

# **FY 2013-2016 STIP**

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

## **LAREDO DISTRICT**

**TRANSIT**

**AUGUST 2012**





# Laredo Urban Transportation Study

## Metropolitan Planning Organization

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--- MEMORANDUM---

**To:** Lori Morel  
**From:** Nathan Bratton   
**Date:** May 21, 2012

**Subject:** 2013-2016 TIP

Attached please find the Laredo MPO 2013-2016 TIP as approved by the Policy Committee on May 21, 2012.

Thank you.

**FEDERALLY FUNDED  
TRANSIT PROJECTS**

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**

**LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$3,996,131
		<b>State Funds from TxDOT</b>	632,075
		<b>Other Funds</b>	7,946,028
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	<b>\$12,574,234</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be used for operating assistance for El Metro bus daily operations and maintenance.	<b>Total Project Cost</b>	\$12,574,234
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>	Funding request pending.		

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$200,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	40,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	<b>\$240,000</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	This project is for a support vehicle replacement (wrecker). Funding is available through ARRA and local match.	<b>Total Project Cost</b>	\$240,000
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	TX-96-X001-01	<b>Trans. Dev. Credits Requested</b> (Date & Amount)	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$27,500,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	6,875,000
<b>Apportionment Year</b>	2013 ( Partially)	<b>Fiscal Year Cost</b>	<b>\$34,375,000</b>
<b>Project Phase</b>	Part I		
<b>Brief Project Description:</b>	Operations and Bus Maintenance Facility. YOE cost based from contracted consultants. Funding has been partially apportioned.	<b>Total Project Cost</b>	\$34,375,000
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	Funding request pending.	<b>Trans. Dev. Credits Requested</b> (Date & Amount)	\$0

**Amendment Date & Action**

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**

**LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$960,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	240,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	<b>\$1,200,000</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$1,200,000
<b>Brief Project Description:</b>	Security Equipment for buses & facilities. This project is contingent on future ARRA funding. Project will be 100% federally funded.	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	Funding request pending.	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**

**LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,996,131
		State Funds from TxDOT	632,075
		Other Funds	7,946,028
Apportionment Year	2014	Fiscal Year Cost	\$12,574,234
Project Phase			
Brief Project Description:	Funds will be used for operating assistance for El Metro bus daily operations and maintenance.	Total Project Cost	\$12,574,234
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	Funding request pending.		
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,700,000
		State Funds from TxDOT	0
		Other Funds	675,000
Apportionment Year	2014	Fiscal Year Cost	\$3,375,000
Project Phase			
Brief Project Description:	Bus Replacements. 9 Heavy-duty transit buses. This project is contingent on the approval of the FTA grant application.	Total Project Cost	\$3,375,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	Funding request pending.		
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$450,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2014	Fiscal Year Cost	\$450,000
Project Phase			
Brief Project Description:	Support Vehicle Replacements. This project is contingent on the approval of the FTA grant application.	Total Project Cost	\$450,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	Funding request pending.		
<b>Amendment Date &amp; Action</b>			

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**

**LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$2,400,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	600,000
<b>Apportionment Year</b>	2014	<b>Fiscal Year Cost</b>	<b>\$3,000,000</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$3,000,000
<b>Brief Project Description:</b>	This is proposed project for a South Laredo Hub. Includes land purchase, Engineering, Environmental & Const.	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	Funding request pending.	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$1,080,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	270,000
<b>Apportionment Year</b>	2014	<b>Fiscal Year Cost</b>	<b>\$1,350,000</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$1,350,000
<b>Brief Project Description:</b>	Vans Replacements. 18 Mini buses (vans) with bus ADA bus lifts. This project is contingent on the approval of the FTA grant application.	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	Funding request pending.	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	

**FY 2015 TRANSIT PROJECT DESCRIPTIONS**

**LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>		<b>Federal (FTA) Funds</b>	\$3,500,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	9,702,945
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	<b>\$13,202,945</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be used for operating assistance for El Metro bus daily operations and maintenance.	<b>Total Project Cost</b>	\$13,202,945
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	Funding request pending.	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0

**Amendment Date & Action**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information (reference number, etc)</b>		<b>Federal (FTA) Funds</b>	\$3,000,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	750,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	<b>\$3,750,000</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Bus Replacements. 10 Heavy-duty transit buses. This project is contingent on the approval of the FTA grant application.	<b>Total Project Cost</b>	\$3,750,000
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	Funding request pending.	<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$0

**FY 2016 TRANSIT PROJECT DESCRIPTIONS**

**LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**Laredo District 22**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$3,500,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	9,702,945
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	<b>\$13,202,945</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be used for operating assistance for El Metro bus daily operations and maintenance.	<b>Total Project Cost</b>	\$13,202,945
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	Funding request pending.	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**Transit Financial Summary**  
**Laredo MPO**  
**FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 07/14/10

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	3,996,131	8,578,103	12,574,234	3,996,131	8,578,103	12,574,234	3,500,000	9,702,945	13,202,945
3 Sec. 5309 - Discretionary	28,660,000	7,155,000	35,815,000	6,630,000	1,545,000	8,175,000	3,000,000	750,000	3,750,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>\$32,656,131</b>	<b>\$15,733,103</b>	<b>\$48,389,234</b>	<b>\$10,626,131</b>	<b>\$10,123,103</b>	<b>\$20,749,234</b>	<b>\$6,500,000</b>	<b>\$10,452,945</b>	<b>\$16,952,945</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	3,500,000	9,702,945	13,202,945	14,992,262	36,562,096	51,554,358
3 Sec. 5309 - Discretionary			0	38,290,000	9,450,000	47,740,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$3,500,000</b>	<b>\$9,702,945</b>	<b>\$13,202,945</b>	<b>\$53,282,262</b>	<b>\$46,012,096</b>	<b>\$99,294,358</b>
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0

**RESOLUTION NO. MPO 2012-04**

BY THE LAREDO URBAN TRANSPORTATION STUDY  
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

**REVISING THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**WHEREAS**, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the proposed 2013-2016 Transportation Improvement Program (TIP); and,

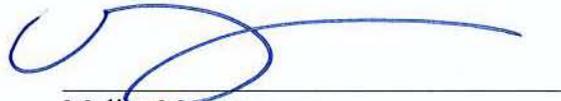
**WHEREAS**, the Laredo Urban Transportation Study finds that the proposed 2013-2016 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LUTS area;

**NOW THEREFORE BE IT RESOLVED**, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, adopted the 2013-2016 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose on this the 21st day of May, 2012:



Honorable Raul G Salinas  
Mayor of Laredo and Chairperson of the  
MPO Policy Committee

We certify that the above resolution was adopted on May 21<sup>st</sup>, 2012 at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.

  
\_\_\_\_\_  
Nathan Bratton  
MPO Director  
\_\_\_\_\_  
Melisa Montemayor  
Laredo District Administrator

**MPO SELF-CERTIFICATION**

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the Texas Department of Transportation, and the Laredo Metropolitan Planning Organization for the Laredo urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Laredo  
District  
Texas Department of Transportation

Melisa Montemayor  
District Administrator

5/21/12  
Date

(for)  
Metropolitan Planning Organization  
Policy Board Chairperson

Mayor Raul G. Salinas  
Chairperson

\_\_\_\_\_  
Date

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## LAREDO DISTRICT

RURAL

TRANSIT

AUGUST 2012



## TXDOT LAREDO DISTRICT - TRANSIT PROJECTS

FY 2013

GENERAL PROJECT INFORMATION	FUNDING INFORMATION
PROJECT SPONSOR: TXDOT	URBANIZED AREA:
MPO PROJECT NUMBER:	FISCAL YEAR: 2013
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5310
APPORTIONMENT YEAR: 2013	FEDERAL (FTA) FUNDS: \$ 173,463
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION:	OTHER STATE FUNDS: \$ 0
SEC. 5309 ID NUMBER:	OTHER SOURCE FUNDS: \$ 43,366
AMENDMENT DATE: 2013	REGIONALLY SIGNIFICANT: \$ 0
AMENDMENT REQUEST:	FISCAL YEAR COST: \$ 216,829
REMARKS:	TOTAL PROJECT COST (YOE): \$ 216,829
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: -

## TXDOT LAREDO DISTRICT - TRANSIT PROJECTS

FY 2014

GENERAL PROJECT INFORMATION	FUNDING INFORMATION
PROJECT SPONSOR: TXDOT	URBANIZED AREA:
MPO PROJECT NUMBER:	FISCAL YEAR: 2014
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5310
APPORTIONMENT YEAR: 2014	FEDERAL (FTA) FUNDS: \$ 173,463
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION:	OTHER STATE FUNDS: \$ 0
SEC. 5309 ID NUMBER:	OTHER SOURCE FUNDS: \$ 43,366
AMENDMENT DATE: 2014	REGIONALLY SIGNIFICANT: \$ 0
AMENDMENT REQUEST:	FISCAL YEAR COST: \$ 216,829
REMARKS:	TOTAL PROJECT COST (YOE): \$ 216,829
	TRANS. DEV. CREDS REQUESTED: \$ 0
	TRANS. DEV. CREDS AWARDED: \$ 0
	T. DEV. CREDS AWARD DATE: -

## TXDOT LAREDO DISTRICT - TRANSIT PROJECTS

FY 2015

GENERAL PROJECT INFORMATION	FUNDING INFORMATION
PROJECT SPONSOR: TXDOT	URBANIZED AREA:
MPO PROJECT NUMBER:	FISCAL YEAR: 2015
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5310
APPORTIONMENT YEAR: 2015	FEDERAL (FTA) FUNDS: \$ 173,463
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION:	OTHER STATE FUNDS: \$ 0
SEC. 5309 ID NUMBER:	OTHER SOURCE FUNDS: \$ 43,366
AMENDMENT DATE: 2015	REGIONALLY SIGNIFICANT: \$ 0
AMENDMENT REQUEST:	FISCAL YEAR COST: \$ 216,829
REMARKS:	TOTAL PROJECT COST (YOE): \$ 216,829
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: -

## TXDOT LAREDO DISTRICT - TRANSIT PROJECTS

FY 2016

GENERAL PROJECT INFORMATION	FUNDING INFORMATION
PROJECT SPONSOR: TXDOT	URBANIZED AREA:
MPO PROJECT NUMBER:	FISCAL YEAR: 2016
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5310
APPORTIONMENT YEAR: 2016	FEDERAL (FTA) FUNDS: \$ 173,463
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION:	OTHER STATE FUNDS: \$ 0
SEC. 5309 ID NUMBER:	OTHER SOURCE FUNDS: \$ 43,366
AMENDMENT DATE: 2016	REGIONALLY SIGNIFICANT: \$ 0
AMENDMENT REQUEST:	FISCAL YEAR COST: \$ 216,829
REMARKS:	TOTAL PROJECT COST (YOE): \$ 216,829
	TRANS. DEV. CREDS REQUESTED: \$ 0
	TRANS. DEV. CREDS AWARDED: \$ 0
	T. DEV. CREDS AWARD DATE: -

**Transit Financial Summary**

**Laredo District**

**FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	173,463	43,366	216,829	173,463	43,366	216,829	173,463	43,366	216,829
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other (incl FHWA transfers)			0			0			0
<b>Total Funds</b>	<b>\$173,463</b>	<b>\$43,366</b>	<b>\$216,829</b>	<b>\$173,463</b>	<b>\$43,366</b>	<b>\$216,829</b>	<b>\$173,463</b>	<b>\$43,366</b>	<b>\$216,829</b>
Transportation Development Credits									
Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	173,463	43,366	216,829	693,852	173,464	867,316
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
<b>Total Funds</b>	<b>\$173,463</b>	<b>\$43,366</b>	<b>\$216,829</b>	<b>\$693,852</b>	<b>\$173,464</b>	<b>\$867,316</b>
Transportation Development Credits						
Requested			\$0			\$0
Awarded			\$0			\$0