

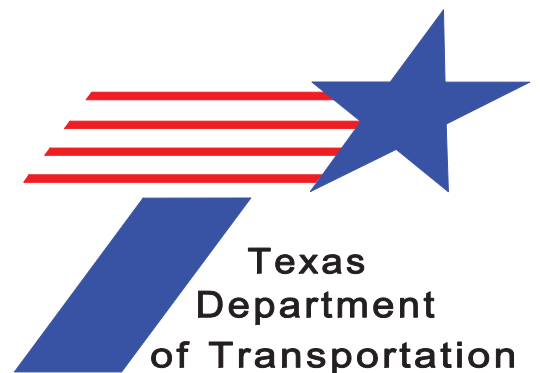
FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

TRANSIT

AUGUST 2012



TRANSIT PROJECTS

**FY 2013 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-001	Federal (FTA) Funds	\$ 32,000
Apportionment Year	2011	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 8,000
		Fiscal Year Cost	\$ 40,000
Brief Project Description:	MANAGEMENT AND STAFF TRAINING	Total Project Cost (YOE)	\$ 40,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-002	Federal (FTA) Funds	\$ 64,000
Apportionment Year	2011	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 16,000
		Fiscal Year Cost	\$ 80,000
Brief Project Description:	BUS STOP IMPROVEMENTS	Total Project Cost (YOE)	\$ 80,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-003	Federal (FTA) Funds	\$ 2,263,779
Apportionment Year	2011 (\$371,585) / 2012 (\$1,892,194)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 565,945
		Fiscal Year Cost	\$ 2,829,724
Brief Project Description:	HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM	Total Project Cost (YOE)	\$ 2,829,724
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-004	Federal (FTA) Funds	\$ 100,000
Apportionment Year	2011	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 25,000
		Fiscal Year Cost	\$ 125,000
Brief Project Description:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$ 125,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2013 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-001	Federal (FTA) Funds	\$ 400,000
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 100,000
		Fiscal Year Cost	\$ 500,000
Brief Project Description:	TRANSIT ENHANCEMENTS	Total Project Cost (YOE)	\$ 500,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-002	Federal (FTA) Funds	\$ 1,328,000
Apportionment Year	2012 (\$38,585) / 2013 (\$1,289,415)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 272,000
		Fiscal Year Cost	\$ 1,600,000
Brief Project Description:	REVENUE ROLLING STOCK VEHICLE EXPANSION	Total Project Cost (YOE)	\$ 1,600,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-003	Federal (FTA) Funds	\$ 400,000
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 100,000
		Fiscal Year Cost	\$ 500,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$ 500,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-005	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ 234,425
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ 234,425
Brief Project Description:	OPERATIONS	Total Project Cost (YOE)	\$ 234,425
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2013 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-004	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ 234,425
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ 234,425
Brief Project Description:	ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$ 234,425
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	TBD	Federal Funding Category:	5316
MPO Project Information (reference number, etc.)	HCJA-001	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ -
Brief Project Description:	CAPITAL / ADMINISTRATION / MARKETING / OPERATION	Total Project Cost (YOE)	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	TBD	Federal Funding Category:	5317
MPO Project Information (reference number, etc.)	HCNF-002	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ -
Brief Project Description:	CAPITAL / ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

	Compounded at 4%
Federal Share (5307)	\$ 4,587,779
Local Share (5307)	\$ 1,086,945
State Share	\$ 468,850
Total Cost	\$ 6,143,574
Federal JARC	\$ -
Local JARC	\$ -
Federal New Freedom	\$ -
Local New Freedom	\$ -
	\$ 6,143,574

**FY 2014 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-006	Federal (FTA) Funds	\$ 32,000
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 8,000
Brief Project Description:	MANAGEMENT AND STAFF TRAINING	Fiscal Year Cost	\$ 40,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 40,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-007	Federal (FTA) Funds	\$ 64,000
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 16,000
Brief Project Description:	BUS STOP IMPROVEMENTS	Fiscal Year Cost	\$ 80,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 80,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-008	Federal (FTA) Funds	\$ 3,568,388
Apportionment Year	2013 (\$1,216,194) / 2014 (\$2,352,194)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 892,097
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Fiscal Year Cost	\$ 4,460,485
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 4,460,485
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-009	Federal (FTA) Funds	\$ 120,000
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 30,000
Brief Project Description:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 150,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 150,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2014 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-005	Federal (FTA) Funds	\$ 600,000
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 200,000
		Fiscal Year Cost	\$ 800,000
Brief Project Description:	PREVENTIVE MAINTENACE	Total Project Cost (YOE)	\$ 800,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-006	Federal (FTA) Funds	\$ 105,585
Apportionment Year	2013 (\$80,585) / 2014 (\$25,000)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 26,396
		Fiscal Year Cost	\$ 131,981
Brief Project Description:	DESIGN FOR BUS TERMINAL EXPANSION	Total Project Cost (YOE)	\$ 131,981
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-007	Federal (FTA) Funds	\$ 25,000
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 6,250
		Fiscal Year Cost	\$ 31,250
Brief Project Description:	DOWNTOWN MULTIMODAL IMPROVEMENTS	Total Project Cost (YOE)	\$ 31,250
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-008	Federal (FTA) Funds	\$ 600,000
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 180,630
		Fiscal Year Cost	\$ 780,630
Brief Project Description:	ROLLING STOCK	Total Project Cost (YOE)	\$ 780,630
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2014 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCEM-010	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ 234,425
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ 234,425
Brief Project Description:	OPERATIONS	Total Project Cost (YOE)	\$ 234,425
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-009	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ 234,425
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ 234,425
Brief Project Description:	ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$ 234,425
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	TBD	Federal Funding Category:	5316
MPO Project Information (reference number, etc.)	HCJA-002	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ -
Brief Project Description:	CAPITAL / ADMINISTRATION / MARKETING / OPERATION	Total Project Cost (YOE)	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	TBD	Federal Funding Category:	5317
MPO Project Information (reference number, etc.)	HCNF-002	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ -
Brief Project Description:	CAPITAL / ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2014 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

		Compounded at 4%
Federal Share (5307)	\$	5,114,973
Local Share (5307)	\$	1,359,373
State Share	\$	468,850
Total Cost	\$	6,943,196
Federal JARC	\$	-
Local JARC	\$	-
Federal New Freedom	\$	-
Local New Freedom	\$	-
	\$	6,943,196

FY 2015 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-011	Federal (FTA) Funds	\$ 1,676,297
Apportionment Year	2015	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 419,074
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Fiscal Year Cost	\$ 2,095,371
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,095,371
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-012	Federal (FTA) Funds	\$ 124,800
Apportionment Year	2015	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 31,200
Brief Project Description:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 156,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 156,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-013	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ 234,425
Project Phase:		Other Funds	\$ -
Brief Project Description:	OPERATIONS	Fiscal Year Cost	\$ 234,425
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 234,425
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-010	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ 234,425
Project Phase:		Other Funds	\$ -
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 234,425
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 234,425
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2015 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	TBD	Federal Funding Category:	5316
MPO Project Information (reference number, etc.)	HCJA-003	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ -
Brief Project Description:	CAPITAL / ADMINISTRATION / MARKETING / OPERATION	Total Project Cost (YOE)	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	TBD	Federal Funding Category:	5317
MPO Project Information (reference number, etc.)	HCNF-003	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ -
Brief Project Description:	CAPITAL / ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

	Compounded at 4%
Federal Share (5307)	\$ 1,801,097
Local Share (5307)	\$ 450,274
State Share	\$ 468,850
Total Cost	\$ 2,720,221
Federal JARC	\$ -
Local JARC	\$ -
Federal New Freedom	\$ -
Local New Freedom	\$ -
	\$ 2,720,221

**FY 2016 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-014	Federal (FTA) Funds	\$ 1,671,305
Apportionment Year	2016	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 417,826
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Fiscal Year Cost	\$ 2,089,131
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,089,131
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-014	Federal (FTA) Funds	\$ 129,792
Apportionment Year	2016	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 32,448
Brief Project Description:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 162,240
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 162,240
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-015	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ 234,425
Project Phase:		Other Funds	\$ -
Brief Project Description:	OPERATIONS	Fiscal Year Cost	\$ 234,425
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 234,425
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-011	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ 234,425
Project Phase:		Other Funds	\$ -
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 234,425
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 234,425
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2016 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	TBD	Federal Funding Category:	5316
MPO Project Information (reference number, etc.)	HCJA-004	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ -
Brief Project Description:	CAPITAL / ADMINISTRATION / MARKETING / OPERATION	Total Project Cost (YOE)	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	TBD	Federal Funding Category:	5317
MPO Project Information (reference number, etc.)	HCNF-004	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ -
Brief Project Description:	CAPITAL / ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

	Compounded at 4%
Federal Share (5307)	\$ 1,801,097
Local Share (5307)	\$ 450,274
State Share	\$ 468,850
Total Cost	\$ 2,720,221
Federal JARC	\$ -
Local JARC	\$ -
Federal New Freedom	\$ -
Local New Freedom	\$ -
	\$ 2,720,221

**Transit Financial Summary
Hidalgo MPO
FY 2013 - 2016 Transportation Improvement Program**

Current as of April 2010

	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program									
1 Sec. 5307 - Urbanized Formula >200K	4,587,779	1,086,945	5,674,724	5,114,973	1,359,373	6,474,346	1,801,097	450,274	2,251,371
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$4,587,779	\$1,086,945	\$5,674,724	\$5,114,973	\$1,359,373	\$6,474,346	\$1,801,097	\$450,274	\$2,251,371
Transportation Development Credits									
Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program						
1 Sec. 5307 - Urbanized Formula >200K	1,801,097	450,274	2,251,371	13,304,946	3,346,866	16,651,812
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$1,801,097	\$450,274	\$2,251,371	\$13,304,946	\$3,346,866	\$16,651,812
Transportation Development Credits						
Requested			\$0			\$0
Awarded			\$0			\$0

Harlingen - San Benito TRANSIT PROJECTS

**FY 2013 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost
Compounded at 4%

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2013-001	Federal (FTA) Funds	\$364,000
Apportionment Year	2010 (\$253,397) & 2011 (\$110,603)	State Funds from TxDOT	\$253,674
Project Phase		Other Funds	\$110,326
Brief Project Description	Operations - Harlingen Urbanized Area	Fiscal Year Cost	\$728,000
Sec 5309 ID Number		Total Project Cost	\$728,000
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2013-002	Federal (FTA) Funds	\$500,000
Apportionment Year	2011	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
Brief Project Description	Capital - Bus Stop Improvements	Fiscal Year Cost	\$500,000
Sec 5309 ID Number		Total Project Cost	\$500,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
		Pending to Apply	\$500,000

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2012-003	Federal (FTA) Funds	\$40,000
Apportionment Year	2011	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$10,000
Brief Project Description	Capital - Preventive Maintenance	Fiscal Year Cost	\$50,000
Sec 5309 ID Number		Total Project Cost	\$50,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
		Pending to Apply	\$0

**FY 2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost
Compounded at 4%

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2014-001	Federal (FTA) Funds	\$378,560
Apportionment Year	2011	State Funds from TxDOT	\$253,674
Project Phase		Other Funds	\$124,886
Brief Project Description	Operations - Harlingen Urbanized Area	Fiscal Year Cost	\$757,120
Sec 5309 ID Number		Total Project Cost	\$757,120
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0 \$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2014-002	Federal (FTA) Funds	\$300,000
Apportionment Year	2011	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
Brief Project Description	Capital - Bus Replacement - Medium Duty (2)	Fiscal Year Cost	\$300,000
Sec 5309 ID Number		Total Project Cost	\$300,000
Amendment Date & Action		Trans. Dev. Credits Requested Pending to Apply	\$0 \$300,000

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2012-003	Federal (FTA) Funds	\$40,000
Apportionment Year	2011	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$10,000
Brief Project Description		Fiscal Year Cost	\$50,000
	Capital - Preventive Maintenance	Total Project Cost	\$50,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Pending to Apply	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2012-004	Federal (FTA) Funds	\$4,881,454
	2011 (\$102,795), 2012 (\$1,530,836), 2013 (\$1,592,070), 2014 (\$1,655,753)	State Funds from TxDOT	\$0
Apportionment Year		Other Funds	\$0
Project Phase		Fiscal Year Cost	\$4,881,454
Brief Project Description	Capital - Multimodal Terminal Phase II - Design & Land Acquisition, Phase III - Construction	Total Project Cost	\$4,881,454
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded	
		Pending to Apply	\$4,881,454

**FY 2015 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost
Compounded at 4%

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2015-001	Federal (FTA) Funds	\$400,000
Apportionment Year	2015	State Funds from TxDOT	\$263,821
Project Phase		Other Funds	\$136,179
Brief Project Description		Fiscal Year Cost	\$800,000
	Operations - Harlingen Urbanized Area	Total Project Cost	\$800,000
Sec 5309 ID Number		Trans. Dev. Credits Requested (Date & Amount)	\$0
Amendment Date & Action			\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2015-002	Federal (FTA) Funds	\$40,000
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$10,000
Brief Project Description		Fiscal Year Cost	\$50,000
	Capital - Preventive Maintenance	Total Project Cost	\$50,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Pending to Apply	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2015-002	Federal (FTA) Funds	\$600,000
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
Brief Project Description		Fiscal Year Cost	\$600,000
	Capital - Bus Replacement - Medium Duty (4)	Total Project Cost	\$600,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Pending to Apply	\$600,000

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2015-002	Federal (FTA) Funds	\$340,992
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$340,991
Brief Project Description		Fiscal Year Cost	\$681,983
	Operations - Route Expansion	Total Project Cost	\$681,983
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Pending to Apply	\$0

**FY 2016 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost
Compounded at 4%

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2015-001	Federal (FTA) Funds	\$750,000
Apportionment Year	2016	State Funds from TxDOT	\$274,374
Project Phase		Other Funds	\$475,626
Brief Project Description	Operations - Harlingen Urbanized Area	Fiscal Year Cost	\$1,500,000
Sec 5309 ID Number		Total Project Cost	\$1,500,000
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2015-002	Federal (FTA) Funds	\$40,000
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$10,000
Brief Project Description	Capital - Preventive Maintenance	Fiscal Year Cost	\$50,000
Sec 5309 ID Number		Total Project Cost	\$50,000
Amendment Date & Action		Trans. Dev. Credits Requested Pending to Apply	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
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**Transit Financial Summary
Harlingen-San Benito MPO
FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program									
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	904,000	374,000	1,278,000	5,600,014	388,560	5,988,574	1,380,992	750,991	2,131,983
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$904,000	\$374,000	\$1,278,000	\$5,600,014	\$388,560	\$5,988,574	\$1,380,992	\$750,991	\$2,131,983
Transportation Development Credits Requested			\$500,000			\$4,881,454			\$600,000
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program						
1 Sec. 5307 - Urbanized Formula >200K			0			0
2 Sec. 5307 - Urbanized Formula <200K	790,000	760,000	1,550,000	8,675,006	2,273,551	10,948,557
3 Sec. 5309 - Discretionary			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0
6 Sec. 5316 - JARC >200K			0			0
7 Sec. 5316 - JARC <200K			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0
9 Sec. 5317 - New Freedom >200K			0			0
10 Sec. 5317 - New Freedom <200K			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0
12 Other FTA			0			0
13 Regionally Significant or Other			0			0
Total Funds	\$790,000	\$760,000	\$1,550,000	\$8,675,006	\$2,273,551	\$10,948,557
Transportation Development Credits Requested			\$600,000			\$6,581,454
Awarded			\$0			\$0

FY 2013 TRANSIT PROJECT LISTING
BMPO TRANSPORTATION IMPROVEMENT PROGRAM
Jun-13

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2013
Project Sponsor:	City of Brownsville	Federal Funding Category:	5309
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 3,871,909
Project Contract Date:	Fiscal Year 2013	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 967,978
Brief Project Description:	City-Wide Transit Improvement Project <i>Bus & Bus Facilities Livability Initiative</i>	Total Cost of Project:	\$ 4,839,887

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2013
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 150,000
Project Contract Date:	Fiscal Year 2013	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 37,500
Brief Project Description:	Paratransit Preventive Maintenance	Total Cost of Project:	\$ 187,500

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2013
Project Sponsor:	City of Brownsville	Federal Funding Category:	5317
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 364,230
Project Contract Date:	Fiscal Year 2013	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 40,470
Brief Project Description:	Brownsville Multimodal Terminal Construction	Total Cost of Project:	\$ 404,700

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2013
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 1,694,613
Project Contract Date:	Fiscal Year 2013	State - TxDOT:	\$ 569,719
Project Phase:		Local Share:	\$ 1,124,894
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$ 3,389,226

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2013
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 1,221,465
Project Contract Date:	Fiscal Year 2013	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 305,367
Brief Project Description:	Other Capital Program Items	Total Cost of Project:	\$ 1,526,832

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2013
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 400,000
Project Contract Date:	Fiscal Year 2013	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 100,000
Brief Project Description:	Stations Stops/Terminals	Total Cost of Project:	\$ 500,000

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2013
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 15,000
Project Contract Date:	Fiscal Year 2013	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 3,750
Brief Project Description:	Planning Assistance - Short Range/Travel	Total Cost of Project:	\$ 18,750

**FY 2014 TRANSIT PROJECT LISTING
BMPO TRANSPORTATION IMPROVEMENT PROGRAM**

Jun-13

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2014
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 1,713,179
Project Contract Date:	Fiscal Year 2014	State - TxDOT:	\$ 569,719
Project Phase:		Local Share:	\$ 1,243,459
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$ 3,526,357

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2014
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 1,182,899
Project Contract Date:	Fiscal Year 2014	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 295,725
Brief Project Description:	Other Capital Program Items	Total Cost of Project:	\$ 1,478,624

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2014
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 400,000
Project Contract Date:	Fiscal Year 2014	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 100,000
Brief Project Description:	Stations Stops/Terminals	Total Cost of Project:	\$ 500,000

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2014
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 35,000
Project Contract Date:	Fiscal Year 2014	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 8,750
Brief Project Description:	Planning Assistance - Short Range/Travel	Total Cost of Project:	\$ 43,750

**FY 2015 TRANSIT PROJECT LISTING
BMPO TRANSPORTATION IMPROVEMENT PROGRAM**

Jun-13

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2015
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 1,763,179
Project Contract Date:	Fiscal Year 2015	State - TxDOT:	\$ 569,719
Project Phase:		Local Share:	\$ 1,293,459
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$ 3,626,357

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2015
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 1,232,899
Project Contract Date:	Fiscal Year 2015	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 333,225
Brief Project Description:	Other Capital Program Items	Total Cost of Project:	\$ 1,566,124

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2015
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 300,000
Project Contract Date:	Fiscal Year 2015	State - TxDOT:	
Project Phase:		Local Share:	\$ 100,000
Brief Project Description:	Revenue Rolling Stock	Total Cost of Project:	\$ 400,000

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2015
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 35,000
Project Contract Date:	Fiscal Year 2015	State - TxDOT:	
Project Phase:		Local Share:	\$ 8,750
Brief Project Description:	Planning Assistance - Short Range/Travel	Total Cost of Project:	\$ 43,750

**FY 2016 TRANSIT PROJECT LISTING
BMPO TRANSPORTATION IMPROVEMENT PROGRAM
Jun-13**

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2016
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 1,763,179
Project Contract Date:	Fiscal Year 2016	State - TxDOT:	\$ 569,719
Project Phase:		Local Share:	\$ 1,193,459
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$ 3,526,357

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2016
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 1,232,899
Project Contract Date:	Fiscal Year 2016	State - TxDOT:	
Project Phase:		Local Share:	\$ 308,225
Brief Project Description:	Other Capital Program Items	Total Cost of Project:	\$ 1,541,124

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2016
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 300,000
Project Contract Date:	Fiscal Year 2016	State - TxDOT:	
Project Phase:		Local Share:	\$ 75,000
Brief Project Description:	Revenue Rolling Stock	Total Cost of Project:	\$ 375,000

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2016
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 35,000
Project Contract Date:	Fiscal Year 2016	State - TxDOT:	
Project Phase:		Local Share:	\$ 8,750
Brief Project Description:	Planning Assistance - Short Range/Travel	Total Cost of Project:	\$ 43,750

		Funding Totals	
	Total Federal 5317 Share	\$	364,230
	Total State - TxDOT:	\$	2,278,876
	Total Local Share 5307:	\$	6,502,813
	Total Local Share 5309:	\$	967,978
	Total Local Share 5310	\$	37,500
	Total Local Share 5317	\$	40,470
	Grand Total Cost of Project:	\$	10,191,867

FY 2013-2016 STIP

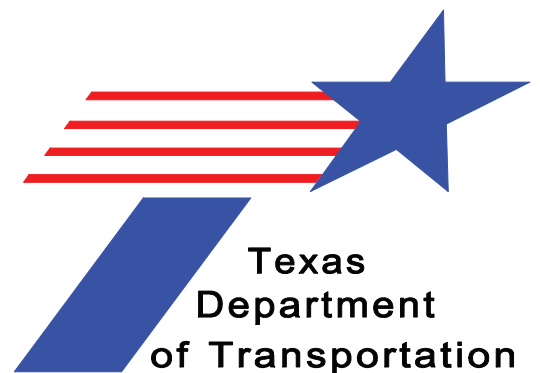
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

Rural

TRANSIT

AUGUST 2012



FY 2013 TRANSIT PROJECT DESCRIPTIONS
PHARR DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM (RURAL)

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
MPO Project Information (reference number, etc)		Federal Funding Category	5310
		Federal (FTA) Funds	\$388,064
		State Funds from TxDOT	0
		Other Funds	97,016
Apportionment Year	2013	Fiscal Year Cost	\$485,080
Project Phase			
Brief Project Description	See TxDOT TIP Amendments for Updates	Total Project Cost	\$485,080
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

FY 2014 TRANSIT PROJECT DESCRIPTIONS
PHARR DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor MPO Project Information (reference number, etc)		Federal Funding Category	5310
		Federal (FTA) Funds	\$388,064
		State Funds from TxDOT	0
		Other Funds	97,016
Apportionment Year	2014	Fiscal Year Cost	\$485,080
Project Phase			
Brief Project Description	See TxDOT TIP Amendments for Updates	Total Project Cost	\$485,080
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

FY 2015 TRANSIT PROJECT DESCRIPTIONS
PHARR DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor MPO Project Information (reference number, etc)		Federal Funding Category	5310
		Federal (FTA) Funds	\$388,064
		State Funds from TxDOT	0
		Other Funds	97,016
Apportionment Year	2015	Fiscal Year Cost	\$485,080
Project Phase			
Brief Project Description	See TxDOT TIP Amendments for Updates	Total Project Cost	\$485,080

	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action		

**FY 2016 TRANSIT PROJECT DESCRIPTIONS
PHARR DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$388,064
		State Funds from TxDOT	0
		Other Funds	97,016
Apportionment Year	2016	Fiscal Year Cost	\$485,080
Project Phase			
Brief Project Description	See TxDOT TIP Amendments for Updates	Total Project Cost	\$485,080
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

**Transit Financial Summary
PHARR DISTRICT**

FY 2013 - 2016 Transportation Improvement Program

Current as of xx

	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program									
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			485,080			485,080			485,080
5 Sec. 5311 - Nonurbanized Formula	388,064	97,016	485,080	388,064	97,016	485,080	388,064	97,016	485,080
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$388,064	\$97,016	\$485,080	\$388,064	\$97,016	\$485,080	\$388,064	\$97,016	\$485,080
Transportation Development Credits			\$0			\$0			\$0
Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program						
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			485,080	1,552,256	388,064	1,940,320
5 Sec. 5311 - Nonurbanized Formula	388,064	97,016	485,080	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$388,064	\$97,016	\$485,080	\$1,552,256	\$388,064	\$1,940,320
Transportation Development Credits			\$0			\$0
Requested			\$0			\$0
Awarded			\$0			\$0