

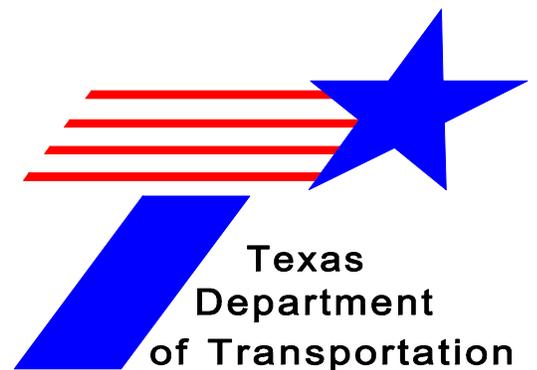
# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## LUBBOCK DISTRICT

TRANSIT

AUGUST 2012



**Lubbock Metropolitan Planning Organization**

**Transportation Improvement Program**

**Individual Transit Project Detail**

**Fiscal Year 2013**

**FY 2013 TRANSIT PROJECT DESCRIPTIONS  
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5303</b>
<b>MPO Project Information</b> (reference number, etc)	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$60,000
<b>Apportionment Year</b>	FY 2013	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$0
<b>Brief Project Description</b>	Planning Assistance (via LMPO)	<b>Fiscal Year Cost</b>	<b>\$60,000</b>
		<b>Total Project Cost</b>	<b>\$60,000</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded</b>	n/a
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5304</b>
<b>MPO Project Information</b> (reference number, etc)	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$100,000
<b>Apportionment Year</b>	FY 2013	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$0
<b>Brief Project Description</b>	Planning Assistance - Fixed Route System Analysis (Coordinated Call)	<b>Fiscal Year Cost</b>	<b>\$100,000</b>
		<b>Total Project Cost</b>	<b>\$100,000</b>
		<b>Trans. Dev. Credits Requested</b>	20,000
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded</b>	pending
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5304</b>
<b>MPO Project Information</b> (reference number, etc)	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$0
<b>Apportionment Year</b>	FY 2013	<b>State Funds from TxDOT</b>	\$60,000
<b>Project Phase</b>		<b>Other Funds</b>	\$0
<b>Brief Project Description</b>	State Planning - Regional Coordination	<b>Fiscal Year Cost</b>	<b>\$60,000</b>
		<b>Total Project Cost</b>	<b>\$60,000</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded</b>	n/a
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$969,712
<b>Apportionment Year</b>	FY 2013	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$969,712
<b>Brief Project Description</b>	FTA Formula Grant - Operating Assistance (half of 2002 allocation)	<b>Fiscal Year Cost</b>	<b>\$1,939,424</b>
		<b>Total Project Cost</b>	<b>\$1,939,424</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded</b>	n/a
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	

**FY 2013 TRANSIT PROJECT DESCRIPTIONS  
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$0
<b>Apportionment Year</b>	FY 2013	<b>State Funds from TxDOT</b>	\$750,000
<b>Project Phase</b>		<b>Other Funds</b>	\$0
<b>Brief Project Description</b>	TxDOT Formula Grant - Operating Assistance	<b>Fiscal Year Cost</b>	<b>\$750,000</b>
		<b>Total Project Cost</b>	<b>\$750,000</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$85,000
<b>Apportionment Year</b>	FY 2013	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$21,250
<b>Brief Project Description</b>	FTA Formula Grant - Planning Assistance	<b>Fiscal Year Cost</b>	<b>\$106,250</b>
		<b>Total Project Cost</b>	<b>\$106,250</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$300,000
<b>Apportionment Year</b>	FY 2013	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$75,000
<b>Brief Project Description</b>	FTA Formula Grant - Capital (Passenger Amenities & Support Equipment)	<b>Fiscal Year Cost</b>	<b>\$375,000</b>
		<b>Total Project Cost</b>	<b>\$375,000</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$300,000
<b>Apportionment Year</b>	FY 2013	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$75,000
<b>Brief Project Description</b>	FTA Formula Grant - ADA Paratransit	<b>Fiscal Year Cost</b>	<b>\$375,000</b>
		<b>Total Project Cost</b>	<b>\$375,000</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			

**FY 2013 TRANSIT PROJECT DESCRIPTIONS  
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$1,446,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$325,000
<b>Apportionment Year</b>	FY 2013	<b>Fiscal Year Cost</b>	<b>\$1,771,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	FTA Formula Grant - Preventive Maintenance	<b>Total Project Cost</b>	<b>\$1,771,000</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	n/a	<b>(Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5308</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$2,500,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	FY 2013	<b>Fiscal Year Cost</b>	<b>\$2,500,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	FTA Discretionary - Clean Fuels (Purchase of Hybrid Electric Replacement Vehicles)	<b>Total Project Cost</b>	<b>\$2,500,000</b>
		<b>Trans. Dev. Credits Requested</b>	425,000
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	n/a	<b>(Date &amp; Amount)</b>	pending
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$2,000,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	FY 2013	<b>Fiscal Year Cost</b>	<b>\$2,000,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	FTA Discretionary - State of Good Repair (Facility Renovation/Expansion)	<b>Total Project Cost</b>	<b>\$2,000,000</b>
		<b>Trans. Dev. Credits Requested</b>	400,000
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	n/a	<b>(Date &amp; Amount)</b>	pending
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$0
		<b>State Funds from TxDOT</b>	\$75,000
		<b>Other Funds</b>	\$15,000
<b>Apportionment Year</b>	FY 2013	<b>Fiscal Year Cost</b>	<b>\$90,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	TxDOT Elderly & Disabled - Preventive Maintenance	<b>Total Project Cost</b>	<b>\$90,000</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	n/a	<b>(Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			

**FY 2013 TRANSIT PROJECT DESCRIPTIONS  
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5316</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$175,000
		<b>State Funds from TxDOT</b>	\$0
<b>Apportionment Year</b>	FY 2013	<b>Other Funds</b>	\$175,000
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$350,000</b>
<b>Brief Project Description</b>	Job Access Reverse Commute (via LMPO) - Routes 19/34	<b>Total Project Cost</b>	<b>\$350,000</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5317</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$75,000
		<b>State Funds from TxDOT</b>	\$0
<b>Apportionment Year</b>	FY 2013	<b>Other Funds</b>	\$18,750
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$93,750</b>
<b>Brief Project Description</b>	New Freedom (via LMPO) - Mobility Manager & Extended DRS	<b>Total Project Cost</b>	<b>\$93,750</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			

3/15/2012

**Lubbock Metropolitan Planning Organization**

**Transportation Improvement Program**

**Individual Transit Project Detail**

**Fiscal Year 2014**

**FY 2014 TRANSIT PROJECT DESCRIPTIONS  
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5303</b>
<b>MPO Project Information</b> (reference number, etc)	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$60,000
<b>Apportionment Year</b>	FY 2014	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$0
<b>Brief Project Description</b>	Planning Assistance (via LMPO)	<b>Fiscal Year Cost</b>	<b>\$60,000</b>
		<b>Total Project Cost</b>	<b>\$60,000</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded</b>	n/a
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5304</b>
<b>MPO Project Information</b> (reference number, etc)	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$70,000
<b>Apportionment Year</b>	FY 2014	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$17,500
<b>Brief Project Description</b>	Planning Assistance - Facility Renovation Study (Coordinated Call)	<b>Fiscal Year Cost</b>	<b>\$87,500</b>
		<b>Total Project Cost</b>	<b>\$87,500</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded</b>	n/a
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5304</b>
<b>MPO Project Information</b> (reference number, etc)	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$0
<b>Apportionment Year</b>	FY 2013	<b>State Funds from TxDOT</b>	\$60,000
<b>Project Phase</b>		<b>Other Funds</b>	\$0
<b>Brief Project Description</b>	State Planning - Regional Coordination	<b>Fiscal Year Cost</b>	<b>\$60,000</b>
		<b>Total Project Cost</b>	<b>\$60,000</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded</b>	n/a
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$969,712
<b>Apportionment Year</b>	FY 2014	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$969,712
<b>Brief Project Description</b>	FTA Formula Grant - Operating Assistance (half of 2002 allocation)	<b>Fiscal Year Cost</b>	<b>\$1,939,424</b>
		<b>Total Project Cost</b>	<b>\$1,939,424</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded</b>	n/a
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	n/a

**FY 2014 TRANSIT PROJECT DESCRIPTIONS  
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$0
<b>Apportionment Year</b>	FY 2014	<b>State Funds from TxDOT</b>	\$750,000
<b>Project Phase</b>		<b>Other Funds</b>	\$0
<b>Brief Project Description</b>	TxDOT Formula Grant - Operating Assistance	<b>Fiscal Year Cost</b>	<b>\$750,000</b>
<b>Sec 5309 ID Number</b>	n/a	<b>Total Project Cost</b>	<b>\$750,000</b>
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$120,000
<b>Apportionment Year</b>	FY 2014	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$30,000
<b>Brief Project Description</b>	FTA Formula Grant - Planning Assistance	<b>Fiscal Year Cost</b>	<b>\$150,000</b>
<b>Sec 5309 ID Number</b>	n/a	<b>Total Project Cost</b>	<b>\$120,000</b>
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$300,000
<b>Apportionment Year</b>	FY 2014	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$75,000
<b>Brief Project Description</b>	FTA Formula Grant - Capital (Passenger Amenities & Support Equipment)	<b>Fiscal Year Cost</b>	<b>\$375,000</b>
<b>Sec 5309 ID Number</b>	n/a	<b>Total Project Cost</b>	<b>\$375,000</b>
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$300,000
<b>Apportionment Year</b>	FY 2014	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$75,000
<b>Brief Project Description</b>	FTA Formula Grant - ADA Paratransit	<b>Fiscal Year Cost</b>	<b>\$375,000</b>
<b>Sec 5309 ID Number</b>	n/a	<b>Total Project Cost</b>	<b>\$375,000</b>
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a

**FY 2014 TRANSIT PROJECT DESCRIPTIONS  
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$1,446,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$325,000
<b>Apportionment Year</b>	FY 2014	<b>Fiscal Year Cost</b>	<b>\$1,771,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	FTA Formula Grant - Preventive Maintenance	<b>Total Project Cost</b>	<b>\$1,771,000</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	n/a	<b>(Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5308</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$2,500,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	FY 2014	<b>Fiscal Year Cost</b>	<b>\$2,500,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	FTA Discretionary - Clean Fuels (Purchase of Hybrid Electric Replacement Vehicles)	<b>Total Project Cost</b>	<b>\$2,500,000</b>
		<b>Trans. Dev. Credits Requested</b>	425,000
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	n/a	<b>(Date &amp; Amount)</b>	pending
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$2,000,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	FY 2013	<b>Fiscal Year Cost</b>	<b>\$2,000,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	FTA Discretionary - State of Good Repair (Facility Renovation/Expansion)	<b>Total Project Cost</b>	<b>\$2,000,000</b>
		<b>Trans. Dev. Credits Requested</b>	400,000
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	n/a	<b>(Date &amp; Amount)</b>	pending
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$200,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	FY 2014	<b>Fiscal Year Cost</b>	<b>\$200,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	FTA Discretionary - State of Good Repair (Technology Upgrades)	<b>Total Project Cost</b>	<b>\$200,000</b>
		<b>Trans. Dev. Credits Requested</b>	40,000
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	n/a	<b>(Date &amp; Amount)</b>	pending
<b>Amendment Date &amp; Action</b>			

**FY 2014 TRANSIT PROJECT DESCRIPTIONS  
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$0
<b>Apportionment Year</b>	FY 2014	<b>State Funds from TxDOT</b>	\$75,000
<b>Project Phase</b>		<b>Other Funds</b>	\$15,000
<b>Brief Project Description</b>	TxDOT Elderly & Disabled - Preventive Maintenance	<b>Fiscal Year Cost</b>	<b>\$90,000</b>
<b>Sec 5309 ID Number</b>	n/a	<b>Total Project Cost</b>	<b>\$90,000</b>
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5316</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$175,000
<b>Apportionment Year</b>	FY 2014	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$175,000
<b>Brief Project Description</b>	Job Access Reverse Commute (via LMPO) - Routes 19/34	<b>Fiscal Year Cost</b>	<b>\$350,000</b>
<b>Sec 5309 ID Number</b>	n/a	<b>Total Project Cost</b>	<b>\$350,000</b>
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5317</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$75,000
<b>Apportionment Year</b>	FY 2014	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$18,750
<b>Brief Project Description</b>	New Freedom (via LMPO) - Mobility Manager & Extended DRS	<b>Fiscal Year Cost</b>	<b>\$93,750</b>
<b>Sec 5309 ID Number</b>	n/a	<b>Total Project Cost</b>	<b>\$93,750</b>
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a

3/15/2012

**Lubbock Metropolitan Planning Organization**

**Transportation Improvement Program**

**Individual Transit Project Detail**

**Fiscal Year 2015**

**FY 2015 TRANSIT PROJECT DESCRIPTIONS  
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5303</b>
<b>MPO Project Information</b> (reference number, etc)	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$60,000
<b>Apportionment Year</b>	FY 2015	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$0
<b>Brief Project Description</b>	Planning Assistance (via LMPO)	<b>Fiscal Year Cost</b>	<b>\$60,000</b>
		<b>Total Project Cost</b>	<b>\$60,000</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded</b>	n/a
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5304</b>
<b>MPO Project Information</b> (reference number, etc)	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$70,000
<b>Apportionment Year</b>	FY 2015	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$17,500
<b>Brief Project Description</b>	Planning Assistance - Facility Renovation Study (Coordinated Call)	<b>Fiscal Year Cost</b>	<b>\$87,500</b>
		<b>Total Project Cost</b>	<b>\$87,500</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded</b>	n/a
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5304</b>
<b>MPO Project Information</b> (reference number, etc)	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$0
<b>Apportionment Year</b>	FY 2013	<b>State Funds from TxDOT</b>	\$60,000
<b>Project Phase</b>		<b>Other Funds</b>	\$0
<b>Brief Project Description</b>	State Planning - Regional Coordination	<b>Fiscal Year Cost</b>	<b>\$60,000</b>
		<b>Total Project Cost</b>	<b>\$60,000</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded</b>	n/a
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$969,712
<b>Apportionment Year</b>	FY 2015	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$969,712
<b>Brief Project Description</b>	FTA Formula Grant - Operating Assistance (half of 2002 allocation)	<b>Fiscal Year Cost</b>	<b>\$1,939,424</b>
		<b>Total Project Cost</b>	<b>\$1,939,424</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded</b>	n/a
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	n/a

**FY 2015 TRANSIT PROJECT DESCRIPTIONS  
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$0
<b>Apportionment Year</b>	FY 2015	<b>State Funds from TxDOT</b>	\$750,000
<b>Project Phase</b>		<b>Other Funds</b>	\$0
<b>Brief Project Description</b>	TxDOT Formula Grant - Operating Assistance	<b>Fiscal Year Cost</b>	<b>\$750,000</b>
<b>Sec 5309 ID Number</b>	n/a	<b>Total Project Cost</b>	<b>\$750,000</b>
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$120,000
<b>Apportionment Year</b>	FY 2015	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$30,000
<b>Brief Project Description</b>	FTA Formula Grant - Planning Assistance	<b>Fiscal Year Cost</b>	<b>\$150,000</b>
<b>Sec 5309 ID Number</b>	n/a	<b>Total Project Cost</b>	<b>\$120,000</b>
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$300,000
<b>Apportionment Year</b>	FY 2015	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$75,000
<b>Brief Project Description</b>	FTA Formula Grant - Capital (Passenger Amenities & Support Equipment)	<b>Fiscal Year Cost</b>	<b>\$375,000</b>
<b>Sec 5309 ID Number</b>	n/a	<b>Total Project Cost</b>	<b>\$375,000</b>
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$300,000
<b>Apportionment Year</b>	FY 2015	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$75,000
<b>Brief Project Description</b>	FTA Formula Grant - ADA Paratransit	<b>Fiscal Year Cost</b>	<b>\$375,000</b>
<b>Sec 5309 ID Number</b>	n/a	<b>Total Project Cost</b>	<b>\$375,000</b>
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a

**FY 2015 TRANSIT PROJECT DESCRIPTIONS  
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$1,446,000
		<b>State Funds from TxDOT</b>	\$0
<b>Apportionment Year</b>	FY 2015	<b>Other Funds</b>	\$325,000
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$1,771,000</b>
<b>Brief Project Description</b>	FTA Formula Grant - Preventive Maintenance	<b>Total Project Cost</b>	<b>\$1,771,000</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	n/a	<b>(Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5308</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$2,500,000
		<b>State Funds from TxDOT</b>	\$0
<b>Apportionment Year</b>	FY 2015	<b>Other Funds</b>	\$0
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$2,500,000</b>
<b>Brief Project Description</b>	FTA Discretionary - Clean Fuels (Purchase of Hybrid Electric Replacement Vehicles)	<b>Total Project Cost</b>	<b>\$2,500,000</b>
		<b>Trans. Dev. Credits Requested</b>	425,000
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	n/a	<b>(Date &amp; Amount)</b>	pending
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$2,000,000
		<b>State Funds from TxDOT</b>	\$0
<b>Apportionment Year</b>	FY 2013	<b>Other Funds</b>	\$0
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$2,000,000</b>
<b>Brief Project Description</b>	FTA Discretionary - State of Good Repair (Facility Renovation/Expansion)	<b>Total Project Cost</b>	<b>\$2,000,000</b>
		<b>Trans. Dev. Credits Requested</b>	400,000
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	n/a	<b>(Date &amp; Amount)</b>	pending
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$200,000
		<b>State Funds from TxDOT</b>	\$0
<b>Apportionment Year</b>	FY 2015	<b>Other Funds</b>	\$0
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$200,000</b>
<b>Brief Project Description</b>	FTA Discretionary - State of Good Repair (Technology Upgrades)	<b>Total Project Cost</b>	<b>\$200,000</b>
		<b>Trans. Dev. Credits Requested</b>	40,000
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	n/a	<b>(Date &amp; Amount)</b>	pending
<b>Amendment Date &amp; Action</b>			

**FY 2015 TRANSIT PROJECT DESCRIPTIONS  
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$0
<b>Apportionment Year</b>	FY 2015	<b>State Funds from TxDOT</b>	\$75,000
<b>Project Phase</b>		<b>Other Funds</b>	\$15,000
<b>Brief Project Description</b>	TxDOT Elderly & Disabled - Preventive Maintenance	<b>Fiscal Year Cost</b>	<b>\$90,000</b>
<b>Sec 5309 ID Number</b>	n/a	<b>Total Project Cost</b>	<b>\$90,000</b>
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5316</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$175,000
<b>Apportionment Year</b>	FY 2015	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$175,000
<b>Brief Project Description</b>	Job Access Reverse Commute (via LMPO) - Routes 19/34	<b>Fiscal Year Cost</b>	<b>\$350,000</b>
<b>Sec 5309 ID Number</b>	n/a	<b>Total Project Cost</b>	<b>\$350,000</b>
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5317</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$75,000
<b>Apportionment Year</b>	FY 2015	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$18,750
<b>Brief Project Description</b>	New Freedom (via LMPO) - Mobility Manager & Extended DRS	<b>Fiscal Year Cost</b>	<b>\$93,750</b>
<b>Sec 5309 ID Number</b>	n/a	<b>Total Project Cost</b>	<b>\$93,750</b>
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a

FY 2015 entries serve as a placeholder until MTP can be formally approved.

3/15/2012

**Lubbock Metropolitan Planning Organization**

**Transportation Improvement Program**

**Individual Transit Project Detail**

**Fiscal Year 2016**

**FY 2016 TRANSIT PROJECT DESCRIPTIONS  
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5303</b>
<b>MPO Project Information</b> (reference number, etc)	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$60,000
<b>Apportionment Year</b>	FY 2016	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$0
<b>Brief Project Description</b>	Planning Assistance (via LMPO)	<b>Fiscal Year Cost</b>	<b>\$60,000</b>
		<b>Total Project Cost</b>	<b>\$60,000</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded</b>	n/a
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5304</b>
<b>MPO Project Information</b> (reference number, etc)	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$70,000
<b>Apportionment Year</b>	FY 2016	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$17,500
<b>Brief Project Description</b>	Planning Assistance - Facility Renovation Study (Coordinated Call)	<b>Fiscal Year Cost</b>	<b>\$87,500</b>
		<b>Total Project Cost</b>	<b>\$87,500</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded</b>	n/a
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5304</b>
<b>MPO Project Information</b> (reference number, etc)	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$0
<b>Apportionment Year</b>	FY 2013	<b>State Funds from TxDOT</b>	\$60,000
<b>Project Phase</b>		<b>Other Funds</b>	\$0
<b>Brief Project Description</b>	State Planning - Regional Coordination	<b>Fiscal Year Cost</b>	<b>\$60,000</b>
		<b>Total Project Cost</b>	<b>\$60,000</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded</b>	n/a
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$969,712
<b>Apportionment Year</b>	FY 2016	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$969,712
<b>Brief Project Description</b>	FTA Formula Grant - Operating Assistance (half of 2002 allocation)	<b>Fiscal Year Cost</b>	<b>\$1,939,424</b>
		<b>Total Project Cost</b>	<b>\$1,939,424</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded</b>	n/a
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	n/a

**FY 2016 TRANSIT PROJECT DESCRIPTIONS  
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$0
<b>Apportionment Year</b>	FY 2016	<b>State Funds from TxDOT</b>	\$750,000
<b>Project Phase</b>		<b>Other Funds</b>	\$0
<b>Brief Project Description</b>	TxDOT Formula Grant - Operating Assistance	<b>Fiscal Year Cost</b>	<b>\$750,000</b>
		<b>Total Project Cost</b>	<b>\$750,000</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$120,000
<b>Apportionment Year</b>	FY 2016	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$30,000
<b>Brief Project Description</b>	FTA Formula Grant - Planning Assistance	<b>Fiscal Year Cost</b>	<b>\$150,000</b>
		<b>Total Project Cost</b>	<b>\$120,000</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$300,000
<b>Apportionment Year</b>	FY 2016	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$75,000
<b>Brief Project Description</b>	FTA Formula Grant - Capital (Passenger Amenities & Support Equipment)	<b>Fiscal Year Cost</b>	<b>\$375,000</b>
		<b>Total Project Cost</b>	<b>\$375,000</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$300,000
<b>Apportionment Year</b>	FY 2016	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$75,000
<b>Brief Project Description</b>	FTA Formula Grant - ADA Paratransit	<b>Fiscal Year Cost</b>	<b>\$375,000</b>
		<b>Total Project Cost</b>	<b>\$375,000</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			

**FY 2016 TRANSIT PROJECT DESCRIPTIONS  
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$1,446,000
		<b>State Funds from TxDOT</b>	\$0
<b>Apportionment Year</b>	FY 2016	<b>Other Funds</b>	\$325,000
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$1,771,000</b>
<b>Brief Project Description</b>	FTA Formula Grant - Preventive Maintenance	<b>Total Project Cost</b>	<b>\$1,771,000</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5308</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$2,500,000
		<b>State Funds from TxDOT</b>	\$0
<b>Apportionment Year</b>	FY 2016	<b>Other Funds</b>	\$0
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$2,500,000</b>
<b>Brief Project Description</b>	FTA Discretionary - Clean Fuels (Purchase of Hybrid Electric Replacement Vehicles)	<b>Total Project Cost</b>	<b>\$2,500,000</b>
		<b>Trans. Dev. Credits Requested</b>	425,000
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	pending
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$2,000,000
		<b>State Funds from TxDOT</b>	\$0
<b>Apportionment Year</b>	FY 2013	<b>Other Funds</b>	\$0
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$2,000,000</b>
<b>Brief Project Description</b>	FTA Discretionary - State of Good Repair (Facility Renovation/Expansion)	<b>Total Project Cost</b>	<b>\$2,000,000</b>
		<b>Trans. Dev. Credits Requested</b>	400,000
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	pending
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$200,000
		<b>State Funds from TxDOT</b>	\$0
<b>Apportionment Year</b>	FY 2016	<b>Other Funds</b>	\$0
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$200,000</b>
<b>Brief Project Description</b>	FTA Discretionary - State of Good Repair (Technology Upgrades)	<b>Total Project Cost</b>	<b>\$200,000</b>
		<b>Trans. Dev. Credits Requested</b>	40,000
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	pending
<b>Amendment Date &amp; Action</b>			

**FY 2016 TRANSIT PROJECT DESCRIPTIONS  
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$0
<b>Apportionment Year</b>	FY 2016	<b>State Funds from TxDOT</b>	\$75,000
<b>Project Phase</b>		<b>Other Funds</b>	\$15,000
<b>Brief Project Description</b>	TxDOT Elderly & Disabled - Preventive Maintenance	<b>Fiscal Year Cost</b>	<b>\$90,000</b>
		<b>Total Project Cost</b>	<b>\$90,000</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5316</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$175,000
<b>Apportionment Year</b>	FY 2016	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$175,000
<b>Brief Project Description</b>	Job Access Reverse Commute (via LMPO) - Routes 19/34	<b>Fiscal Year Cost</b>	<b>\$350,000</b>
		<b>Total Project Cost</b>	<b>\$350,000</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5317</b>
<b>MPO Project Information (reference number, etc)</b>	1105-3-04-4	<b>Federal (FTA) Funds</b>	\$75,000
<b>Apportionment Year</b>	FY 2016	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Other Funds</b>	\$18,750
<b>Brief Project Description</b>	New Freedom (via LMPO) - Mobility Manager & Extended DRS	<b>Fiscal Year Cost</b>	<b>\$93,750</b>
		<b>Total Project Cost</b>	<b>\$93,750</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
<b>Sec 5309 ID Number</b>	n/a	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			

FY 2016 entries serve as a placeholder until MTP can be formally approved.

3/15/2012

**Transit Financial Summary**  
**Year of Expenditure Construction Costs**  
**FY 2013 - 2016**

**Transit Financial Summary**  
**Lubbock Metropolitan Planning Organization**  
**FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	3,100,712	2,215,962	5,316,674	3,135,712	2,224,712	5,360,424	3,135,712	2,224,712	5,360,424
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary	2,000,000		2,000,000	2,200,000	0	2,200,000	2,200,000	0	2,200,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	90,000	90,000	0	90,000	90,000	0	90,000	90,000
5 Sec. 5311 - Nonurbanized Formula <sup>1</sup>	0		0			0			0
6 Sec. 5316 - JARC >200K	175,000	175,000	350,000	175,000	175,000	350,000	175,000	175,000	350,000
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K	75,000	18,750	93,750	75,000	18,750	93,750	75,000	18,750	93,750
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA (5304)(5308) (5303)	2,660,000	60,000	2,720,000	2,630,000	77,500	2,707,500	2,630,000	77,500	2,707,500
13 Regionally Significant or Other		0	0		0	0		0	0
<b>Total Funds</b>	<b>\$8,010,712</b>	<b>\$2,559,712</b>	<b>\$10,570,424</b>	<b>\$8,215,712</b>	<b>\$2,585,962</b>	<b>\$10,801,674</b>	<b>\$8,215,712</b>	<b>\$2,585,962</b>	<b>\$10,801,674</b>
Transportation Development Credits Requested			\$1,097,000			\$965,000			\$965,000
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	3,135,712	2,224,712	5,360,424	12,507,848	8,890,098	21,397,946
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary	2,200,000	0	2,200,000	8,600,000	0	8,600,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	90,000	90,000	0	360,000	360,000
5 Sec. 5311 - Nonurbanized Formula <sup>1</sup>			0	0	0	0
6 Sec. 5316 - JARC >200K	175,000	175,000	350,000	700,000	700,000	1,400,000
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K	75,000	18,750	93,750	300,000	75,000	375,000
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA (5304) (5308) (5303)	2,630,000	77,500	2,707,500	10,550,000	292,500	10,842,500
13 Regionally Significant or Other		0	0	0	0	0
<b>Total Funds</b>	<b>\$8,215,712</b>	<b>\$2,585,962</b>	<b>\$10,801,674</b>	<b>\$32,657,848</b>	<b>\$10,317,598</b>	<b>\$42,975,446</b>
Transportation Development Credits Requested			\$965,000			<b>\$3,992,000</b>
Awarded			\$0			<b>\$0</b>

<sup>1</sup> \*5311 is not included per instructions from TP&P since all 5311 funds are programmed by PTN.



## Primary Transportation Services

### FIXED ROUTE SERVICE

**\$4,622,711 (estimated cost)**

*Fixed Route service is provided to the general public on routes circulating throughout the city at half-hour intervals during peak times. Routes serve all major retail, medical, educational and employment destinations. All buses are fully accessible to persons with disabilities. The service operates from Monday through Saturday, and is subsidized through FTA and TxDOT Section 5307 formula-based grant funding.*



### CITIACCESS PARATRANSIT SERVICE

**\$2,395,309 (estimated cost)**

*The ADA Paratransit service caters to certified elderly and disabled passengers who cannot navigate the Fixed Route bus system. This demand-response service allows passengers to receive curb-to-curb transportation, and complements the hours of the Fixed Route service. Like the route system, CitiAccess is subsidized with FTA and TxDOT Section 5307 formula grant funding. Citibus also serves as a regional contractor for the Health and Human Services Commission's (HHSC) Medical Transportation Program. This service is available to Medicaid recipients who require transportation to the doctor, dentist or pharmacy. The service is fully subsidized by HHSC.*



### TEXAS TECH UNIVERSITY SERVICE

**\$2,692,979 (estimated cost)**

*Under an agreement with Texas Tech University Student Government Association, Citibus provides campus transportation through three on-campus routes and five off-campus routes. These services are provided through subsidies derived from the Student Transportation Fee (on-campus) and apartment complexes (off-campus). Texas Tech University campus has been served with public transportation since the fall semester of 1968.*



### NITERIDE EVENING SERVICE

**\$169,051 (estimated cost)**

*NiteRide was established for passengers seeking transportation at the conclusion of the day's Fixed Route and ADA Paratransit services. Registered passengers can utilize the service from Monday through Saturday evenings until 10:30pm. Because the parameters of the service exceed the ADA requirements, NiteRide is subsidized with FTA Section 5317 New Freedom funds, and matched with local City funding.*





## Upcoming Capital Projects: 2013-2016

### HYBRID ELECTRIC BUS PURCHASE

In an effort to replace buses that have surpassed their designated useful life, the agency will seek to purchase four 35' hybrid-electric buses. It is estimated that these energy efficient buses will save the agency 32-42% in annual fuel expenses and reduce carbon dioxide emissions by up to 50%. FTA Section 5308 Clean Fuels funds will support this purchase, with matching funds derived from Transportation Development Credits. No local City funding will be utilized to subsidize this project.

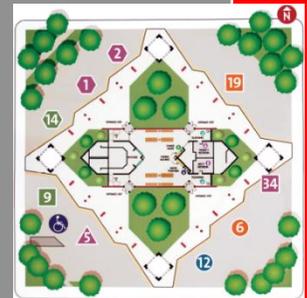
\$2,320,000



### DOWNTOWN TRANSFER PLAZA RENOVATION

Citibus continues to pursue funding for Phases 3 and 4, which entails lobby renovations, a business center, storage expansion (Phase 3) and site repair and modifications (Phase 4). These projects will enhance the operation of the Downtown Transfer Plaza, as well as the comfort and convenience of Citibus and Greyhound passengers. Citibus staff has sought discretionary FTA Section 5311 Intercity Bus funding with matching funds derived from Transportation Development Credits.

\$1,189,582



### FIXED ROUTE SYSTEM ANALYSIS

Citibus will seek Section 5304 Planning funds in undertaking a comprehensive route evaluation, which will include boarding and alighting surveys, service assessments, passenger input and other processes designed to gain insight into consumer opinions. The selected consulting firm will be tasked with analyzing the existing route system, recommending improvements and developing a contingency route structure in the event that the agency's grant funding levels decrease. No local match will be required.

\$100,000



### ADMINISTRATIVE FACILITY RENOVATION ANALYSIS

In 2010, it was estimated that the reconstruction of a new Citibus' administrative/maintenance facility would cost roughly \$25 million. With federal, state and local funding facing uncertainty, staff has elected to reassess the need for a new facility in lieu of a phased, large-scale renovation to its existing facility at 801 Texas Avenue. Before this multi-year renovation can be considered, staff must first employ a consultant to determine the future needs, phasing and implementation with limited funding. This pursuit can be accomplished through Section 5304 State Planning funds administered through TxDOT; this funding will carry no local match if Transportation Development Credits are awarded.

\$70,000



# **Chapter 4**

## **Self Certification**

**APPENDIX A**  
**ANNUAL**  
**SELF-CERTIFICATION**

**TRANSPORTATION PLANNING CERTIFICATION**

We, Doug Eichorst, P.E. a duly authorized representative of the Texas Department of Transportation, and Paul R. Beane, a duly authorized representative of the Lubbock Metropolitan Planning Organization, hereby certify and attest that the transportation planning conducted within the Lubbock Metropolitan Study Area by its agents and/or representatives, and funded under the latest Unified Planning Work Program (UPWP), is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of:

Section 134 of Title 23, U.S.C., Section 8 of the Federal Transit Act (49 U.S.C. app. 1607) and this part (450);

Sections 174 and 176(c) and (d) of the Clean Air Act of 1990 (42 U.S.C. 7504, 7506(c) and (d));

Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;

Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects (Sec. 105(f) Pub. L. 97-424, 96 Stat. 2100; 49 CFR Part 23); and

The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38).

Witness these signatures this 24<sup>th</sup> day of April, 2012.

  
\_\_\_\_\_  
Doug Eichorst, P.E.  
District Engineer  
Lubbock District  
Texas Department of Transportation

  
\_\_\_\_\_  
Paul R. Beane, City Council  
City of Lubbock  
Vice-Chairperson of the TPC  
Lubbock Metropolitan Planning Organization