUNITY ASSISTANCE TRANSPORTATION COALITION	2023 0 $4,332,728
11776 UNSPONSORED (TBD)	**VA** VARIOUS	TRANSIT SYSTEM PRESERVATION (FY 2012 - FY 2035)	2018 0 $32,028,994
11938 UNSPONSORED (TBD)	**VA** VARIOUS	OTHER TRANSIT OPERATIONS & MAINTENANCE	2018 $4,780,260

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Montgomery County Projects			
7556 CITY OF CONROE	**WILSON RD** SH 105 SH 75	WIDEN TO 4-LANES (IN SECTIONS)	2018 1.333 $5,926,251
15513 CITY OF CONROE	**WILSON RD** LONGMIRE RD ROBINHOOD DR	CONSTRUCT BIKE FACILITY	2018 0.7 $2,000,000
193 MONTGOMERY COUNTY	**WOODLAND HILLS DR** FORD RD NORTH PARK	CONSTRUCT NEW 2-LANE UNDIVIDED	2020 1.94 $2,063,927
7060 MONTGOMERY COUNTY	**WOODLANDS PKWY** SH 249 FM 2978	CONSTRUCT NEW 2-LANE DIVIDED	2023 5.7 $6,000,000

Sorted by: Street, CSJ Number, then MPOID

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Waller County Projects			
7407	**FM 1774**	WIDEN TO 4-LANE DIVIDED RURAL	2017
[1400-03-006]	GRIMES C/L		1.647
TXDOT HOUSTON DISTRICT	MONTGOMERY C/ L		$17,210,000

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Multi-County/Regional Projects			
11194 H-GAC	**HARRIS & GALVESTON COUNTIES** VA VA	STRATEGIC INVESTMENT TO ENHANCE PEDESTRIAN & BICYCLE SAFETY WITHIN HIGH-ACTIVITY AREAS, STRATEGIC PLACEMENT OF SIDEWALKS, CROSSWALKS	2017 0.001 $21,982,655
13588 H-GAC	**H-GAC TRANSPORTATION MANAGEMENT AREA** VA	STRATEGIC STREET CONNECTIONS/REDESIGN AND PEDESTRIAN FACILITIES IN SUPPORT OF LIVABLE CENTERS	2017 0.001 $19,401,056
15297 H-GAC	**H-GAC TRANSPORTATION MANAGEMENT AREA** VA	H-GAC AIR QUALITY PROGRAMS (2017-2020)	2017 $40,000,000
15298 H-GAC	**H-GAC TRANSPORTATION MANAGEMENT AREA** VA	H-GAC AIR QUALITY PROGRAMS (2021-2035)	2021 $125,000,000
15299 H-GAC	**H-GAC TRANSPORTATION MANAGEMENT AREA** VA	REGIONWIDE CRASH HOT SPOT MITIGATION	2017 $215,000,000
15300 UNSPONSORED (TBD)	**H-GAC TRANSPORTATION MANAGEMENT AREA** VA	OTHER ROADWAY SYSTEM PRESERVATION/REHABILITATION (FY 2017-FY 2020)	2017 $1,355,327,031
15301 UNSPONSORED (TBD)	**H-GAC TRANSPORTATION MANAGEMENT AREA** VA	OTHER ROADWAY SYSTEM PRESERVATION/REHABILITATION (FY 2021-FY 2035)	2021 $5,125,378,481
15303 UNSPONSORED (TBD)	**H-GAC TRANSPORTATION MANAGEMENT AREA** VA	AGGREGATE DEBT SERVICE (ROADWAY)	2017 $5,017,941,370
15304 UNSPONSORED (TBD)	**H-GAC TRANSPORTATION MANAGEMENT AREA** VA	AGGREGATE DEBT SERVICE (TRANSIT)	2017 $2,311,989,000
15305 UNSPONSORED (TBD)	**H-GAC TRANSPORTATION MANAGEMENT AREA** VA	AGGREGATE ADMINISTRATIVE EXPENDITURES (ROADWAY)	2017 $5,139,075,823
15306 UNSPONSORED (TBD)	**H-GAC TRANSPORTATION MANAGEMENT AREA** VA	AGGREGATE ADMINISTRATIVE EXPENDITURES (TRANSIT)	2017 $1,960,924,177

Sorted by: Street, CSJ Number, then MPOID

2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Multi-County/Regional Projects			
15310 METRO	**METRO SERVICE AREA** VA VA	REGIONAL VANPOOL PROGRAM (FY 2015-2020)	2017 $30,000,000
15311 METRO	**METRO SERVICE AREA** VA VA	REGIONAL VANPOOL PROGRAM (FY 2021-2035)	2021 $70,000,000
11768 UNSPONSORED (TBD)	**SH 3** METRO INTERMODAL TRANSIT TERMINAL GALVESTON CRUISE TERMINAL	GALVESTON COMMUTER RAIL TRANSIT (7 STATIONS)	2024 50 $210,000,000
11651 CITY OF PEARLAND	**WOODFIN RD** 500' N OF BROADWAY SOUTHFORK DR	CONSTRUCT 4-LANE DIVIDED ON NEW ALIGNMENT	2020 1.13 $14,449,318

Sorted by: Street, CSJ Number, then MPOID

Appendix E
Federal and State Funding Categories

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Appendix E — Federal and State Funding Categories

Highway Programs

Table E-1 Unified Transportation Program Funding Categories

NO.	CATEGORY NAME ABBREVIATION	PROGRAMMING AUTHORITY USUAL FUNDING	SUMMARY/RESTRICTIONS
1	Preventative Maintenance & Rehabilitation	Texas Transportation Commission allocation by formula. Allocation program to TxDOT Districts. Projects selected by Districts	Preventive maintenance and rehabilitation of the existing state highway system. The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, signs, pavement markings, striping, etc. The TxDOT Assistant Executive Director for Engineering Operationsmay approve the use of rehabilitation funds for the construction of interchanges and high occupancy vehicle (HOV) lanes on the Interstate Highway System. Rehabilitation funds may not be used for the construction of new single occupancy vehicle (SOV) lanes. Rehabilitation of an existing two-lane highway to a Super 2 highway may be funded within this category
	PREV-M	Federal 90% State 10% Or Federal 80% State 20% Or State 100%	
2	Metropolitan and Urban Corridor Projects	Texas Transportation Commission approval. Allocation program – Projects selected by Metropolitan Planning Organizations (MPOs) and Transportation Management Areas (TMAs).	Mobility and added capacity projects along a corridor that improves transportation facilities in order to decrease travel time and level or duration of traffic congestion, and to increase the safe and efficient movement of people and freight in metropolitan and urbanized areas. Total Project Cost which includes preliminary and construction engineering (TxDOT and Consultant), right-of-way and construction costs are charged against this allocation.
	METRO-TMA	Federal 80% State 20% Or State 100% Or Federal 80% Local 20%	
3	Non-Traditional Funded Transportation Projects	Texas Transportation Commission approval. Project-specific Corridors selected statewide based on criteria to be determined. Projects scheduled by consensus of districts	Transportation related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as proposition 12 (General Obligation Bonds), pass-through toll financing, unique federal funding, regional toll revenue, and local participation funding.
	URB-NON TMA	Federal 80% State 20% Or State 100% Or 100% Local Or Varies by agreement and rule	

NO.	CATEGORY NAME / ABBREVIATION	PROGRAMMING AUTHORITY / USUAL FUNDING	SUMMARY/RESTRICTIONS
4	Statewide Connectivity Corridor Projects	Texas Transportation Commission approval. Project-specific Corridors selected statewide based on criteria to be determined. Projects scheduled by consensus of districts	Mobility and added capacity projects on major state highway system corridors which serve the mobility needs of statewide connectivity between urban areas and corridors which serve mobility needs throughout the state. Composed of a highway connectivity network which includes: • the Texas Trunk System • the National Highway System (NHS) • and connections from Texas Trunk System or NHS to major ports on international borders or Texas water ports Total Project Cost which includes preliminary and construction engineering (TxDOT and Consultant), right-of-way and construction costs are charged againstthis allocation.
	ST-WIDE	Federal 80% State 20% Or State 100%	
5	Congestion Mitigation Air Quality Improvement	Texas Transportation Commission allocation. Allocation based on percent of population in non-attainment areas. Allocation program to districts. Projects selected by MPO in consultation with TxDOT and TCEQ.	Addresses attainment of national ambient air quality standard in the non-attainment areas (currently Dallas-Fort Worth, Houston, Beaumont and El Paso). Funds cannot be used to add capacity for single occupancy vehicles.
	CMAQ	Federal 80% State 20% Or Federal 80% Local 20%	
6	Structures - Federal Highway Bridge Program (HBP)	Texas Transportation Commission approval. Project-specific. HBRRP projects are selected statewide based on a prioritized condition of eligible bridges selection method (Prioritization Ranking and Texas Eligible Bridge Selection System (TEBSS)) by the Bridge Division.	Replaces or rehabilitates eligible bridges on and off the state highway system (functionally obsolete or structurally deficient). A minimum of 15% of the HBP funding must go toward replacement and rehabilitation of off-system bridges.
	BRIDGE	Federal 90% State 10% or Federal 80% State 20% Or Federal 80% State 10% Local 10%	
6	Structures – Federal Railroad Grade Separation Program (RGS)	Texas Transportation Commission approval. Project-specific. RGS projects are selected statewide based on a Cost-benefit index for at grade railroad crossing elimination projects and a Prioritization Ranking for railroad underpass replacement or rehabilitation projects by the Bridge Division.	Eliminates at-grade highway-railroad crossing through the construction of highway overpasses or railroad underpasses, and rehabilitates or replaces deficient railroad underpasses on the state highway system

NO.	CATEGORY NAME / ABBREVIATION	PROGRAMMING AUTHORITY / USUAL FUNDING	SUMMARY/RESTRICTIONS
	BRIDGE	Federal 80% State 20%	
7	Metropolitan Mobility/Rehabilitation	Texas Transportation Commission allocation. Allocation based on population. Allocation program to districts. Projects selected by MPO in consultation with TxDOT.	Transportation needs within metropolitan area boundaries with populations of 200,000 or greater. Projects selected by Metropolitan Planning Organizations (MPOs). Total Project Cost which includes preliminary and construction engineering (TxDOT and Consultant), rightof- way and construction costs are charged against this allocation.
	STP-MM	Federal 80% State 20% Or Federal 80% Local 20% Or State 100%	
8	Safety – Federal High Risk Rural Roads	Commission allocation. Statewide allocation program. Projects selected and managed by Traffic Operations Division using federally approved safety indices.	Safety related construction and operational improvements on high risk rural roads. High risk rural roads are roadways functionally classified as rural major or minor collectors or rural local roads with a fatal and incapacitating injury crash rate above the statewide average for these functional classes of roadways; or likely to experience an increase in traffic volumes that leads to a crash rate in excess of the average statewide rate.
	SAFE	Federal 90% State 10%	
8	Safety - Highway Safety Improvement Program	Texas Transportation Commission allocation. Statewide allocation program. Selected statewide by federally mandated safety indices. Projects are selected by the Traffic Operations Division.	Safety related projects - on and off state highway system. Projects are evaluated using three years of accident data, and ranked by Safety Improvement Index.
	SAFE	Federal 90% State 10% or State 100%	
8	Safety – Federal Railway – Highway Safety Program	Texas Transportation Commission allocation. Statewide allocation program. Selected statewide from prioritized listing. Projects are selected by the Traffic Operations Division.	Installation of automatic railroad warning devices at hazardous railroad crossings on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, type of existing warning device, train-involved accidents within prior five years, etc.).
	SAFE	Federal 90% State 10%	
8	Safety Safety Bond Program	Texas Transportation Commission allocation. Statewide allocation program. Selected statewide. Projects selected and managed by Traffic Operations Division.	Allocations for the safety bond program are approved by the commission, with the program managed as an allocation program on a statewide basis.

NO.	CATEGORY NAME / ABBREVIATION	PROGRAMMING AUTHORITY / USUAL FUNDING	SUMMARY/RESTRICTIONS
	SAFE	State 100%	
8	Safety Federal Safe Routes to School Program	Texas Transportation Commission selection and approval. Project-specific-approved by separate Minute Order.	Safety related projects – on and off state highway system. Program designed to enable and encourage primary and secondary school children to walk and bicycle to school. Bother infrastructure-related and behavioral projects allowed.
	SAFE	Federal 100%	
9	Transportation Enhancements	Texas Transportation Commission selection and approval. Project specific approved by separate minute order.	Projects above and beyond what normally is expected for transportation enhancements – 12 general activities as outlined in TEA-21. Projects recommended by local government entities; reviewed and recommended by committee; selected by Texas Transportation Commission as outlined in 43 TAC §11.204(c). One-half of the funds in this category will be allocated to MPOs operating in transportation management.
	ENH	Federal 80% State 20% Or Federal 80% Local 20%	
9	Transportation Enhancements Safety Rest Area Program	Texas Transportation Commission allocation. Statewide allocation program selected statewide by the Maintenance Division	Funds to be used to renovate, build, and relocate safety rest areas along the state highway system. Small amount of program funds used for Safety Rest Area repairs. Other federal-aid or state funds may be used for non-qualifying repair activities.
	ENH	Federal 80% State 20%	
10	Supplemental Transportation Projects-State Park Roads	Texas Transportation Commission statewide allocation program. Projects selected by Texas Parks and Wildlife Department (TPWD).	Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. subject to Memorandum of Agreement between TxDOT and TPWD. Locations selected and prioritized by TPWD
	MISC	State 100%	
10	Supplemental Transportation Projects-Railroad Grade Crossing Replanking Program	Texas Transportation Commission statewide allocation program .Selection based on conditions of riding surface.	Replacement of rough railroad crossing surfaces on the state highway system (approximately 140 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad and drainage) and cost per vehicle using the crossing.
	MISC	State 100% or Federal 80% State 20%	
10	Supplemental Transportation Projects-Railroad Signal Maintenance Program	Texas Transportation Commission statewide allocation program. Contributions to maintain signals.	Contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.
	MISC	State 100% or Federal 80% State 20%	

NO.	CATEGORY NAME / ABBREVIATION	PROGRAMMING AUTHORITY / USUAL FUNDING	SUMMARY/RESTRICTIONS
10	Landscape Incentive Awards Program	Texas Transportation Commission statewide allocation program .	Program allows the department to negotiate and execute joint landscape development projects in nine locations based on population categories in association with the Keep Texas Beautiful Governor's Community Achievement Awards Program. The awards recognized participating cities or communities efforts in litter control, quality of life issues and beautification programs and projects.
	MISC	State 100% or Federal 80% State 20%	
10	Supplemental Transportation Projects-Curb Ramp Program	Statewide allocation program	The program addresses construction or replacement of handicap accessible wheelchair ramps at on-system intersections
	MISC	State 100% or Federal 80% State 20%	
10	Supplemental Transportation Projects-Green Ribbon Landscape Improvement Program	Statewide allocation program to the districts with air quality non-attainment or near non-attainment counties.	Program allows the department to address new landscape development and establishment projects within districts that have air quality non-attainment or near non-attainment counties (projects to plant trees and shrubs to help mitigate the effects of air pollution).
	MISC	State 100% or Federal 80% State 20%	
10	Supplemental Transportation Projects-(Federal)	Texas Transportation Commission approval to participate. Federal allocations.	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, Ferry Boat Discretionary and Congressional High Priority Projects.
	MISC	Federal 100% or Federal 80% State 20%	
10	Supplemental Transportation Projects – Railroad Rehabilitation & Improvement Projects	Commission Allocation. Projects selected and managed by Rail Division.	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, Ferry Boat Discretionary and Congressional High Priority Projects.
	MISC	Federal, State, Local-project specific	
11	District Discretionary	Texas Transportation Commission allocation by formula. Allocation program to districts. Projects selected by districts. Minimum $2.5 million allocation to each district in compliance with 79TH®, SB1, VII, Rider 17	Projects selected at district's discretion.
	ST DIST DISC	Federal 80% State 20% or Federal 80% Local 20% Or State 100%	
12	Strategic Priority	Texas Transportation Commission selection. Project specific.	Commission selects projects which generally promote economic opportunity, increase efficiency on military deployment routes or to retain military assets in response to the federal military base realignment and closure report, or maintain the ability to respond to both man-made and natural emergencies.
	STRAT	Federal 80% State 20% Or State 100%	

Transit Programs

Table E-2 Federal Transit Administration Grant Programs

Section 5303/5304 Planning Funds	
	Provide funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas and statewide, State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs). Federal planning funds are first apportioned to State DOTs. State DOTs then allocate planning funding to MPOs.
Section 5307/5340 Urban Areas Formula Funds	
	Provide funding to support a variety of public transportation services and facilities. The funds are authorized through the transportation authorization bill and are apportioned annually for urban areas based on legislative formulas. Large urbanized areas are defined as those with populations greater than 200,000. Small urbanized areas have populations between 50,000 and 200,000. The Houston region includes the large Houston UZA and four small urbanized areas, Texas City/LaMarque, Galveston, The Woodlands and Lake Jackson/ Angleton. The boundaries of the Houston UZA extend into parts of Brazoria, Fort Bend, Galveston and Montgomery counties. For this reason in this TIP, Fort Bend County and Harris County receive a share of funds from the Houston UZA apportionment.
Section 5308 Clean Fuels Grant Program	
	Discretionary program with a two-fold purpose. First, the program was developed to assist nonattainment and maintenance areas in achieving or maintaining the National Ambient Air Quality Standards for ozone and carbon monoxide (CO). Second, the program supports emerging clean fuel and advanced propulsion technologies for transit buses and markets for those technologies.
Section 5309 Major Capital Investments	
	Provides capital assistance for three primary activities: • New and replacement buses and facilities (Bus and Bus Related Facilities program), • Modernization of existing rail systems (Fixed Guideway Modernization program), and • New fixed guideway systems (New Starts program and Small Starts). The New Starts program provides funds for construction of new fixed-guideway systems or extensions to existing fixed-guideway systems. The Small Starts program provides funds to capital projects that either (a) meet the definition of a fixed guideway for at least 50 percent of the project length in the peak period or (b) are corridor-based bus projects with 10-minute peak/15 minute off-peak headways or better while operating at least 14 hours per weekday. The Federal assistance provided or to be provided under Section 5309 must be less than $75 million and the project must have a total capital cost of less than $250 million, both in year of expenditure dollars.

Section 5310 Elderly and Persons with Disabilities	
	Funds transportation projects for the elderly and persons with disabilities in all areas: metropolitan, urbanized, and nonurbanized areas. To administer the program, FTA allocates capital funds to TxDOT based on the State's population of elderly and persons with disabilities. Funds are distributed to the TxDOT Districts for capital projects, including the purchase of replacement vehicles, new vehicles for service expansion, and auxiliary equipment such as radios, vehicle shelters, wheelchair lifts and restraints, microcomputer hardware and software, etc. Existing metropolitan, urban, and nonurban transit providers serve as the primary recipients of funds for their service areas.
Section 5311 Rural and Small Urban Areas	
	Funds public transportation in nonurbanized areas (i.e., areas with less than 50,000 population). The goal of the Program is to enhance the access of people in nonurbanized areas to health care, shopping, education, employment, public services, and recreation. In Texas, the Program is administered by the Texas Department of Transportation (TxDOT). Funds are apportioned to the State by formula, and may be used for capital, operating, and administrative purposes.
Section 5316 Job Access and Reverse Commute Program	
	Established to address the unique transportation challenges faced by welfare recipients and low income persons seeking to obtain and maintain employment. Many new entry level jobs are located in suburban areas, and low income individuals have difficulty accessing these jobs from their inner city, urban, or rural neighborhoods. In addition, many entry level jobs require working late at night or on weekends when conventional transit services are either reduced or non-existant. Finally, many employment related trips are complex and involve multiple destinations, including reaching childcare facilities or other services.
Section 5317 New Freedom Program	
	Aims to provide additional tools to overcome existing barriers facing Americans with disabilities seeking integration into the work force and full participation in society. Lack of adequate transportation is a primary barrier to work for individuals with disabilities. The 2000 Census showed that only 60 percent of people between the ages of 16 and 64 with disabilities are employed. The New Freedom formula grant program seeks to reduce barriers to transportation services and expand the transportation mobility options available to people with disabilities beyond the requirements of the Americans with Disabilities Act (ADA) of 1990.

Appendix F
Acronyms

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3-C	Continuing, Comprehensive, & Coordinated - 3-C planning process required by TxDOT
AADT	Annual Average Daily Traffic
AASHTO	American Association of State Highway and Transportation Officials
ACS	American Community Survey
ADA	Americans with Disabilities Act
ADT	Average Daily Traffic
AE	Annual Element
AERCO	Area Emissions Reduction Credit Organization
APO	Average Passenger Occupancy
APTA	American Public Transportation Association
AQC	Air Quality Compliance
AQCRs	Air Quality Control Regions
AQMA	Air Quality Maintenance Area - Areas noted by the EPA that have a potential for, or that presently exceed, the National Ambient Air Quality Standards
ATOM 2	A modified version of the Atomistic Model--Disaggregate Trip Distribution Model of the TTDP
AVL	Authorized Vehicle Lane
AVN	Division of Aviation, TxDOT
AVO	Average Vehicle Occupancy
BMS	Bridge Management System
BNSF	Burlington Northern & Santa Fe Railroad Company
BRINSAP	Bridge Inventory, Inspection, and Appraisal Program
BWC	Best Workplace for Commuters
CAA	Clean Air Act (and its related amendments)
CAGR	Compound Annual Growth Rate
CBD	Central Business District
CDP	Census Designated Places
CEI	Cost Effectiveness Index
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
CMA	Congestion Mitigation Analysis (formerly known as SOV Analysis)
CMAQ	Congestion Mitigation Air Quality Improvement Program
CMS	Congestion Management System
CMSA	Consolidated Metropolitan Statistical Area - The Houston-Galveston-Brazoria CMSA consists of the Houston PMSA (Fort Bend, Harris, Liberty, Montgomery, and Waller Counties), the Galveston-Texas City PMSA (Galveston County), and the Brazoria PMSA (Brazoria County)
CNG	Compressed Natural Gas
CO	Carbon Monoxide
COG	Council of Government
CPTED	Crime Prevention Through Environmental Design
CRIS	Crash Records Information System
CRP	Consolidated Road Program
CT	Census Tract
CTMS	Computerized Traffic Management System
CTPP	Census Transportation Planning Package
CTR	Center for Transportation Research, University of Texas at Austin
DEIS	Draft Environmental Impact Statement

DEMO	Demonstration grant - funding of an experimental program
DERC	Discrete Emission Reduction Credit
DIME	Dual Independent Map Encoding - A technique of creating a geographic base file (replaced by TIGER files)
DOT	Department of Transportation
E+C	Existing Plus Committed
EA	Environmental Assessment
EIS	Environmental Impact Statement
EPA	Environmental Protection Agency
ERC	Emissions Reduction Credit
ERP	Emissions Reduction Plan
ETR	Employer Trip Reduction
FAA	Federal Aviation Administration
FAHPM	Federal Aid Highway Program Manual (replaced by FAPG)
FAI	Federal Aid Interstate
FAP	Federal Aid Primary
FAPG	Federal Aid Policy Guide (Replaces FHPM)
FAS	Federal Aid Secondary System
FAU	Federal Aid Urban System
FBI	Federal Bureau of Investigation
FCFF	Federal Clean Fuel Fleet
FHWA	Federal Highway Administration
FMA	Federal Maritime Administration
FMVCP	Federal Motor Vehicle Control Program
FONSI	Finding of No Significant Impact
FRA	Federal Railroad Administration
FTA	Federal Transit Administration (formerly UMTA)
GCSPR	Gulf Coast State Planning Region
GIS	Geographic Information Systems
GRH	Guaranteed Ride Home
GSU	Geographic Statistical Unit
HAOS	Houston Area Oxidant Study
HB&T	Houston Belt & Terminal Railroad Company
HBW	Home-Based Work
HC	Hydrocarbons
H-GAC	Houston-Galveston Area Council
H-GRTS	Houston-Galveston Regional Transportation Study
HOT	High Occupancy Toll
HOV	High Occupancy Vehicle
HBRRP	Highway Bridge Replacement and Rehabilitation Program
HPMS	Highway Performance Monitoring System
HPR	Highway Planning Research
HRT	Heavy Rail Transit
HUD	U.S. Department of Housing and Urban Development
I/M	Inspection/Maintenance Program (of vehicular emission controls)
IH	Interstate Highway
IMS	Intermodal Management System

IPG	Intermodal Planning Group
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
ITS	Intelligent Transportation System
IVHS	Intelligent Vehicle Highway System
LEV	Low Emission Vehicle
LMRT	Local Match for Rural Transit
LMT	Local Match for Transit
LNG	Liquified Natural Gas
LOM	Level of Mobility
LONP	Letter of No Prejudice
LOS	Level of Service
LRP	Long Range Transportation Plan
LRT	Light Rail Transit
MCS	Major Corridor Study (replaced MIS—Major Investment Study)
MEC	Major Employment Center
MERC	Mobile Emission Reduction Credit
METRO	Metropolitan Transit Authority of Harris County
MIS	Major Investment Study
MOBIL5a	EPA's Mobile Emissions Factor Model (X=5)
MOBIL6	EPA's Mobile Emissions Factor Model (X=6)
MoSERS	Mobile Source Emissions Reduction Strategy (Methodology for TCM quantification)
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan (formerly Long Range Transportation Plan)
MVEB	Motor Vehicle Emissions Budget
NAAQS	National Ambient Air Quality Standards
NAFTA	North American Free Trade Agreement
NARC	National Association of Regional Councils
NASP	National Airport System Plan
NEPA	National Environmental Policy Act
NHS	National Highway System
NHTSA	National Highway Traffic Safety Administration
NOx	Nitrogen Oxide
NPRM	Notice of Proposed Rule Making
O&D	Origin and Destination
O&M	Operation and Maintenance
O3	Ozone
OPD	Overall Program Design - A budgetary document of H-GAC
P&M	Preservation and Maintenance
P&P	Park and Pool
P&R	Park and Ride
PASS	Principal Arterial Street System (TxDOT)
PDP	Project Development Plan now Unified Transportation Program (UTP)
PE	Preliminary Engineering
PI	Public Information
PIP	Public Involvement Plan now Public Participation Plan (PPP)
PL	FHWA Planning Funds
PM	Particulate Matter (suspended solids)

PMS	Pavement Management System
PMSA	Primary Metropolitan Statistical Area
PMT	Personal Miles Traveled (daily or annually)
PPM	Parts Per Million
PPP	Public Participation Plan
PRT	Personal Rapid Transit
PS&E	Plans, Specifications and Estimates
PTF	Pass-Through Financing Agreement
PTMS	Public Transportation Facilities and Equipment Management System
PTN	Division of Public Transportation, TxDOT
PTRA	Port Terminal Railroad Authority
RAP	Reliever Airport Plan
RAQPC	Regional Air Quality Planning Committee
RASP	Regional Airport System Plan
RCAP	Regional Commute Alternatives Program
RCTSS	Regional Computerized Traffic Signalization System
RFP	Request for Proposal
RFQ	Request for Qualification
RGS	Railroad Grade Separation
RMP	Regional Mobility Plan
ROD	Record of Decision
ROW	Right-of-Way
RSAS	Regional Strategic Arterial System
RSC	Regional Safety Council
RTNA	Regional Transportation Needs Assessment
RTP	Regional Transportation Plan (formerly Metropolitan Transportation Plan)
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act–A Legacy for Users
SH	State Highway
SIP	State Implementation Plan - Required of TCEQ by the EPA through the CAAs of 1972 and 1977. Plan to meet NAAQS by 2007 (for ozone) through controls on all emission sources (includes TCPs)
SMP	Statewide Mobility Program (Build-it Section of TxDOT's UTP)
SMS	Safety Management System
SO2	Sulphur Dioxide
SOV	Single Occupancy Vehicle
SPP	Statewide Preservation Program (Maintain-it Section of TxDOT's UTP)
STEP	Selective Traffic Enforcement Program
STFI	Summary Tape File 1
STIP	Statewide Transportation Improvement Program
STOL	Short Takeoff and Landing Aircraft
STP	Surface Transportation Program
STRAHNET	Strategic Highway Network
TAC	Technical Advisory Committee to the Transportation Policy Council
TACB	Texas Air Control Board (replaced by Texas Natural Resource Conservation Commission)
TAFF	Texas Alternative Fuel Fleet Program
TASP	Texas Airport System Plan
TCAA	Texas Clean Air Act
TCEQ	Texas Commission on Environmental Quality (formerly Texas Natural Resource Conservation

TCMs	Transportation Control Measures
TCP	Transportation Control Plan - As envisioned by the EPA to reduce mobile source emissions enough by 1982 or 1987 to meet NAAQS
TDM	Travel Demand Modeling; also Transportation Demand Management
TDP	Transit Development Program
TEA-21	Transportation Equity Act for the 21st Century (Enacted June 9, 1998)
TEBSS	Texas Eligible Bridge Selection System
TERP	Texas Emissions Reduction Plan
THTS	Texas Highway Trunk System
TIGER	Topologically Integrated Geographic Encoding and Referencing
TIP	Transportation Improvement Program
TIRZ	Tax Increment Reinvestment Zone
TMAs	Transportation Management Areas
TMOs	Transportation Management Organizations
TMS/H	Traffic Management System for Highways
TNRCC	Texas Natural Resource Conservation Commission
TOPICS	Traffic Operations to Increase Capacity and Safety
TP&P	Division of Transportation Planning and Programming, TxDOT
TPC	Transportation Policy Council for the Houston-Galveston Transportation Management Area
TPD/Y	Tons per day/year
TPIP	Transportation Public Involvement Plan
TPWD	Texas Parks and Wildlife Dept
TRACS	Texas Review and Comment System
TRC	Texas Railroad Commission
TSM	Transportation Systems Management
TTC	Texas Transportation Commission
TTDP	Texas Travel Demand Package
TTI	Texas Transportation Institute - A division of Texas A&M University
TxDOT	Texas Department of Transportation
UA/UZA	Urbanized Area
UPRR	Union Pacific Railroad
UPWP	Unified Planning Work Program
USDOT	United States Department of Transportation
UTP	Unified Transportation Plan made up of SMP and SPP
UTPS	Urban Transportation Planning System - Computer programs for transportation planning
V/C	Volume to Capacity
VHT	Vehicle Hours Traveled
VMEP	Voluntary Mobile Emissions Reduction Program
VMT	Vehicle Miles Traveled (daily or annually)
VOC	Volatile Organic Compound

Appendix G
NOT USED

Appendix H
Air Quality Conformity

HOUSTON-GALVESTON AREA COUNCIL

CONFORMITY DETERMINATION

for the 2035 Regional Transportation Plan Update Amendment,
the 2011-2014 Transportation Improvement Program,
and the 2013-2016 Transportation Improvement Program,
for the Houston-Galveston Transportation Management Area

Graciela Lubertino

4/27/2012

ATTACHMENT #1

TPC Agenda Item 6A
Mailout – 04/20/12

Resolution

NO. 2012-08

CERTIFYING THAT THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM AND THE AMENDMENTS TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE ARE IN CONFORMITY WITH THE CLEAN AIR ACT OF 1990, AS AMENDED, AND THE SAFE, ACCOUNTABLE, FLEXIBLE AND EFFICIENT TRANSPORTATION EQUITY ACT – A LEGACY FOR USERS OF 2005.

WHEREAS, it has become necessary to certify that the 2013-2016 Transportation Improvement Program and the amendments to the 2011-2014 Transportation Improvement Program and to the 2035 Regional Transportation Plan Update were found to be in conformity for VOC and NOx motor vehicle emissions budgets contained in *Revisions to the State Implementation Plan for the Control of Ozone Air Pollution, Houston/Galveston/Brazoria Ozone Nonattainment Area*; and

WHEREAS, the 2011-2014 and the 2013-2016 Transportation Improvement Program and 2035 Regional Transportation Plan (RTP) Update have met the requirements set forth in the Conformity State Implementation Plan issued jointly by the U.S. Department of Transportation and the Environmental Protection Agency (EPA); and

WHEREAS, vehicle emissions estimates resulting from the implementation of the transportation facility and service improvements recommended in the 2011-2014 and the 2013-2016 Transportation Improvement Program and the 2035 Regional Transportation Plan Update provide for expeditious implementation of transportation control measures in its applicable implementation plan; and

WHEREAS, the 2011-2014 and the 2013-2016 Transportation Improvement Program and the 2035 Regional Transportation Plan Update contribute to annual emissions reductions consistent with Sections 182 (b)(1) and 187 (a)(7) of the Clean Air Act, as amended; and

WHEREAS, implementation of the transportation facilities and services recommended in the 2011-2014 and the 2013-2016 Transportation Improvement Program and the 2035 Regional Transportation Plan Update would result in lower total vehicle emissions than the 1990 base year emissions and the motor vehicles emissions budget (MVEB); and

ATTACHMENT #1

TPC Agenda Item 6A
Mailout – 04/20/12

NOW THEREFORE, be it resolved by the Transportation Policy Council for the Houston-Galveston Transportation Management Area that the 2011-2014 and the 2013-2016 Transportation Improvement Programs and the 2035 Regional Transportation Plan Update are in conformity with the 1990 U.S. Clean Air Act as amended, and the Safe Accountable Flexible and Efficient Transportation Equity Act – A Legacy for Users of 2005.

PASSED AND APPROVED this 27th day of April 2012 at a regularly scheduled meeting of the Transportation Policy Council for the Houston-Galveston Transportation Management Area.

APPROVED:

for Ed Emmet, Chairman
Transportation Policy Council

ATTEST:

Tom Reid, Secretary
Transportation Policy Council

Executive Summary

Milestones and Background

On January 28, 2011, the Federal Highway Administration certified that the Houston- Galveston area's *2035 Regional Transportation Plan (RTP) Update* and the *2011-2014 Transportation Improvement Program (TIP)* conformed to the requirements of the State Implementation Plan for the Houston-Galveston ozone nonattainment area. The financial plan for the RTP Update reflected a significantly reduced revenue forecast for transportation plans and programs.

Currently, due to a short term availability of funds (Proposition 12), the Comprehensive Development Agreement authority to implement projects specified in the Senate Bill 1420, and other local requests, H-GAC is amending the 2035 Regional Transportation Plan Update and the Transportation Improvement Programs, and as a consequence it has to update the Air Quality Conformity Funding. In this way, some projects that were taken out of the plan due to lack of funding were put back, and projects already in the plan may have been moved to different years based on sponsor request.

The major projects highlights[1] are the following:

2014 Analysis Year

- Fort Bend Parkway Extension (SH 6 to Sienna Pkwy) – New to RTP
- SH 99 Frontage Road (Morton To Peek Rd) – New to RTP

2017/2018 Analysis Years

- Cane Island/IH 10 W (Bridge over IH 10, Frontage Roads) – New to RTP
- BW 8 Widening (US 59 N to Old Humble Rd) – Restore to RTP
- FM 529 Widening (Fry Rd to Freeman/SH 99) – Advance
- FM 1488 Grade Separation (At UPRR) – Restore to RTP
- FM 1774 Grade Separation (At UPRR) – Restore to RTP
- FM 2978 Widening (Conroe Huffsmith to FM 1488) - Restore to RTP
- IH 45 N Managed Lanes/HOV (LP 336 to FM 1960) – Advance
- IH 610/US 290 Interchange (Project 'J-1') – Advance
- IH 10 W Aux Lanes (BW 8 to SH 6) – New to RTP
- SH 99 Segment I-2 (BS 146 to FM 1405) – Advance
- SH 99 Segment I-2 (Fisher Rd Overpass) – New to RTP
- SH 249 Tollway (Spring Cypress Rd to FM 1774/Pinehurst) – Restore to RTP
- SH 288 Tollway in Brazoria Co. (SH 6 to BW 8) – Advance

2025 Analysis Year

- METRO LRT, University Line – Delay
- METRO LRT, Uptown Line – Delay
- SH 99 Segments H/I-1 (US 59 N to IH 10 E) – Advance

- US 59 S Reconstruction/Widening (FM 2759 to SH 36) – Advance
- Westpark Toll Road Extension (SH 99 to Cross Creek Ranch) – Advance

2035 Analysis Year

- SH 146 Widening (Fairmont Pkwy to Red Bluff Rd) – Restore to RTP

[1] This list is not exhaustive of all project revisions that affect conformity. A complete listing will be available on Appendix 12

This conformity finding will be using the Motor Vehicle Emission Budgets (MVEBs) coming from the latest revisions to the *Houston-Galveston-Brazoria Attainment Demonstration and Reasonable Further Progress State Implementation Plan for the 1997 Eight-Hour Ozone Standard* (hereafter referred to as the "AD and RFP SIPs"). The EPA found these MVEBs adequate on January 25 2011 (effective by February 9, 2011).

Conformity Requirements

The Clean Air Act Amendments of 1990 (CAAA) require transportation plans, programs, and projects in nonattainment areas, which are funded or approved by the FHWA or the Federal Transit Administration (FTA), to conform to the MVEBs established in the SIP. This ensures that transportation plans, programs, and projects do not produce new air quality violations, worsen existing violations, or delay timely attainment of the National Ambient Air Quality Standards (NAAQS). Conformity analysis requirements include:

- Use of the latest planning assumptions
- Analysis based on the latest emission estimation model available
- Interagency consultation, as well as a public involvement process, must be conducted during the analysis (found in Sections 7 and 8, respectively)
- Timely implementation of Transportation Control Measures (TCMs)
- An RTP and TIP that are consistent with the MVEBs established in the applicable SIP
- Include all regionally significant projects expected in the nonattainment area in the RTP and TIP

Regional Inventory

H-GAC conducts regional emission analyses of transportation plans to ensure that these activities are consistent with the air quality goals identified in the AD and RFP SIPs. This conformity analysis of the Houston-Galveston-Brazoria (HGB) nonattainment area accounts for emissions resulting from the nonattainment area's transportation plans, including all regionally significant projects and the effects of emission control programs.

Motor Vehicle Emission Budgets

The budgets established in the AD and RFP SIPs are as follows:

Table 1: AD Motor Vehicle Emission Budgets

Attainment Demonstration Budgets (tpd)		
Year	***NOx***	***VOC***
2018	49.22	45.97

Source: AD SIP, TCEQ

Table 2: RFP Motor Vehicle Emission Budgets

Reasonable Further Progress Budgets (tpd)		
Year	***NOx***	***VOC***
2011	135.74	75.17
2014	95.26	61.84
2017	67.95	53.23
2018	60.92	51.35

These MVEBs represent the maximum allowable amount of emissions that may be produced by on-road sources as a result of the implementation of the RTP and TIP. These budgets are developed based on the emission inventories and the analysis conducted for the development of the AD and RFP SIPs, and include emission reduction benefits from federal and state control programs.

Conformity Tests

As specified by the Code of Federal Regulations (40 CFR §93.109[c], as amended by 62 FR 43807, Aug. 15, 1997) all ozone nonattainment areas designated moderate and above must pass a motor vehicle emissions budget test if an approved SIP budget exists. The HGB area has been designated as "Severe" for the 1997 eight-hour standard with an attainment date of June 15, 2019. Since to show attainment, data from a whole ozone season is needed, then the year 2018 is being modeled to show attainment. As noted earlier, the budget test must be satisfied using the MVEBs established in the AD and RFP SIPs. Specifically, this test is satisfied when emissions of the ozone pollutant's precursors (VOC and NOx) for each analysis year are less than or equal to the MVEBs established in the SIPs. For the test, the regional emission analysis may be performed for any years within the timeframe of the transportation plan, provided they are not more than ten years apart, any year that has an emission budget (2011, 2014 and 2017), the attainment year (2018) and the plan horizon year (2035). To meet this analysis requirement then, the years 2011, 2014, 2017, 2018, 2025 and 2035 were selected.

Modeling

Two modeling suites were used in this process in order to obtain total emissions. The Travel Demand Modeling at H-GAC used the Cube Voyager model with a special post-mode choice

speed model in order to establish the region's total vehicle miles traveled (VMT). The TTI suite of emissions software was used in conjunction with the latest version of EPA's MOBILE6 model to replicate the on-road modeling performed in the SIP and obtain the appropriate emissions factors. The data used in this conformity analysis is consistent with what was used in the SIP, except where more recent planning assumptions have been developed. Total emissions were then calculated by multiplying the VMT by the emission factors for each of the analysis years.

Conformity Analysis Results

The results of this conformity determination show that the *2035 Regional Transportation Plan Update Amendment*, the *2011-2014 Transportation Improvement Program, and the 2013-2016 Transportation Improvement Program* for the HGB Transportation Management Area meet the requirements of the SIPs for the Houston-Galveston ozone nonattainment area and are in accordance with the Clean Air Act (42 U.S.C. 7504, 7506 (c) and (d)), as amended on November 15, 1990, and the final conformity rule (40 CFR Parts 51 and 93)**.**

Table 2: Conformity Analysis Summary

Analysis Year	VOC Emissions (tons/day)	VOC Budget (tons/day)	NOx Emissions (tons/day)	NOx Budget (tons/day)
2011	70.76	75.17	129.95	135.74
2014	55.99	61.84	82.15	95.26
2017	46.04	53.23	58.15	67.95
2018	43.91	45.97	47.14	49.22
2025	37.24	45.97	33.11	49.22
2035	43.14	45.97	34.25	49.22

Figure 1: VOC Emissions Summary

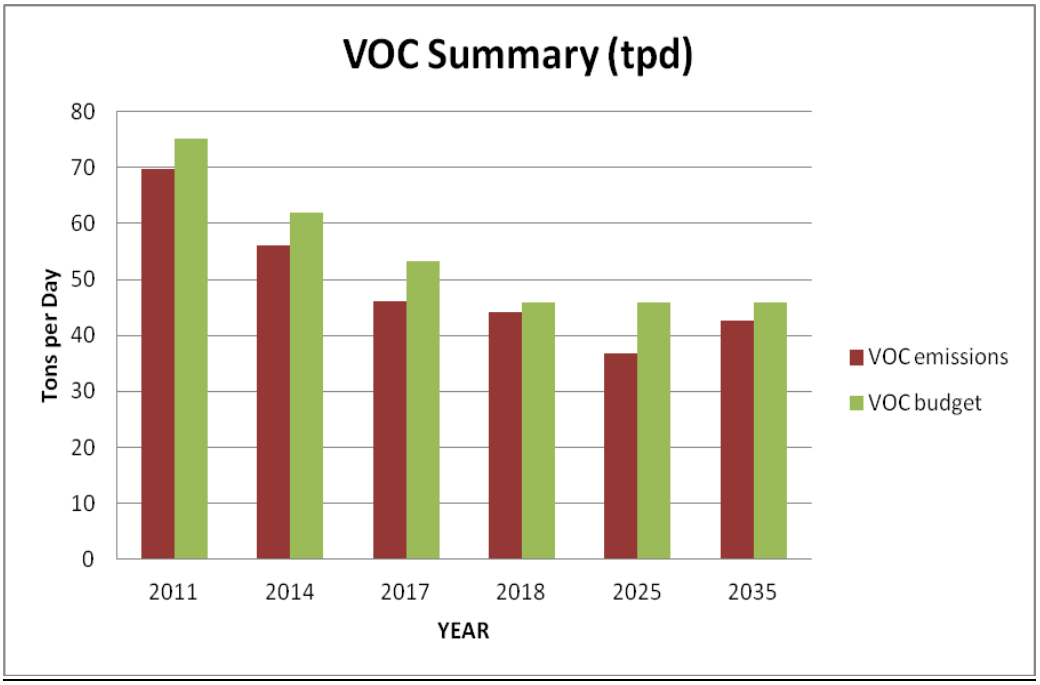
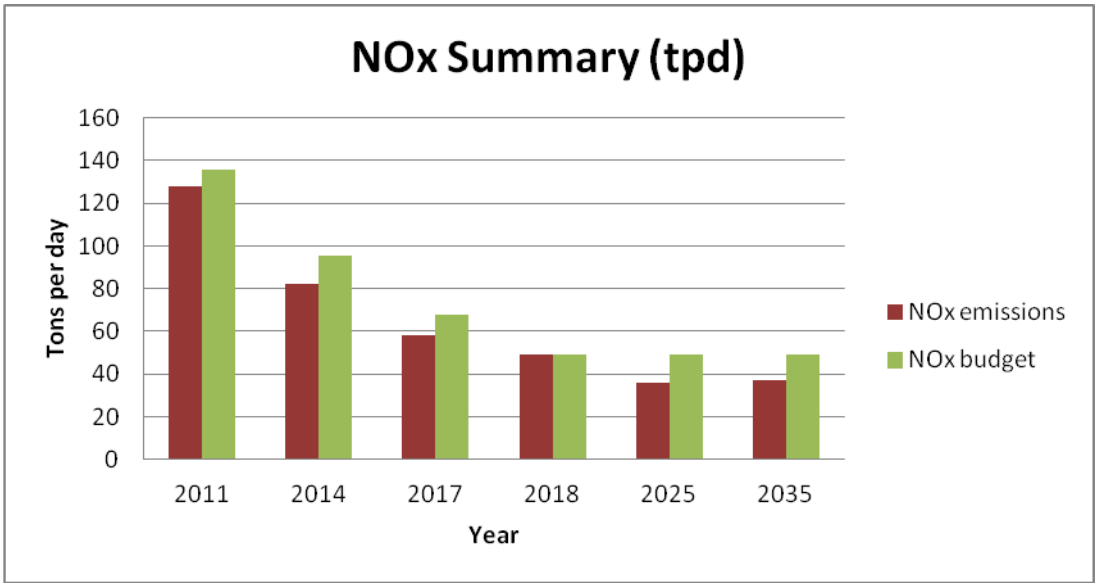


Figure 2: NOx Emission Summary



Background Information on Conformity

More information on what conformity is and the regulations that apply to it can be found at: http://www.fhwa.dot.gov/environment/conform.htm. This conformity determination involved a pre-analysis review discussion with the review agencies (Section 7) and a public comment period (Section 8).

Appendix I
Active Letters of No Prejudice (LONP)

UNDER DEVELOPMENT

(MAY 2012)

Appendix J
Statewide Programs

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Appendix J — Statewide Programs

Statewide Programs – " Grouped CSJs"

In cooperation with the Federal Highway Administration, TxDOT developed statewide programs identified by statewide CSJs to maximize the provisions for grouping projects that are not determined to be regionally significant in one line item, as allowed for in Title 23 USC Section 135 Statewide Planning. A table of the eligible funding categories and corresponding statewide CSJs can be found in **Table J-1**.

The use of statewide CSJs for these categories provides a more efficient method of programming and letting projects in these categories of work (such as bridge replacement, safety, or landscaping, and decreases the necessity for TIP/STIP revisions.

These projects are exempt from conformity/regional emissions analysis and typically require limited environmental documentation (categorical exclusion). It is important to note that non-attainment areas will not have any added capacity projects, phases of added capacity projects, or CMAQ projects funded under statewide CSJs.

It is anticipated that TxDOT will provide an updated copy of this Appendix for incorporation into the 2013-2016 TIP on a quarterly basis.

Appendix J (Constrained Statewide) Funding Summary[1] ($M, Year of Expenditure)

Funding Category	FY 2013	FY 2014	FY 2015	FY 2016	Grand Total
1-PREV-M	$104.795	$86.360		$1.438	**$192.592**
3-PROP-12	$94.867				**$94.867**
6-BRIDGE	$20.652	$65.808	$36.836	$87.978	**$211.274**
7-STP-MM	$1.716	$2.163	$1.270		**$5.149**
8-SAFE	$4.861	$4.595			**$9.456**
10-MISC	$4.955	$2.704	$4.286	$1.755	**$13.700**
11-ST DIST DISC			$4.779		**$4.779**
Local Contribution	$6.078	$0.413			**$6.492**
Grand Totals	**$237.924**	**$162.044**	**$47.171**	**$91.170**	**$538.309**

[1] These funds are also reflected in Table 2-1 of Chapter 2 – Financial Plan, but will not be included in H-GAC's submittal of the 2013 TIP information for inclusion in the Statewide TIP.

TABLE J-1
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
STATEWIDE CSJs

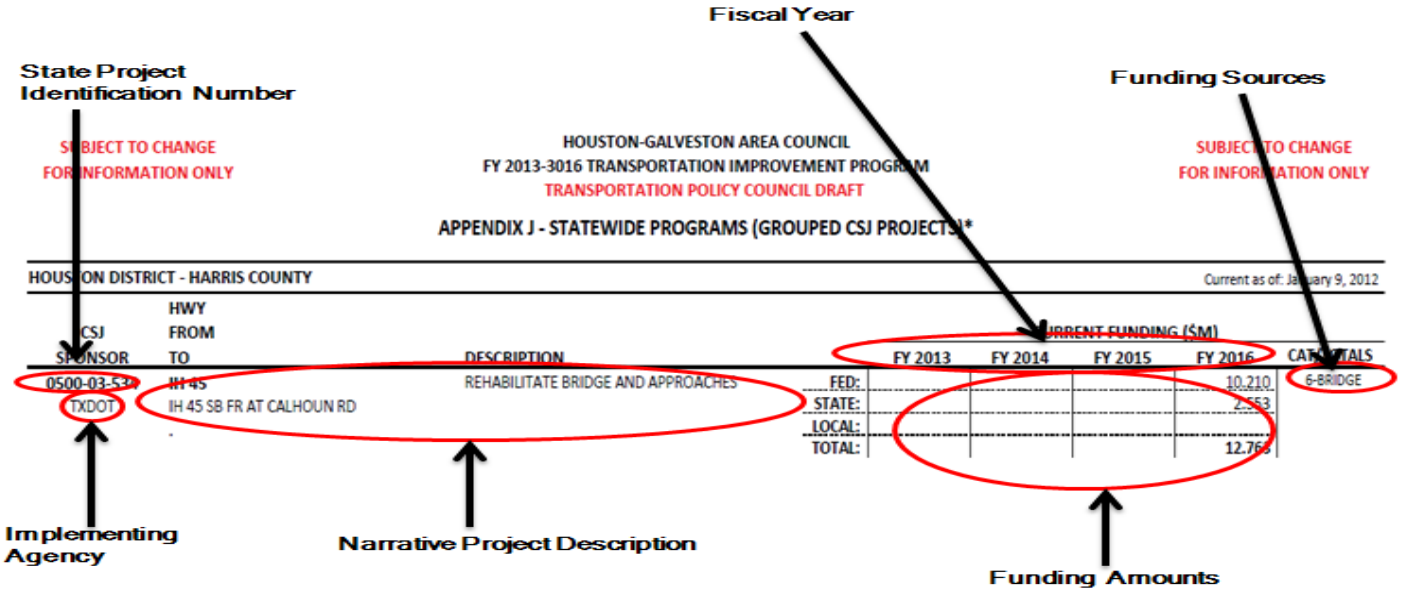
CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-956 5000-00-915	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

Project Listing

The project listing in this chapter is provided in the format developed by H-GAC staff for use by TxDOT to communicate these programs to H-GAC and the public. The listing is organized by TxDOT District

(Beaumont and Houston), and county. Under each county, projects are sorted by highway name and identification number (CSJ).

Below is a legend for how to find key project information in the listing:



Fiscal Year

Consistent with the State fiscal year, fiscal years in the 2013-2016 TIP begin on September 1st and continue through August 31st of the following year. For example, fiscal year 2013 begins September 1, 2012 and ends August 31, 2013.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or phase. All projects in 2013-2016 TIP are fiscally constrained and have identified funding commitments.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, or indexed, dollars (such as “2010”).

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

BEAUMONT DISTRICT - CHAMBERS COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
1024-01-042	**FM 565**	RECONSTRUCT AND REALIGN EXISTING ROADWAY	**FED:**	4.454				1-PREV-M
	0.305 MI W OF FM 2354		**STATE:**	1.113				
	0.018 MI E OF FM 1405		**LOCAL:**					
			TOTAL:	**5.567**				
0739-01-045	**IH 10**	MILL AND OVERLAY EXISTING ROADWAY	**FED:**	1.050				1-PREV-M
	FM 1663, EAST		**STATE:**	0.117				
	JEFFERSON CO/L		**LOCAL:**					
			TOTAL:	**1.167**				
0389-10-011	**LP 207**	OVERLAY EXISTING ROADWAY	**FED:**	0.480				1-PREV-M
	SH 146 (N JUNCTION)		**STATE:**	0.120				
	FM 565		**LOCAL:**					
			TOTAL:	**0.600**				
		BEAUMONT DISTRICT - CHAMBERS COUNTY:	**FED:**	5.984				**5.984**
			STATE:	1.35				**1.350**
			LOCAL:					
			TOTAL:	**7.334**				**7.334**

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

BEAUMONT DISTRICT - LIBERTY COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0920-02-911	CR CR 605 AT DRAINAGE DITCH (STR AA0378004)	REPLACE BRIDGE AND APPROACHES	FED:		0.346			6-BRIDGE
			STATE:		0.043			
			LOCAL:		0.043			
			TOTAL:		**0.433**			
0952-01-051	FM 1008 5.0 MI S OF SH 321 (N), SOUTH 7.3 MI	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	FED:		2.210			8-SAFE
			STATE:		0.246			
			LOCAL:					
			TOTAL:		**2.456**			
2381-01-009	FM 2518 FM 787, SOUTH FM 163	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	FED:	1.706				8-SAFE
			STATE:	0.190				
			LOCAL:					
			TOTAL:	**1.895**				
1023-02-047	FM 563 1.309 MI S OF US 90, SOUTH 9.366 MI S OF US 90	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	FED:	2.261				8-SAFE
			STATE:	0.251				
			LOCAL:					
			TOTAL:	**2.512**				
0813-01-096	FM 787 AT TARKINGTON BAYOU (STR 081301009)	REPLACE BRIDGE AND APPROACHES	FED:	0.880				6-BRIDGE
			STATE:	0.220				
			LOCAL:					
			TOTAL:	**1.100**				
0177-04-008	LP 573 US 59 (N JUNCTION), SOUTH SH 105 (N JUNCTION)	OVERLAY EXISTING ROADWAY	FED:		1.440			1-PREV-M
			STATE:		0.360			
			LOCAL:					
			TOTAL:		**1.800**			
0242-01-025	SH 61 US 90, SOUTH 0.6 MI N OF FM 1410	RESTORE EXISTING ROADWAY	FED:		1.427			1-PREV-M
			STATE:		0.357			
			LOCAL:					
			TOTAL:		**1.784**			
0242-02-023	SH 61 0.6 MI N OF FM 1410, SOUTH CHAMBERS CO/L	RESTORE EXISTING ROADWAY	FED:		1.773			1-PREV-M
			STATE:		0.443			
			LOCAL:					
			TOTAL:		**2.216**			
		BEAUMONT DISTRICT - LIBERTY COUNTY:	FED:	4.847	7.196			**12.043**
			STATE:	0.66	1.449			**2.110**
			LOCAL:		0.043			**0.043**
			TOTAL:	**5.508**	**8.689**			**14.196**

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0111-07-038 TXDOT	**BS 288B** @ RAGSDALE & ROSEN CRKS & BASTROP B .	REPLACE BRIDGE AND APPROACHES	**FED:**	10.059				6-BRIDGE
			STATE:	2.515				
			LOCAL:					
			TOTAL:	**12.574**				
0111-09-041 TXDOT	**BS 288B** WILKINS STREET HENDERSON STREET	RAISED MEDIAN IN ANGLETON	**FED:**					3-PROP-12
			STATE:	0.416				
			LOCAL:					
			TOTAL:	**0.416**				
0178-08-014 TXDOT	**BS 35-C** FM 1462 SH 35(N)	SEAL COAT, ACP OVERLAY & PAVEMENT MARKINGS	**FED:**	1.212				1-PREV-M
			STATE:	0.303				
			LOCAL:					
			TOTAL:	**1.515**				
0912-31-222 TXDOT	**CR** CR 64 AT DRAINAGE DITCH .	REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0529001)	**FED:**		0.235			6-BRIDGE
			STATE:		0.059			
			LOCAL:					
			TOTAL:		**0.294**			
0912-31-265	**CR** CR 210 AT DRAINAGE DITCH .	REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0862005)	**FED:**		0.303			6-BRIDGE
			STATE:		0.038			
			LOCAL:		0.038			
			TOTAL:		**0.379**			
0912-31-263 TXDOT	**CS** CR 51 AT AUSTIN BAYOU .	REPLACE BRIDGE (NBI# 12020D00946001)	**FED:**	0.195				6-BRIDGE
			STATE:	0.049				
			LOCAL:					
			TOTAL:	**0.243**				
0912-31-264 TXDOT	**CS** CR 48 AT W FORK CHOC BAYOU .	REPLACE BRIDGE (NBI# 12020U00010001)	**FED:**	0.518				6-BRIDGE
			STATE:	0.065				
			LOCAL:	0.065				
			TOTAL:	**0.648**				
0912-31-267 TXDOT	**CS** BISSELL RD AT DRAINAGE DITCH .	REPLACE BRIDGE AND APPROACHES (NBI# 12020W00118001)	**FED:**		0.279			6-BRIDGE
			STATE:		0.070			
			LOCAL:					
			TOTAL:		**0.349**			
0912-31-268 TXDOT	**CS** MASTERS ST AT DRAINAGE DITCH .	REPLACE BRIDGE AND APPROACHES (NBI# 12020W00095001)	**FED:**		0.357			6-BRIDGE
			STATE:		0.089			
			LOCAL:					
			TOTAL:		**0.447**			

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0912-31-969	CS	REPLACE BRIDGE (NBI# 12020M00605001)	FED:			0.396		6-BRIDGE
TXDOT	CR 963 AT DRAINAGE DITCH		STATE:			0.049		
	.		LOCAL:			0.049		
			TOTAL:			**0.495**		
0912-31-975	CS	REPLACE BRIDGE (NBI# 12020D00787001)	FED:				0.437	6-BRIDGE
TXDOT	CR 172 AT DRAINAGE DITCH		STATE:				0.109	
	.		LOCAL:					
			TOTAL:				**0.547**	
1414-03-039	FM 1462	INTERSECTION IMPROVEMENTS	FED:	0.389				7-STP-MM
TXDOT	AT COUNTY ROAD 185		STATE:	0.097				1-PREV-M
	.		LOCAL:					
			TOTAL:	**0.487**				
0587-01-060	FM 1495	REPLACE BRIDGE AND APPROACHES (NBI# 12020058701003)	FED:		12.547			6-BRIDGE
	AT OLD BRAZOS RIVER/E 2ND/RR		STATE:		3.137			
	.		LOCAL:					
			TOTAL:		**15.683**			
0598-04-025	SH 288	CONSTRUCT TURNAROUND	FED:	0.123				1-PREV-M
TXDOT	AT SH 35		STATE:	0.031				
	.		LOCAL:					
			TOTAL:	**0.153**				
1524-01-076	SH 332	REHABILITATE BRIDGE AND APPROACHES	FED:		0.472			6-BRIDGE
	AT BRAZOS RIVER AND FM 521		STATE:		0.118			
	.		LOCAL:					
			TOTAL:		**0.590**			
0178-03-145	SH 35	REPLACE BRIDGE AND APPROACHES (NBI# 12020017803025)	FED:	0.915				6-BRIDGE
	AT AUSTIN BAYOU		STATE:	0.229				
	.		LOCAL:					
			TOTAL:	**1.144**				
0178-03-149	SH 35	ADD CROSSOVER LEFT TURN LANE	FED:	1.038				7-STP-MM
TXDOT	NB & SB AT FM 1462, AT MUSTANG RD		STATE:	0.260				1-PREV-M
	AND AT JEPHSON		LOCAL:					
			TOTAL:	**1.298**				
0179-02-083	SH 35	SEAL COAT, ACP OVERLAY & PAVEMENT MARKINGS	FED:	4.232				1-PREV-M
TXDOT	0.344 MI W OF FM 521		STATE:	1.058				
	BUS 35 NORTH		LOCAL:					
			TOTAL:	**5.290**				

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0179-03-029	**SH 35**	BASE REPAIR, SEAL COAT, ACP OVERLAY & PAVEMENT MARKINGS	**FED:**		2.573			1-PREV-M
	SAN BERNARD RIVER		**STATE:**		0.643			
	COUNTY LINE		**LOCAL:**					
			TOTAL:		**3.217**			
0179-05-002	**SH 35**	SEAL COAT, ASPHALT CONCRETE PAVEMENT OVERLAY AND PAVEMENT MARKINGS	**FED:**		0.999			1-PREV-M
TXDOT	FM 1301		**STATE:**		0.250			
	BS 35		**LOCAL:**					
			TOTAL:		**1.248**			
0179-11-002	**SH 35**	SEAL COAT, ASPHALT CONCRETE PAVEMENT OVERLAY AND PAVEMENT MARKINGS	**FED:**		1.178			1-PREV-M
TXDOT	LOOP 419 SOUTH		**STATE:**		0.294			
	LOOP 419 NORTH		**LOCAL:**					
			TOTAL:		**1.472**			
0912-31-211	**VA**	MBGF UPGRADES	**FED:**	0.250				1-PREV-M
TXDOT	VARIOUS LOCATIONS		**STATE:**	0.062				
	.		**LOCAL:**					
			TOTAL:	**0.312**				
0912-31-266	**VA**	LANDSCAPE DEVELOPMENT	**FED:**			0.279		10-MISC
TXDOT	VARIOUS LOCATIONS BRAZORIA COUNTY		**STATE:**			0.070		
	(ON-SYSTEM)		**LOCAL:**					
			TOTAL:			**0.349**		
		HOUSTON DISTRICT - BRAZORIA COUNTY:	**FED:**	18.931	18.943	0.675	0.437	**38.986**
			STATE:	5.08	4.698	0.119	0.109	**10.010**
			LOCAL:	0.065	0.038	0.049		**0.152**
			TOTAL:	**24.080**	**23.678**	**0.844**	**0.547**	**49.149**

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0912-34-154 TXDOT	CR BRAXTON ROAD AT BROOKS BRANCH .	REPLACE BRIDGE	FED:		0.280			6-BRIDGE
			STATE:		0.070			
			LOCAL:					
			TOTAL:		**0.350**			
0912-34-158	CR FENSKE LANE AT FAIRCHILDS CRK TRIB .	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0962002)	FED:	0.298				6-BRIDGE
			STATE:	0.074				
			LOCAL:					
			TOTAL:	**0.372**				
0912-34-159 TXDOT	CR WALKER ROAD AT TURKEY CREEK .	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0905001)	FED:	0.232				6-BRIDGE
			STATE:	0.058				
			LOCAL:					
			TOTAL:	**0.290**				
0912-34-169	CR FOSTER SCHOOL @ FAIRCHILDS CRK TRIB .	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0955001)	FED:		0.215			6-BRIDGE
			STATE:		0.054			
			LOCAL:					
			TOTAL:		**0.268**			
0912-34-170	CR TIERRA GRANDE DR AT SNAKE CREEK .	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA1100001)	FED:		0.687			6-BRIDGE
			STATE:		0.172			
			LOCAL:					
			TOTAL:		**0.859**			
0912-34-176	CR MEYER ROAD AT SNAKE CREEK TRIBUTARY .	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0970002)	FED:			0.309		6-BRIDGE
			STATE:			0.077		
			LOCAL:					
			TOTAL:			**0.386**		
0912-34-177 TXDOT	CR MEYER ROAD AT SNAKE CREEK .	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0970001)	FED:			0.633		6-BRIDGE
			STATE:			0.158		
			LOCAL:					
			TOTAL:			**0.791**		
0912-34-130 MEADOWS PLACE	CS WEST AIRPORT - FROM US 59 800 FEET WEST OF KIRKWOOD DRIVE	RECONSTRUCTION OF WEST AIRPORT	FED:					3-LOCAL CONT
			STATE:					
			LOCAL:	0.282				
			TOTAL:	**0.282**				
0912-34-940 TXDOT	CS W ALKIRE LAKE RD AT HORSESHOE LAKE .	REPLACE BRIDGE AND APPROACHES	FED:				0.895	6-BRIDGE
			STATE:				0.224	
			LOCAL:					
			TOTAL:				**1.118**	

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
1414-05-013	**FM 1462**	INSTALL JETTY PANELS	**FED:**	1.519				1-PREV-M
TXDOT	AT BRAZOS RIVER		**STATE:**	0.380				
	.		**LOCAL:**					
			TOTAL:	**1.899**				
0527-08-010	**FM 1952**	BASE REPAIR & OVERLAY	**FED:**	0.181				1-PREV-M
TXDOT	FM 1489		**STATE:**	0.045				
	US 90A		**LOCAL:**					
			TOTAL:	**0.226**				
0543-02-055	**FM 359**	RAILROAD GRADE SEPARATION (ELEVATED T)	**FED:**			24.304		6-BRIDGE
TXDOT	AT US 90A AND UPRR		**STATE:**			6.076		
	.		**LOCAL:**					
			TOTAL:			**30.379**		
0838-03-023	**FM 361**	REPLACE 2 BRIDGES	**FED:**			2.295		6-BRIDGE
TXDOT	FM 361		**STATE:**			0.574		
	AT DEER CREEK AND FAIR CHILDS CREEK		**LOCAL:**					
			TOTAL:			**2.869**		
0027-12-133	**US 59**	BASE REPAIR & OVERLAY (REFLECTIVE CRACK RELIEF INTERLAYER)	**FED:**	1.664				1-PREV-M
	1.1 MILES SOUTH OF SH 99		**STATE:**	0.416				10-MISC
	0.4 MILES SOUTH OF SH 99		**LOCAL:**					
			TOTAL:	**2.080**				
0027-12-134	**US 59**	INSTALL CTMS	**FED:**		1.082			1-PREV-M
TXDOT	SH 6		**STATE:**		0.270			
	SH 99		**LOCAL:**					
			TOTAL:		**1.352**			
0027-06-051	**US 90A**	ADD 10-FOOT SHOULDERS AND OVERLAY	**FED:**		8.999			1-PREV-M
TXDOT	SPUR 10		**STATE:**		2.250			
	FM 1952		**LOCAL:**					
			TOTAL:		**11.249**			
0027-06-052	**US 90A**	ADD 10-FOOT SHOULDERS AND OVERLAY	**FED:**		5.365			1-PREV-M
TXDOT	FM 1952		**STATE:**		1.341			
	WHARTON COUNTY LINE		**LOCAL:**					
			TOTAL:		**6.706**			
0027-08-161	**US 90A**	RE091231203E BRIDGE AND APPROACHES	**FED:**				5.263	6-BRIDGE
TXDOT	US 90A WB AT BRAZOS RIVER		**STATE:**				1.316	
	.		**LOCAL:**					
			TOTAL:				**6.579**	

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0912-34-171	**VA**	CIPP PIPE LINER AT CROSS CULVERTS	**FED:**	0.624				1-PREV-M
TXDOT	VARIOUS LOCATIONS COUNTYWIDE		**STATE:**	0.156				
	.		**LOCAL:**					
			TOTAL:	**0.780**				
		HOUSTON DISTRICT - FORT BEND COUNTY:	**FED:**	4.518	16.627	27.540	6.158	**54.843**
			STATE:	1.13	4.157	6.885	1.539	**13.711**
			LOCAL:	0.282				**0.282**
			TOTAL:	**5.929**	**20.784**	**34.425**	**7.697**	**68.836**

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0912-73-120 TXDOT	**CR** MCFARLAND ROAD AT DICKINSON BAYOU .	REPLACE BRIDGE	**FED:**	0.332				6-BRIDGE
			STATE:	0.041				
			LOCAL:	0.041				
			TOTAL:	**0.415**				
0912-73-182 GALVESTON CITY	**CS** SEAWALL BLVD; 39TH ST FERRY RD	MILLING OF 5 INCHES AND 3 INCHES OF ASPHALT OVERLAY	**FED:**		1.731			7-STP-MM
			STATE:		0.433			3-LOCAL CONT
			LOCAL:		0.373			
			TOTAL:		**2.536**			
0686-01-046	**FM 1765** AT 33RD STREET S .	INSTALL INTERSECTION FLASHING BEACON AND ADD LEFT TURN LANE	**FED:**		0.649			8-SAFE
			STATE:		0.072			
			LOCAL:					
			TOTAL:		**0.721**			
1911-01-020 TXDOT	**FM 2004** SH 6 SH 3	ACP OVERLAY	**FED:**		2.049			1-PREV-M
			STATE:		0.512			
			LOCAL:					
			TOTAL:		**2.562**			
0051-09-024 TXDOT	**FM 3005** 2.75 MILES WEST OF JAMAICA BEACH WEST END OF GALVESTON'S SEAWALL	INSTALL CROSS CULVERTS, DRIVEWAY ADJUSTMENTS, OVERLAY AND STRIPING (PHASE 2)	**FED:**	2.714				1-PREV-M
			STATE:	0.679				
			LOCAL:					
			TOTAL:	**3.393**				
0976-03-100 LEAGUE CITY	**FM 518** BAY AREA BLVD FM 2094	ACCESS MANAGEMENT IMPROVEMENTS INCLUDING RAISED MEDIANS, DRIVEWAY CLOSURES/CONSOLIDATION & INTERSECTION IMPROVEMENTS	**FED:**					3-PROP-12
			STATE:	1.928				3-LOCAL CONT
			LOCAL:	0.578				
			TOTAL:	**2.507**				
0978-02-054 TXDOT	**FM 646** HL&P COOLING CANAL FM 517	INSTALL CROSS CULVERTS, ADJUST DRIVEWAYS AND RESTORE DRAINAG	**FED:**	2.592				1-PREV-M
			STATE:	0.648				
			LOCAL:					
			TOTAL:	**3.240**				
0978-02-065 TXDOT	**FM 646** GRAND AVE STA 154+00 (DIVERSION CHANNEL)	INSTALL CROSS CULVERTS, ADJUST DRIVEWAYS AND RESTORE DRAINAG	**FED:**	2.106				1-PREV-M
			STATE:	0.526				
			LOCAL:					
			TOTAL:	**2.632**				
0500-01-140 TXDOT	**IH 45** SOUTH END CAUSE WAY HARBOR SIDE DRIVE	ASPHALT CONCRETE PAVEMENT OVERLAY	**FED:**		0.730			1-PREV-M
			STATE:		0.081			
			LOCAL:					
			TOTAL:		**0.811**			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0367-07-008	**LP 108**	ASPHALT CONCRETE PAVEMENT OVERLAY	**FED:**					1-PREV-M
TXDOT	SH 87		**STATE:**		3.894			
	SH 87		**LOCAL:**					
			TOTAL:		**3.894**			
0389-11-056	**LP 197**	FY 2006 RAILROAD GRADE CROSSING REPLANKING PROGRAM (TCT DOT# 846 148V)	**FED:**					10-MISC
TXDOT	AT TCT RAILROAD IN TEXAS CITY		**STATE:**	0.084				
	.		**LOCAL:**					
			TOTAL:	**0.084**				
0367-02-077	**SH 124**	ASPHALT CONCRETE PAVEMENT OVERLAY	**FED:**		3.115			1-PREV-M
TXDOT	SH 87		**STATE:**		0.779			
	CHAMBERS COUNTY LINE		**LOCAL:**					
			TOTAL:		**3.894**			
0389-06-100	**SH 146**	IMPROVE TRAFFIC SIGNAL AND ADD LEFT TURN LANE	**FED:**		0.827			8-SAFE
	AT FM 517		**STATE:**		0.092			
	.		**LOCAL:**					
			TOTAL:		**0.919**			
0367-04-076	**SH 87**	REHABILITATE BRIDGE AND APPROACHES	**FED:**				0.617	6-BRIDGE
TXDOT	AT S FERRY LANDING BRIDGE		**STATE:**				0.154	
	.		**LOCAL:**					
			TOTAL:				**0.771**	
		HOUSTON DISTRICT - GALVESTON COUNTY:	**FED:**	7.745	9.101		0.617	**17.462**
			STATE:	3.91	5.863		0.154	**9.924**
			LOCAL:	0.620	0.373			**0.993**
			TOTAL:	**12.272**	**15.336**		**0.771**	**28.379**

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
1685-07-005	**BF1960A**	IMPLEMENT ACCESS MANAGEMENT	**FED:**					3-PROP-12
TXDOT	FM 1960 W OF LEE RD	TREATMENTS	**STATE:**	5.585				
	FM 1960 E OF HUMBLE		**LOCAL:**					
			TOTAL:	**5.585**				
0028-01-095	**BU 90-U**	BASE REPAIR & ACP OVERLAY	**FED:**	2.413				1-PREV-M
TXDOT	W OF SHELDON		**STATE:**	0.603				
	FM 2100		**LOCAL:**					
			TOTAL:	**3.016**				
3256-01-096	**BW 8**	CHANNEL IMPROVEMENTS	**FED:**		0.216			1-PREV-M
TXDOT	AT WHITE OAK BAYOU		**STATE:**		0.054			
	.		**LOCAL:**					
			TOTAL:		**0.270**			
0912-72-061	**CR**	REPLACE BRIDGE (NBI# 12102AA0207001)	**FED:**				0.767	6-BRIDGE
TXDOT	HOUSE-HAHL RD AT BIG CYPRESS CREEK		**STATE:**				0.096	
	.		**LOCAL:**				0.096	
			TOTAL:				**0.958**	
0912-72-908	**CR**	REPLACE BRIDGE (NBI# 12102AA0597005)	**FED:**			0.273		6-BRIDGE
TXDOT	CYPRESS ROSEHILL AT HCFCD DITCH		**STATE:**			0.034		
	.		**LOCAL:**			0.034		
			TOTAL:			**0.341**		
0912-70-064	**CS**	RECONSTRUCT 4-LN BOULEVARD W/PAVING,	**FED:**					3-PROP-12
CITY OF HOUSTON	BROADWAY STREET, IH 45	CURBS, STREET LIGHTING AND NECESSARY	**STATE:**	30.507				3-LOCAL CONT
	AIRPORT BOULEVARD IN HOUSTON	UNDERGROUND UTILITIES	**LOCAL:**	3.300				
			TOTAL:	**33.807**				
0912-70-067	**CS**	PEDESTRIAN WAY IMPROVEMENTS/SIDEWALKS,	**FED:**	0.454				8-SAFE
TXDOT	AT ALICE JOHNSON JR HIGH SCHOOL	CHANNELVIEW ISD, HARRIS COUNTY PRECINCT 2	**STATE:**					3-LOCAL CONT
	.		**LOCAL:**	0.018				
			TOTAL:	**0.472**				
0912-70-068	**CS**	WHITE OAK BAYOU MULTI-USE TRAIL, WEST	**FED:**		0.500			8-SAFE
TXDOT	AT BANG ELEMENTARY SCHOOL	HARRIS COUNTY MUD NO 9	**STATE:**					3-LOCAL CONT
	.		**LOCAL:**		0.041			
			TOTAL:		**0.541**			
0912-71-078	**CS**	REPLACE BRIDGE	**FED:**				0.515	6-BRIDGE
TXDOT	MARKET ST EB AT HUNTING BAYOU		**STATE:**				0.129	
	HOUSTON		**LOCAL:**					
			TOTAL:				**0.644**	

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0912-71-079	**CS**	REPLACE BRIDGE AND APPROACHES	**FED:**				0.515	6-BRIDGE
TXDOT	MARKET STREET WEST BOUND		**STATE:**				0.129	
	AT HUNTING BAYOU		**LOCAL:**					
			TOTAL:				**0.644**	
0912-72-050	**CS**	REHABILITATE BRIDGE AND APPROACHES	**FED:**	1.082				6-BRIDGE
TXDOT	SOUTH JENSEN DR AT BUFFALO BAYOU		**STATE:**	0.270				
	.		**LOCAL:**					
			TOTAL:	**1.352**				
0912-72-229	**CS**	REPLACE BRIDGE AND APPROACHES (NBI#	**FED:**	0.362				6-BRIDGE
	ALDINE WESTFIELD AT HCFCD DITCH	12102B02249004)	**STATE:**	0.090				
	.		**LOCAL:**					
			TOTAL:	**0.452**				
0912-72-289	**CS**	CONSTRUCTING A PEDESTRIAN BRIDGE AT	**FED:**	1.273				10-MISC
CITY OF HOUSTON	AT BRINGHURST IN HOUSTON	BRINGHURST STREET IN HOUSTON TO SEPARATE	**STATE:**					
	.	PEDESTRIAN AND RR TRAFFIC FROM AMTRAK	**LOCAL:**					
			TOTAL:	**1.273**				
0523-03-010	**FM 1488**	SEAL COAT, ASPHALT CONCRETE PAVEMENT	**FED:**		0.135			1-PREV-M
TXDOT	WALLER COUNTY LINE	OVERLAY AND PAVEMENT MARKINGS	**STATE:**		0.034			
	HARRIS COUNTY LINE		**LOCAL:**					
			TOTAL:		**0.169**			
1685-01-095	**FM 1960**	PAVEMENT MARKINGS	**FED:**	0.150				1-PREV-M
	US 290		**STATE:**	0.038				
	SH 249		**LOCAL:**					
			TOTAL:	**0.188**				
1685-02-049	**FM 1960**	PAVEMENT MARKINGS	**FED:**	0.259				1-PREV-M
	IH 45		**STATE:**	0.065				
	6.5 MI E OF IH 45 (HUMBLE BYPASS)		**LOCAL:**					
			TOTAL:	**0.323**				
1685-03-087	**FM 1960**	PAVEMENT MARKINGS	**FED:**	0.099				1-PREV-M
	6.5 MI E OF IH 45 (HUMBLE BYPASS)		**STATE:**	0.025				
	US 59		**LOCAL:**					
			TOTAL:	**0.123**				
1062-02-022	**FM 2100**	MILL AND ASPHALT CONCRETE PAVEMENT	**FED:**	0.166				1-PREV-M
TXDOT	1.1 MILES S. OF MONTGOMERY CO LINE	OVERLAY	**STATE:**	0.042				
	MONTGOMERY CO LINE		**LOCAL:**					
			TOTAL:	**0.208**				

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
1062-04-054	**FM 2100**	MILL AND ASPHALT CONCRETE PAVEMENT OVERLAY	**FED:**	0.499				1-PREV-M
TXDOT	US 90A		**STATE:**	0.125				
	0.14 MILES SOUTH OF FIRST STREET		**LOCAL:**					
			TOTAL:	**0.624**				
1062-04-055	**FM 2100**	MILL & ACP OVERLAY	**FED:**	2.525				1-PREV-M
TXDOT	DIAMONDHEAD BLVD		**STATE:**	0.631				
	FM 1960		**LOCAL:**					
			TOTAL:	**3.156**				
0271-07-276	**IH 10**	REHABILITATE BRIDGE AND APPROACHES	**FED:**				1.239	6-BRIDGE
TXDOT	SMITH STREET EXIT AT BUFF BAYOU		**STATE:**				0.310	
	.		**LOCAL:**					
			TOTAL:				**1.549**	
0508-01-033	**IH 10**	REPLACE FIBER OPTIC CABLE REMOVED BY OTHER CONSTRUCTION	**FED:**		0.584			1-PREV-M
TXDOT	JOHN RALSTON		**STATE:**		0.065			
	FEDERAL RD		**LOCAL:**					
			TOTAL:		**0.649**			
0508-01-034	**IH 10**	INSTALL CTMS	**FED:**		1.947			1-PREV-M
TXDOT	SP 330		**STATE:**		0.216			
	CHAMBERS COUNTY LINE		**LOCAL:**					
			TOTAL:		**2.163**			
0508-01-276	**IH 10**	REPLACE BRIDGE AND APPROACHES	**FED:**					3-PROP-12
TXDOT	ON ELYSIAN ST.; FROM COMMERCE ST.		**STATE:**	56.431				
	BROOKS ST.		**LOCAL:**					
			TOTAL:	**56.431**				
0508-01-313	**IH 10**	REHABILITATE BRIDGE AND APPROACHES	**FED:**				0.556	6-BRIDGE
TXDOT	WB FTG IH 10 AT CARPENTER BAYOU		**STATE:**				0.139	
	.		**LOCAL:**					
			TOTAL:				**0.695**	
0508-01-315	**IH 10**	REHABILITATE BRIDGE AND APPROACHES	**FED:**				2.431	6-BRIDGE
TXDOT	IH 10 LT FT RD AT FRESHWATER BAYOU		**STATE:**				0.608	
	.		**LOCAL:**					
			TOTAL:				**3.039**	
0508-01-332	**IH 10**	HIGH MAST ILLUMINATION	**FED:**	1.013				1-PREV-M
	MERCURY		**STATE:**	0.253				
	UVALDE		**LOCAL:**					
			TOTAL:	**1.266**				

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0508-01-336	IH 10	LANDSCAPE DEVELOPMENT	FED:		0.973			10-MISC
	SAN JACINTO RIVER		STATE:		0.108			
	HARRIS COUNTY LINE		LOCAL:					
			TOTAL:		**1.082**			
0110-05-117	IH 45	REPLACE EXISTING TWLTL WITH RAISED MEDIAN, CURB AND RIPRAP	FED:	0.208				1-PREV-M
	AT LOUETTA		STATE:	0.052				
	.		LOCAL:					
			TOTAL:	**0.260**				
0110-06-125	IH 45	REHABILITATE BRIDGE AND APPROACHES	FED:				0.824	6-BRIDGE
TXDOT	IH 45 SB FR AT HALLS BAYOU		STATE:				0.206	
	.		LOCAL:					
			TOTAL:				**1.030**	
0110-06-126	IH 45	REHABILITATE BRIDGE AND APPROACHES	FED:				0.791	6-BRIDGE
TXDOT	IH 45 NB FR AT HALLS BAYOU		STATE:				0.198	
	.		LOCAL:					
			TOTAL:				**0.988**	
0110-06-131	IH 45	EXIT RAMP RELOCATION	FED:	0.832				1-PREV-M
	NB AT GULFBANK		STATE:	0.208				
	.		LOCAL:					
			TOTAL:	**1.040**				
0500-03-044	IH 45	REPLACE BRIDGE AND APPROACHES (NBI# 121020050003112)	FED:		22.151			6-BRIDGE
	IH 45 NB AT WHITE OAK BAYOU		STATE:		5.538			
	.		LOCAL:					
			TOTAL:		**27.689**			
0500-03-529	IH 45	REHABILITATE BRIDGE AND APPROACHES	FED:				7.894	6-BRIDGE
TXDOT	IH 45 NB COLLECTOR AT BUFF BYU, ALL		STATE:				1.974	
	.		LOCAL:					
			TOTAL:				**9.868**	
0500-03-531	IH 45	REHABILITATE BRIDGE AND APPROACHES	FED:				1.672	6-BRIDGE
TXDOT	AT JEFFERSON ST EXIT		STATE:				0.418	
	.		LOCAL:					
			TOTAL:				**2.090**	
0500-03-532	IH 45	REHABILITATE BRIDGE AND APPROACHES	FED:				1.391	6-BRIDGE
TXDOT	IH 45 NB AT HOUSTON AVE EXIT		STATE:				0.348	
	.		LOCAL:					
			TOTAL:				**1.739**	

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0500-03-533	**IH 45**	REHABILITATE BRIDGE AND APPROACHES	**FED:**				1.565	6-BRIDGE
TXDOT	IH 45 SB FR RAMP AT ELGIN ST		**STATE:**				0.391	
	.		**LOCAL:**					
			TOTAL:				**1.956**	
0500-03-534	**IH 45**	REHABILITATE BRIDGE AND APPROACHES	**FED:**				10.210	6-BRIDGE
TXDOT	IH 45 SB FR AT CALHOUN RD		**STATE:**				2.553	
	.		**LOCAL:**					
			TOTAL:				**12.763**	
0500-03-537	**IH 45**	REHABILITATE BRIDGE & APPROACHES	**FED:**				4.305	6-BRIDGE
TXDOT	AT BRAY'S BAYOU (STR # 86)		**STATE:**				1.076	
	(SOUTHBOUND FRTG RD)		**LOCAL:**					
			TOTAL:				**5.381**	
0500-03-567	**IH 45**	MILL, SEAL COAT AND OVERLAY	**FED:**		4.306			1-PREV-M
TXDOT	IH 10		**STATE:**		0.478			
	IH 610 NORTH LOOP		**LOCAL:**					
			TOTAL:		**4.784**			
0271-15-079	**IH 610**	REHABILITATE BRIDGE AND APPROACHES	**FED:**				9.263	6-BRIDGE
TXDOT	IH 610 SB TO IH 10 EB @ 610/10 CONN		**STATE:**				2.316	
	.		**LOCAL:**					
			TOTAL:				**11.579**	
0271-16-130	**IH 610**	HIGH MAST ILLUMINATION	**FED:**		3.461			1-PREV-M
	.228 MILES WEST OF LONG DRIVE		**STATE:**		0.865			
	.241 MILES EAST OF SH 288		**LOCAL:**					
			TOTAL:		**4.326**			
0271-17-154	**IH 610**	SEAL RETAINING WALL JOINTS ON SB FRONTAGE ROAD	**FED:**	0.187				1-PREV-M
	WESTPARK		**STATE:**	0.021				
	.		**LOCAL:**					
			TOTAL:	**0.208**				
0981-01-106	**NASA 1**	STUDY FOR REPAIRING RIPRAP	**FED:**		0.043			1-PREV-M
TXDOT	AT MUD LAKE & CLEAR LAKE BRIDGE		**STATE:**		0.011			
	.		**LOCAL:**					
			TOTAL:		**0.054**			
0389-05-114	**SH 146**	WRAP CRACKED BEAMS ON BRIDGE TO PREVENT FURTHER DETERIORATION	**FED:**				1.150	1-PREV-M
TXDOT	AT TAYLOR BAYOU		**STATE:**				0.288	
	.		**LOCAL:**					
			TOTAL:				**1.438**	

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0389-05-115	SH 146	REPAIR FENDER SYSTEM	FED:	0.582				1-PREV-M
	AT KEMAH BRIDGE		STATE:	0.146				
	.		LOCAL:					
			TOTAL:	**0.728**				
0389-05-118	SH 146	BASE REPAIR AND ASPHALT CONCRETE	FED:		0.848			1-PREV-M
TXDOT	GALVESTON COUNTY LINE	PAVEMENT OVERLAY	STATE:		0.212			
	SOUTH STREET		LOCAL:					
			TOTAL:		**1.060**			
0389-12-087	SH 146	BASE REPAIR AND ASPHALT CONCRETE	FED:		0.519			1-PREV-M
TXDOT	SOUTH STREET	PAVEMENT OVERLAY	STATE:		0.130			
	SPUR 55		LOCAL:					
			TOTAL:		**0.649**			
0389-13-054	SH 146	BASE REPAIR AND ASPHALT CONCRETE	FED:		0.260			1-PREV-M
TXDOT	DOUGLAS DRIVE	PAVEMENT OVERLAY	STATE:		0.065			
	SH 146E		LOCAL:					
			TOTAL:		**0.324**			
0502-01-206	SH 225	HIGH MAST ILLUMINATION	FED:	1.595				1-PREV-M
	WAFER STREET		STATE:	0.399				
	BW 8		LOCAL:					
			TOTAL:	**1.994**				
0502-01-207	SH 225	BASE REPAIR AND ASPHALT CONCRETE	FED:		1.731			1-PREV-M
TXDOT	SCARBOROUGH	PAVEMENT OVERLAY	STATE:		0.433			
	BEARLE STREET		LOCAL:					
			TOTAL:		**2.163**			
0598-01-076	SH 288	REHABILITATE BRIDGE AND APPROACHES	FED:				4.421	6-BRIDGE
TXDOT	SH 288 SB FR AT BRAYS BAYOU		STATE:				1.105	
	.		LOCAL:					
			TOTAL:				**5.526**	
0598-01-077	SH 288	REHABILITATE BRIDGE AND APPROACHES	FED:				3.650	6-BRIDGE
TXDOT	SH 288 NB FR AT BRAYS BAYOU		STATE:				0.912	
	.		LOCAL:					
			TOTAL:				**4.562**	
0051-02-070	SH 3	INSTALL REINFORCED CONCRETE PIPE IN DITCH	FED:			1.615		11-ST DIST DISC
TXDOT	COLLEGE	(PHASE 1)	STATE:			0.404		
	EDGEBROOK		LOCAL:					
			TOTAL:			**2.019**		

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0051-02-072	SH 3	INSTALL REINFORCED CONCRETE PIPE IN DITCH (PHASE 2)	FED:			1.791		11-ST DIST DISC
TXDOT	EDGEBROOK		STATE:			0.448		
	SOUTH SHAVER		LOCAL:					
			TOTAL:			**2.239**		
0051-02-079	SH 3	ADDITION OF RIGHT TURN LANE STORAGE	FED:	2.146				1-PREV-M
TXDOT	AT FM 2351		STATE:	0.537				
	.		LOCAL:					
			TOTAL:	**2.683**				
0051-02-088	SH 3	DRAINAGE IMPROVEMENTS	FED:		0.401			1-PREV-M
TXDOT	S RICHEY		STATE:		0.100			
	COLLEGE AVE		LOCAL:					
			TOTAL:		**0.501**			
0051-02-091	SH 3	DRAINAGE IMPROVEMENTS (PHASE V)	FED:	0.815				1-PREV-M
TXDOT	HORSEPEN BAYOU		STATE:	0.204				
	GALVESTON C/L		LOCAL:					
			TOTAL:	**1.019**				
0051-02-099	SH 3	ACP OVERLAY	FED:		2.143			1-PREV-M
	COLLEGE AVE		STATE:		0.536			
	FUQUA ROAD		LOCAL:					
			TOTAL:		**2.679**			
0051-06-013	SH 3	DRAINAGE IMPROVEMENTS	FED:			0.469		11-ST DIST DISC
TXDOT	WINKLER DR.		STATE:			0.052		
	S RICHEY		LOCAL:					
			TOTAL:			**0.521**		
0508-07-281	SP 330	BASE REPAIR & ACP OVERLAY	FED:	1.803				1-PREV-M
TXDOT	CROSBY LYNCHBURG		STATE:	0.451				
	BAYWAY DR		LOCAL:					
			TOTAL:	**2.254**				
0027-13-190	US 59	RECONSTRUCT FRONTAGE ROADS AND INTERSECTIONS WITH FAST TRACK PAVEMENT	FED:	11.648				1-PREV-M
TXDOT	LANCASHIRE STREET (W. OF NEWCASTLE)		STATE:	2.912				
	SHEPHERD DRIVE		LOCAL:					
			TOTAL:	**14.560**				
0027-13-202	US 59	SEAL COAT, RBL LEVEL UP & ASPHALT CONCRETE PAVEMENT OVERLAY	FED:	5.410				1-PREV-M
TXDOT	SOUTH RICE AVENUE		STATE:	1.353				
	0.843 MILES SOUTH OF BISSONNET		LOCAL:					
			TOTAL:	**6.763**				

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0177-11-142	**US 59**	REHABILITATE BRIDGE AND APPROACHES	**FED:**				0.905	6-BRIDGE
TXDOT	US 59 SB FR AT HALLS BAYOU		**STATE:**				0.226	
	.		**LOCAL:**					
			TOTAL:				**1.131**	
0028-01-900	**US 90**	LANDSCAPE DEVELOPMENT	**FED:**			1.350		10-MISC
	IH 10		**STATE:**			0.337		
	BW 8		**LOCAL:**					
			TOTAL:			**1.687**		
0027-10-062	**US 90A**	REPLACE TWO BRIDGES (NBI# 12102002710257 NB AND NBI# 12102002710065 SB)	**FED:**		14.104			6-BRIDGE
	0.19 MI S. OF U.P.R.R. BASIN YARD		**STATE:**		3.526			
	0.20 MI N. OF U.P.R.R. BASIN YARD		**LOCAL:**					
			TOTAL:		**17.630**			
0027-10-069	**US 90A**	RECONSTRUCT INTERSECTION AT IH45, FLEXIBLE PAVEMENT REPAIR, CURB REPAIR, FULL DEPTH REPAIR, MILLING, REPLACE HOT MIX	**FED:**	2.413				1-PREV-M
	IH 45		**STATE:**	0.603				
	AVENUE W		**LOCAL:**					
			TOTAL:	**3.016**				
0912-00-337	**VA**	SIGNAL SYSTEM ITS (NON-LETTING)	**FED:**	0.072				1-PREV-M
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**	0.018				
	.		**LOCAL:**					
			TOTAL:	**0.090**				
0912-00-381	**VA**	UPGRADE/RECONSTRUCT TRAFFIC SIGNALS	**FED:**	2.524				1-PREV-M
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**	0.631				
	.		**LOCAL:**					
			TOTAL:	**3.155**				
0912-00-413	**VA**	NEW TRAFFIC SIGNALS	**FED:**	1.248				1-PREV-M
	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**	0.312				
	.		**LOCAL:**					
			TOTAL:	**1.560**				
0912-00-415	**VA**	IMPROVE INTERSECTIONS (SAFETY ISSUES)	**FED:**	0.832				1-PREV-M
	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**	0.208				
	.		**LOCAL:**					
			TOTAL:	**1.040**				
0912-00-418	**VA**	REHABILITATE SATELLITE BUILDING POWER SYSTEMS	**FED:**	0.832				1-PREV-M
	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**	0.208				
	.		**LOCAL:**					
			TOTAL:	**1.040**				

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0912-00-420	VA	NEW TRAFFIC SIGNALS	FED:	1.664				1-PREV-M
	VARIOUS LOCATIONS DISTRICTWIDE		STATE:	0.416				
	.		LOCAL:					
			TOTAL:	**2.080**				
0912-00-440	VA	UPGRADE/RECONSTRUCT TRAFFIC SIGNALS	FED:	1.165				1-PREV-M
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		STATE:	0.291				
	.		LOCAL:					
			TOTAL:	**1.456**				
0912-00-441	VA	UPGRADE/RECONSTRUCT TRAFFIC SIGNALS	FED:		1.211			1-PREV-M
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		STATE:		0.303			
	.		LOCAL:					
			TOTAL:		**1.514**			
0912-00-442	VA	REPLACE 6 AGING DYNAMIC MESSAGE SIGNS	FED:		0.433			1-PREV-M
TXDOT	VARIOUS LOCATIONS		STATE:		0.108			
	.		LOCAL:					
			TOTAL:		**0.541**			
0912-00-443	VA	INSTALL SUPPLEMENTAL CCTV CAMERAS AT	FED:		0.216			1-PREV-M
TXDOT	VARIOUS LOCATIONS	CRITICAL LOCAITONS	STATE:		0.054			
	.		LOCAL:					
			TOTAL:		**0.270**			
0912-00-444	VA	PAVEMENT MARKINGS (NON-SITE SPECIFIC)	FED:	1.664				1-PREV-M
TXDOT	VARIOUS LOCATIONS OUTSIDE HARRIS CO		STATE:	0.416				
	.		LOCAL:					
			TOTAL:	**2.080**				
0912-00-446	VA	PAVEMENT MARKINGS	FED:		1.298			1-PREV-M
TXDOT	VARIOUS LOCATIONS OUTSIDE HARRIS CO		STATE:		0.324			
	.		LOCAL:					
			TOTAL:		**1.622**			
0912-00-458	VA	ITS MAINTENANCE (NON LETTING)	FED:	3.240				1-PREV-M
	VARIOUS LOCATIONS DISTRICTWIDE		STATE:	0.810				
	.		LOCAL:					
			TOTAL:	**4.051**				
0912-00-470	VA	LANDSCAPE	FED:	0.150				10-MISC
	VARIOUS LOCATIONS IN CITY OF KATY		STATE:	0.037				
	.		LOCAL:					
			TOTAL:	**0.187**				

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0912-70-053 TXDOT	**VA** VARIOUS LOCATIONS IN HARRIS COUNTY .	REPAIR BRIDGE APPROACH SLABS	**FED:**		4.413			1-PREV-M
			STATE:		1.103			
			LOCAL:					
			TOTAL:		**5.516**			
0912-70-085	**VA** VARIOUS LOCATIONS IH 610, US 290 TO IH 10	LANDSCAPE DEVELOPMENT	**FED:**	0.832				10-MISC
			STATE:	0.208				
			LOCAL:					
			TOTAL:	**1.040**				
0912-70-909	**VA** VARIOUS LOCATIONS IN HARRIS COUNTY .	LANDSCAPE DEVELOPMENT	**FED:**		1.298			10-MISC
			STATE:		0.324			
			LOCAL:					
			TOTAL:		**1.622**			
0912-72-136 TXDOT	**VA** IH 45, US 59 AND SH 249 .	MISCELLANEOUS DRAINAGE IMPROVEMENTS	**FED:**	0.889				1-PREV-M
			STATE:	0.099				
			LOCAL:					
			TOTAL:	**0.988**				
0912-72-151 TRANSTAR	**VA** TRANSTAR .	2008 TRANSTAR CAPITAL UPGRADE FOR PURCHASE OF SOFTWARE AND HARDWARE	**FED:**			1.016		7-STP-MM
			STATE:			0.254		
			LOCAL:					
			TOTAL:			**1.270**		
0912-72-241	**VA** VARIOUS LOCATIONS IN HOUSTON .	SHOULDER & GORE REHABILITATION, FULL DEPTH REPAIR, BRIDGE REPAIR AND RETAINING WALL	**FED:**	3.325				1-PREV-M
			STATE:	0.831				
			LOCAL:					
			TOTAL:	**4.156**				
0912-72-265 TXDOT	**VA** VARIOUS LOCATIONS IN HARRIS COUNTY .	PAVEMENT MARKINGS (NON-SITE SPECIFIC)	**FED:**	1.664				1-PREV-M
			STATE:	0.416				
			LOCAL:					
			TOTAL:	**2.080**				
0912-72-266 TXDOT	**VA** VARIOUS LOCATIONS IN HARRIS COUNTY .	PAVEMENT MARKINGS	**FED:**		1.298			1-PREV-M
			STATE:		0.324			
			LOCAL:					
			TOTAL:		**1.622**			
0912-72-288 TXDOT	**VA** VARIOUS LOCATIONS IN HARRIS COUNTY	ADA CURB RAMP PROGRAM FY 13 (VARIOUS LOCATIONS IN HARRIS COUNTY)	**FED:**	1.852				10-MISC
			STATE:	0.463				
			LOCAL:					
			TOTAL:	**2.315**				

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
		HOUSTON DISTRICT - HARRIS COUNTY:	FED:	59.886	64.489	6.514	54.064	**184.953**
			STATE:	106.91	14.913	1.529	13.420	**136.775**
			LOCAL:	3.318	0.041	0.034	0.096	**3.489**
			TOTAL:	**170.117**	**79.442**	**8.077**	**67.580**	**325.216**

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - MONTGOMERY COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0912-37-185	**CR**	REPLACE BRIDGE (NBI# 12170AA1164047)	**FED:**	0.685				3-LOCAL CONT
TXDOT	CRIGHTON ROAD AT STEWARTS CREEK		**STATE:**	0.171				6-BRIDGE
	.		**LOCAL:**	1.900				
			TOTAL:	**2.756**				
0912-37-219	**CR**	REPLACE BRIDGE AND APPROACHES (NBI# 12170AA0435001)	**FED:**		0.376			6-BRIDGE
TXDOT	MOUNT MIRIAH AT LAKE CREEK		**STATE:**		0.094			
	.		**LOCAL:**					
			TOTAL:		**0.470**			
0912-37-221	**CR**	REPLACE BRIDGE AND APPROACHES (NBI# 12170AA0150001)	**FED:**		0.294			6-BRIDGE
TXDOT	DACUS JOHNSON RD AT LAKE CREEK		**STATE:**		0.073			
	.		**LOCAL:**					
			TOTAL:		**0.367**			
0912-37-910	**CR**	REPLACE BRIDGE_(NBI# 12170R00020128)	**FED:**					6-BRIDGE
TXDOT	WOODBRANCH DR. AT PEACH CREEK		**STATE:**			1.575		
	.		**LOCAL:**					
			TOTAL:			**1.575**		
1259-01-036	**FM 1097**	WIDEN FOR CLTL AND 2" OVERLAY	**FED:**		2.769			1-PREV-M
	IH 45		**STATE:**		0.692			
	SH 75		**LOCAL:**					
			TOTAL:		**3.461**			
1062-01-026	**FM 1485**	RAISE APPROACH (WEST SIDE)	**FED:**	2.168				1-PREV-M
TXDOT	AT EAST FORK SAN JACINTO RIVER		**STATE:**	0.542				
	.		**LOCAL:**					
			TOTAL:	**2.710**				
0523-09-016	**FM 1488**	CONSTRUCT RAILROAD-HIGHWAY GRADE SEPARATION	**FED:**				10.256	6-BRIDGE
TXDOT	IN MAGNOLIA @ BNSF		**STATE:**				2.564	
	.		**LOCAL:**					
			TOTAL:				**12.820**	
0110-04-187	**IH 45**	PAVEMENT MARKINGS	**FED:**	0.416				1-PREV-M
	HARRIS COUNTY LINE		**STATE:**	0.104				
	SH 242		**LOCAL:**					
			TOTAL:	**0.520**				
0675-08-107	**IH 45**	LANDSCAPE DEVELOPMENT	**FED:**			0.900		10-MISC
	LP 336 SOUTH		**STATE:**			0.225		
	LP 336 NORTH		**LOCAL:**					
			TOTAL:			**1.125**		

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - MONTGOMERY COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0110-02-022	**SH 75**	WIDEN SHOULDERS, BASE REPAIR, OCST & ACP	**FED:**		5.019			1-PREV-M
	FM 1097	OVERLAY	**STATE:**		1.255			
	WALKER COUNT LINE		**LOCAL:**					
			TOTAL:		**6.273**			
0177-05-109	**US 59**	LANDSCAPE DEVELOPMENT	**FED:**				1.404	10-MISC
	HARRIS COUNTY LINE		**STATE:**				0.351	
	FM 1485		**LOCAL:**					
			TOTAL:				**1.755**	
0177-05-901	**US 59**	LANDSCAPE DEVELOPMENT	**FED:**			0.900		10-MISC
6	FM 1485		**STATE:**			0.225		
	MONTGOMERY COUNTY LINE		**LOCAL:**					
			TOTAL:			**1.125**		
		HOUSTON DISTRICT - MONTGOMERY COUNTY:	**FED:**	3.269	8.458	1.800	11.660	**25.186**
			STATE:	0.82	2.114	2.025	2.915	**7.871**
			LOCAL:	1.900				**1.900**
			TOTAL:	**5.986**	**10.572**	**3.825**	**14.575**	**34.958**

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - WALLER COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
0912-56-046 TXDOT	**CR** QUALLS ROAD AT WALNUT CREEK .	REPLACE BRIDGE (NBI# 12237AA0257001)	**FED:**	0.262				6-BRIDGE
			STATE:	0.066				
			LOCAL:					
			TOTAL:	**0.328**				
0912-56-047	**CR** MOUNT ZION RD AT IRONS CREEK .	REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0117001)	**FED:**	0.478				6-BRIDGE
			STATE:	0.120				
			LOCAL:					
			TOTAL:	**0.598**				
0912-56-048 TXDOT	**CR** ROBINSON ROAD AT THREEMILE CREEK .	REPLACE BRIDGE (NBI# 12237AA0204001)	**FED:**	0.224				6-BRIDGE
			STATE:	0.056				
			LOCAL:					
			TOTAL:	**0.280**				
0409-03-011 TXDOT	**FM 1488** BU 290H FM 1098	SEAL COAT, ASPHALT CONCRETE PAVEMENT OVERLAY AND PAVEMENT MARKINGS	**FED:**		0.877			1-PREV-M
			STATE:		0.219			
			LOCAL:					
			TOTAL:		**1.097**			
0523-01-028 TXDOT	**FM 1488** FM 1098 WALLER COUNTY LINE	SEAL COAT, ASPHALT CONCRETE PAVEMENT OVERLAY AND PAVEMENT MARKINGS	**FED:**		0.675			1-PREV-M
			STATE:		0.169			
			LOCAL:					
			TOTAL:		**0.844**			
0523-04-016 TXDOT	**FM 1488** HARRIS COUNTY LINE MONTGOMERY COUNTY LINE	SEAL COAT, ASPHALT CONCRETE PAVEMENT OVERLAY AND PAVEMENT MARKINGS	**FED:**		1.282			1-PREV-M
			STATE:		0.321			
			LOCAL:					
			TOTAL:		**1.603**			
1745-01-019	**FM 1887** SH 159 FM 359	FULL DEPTH RECLAMATION, SEAL COAT, LEVEL-UP, 1.5" ACP OVERLAY AND PAVEMENT MARKINGS	**FED:**					1-PREV-M
			STATE:	4.576				
			LOCAL:					
			TOTAL:	**4.576**				
3445-01-007	**FM 3346** SH 159 FM 359	ACP OVERLAY	**FED:**					1-PREV-M
			STATE:	0.917				
			LOCAL:					
			TOTAL:	**0.917**				
		HOUSTON DISTRICT - WALLER COUNTY:	**FED:**	0.964	2.835			**3.799**
			STATE:	5.73	0.709			**6.443**
			LOCAL:					
			TOTAL:	**6.699**	**3.543**			**10.242**

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

8-COUNTY METROPOLITAN PLANNING AREA

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS
		TOTAL, STATEWIDE PROGRAMS:	**FED:**	106.144	127.648	36.529	72.936	**343.257**
			STATE:	125.60	33.902	10.558	18.138	**188.194**
			LOCAL:	6.184	0.495	0.084	0.096	**6.858**
			TOTAL:	**237.924**	**162.044**	**47.171**	**91.170**	**538.309**

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

Transit Financial Summary
Houston-Galveston MPO
FY 2013 - 2016 Transportation Improvement Program
2013 - 2016 STIP

All Figures in Year of Expenditure (YOE) Dollars

Current as of April 27, 2012

	Transit Programs	FY 2013			FY 2014			FY 2015		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	64,713,613	21,009,549	85,723,162	68,528,113	22,343,218	90,871,331	47,139,008	9,999,184	57,138,192
2	Sec. 5307 - Urbanized Formula <200K	5,555,909	4,006,909	9,562,818	5,555,909	4,006,909	9,562,818	0	0	0
3	Sec. 5309 - Discretionary	225,384,000	168,290,667	393,674,667	137,550,000	100,200,000	237,750,000	27,800,000	6,700,000	34,500,000
4	Sec. 5310 - Elderly &Individuals w/Disabilities	1,277,320	319,330	1,596,650	1,277,320	319,330	1,596,650	1,277,320	319,330	1,596,650
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	3,443,501	860,875	4,304,376	2,983,501	745,875	3,729,376	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	1,317,996	329,499	1,647,495	1,317,996	329,499	1,647,495	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12	Other FTA	0	0	0	0	0	0	0	0	0
13	Regionally Significant or Other	2,504,175	193,327,044	195,831,219	8,315,532	238,685,883	247,001,415	0	83,708,566	83,708,566
	Total Funds	**$304,196,514**	**$388,143,873**	**$692,340,387**	**$225,528,371**	**$366,630,714**	**$592,159,085**	**$76,216,328**	**$100,727,080**	**$176,943,408**
	Transportation Development Credits									
	Requested			$0			$0			$0
	Awarded			$0			$0			$0

All Figures in Year of Expenditure (YOE) Dollars

	Transit Program	FY 2016			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	48,421,190	10,271,161	58,692,351	228,801,924	63,623,112	292,425,036
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	11,111,818	8,013,818	19,125,636
3	Sec. 5309 - Discretionary	76,600,000	25,400,000	102,000,000	467,334,000	300,590,667	767,924,667
4	Sec. 5310 - Elderly &Individuals w/Disabilities	1,277,320	319,330	1,596,650	5,109,280	1,277,320	6,386,600
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	6,427,002	1,606,750	8,033,752
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	2,635,992	658,998	3,294,990
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12	Other FTA	0	0	0	0	0	0
13	Regionally Significant or Other	0	329,958,761	329,958,761	10,819,707	845,680,254	856,499,961
	Total Funds	**$126,298,510**	**$365,949,252**	**$492,247,762**	**$732,239,723**	**$1,221,450,919**	**$1,953,690,642**
	Transportation Development Credits						
	Requested			$0			**$0**
	Awarded			$0			**$0**