

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## ODESSA DISTRICT

TRANSIT

AUGUST 2012





**FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

Approved for Public Review and Comment: April 16, 2012

Approved by the Policy Board: May 17, 2012

## Transit Project Listing

The attached spreadsheets outline the proposed transit projects for the FY 2013-2016 TIP.

Notes:

1. Allocation Source: 2010-2035 Metropolitan Transportation Plan.
2. The Federal Transit Act has been codified in the U.S. Code. Federal agencies have adopted a new series of numbers to describe transit programs. The following table displays this information.

### CONVERSION TABLE

<b>49 U. S. C. Section</b>	<b>Description</b>
5309	Discretionary
5307	Urbanized Program
5310	Elderly/Disabled Program
5311	Rural/Non-urbanized Program
5313	State Planning
5316	JARC Job Access Reverse Commute
5317	New Freedom

## Fiscal Year 2013 Urban Transit Project Listing

FTA APPORTIONMENT YE	2013	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$86,400
PROJECT SPONSOR	MOU/D	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	PLANNING	OTHER SOURCES	\$21,600
		TOTAL PROJ COST	\$108,000
CAPITAL		CREDITS REQUESTED	\$0
OPERATING		CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2013	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$1,420,000
PROJECT SPONSOR	MOU/D	STATE FUNDS FROM TXD	\$430,000
PROJECT DESCRIPTION	OPERATING	OTHER SOURCES	\$990,000
		TOTAL PROJ COST	\$2,840,000
CAPITAL		CREDITS REQUESTED	\$0
OPERATING	Y	CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2013	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$240,000
PROJECT SPONSOR	MOU/D	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	ADA PARATRANSIT	OTHER SOURCES	\$60,000
		TOTAL PROJ COST	\$300,000
CAPITAL	Y	CREDITS REQUESTED	\$0
OPERATING		CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2013	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$3,424,000
PROJECT SPONSOR	MOU/D	STATE FUNDS FROM TXD	\$20,000
PROJECT DESCRIPTION	CONSTRUCTION OF MAINTENANCE FACILITY	OTHER SOURCES	\$0
		TOTAL PROJ COST	\$4,280,000
CAPITAL	Y	CREDITS REQUESTED	\$836,000
OPERATING		CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

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FTA APPORTIONMENT YE	2013	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$256,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	LAND PURCHASE	OTHER SOURCES	\$64,000
		TOTAL PROJ COST	\$320,000
CAPITAL	Y	CREDITS REQUESTED	\$0
OPERATING		CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2013	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$383,352
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	SOLAR PANELS, WATER RECLAIM, WELLS, ETC	OTHER SOURCES	\$0
		TOTAL PROJ COST	\$479,190
CAPITAL	Y	CREDITS REQUESTED	\$95,838
OPERATING		CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2013	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$720,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	PREVENTIVE MAINTENANCE	OTHER SOURCES	\$180,000
		TOTAL PROJ COST	\$900,000
CAPITAL		CREDITS REQUESTED	\$0
OPERATING		CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

## Fiscal Year 2014 Urban Transit Project Listing

FTA APPORTIONMENT YE	2014	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$320,000
PROJECT SPONSOR	MOUD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	SOLAR PANELS / GREEN INITIATIVES	OTHER SOURCES	\$0
CAPITAL	Y	TOTAL PROJ COST	\$400,000
OPERATING		CREDITS REQUESTED	\$80,000
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2014	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$750,000
PROJECT SPONSOR	MOUD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	PREVENTIVE MAINTENANCE	OTHER SOURCES	\$187,000
CAPITAL	Y	TOTAL PROJ COST	\$937,000
OPERATING		CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2014	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$90,000
PROJECT SPONSOR	MOUD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	PLANNING	OTHER SOURCES	\$22,500
CAPITAL		TOTAL PROJ COST	\$112,500
OPERATING		CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2014	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$1,420,000
PROJECT SPONSOR	MOUD	STATE FUNDS FROM TXD	\$430,000
PROJECT DESCRIPTION	OPERATING	OTHER SOURCES	\$990,000
CAPITAL		TOTAL PROJ COST	\$2,840,000
OPERATING	Y	CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2014	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$1,120,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	\$20,000
PROJECT DESCRIPTION	CONSTRUCTION OF ADMINISTRATION FACILITY	OTHER SOURCES	\$0
CAPITAL	Y	TOTAL PROJ COST	\$1,400,000
OPERATING		CREDITS REQUESTED	\$260,000
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2014	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$240,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	ADA PARATRANSIT	OTHER SOURCES	\$60,000
CAPITAL	Y	TOTAL PROJ COST	\$300,000
OPERATING		CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

## Fiscal Year 2015 Urban Transit Project Listing

FTA APPORTIONMENT YE	2015	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$750,000
PROJECT SPONSOR	MOUUD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	PREVENTIVE MAINTENANCE	OTHER SOURCES	\$187,000
		TOTAL PROJ COST	\$937,000
CAPITAL	Y	CREDITS REQUESTED	\$0
OPERATING		CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2015	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$90,000
PROJECT SPONSOR	MOUUD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	PLANNING	OTHER SOURCES	\$22,500
		TOTAL PROJ COST	\$112,500
CAPITAL		CREDITS REQUESTED	\$0
OPERATING		CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2015	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$1,420,000
PROJECT SPONSOR	MOUUD	STATE FUNDS FROM TXD	\$430,000
PROJECT DESCRIPTION	OPERATING	OTHER SOURCES	\$990,000
		TOTAL PROJ COST	\$2,840,000
CAPITAL		CREDITS REQUESTED	\$0
OPERATING	Y	CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2015	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$280,000
PROJECT SPONSOR	MOUUD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	ADA PARATRANSIT	OTHER SOURCES	\$70,000
		TOTAL PROJ COST	\$350,000
CAPITAL	Y	CREDITS REQUESTED	\$0
OPERATING		CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2015	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$1,200,000
PROJECT SPONSOR	MOUD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	CONSTRUCTION OF MULTI-MODAL FACILITY	OTHER SOURCES	\$0
CAPITAL	Y	TOTAL PROJ COST	\$1,500,000
OPERATING		CREDITS REQUESTED	\$300,000
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2015	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$320,000
PROJECT SPONSOR	MOUD	STATE FUNDS FROM TXD	\$20,000
PROJECT DESCRIPTION	SOLAR PANELS / GREEN INITIATIVES	OTHER SOURCES	\$0
CAPITAL	Y	TOTAL PROJ COST	\$400,000
OPERATING		CREDITS REQUESTED	\$60,000
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

## Fiscal Year 2016 Urban Transit Project Listing

FTA APPORTIONMENT YE	2016	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$280,000
PROJECT SPONSOR	MOUD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	ADA PARATRANSIT	OTHER SOURCES	\$70,000
		TOTAL PROJ COST	\$350,000
CAPITAL	Y	CREDITS REQUESTED	\$0
OPERATING		CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2016	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$750,000
PROJECT SPONSOR	MOUD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	PREVENTIVE MAINTENANCE	OTHER SOURCES	\$187,000
		TOTAL PROJ COST	\$937,000
CAPITAL	Y	CREDITS REQUESTED	\$0
OPERATING		CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2016	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$90,000
PROJECT SPONSOR	MOUD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	PLANNING	OTHER SOURCES	\$22,500
		TOTAL PROJ COST	\$112,500
CAPITAL		CREDITS REQUESTED	\$0
OPERATING		CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2016	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	\$1,420,000
PROJECT SPONSOR	MOUD	STATE FUNDS FROM TXD	\$450,000
PROJECT DESCRIPTION	OPERATING	OTHER SOURCES	\$970,000
		TOTAL PROJ COST	\$2,840,000
CAPITAL		CREDITS REQUESTED	\$0
OPERATING	Y	CREDITS AWARDED	\$0
ADMINISTRATION		CREDITS AWARDED DATE	

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## Transit Financial Summary, MOTOR MPO

### FY 2013 - 2016 Transportation Improvement Program

All Figures are in Year of Expenditure (YOE) Dollars

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	6,529,752	1,765,600	8,295,352	3,940,000	1,709,500	5,649,500	4,060,000	1,719,500	5,779,500
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
<b>Total Funds</b>	<b>\$6,529,752</b>	<b>\$1,765,600</b>	<b>\$8,295,352</b>	<b>\$3,940,000</b>	<b>\$1,709,500</b>	<b>\$5,649,500</b>	<b>\$4,060,000</b>	<b>\$1,719,500</b>	<b>\$5,779,500</b>
Transportation Development Credits									
Requested			\$931,838			\$340,000			\$360,000
Awarded			\$0			\$0			\$0

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,540,000	1,699,500	4,239,500	17,069,752	6,894,100	23,963,852
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
<b>Total Funds</b>	<b>\$2,540,000</b>	<b>\$1,699,500</b>	<b>\$4,239,500</b>	<b>\$17,069,752</b>	<b>\$6,894,100</b>	<b>\$23,963,852</b>
<b>Transportation Development Credits</b>						
Requested			\$0			\$1,631,838
Awarded			\$0			\$0



## **FY 2013-2016 JARC Project Listing**

The projects listed here is for the intercity bus service, which is started from October 2011. This JARC program is expected to continue throughout this TIP update cycle. The listing here is for information purpose and these funding number are not included in the transit summary sheet.

## Fiscal Year 2013 JARC Transit Project Listing

FTA APPORTIONMENT YE	2013	FTA FUNDING CATEGORY	5316
MPO PROJECT NUMBER	TRI2011A	FTA FUNDS	\$791,246
PROJECT SPONSOR	MOUSD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	CAPITAL COST OF CONTRACTING / EXPRESS SERVICE	OTHER SOURCES	\$197,812
CAPITAL	Y	TOTAL PROJ COST	\$989,058
OPERATING		CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2013	FTA FUNDING CATEGORY	5316
MPO PROJECT NUMBER	TRI2011B	FTA FUNDS	\$36,000
PROJECT SPONSOR	MOUSD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	BUS SHELTERS	OTHER SOURCES	\$1,661
CAPITAL	Y	TOTAL PROJ COST	\$37,661
OPERATING		CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2013	FTA FUNDING CATEGORY	5316
MPO PROJECT NUMBER	TRI2011C	FTA FUNDS	\$22,500
PROJECT SPONSOR	MOUSD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	EVALUATION OF ROUTE / SURVEY	OTHER SOURCES	\$5,625
CAPITAL		TOTAL PROJ COST	\$28,125
OPERATING		CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2013	FTA FUNDING CATEGORY	5316
MPO PROJECT NUMBER	TRI2011D	FTA FUNDS	\$780,225
PROJECT SPONSOR	MOUSD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	OPERATING	OTHER SOURCES	\$780,225
CAPITAL		TOTAL PROJ COST	\$1,560,450
OPERATING	Y	CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

**Fiscal Year 2014 JARC Transit Project Listing**

FTA APPORTIONMENT YE	2014	FTA FUNDING CATEGORY	5316
MPO PROJECT NUMBER	TRI2011A	FTA FUNDS	\$791,246
PROJECT SPONSOR	MOUSD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	CAPITAL COST OF CONTRACTING / EXPRESS SERVICE	OTHER SOURCES	\$197,812
CAPITAL	Y	TOTAL PROJ COST	\$989,058
OPERATING		CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2014	FTA FUNDING CATEGORY	5316
MPO PROJECT NUMBER	TRI2011D	FTA FUNDS	\$780,225
PROJECT SPONSOR	MOUSD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	OPERATING	OTHER SOURCES	\$780,225
CAPITAL		TOTAL PROJ COST	\$1,560,450
OPERATING	Y	CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

**Fiscal Year 2015 JARC Transit Project Listing**

FTA APPORTIONMENT YE	2015	FTA FUNDING CATEGORY	5316
MPO PROJECT NUMBER	TRI2011A	FTA FUNDS	\$791,246
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	CAPITAL COST OF CONTRACTING / EXPRESS SERVICE	OTHER SOURCES	\$197,812
CAPITAL	Y	TOTAL PROJ COST	\$989,058
OPERATING		CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2015	FTA FUNDING CATEGORY	5316
MPO PROJECT NUMBER	TRI2011D	FTA FUNDS	\$780,225
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	OPERATING	OTHER SOURCES	\$780,225
CAPITAL		TOTAL PROJ COST	\$1,560,450
OPERATING	Y	CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

**Fiscal Year 2016 JARC Transit Project Listing**

FTA APPORTIONMENT YE	2016	FTA FUNDING CATEGORY	5316
MPO PROJECT NUMBER	TRI2011A	FTA FUNDS	\$791,246
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	CAPITAL COST OF CONTRACTING / EXPRESS SERVICE	OTHER SOURCES	\$197,812
CAPITAL	Y	TOTAL PROJ COST	\$989,058
OPERATING		CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2016	FTA FUNDING CATEGORY	5316
MPO PROJECT NUMBER	TRI2011D	FTA FUNDS	\$780,225
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	\$0
PROJECT DESCRIPTION	OPERATING	OTHER SOURCES	\$780,225
CAPITAL		TOTAL PROJ COST	\$1,560,450
OPERATING	Y	CREDITS REQUESTED	\$0
ADMINISTRATION		CREDITS AWARDED	\$0
		CREDITS AWARDED DATE	

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## ODESSA DISTRICT

RURAL

TRANSIT

AUGUST 2012



**FY 2013 TRANSIT PROJECT DESCRIPTIONS**

**ODESSA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	West Texas Opportunities, Inc.	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$168,148
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	42,037
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	<b>\$210,185</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Fund West Texas Opportunities, Inc.t Capital purchases	<b>Total Project Cost</b>	\$210,185
	See TxDOT TIP amendments for updates	<b>Trans. Dev. Credits Requested</b>	
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Amendment Date &amp; Action</b>			

**FY 2015 TRANSIT PROJECT DESCRIPTIONS**

**ODESSA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	West Texas Opportunities, Inc.	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$168,148
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	42,037
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	<b>\$210,185</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Fund West Texas Opportunities, Inc.t Capital purchases	<b>Total Project Cost</b>	\$210,185
	See TxDOT TIP amendments for updates	<b>Trans. Dev. Credits Requested</b>	
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Amendment Date &amp; Action</b>			

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**

**ODESSA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	West Texas Opportunities, Inc.	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$168,148
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	42,037
<b>Apportionment Year</b>	2014	<b>Fiscal Year Cost</b>	<b>\$210,185</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Fund West Texas Opportunities, Inc.t Capital purchases	<b>Total Project Cost</b>	\$210,185
	See TxDOT TIP amendments for updates	<b>Trans. Dev. Credits Requested</b>	
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Amendment Date &amp; Action</b>			

**FY 2016 TRANSIT PROJECT DESCRIPTIONS**

**ODESSA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	West Texas Opportunities, Inc.	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$168,148
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	42,037
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	<b>\$210,185</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Fund West Texas Opportunities, Inc. Capital purchases	<b>Total Project Cost</b>	\$210,185
	See TxDOT TIP amendments for updates	<b>Trans. Dev. Credits Requested</b>	
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Amendment Date &amp; Action</b>			

**Transit Financial Summary  
Odessa  
FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of February 28, 2012

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	168,148	42,037	210,185	168,148	42,037	210,185	168,148	42,037	210,185
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>\$168,148</b>	<b>\$42,037</b>	<b>\$210,185</b>	<b>\$168,148</b>	<b>\$42,037</b>	<b>\$210,185</b>	<b>\$168,148</b>	<b>\$42,037</b>	<b>\$210,185</b>
Transportation Development Credits Requested						\$0			\$0
Awarded						\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	168,148	42,037	210,185	672,592	168,148	840,740
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$168,148</b>	<b>\$42,037</b>	<b>\$210,185</b>	<b>\$672,592</b>	<b>\$168,148</b>	<b>\$840,740</b>
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0