

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

WACO DISTRICT

TRANSIT

AUGUST 2012





May 4, 2012

Lori Morel
Transportation Planner- TPP
P. O. Box 149217
Austin, TX 78714-9217

Dear Ms. Morel,

The Killeen-Temple Metropolitan Planning Organization (KTMPPO) approved the FY13-16 Transportation Improvement Program (TIP) on April 18, 2012 at their regular scheduled Policy Board meeting.

In addition to the fully approved TIP that was submitted to your office last week, please find attached a separate copy of KTMPPO FY 13-16 TIP Transit Project information along with the Transit Project spreadsheet.

Please feel free to contact me if you have any questions or need any further information.

Thank you,

Charlotte Humpherys
Regional Planner
Killeen-Temple Metropolitan Planning Organization



*Transportation Improvement Program
Fiscal Years 2013-2016*

Public Hearing Dates:

Approved by the Policy Board:
Final: April 18, 2012

Amended by the Policy Board:

ACKNOWLEDGMENT

The preparation of this document was financed in part through Federal Highway Administration PL 112 Funds and Federal Transit Administration Section 8 Planning Funds made available to the Killeen-Temple Metropolitan Planning Organization (KTMPO) as the designated Metropolitan Planning Organization. K-T MPO prepared this document in cooperation with FHWA and FTA and the Texas Department of Transportation.

Submitted by

The Killeen – Temple Metropolitan Planning Organization (K-T MPO)
In cooperation with:

Bell County	City of Killeen
Coryell County	City of Morgan's Point Resort
Lampasas County	City of Troy
City of Little River/Academy	City of Kempner
City of Belton	City of Nolanville
City of Copperas Cove	City of Temple
City of Harker Heights	City of Holland
Village of Salado	City of Rogers
City of Bartlett	Texas Department of Transportation
Federal Highway Administration	Hill Country Transit District
Federal Transit Administration	Fort Hood

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Introduction

The Killen-Temple Metropolitan Planning Organization (KTMPO) is guided by a Policy Board whose membership is defined in an officially adopted set of Bylaws. The Policy Board provides policy guidance for the organization and is responsible for reviewing and approving the Metropolitan Planning Organization's (MPO) Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), and the Unified Planning Work Program (UPWP). A Technical Committee is appointed by the Policy Board to review projects from the technical point of view and advise the Policy Board on technical issues. MPO staff is comprised of planning and technical professionals responsible for the administration of this organization.

The Central Texas Council of Governments (CTCOG) is under contract to TxDOT to provide professional staff and technical and administrative support for K-T MPO according to federal funding agency guidelines. Currently, the staff consists of a Planning Director, two Regional Planners, a GIS Manager, and support staff. However, other planning staff at CTCOG frequently assists the MPO.

A. Purpose: Planning Requirements in SAFETEA-LU

In accordance with the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the metropolitan transportation planning process includes the development of a Transportation Improvement Program (TIP) for the metropolitan planning area by the MPO. Several sections of this legislation direct federal and state Departments of Transportation (DOTS) and MPOs to "provide citizens, affected public agencies, representatives of transportation agency employees, private providers of transportation, and other interested parties with a reasonable opportunity to comment" at several junctures in the transportation planning process. In addition, the Governor is directed to ensure that citizens are involved in developing the state TIP. At both the metropolitan and state levels, planning must be coordinated with the development of plans for attainment of national air quality standards. The MPOs must involve the public before approval of their 25-year Metropolitan Transportation Plan (MTP) and in the development and approval of their four-year Transportation Improvement Programs (TIP). Input to the MTP is probably more critical because TIP projects are selected from the MTP.

B. Definition of Area

The Metropolitan Planning Area includes all of Bell County, the Southwest portion of Coryell County, the Southeast portion of Lampasas County which includes the city limits and extraterritorial jurisdictions of the cities of Temple, Belton, Village of Salado, Bartlett, Holland, Rogers, Morgan's Point Resort, Troy, Little River/Academy, Nolanville, Harker Heights, Killeen, Kempner and Copperas Cove. The planning area includes areas that may be reasonably expected to become urbanized in the next 25 years in between those cities and within the counties of Bell, Coryell, and Lampasas County. The boundary includes portions of the Waco (Bell and Coryell) and Brownwood (Lampasas) Districts of the Texas Department of Transportation.

C. Transportation Improvement Program Process

The TIP is a short range program which must be developed at both the metropolitan and state levels. The metropolitan planning organization designated for a metropolitan area, in cooperation with the State and affected transit operators, shall develop a transportation improvement program for the area for which such organization is designated. The metropolitan areas will be asked to update the program at least once

every four years and it is approved by the MPO and the Governor. The TIP must cover a minimum of four years for a metropolitan area and for the State. Projects listed in the TIP must reflect the factors considered in the long-range planning process. Citizens must be given opportunity to comment on the program.

Any project listed in the 2013 fiscal year shall be considered first priority and may be implemented as soon as plans are completed and funds are appropriated. Projects programmed for FY 2014 are considered a secondary priority and projects programmed for FY 2015 and 2016 are considered a tertiary priority.

D. Public Involvement Process

Public involvement procedures for the MPO have been adopted in accordance with required federal guidelines and were utilized in the development of this TIP. This process adheres to SAFETEA-LU by recognizing the importance of involving the public "in a transportation effort that is proactive and provides complete information, timely public notice, full public access to key decisions, and supports early and continuing involvement of the public in developing plans and TIPs." Citizen contributions are solicited early and often, and traditionally under-served audiences are identified.

A preliminary list of candidate projects developed by MPO staff in conjunction with the Waco District of the Texas Department of Transportation and local transit providers was presented to the K-T MPO Policy Board for consideration on February 2, 2012. Candidate projects are those for which the necessary studies have been completed, right of way has either been acquired or will be acquired within the next two years, and funds have been identified to implement the project.

In accordance with K-T MPO's adopted Public Participation Plan (PPP), the draft TIP was presented at two public hearings through the MPO region for comment. These hearings were held on the following dates and locations:

- * March 5, 2012 City of Temple
- * March 5, 2012 City of Harker Heights

The K-T MPO Policy Board was presented the final TIP for adoption on April 18, 2012. The recommendations of the Technical Committee and the public comments received were provided to the Policy Board for consideration prior to the meeting. All meetings were advertised according to K-T MPO's adopted procedures and the Texas Open Meetings Act.

E. Project Selection Process

The projects in the TIP have been selected from the Texas Department of Transportation's 11-year planning list called the Unified Transportation Program (UTP). TxDOT's planning and development list is expected to include only the projects officially adopted by the Policy Board and included in MOBILITY 2035, K-T MPO's Metropolitan Transportation Plan (MTP). Year to year within the TIP, projects are advanced in the following manner according to the following procedures:

- Any project listed in the first year of the approved TIP shall be considered a first priority and may

be implemented as soon as plans are completed and funds appropriated.

- Should any project not be implementable from the first priority, then projects shall be selected from the second year list, and those projects may be implemented as plans and funds become available.
- If plans and funds are available, projects from the third year list may be implemented.

F. Project Listings

The following tables document the transportation improvements programmed within the Killeen-Temple Metropolitan Planning Organization (K-T MPO) boundary for fiscal years 2013 through 2016. Both highway and transit expenditures are reflected.

The project listing for highway projects reflects only those projects to be built with funds from categories 2, 3, 4, 11, and 12. K-T MPO participates in the TxDOT "Grouped Projects" Control-Section-Job's (CSJ's) in the Statewide Transportation Improvement Program. A complete listing of all projects within the K-T MPO planning area is provided in Appendix A for informational purposes only. Information on funding categories is documented in Appendix B.

G. Appendix D

This Appendix contains projects that are scheduled for implementation beyond the four years of the TIP time frame, and it in no way implies that these projects are programmed in the TIP. Consistency with the Metropolitan Transportation Plan will be verified as alternatives are examined in studies or environmental clearance efforts. Projects listed in Appendix D include project information such as CSJ Number, county, TxDOT district, sponsoring entity, street name, project limits, project description, and estimated let date.

The purpose of Appendix D is to identify projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current Transportation Improvement Program in order to facilitate the feasibility and PE/EA phases.

TRANSIT PROJECT LISTING

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2013

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,700,000
Apportionment Year	2013	State Funds from TxDOT	363,000
Project Phase	Operations	Other Funds	1,337,000
Brief Project Description	Operating activities for Hill Country Transit (K)	Fiscal Year Cost	\$3,400,000
Sec 5309 ID Number	NA	Total Project Cost	\$3,400,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$31,000
Apportionment Year	2013	State Funds from TxDOT	4,000
Project Phase	Planning	Other Funds	3,750
Brief Project Description	Planning activities for Hill Country Transit (K)	Fiscal Year Cost	\$38,750
Sec 5309 ID Number	NA	Total Project Cost	\$38,750
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$370,000
Apportionment Year	2013	State Funds from TxDOT	38,000
Project Phase	Operations	Other Funds	54,500
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit (K)	Fiscal Year Cost	\$462,500
Sec 5309 ID Number	NA	Total Project Cost	\$462,500
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$136,000
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	34,000
Brief Project Description	Revenue Rolling Stock 2 Type 3 Buses (K)	Fiscal Year Cost	\$170,000
Sec 5309 ID Number	NA	Total Project Cost	\$170,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2013

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$264,000
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	66,000
Brief Project Description	Revenue Rolling Stock 1 Type II Bus (K)	Fiscal Year Cost	\$330,000
Sec 5309 ID Number	NA	Total Project Cost	\$330,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$40,000
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	10,000
Brief Project Description	Other Capital, communication equipment, surveillance/security equipment, hardware & software, etc. (K)	Fiscal Year Cost	\$50,000
Sec 5309 ID Number	NA	Total Project Cost	\$50,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,040,000
Apportionment Year	2013	State Funds from TxDOT	225,000
Project Phase	Operations	Other Funds	815,000
Brief Project Description	Operating activities for Hill Country Transit (T)	Fiscal Year Cost	\$2,080,000
Sec 5309 ID Number	NA	Total Project Cost	\$2,080,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$25,000
Apportionment Year	2013	State Funds from TxDOT	2,726
Project Phase	Planning	Other Funds	3,524
Brief Project Description	Planning activities for Hill Country Transit (T)	Fiscal Year Cost	\$31,250
Sec 5309 ID Number	NA	Total Project Cost	\$31,250
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2013

TxDOT Waco District

YOE = Year of Expenditure

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$270,000
Apportionment Year	2013	State Funds from TxDOT	21,000
Project Phase	Operations	Other Funds	46,500
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit (T)	Fiscal Year Cost	\$337,500
Sec 5309 ID Number		Total Project Cost	\$337,500
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$264,000
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	66,000
Brief Project Description	Revenue Rolling Stock 1 Type II Bus (T)	Fiscal Year Cost	\$330,000
Sec 5309 ID Number	NA	Total Project Cost	\$330,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,000
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	4,000
Brief Project Description	Other Capital, communication equipment, surveillance/security equipment, hardware & software, etc. (T)	Fiscal Year Cost	\$20,000
Sec 5309 ID Number	NA	Total Project Cost	\$20,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$68,000
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	17,000
Brief Project Description	Rolling Stock 1 Type 3 Bus (T)	Fiscal Year Cost	\$85,000
Sec 5309 ID Number	NA	Total Project Cost	\$85,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2013

TxDOT Waco District

YOE = Year of Expenditure

Amendment Date & Action

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$6,000
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	1,500
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit rolling stock (T)	Fiscal Year Cost	\$7,500
Sec 5309 ID Number	NA	Total Project Cost	\$7,500
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM****FY 2014**

TxDOT Waco District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,750,000
Apportionment Year	2014	State Funds from TxDOT	363,000
Project Phase	Operations	Other Funds	1,387,000
Brief Project Description	Operating activities for Hill Country Transit (K)	Fiscal Year Cost	\$3,500,000
Sec 5309 ID Number	NA	Total Project Cost	\$3,500,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$31,920
Apportionment Year	2014	State Funds from TxDOT	4,000
Project Phase	Planning	Other Funds	3,980
Brief Project Description	Planning activities for Hill Country Transit (K)	Fiscal Year Cost	\$39,900
Sec 5309 ID Number	NA	Total Project Cost	\$39,900
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$380,800
Apportionment Year	2014	State Funds from TxDOT	38,000
Project Phase	Operations	Other Funds	57,200
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit (K)	Fiscal Year Cost	\$476,000
Sec 5309 ID Number	NA	Total Project Cost	\$476,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$140,000
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	35,000
Brief Project Description	Revenue Rolling Stock 2 Type 3 Buses (K)	Fiscal Year Cost	\$175,000
Sec 5309 ID Number	NA	Total Project Cost	\$175,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM****FY 2014**

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$268,000
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	67,000
Brief Project Description	Revenue Rolling Stock 1 Type II Bus (K)	Fiscal Year Cost	\$335,000
Sec 5309 ID Number	NA	Total Project Cost	\$335,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$40,000
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	10,000
Brief Project Description	Other Capital, communication equipment, surveillance/security equipment, hardware & software, etc. (K)	Fiscal Year Cost	\$50,000
Sec 5309 ID Number	NA	Total Project Cost	\$50,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,070,000
Apportionment Year	2014	State Funds from TxDOT	225,000
Project Phase	Operations	Other Funds	845,000
Brief Project Description	Operating activities for Hill Country Transit (T)	Fiscal Year Cost	\$2,140,000
Sec 5309 ID Number	NA	Total Project Cost	\$2,140,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$25,600
Apportionment Year	2014	State Funds from TxDOT	2,726
Project Phase	Planning	Other Funds	3,674
Brief Project Description	Planning activities for Hill Country Transit (T)	Fiscal Year Cost	\$32,000
Sec 5309 ID Number	NA	Total Project Cost	\$32,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM****FY 2014**

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$277,600
Apportionment Year	2014	State Funds from TxDOT	21,000
Project Phase	Operations	Other Funds	48,400
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit (T)	Fiscal Year Cost	\$347,000
Sec 5309 ID Number		Total Project Cost	\$347,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$268,000
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	67,000
Brief Project Description	Revenue Rolling Stock 1 Type II Bus (T)	Fiscal Year Cost	\$335,000
Sec 5309 ID Number	NA	Total Project Cost	\$335,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,000
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	4,000
Brief Project Description	Other Capital, communication equipment, surveillance/security equipment, hardware & software, etc. (T)	Fiscal Year Cost	\$20,000
Sec 5309 ID Number	NA	Total Project Cost	\$20,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$70,000
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	17,500
Brief Project Description	Rolling Stock 1 Type 3 Bus (T)	Fiscal Year Cost	\$87,500
Sec 5309 ID Number	NA	Total Project Cost	\$87,500
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2014

TxDOT Waco District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$6,000
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	1,500
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit rolling stock (T)	Fiscal Year Cost	\$7,500
Sec 5309 ID Number	NA	Total Project Cost	\$7,500
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM****FY 2015**

TxDOT Waco District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,802,500
Apportionment Year	2015	State Funds from TxDOT	363,000
Project Phase	Operations	Other Funds	1,439,500
Brief Project Description	Operating activities for Hill Country Transit (K)	Fiscal Year Cost	\$3,605,000
Sec 5309 ID Number	NA	Total Project Cost	\$3,605,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$32,800
Apportionment Year	2015	State Funds from TxDOT	4,000
Project Phase	Planning	Other Funds	4,200
Brief Project Description	Planning activities for Hill Country Transit (K)	Fiscal Year Cost	\$41,000
Sec 5309 ID Number	NA	Total Project Cost	\$41,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$392,000
Apportionment Year	2015	State Funds from TxDOT	38,000
Project Phase	Operations	Other Funds	60,000
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit (K)	Fiscal Year Cost	\$490,000
Sec 5309 ID Number	NA	Total Project Cost	\$490,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$142,400
Apportionment Year	2015	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	35,600
Brief Project Description	Revenue Rolling Stock 2 Type 3 Buses (K)	Fiscal Year Cost	\$178,000
Sec 5309 ID Number	NA	Total Project Cost	\$178,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM****FY 2015**

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$272,000
Apportionment Year	2015	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	68,000
Brief Project Description	Revenue Rolling Stock 1 Type II Bus (K)	Fiscal Year Cost	\$340,000
Sec 5309 ID Number	NA	Total Project Cost	\$340,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$40,000
Apportionment Year	2015	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	10,000
Brief Project Description	Other Capital, communication equipment, surveillance/security equipment, hardware & software, etc. (K)	Fiscal Year Cost	\$50,000
Sec 5309 ID Number	NA	Total Project Cost	\$50,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,100,000
Apportionment Year	2015	State Funds from TxDOT	225,000
Project Phase	Operations	Other Funds	875,000
Brief Project Description	Operating activities for Hill Country Transit (T)	Fiscal Year Cost	\$2,200,000
Sec 5309 ID Number	NA	Total Project Cost	\$2,200,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$26,400
Apportionment Year	2015	State Funds from TxDOT	2,726
Project Phase	Planning	Other Funds	3,874
Brief Project Description	Planning activities for Hill Country Transit (T)	Fiscal Year Cost	\$33,000
Sec 5309 ID Number	NA	Total Project Cost	\$33,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM****FY 2015**

TxDOT Waco District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$285,600
Apportionment Year	2015	State Funds from TxDOT	21,000
Project Phase	Operations	Other Funds	50,400
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit (T)	Fiscal Year Cost	\$357,000
Sec 5309 ID Number		Total Project Cost	\$357,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$272,000
Apportionment Year	2015	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	68,000
Brief Project Description	Revenue Rolling Stock 1 Type II Bus (T)	Fiscal Year Cost	\$340,000
Sec 5309 ID Number	NA	Total Project Cost	\$340,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,000
Apportionment Year	2015	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	4,000
Brief Project Description	Other Capital, communication equipment, surveillance/security equipment, hardware & software, etc. (T)	Fiscal Year Cost	\$20,000
Sec 5309 ID Number	NA	Total Project Cost	\$20,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$71,200
Apportionment Year	2015	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	17,800
Brief Project Description	Rolling Stock 1 Type 3 Bus (T)	Fiscal Year Cost	\$89,000
Sec 5309 ID Number	NA	Total Project Cost	\$89,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2015

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$6,000
Apportionment Year	2015	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	1,500
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit rolling stock (T)	Fiscal Year Cost	\$7,500
Sec 5309 ID Number	NA	Total Project Cost	\$7,500
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2016

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,855,000
Apportionment Year	2016	State Funds from TxDOT	363,000
Project Phase	Operations	Other Funds	1,492,000
Brief Project Description	Operating activities for Hill Country Transit (K)	Fiscal Year Cost	\$3,710,000
Sec 5309 ID Number	NA	Total Project Cost	\$3,710,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$33,600
Apportionment Year	2016	State Funds from TxDOT	4,000
Project Phase	Planning	Other Funds	4,400
Brief Project Description	Planning activities for Hill Country Transit (K)	Fiscal Year Cost	\$42,000
Sec 5309 ID Number	NA	Total Project Cost	\$42,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$404,000
Apportionment Year	2016	State Funds from TxDOT	38,000
Project Phase	Operations	Other Funds	63,000
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit (K)	Fiscal Year Cost	\$505,000
Sec 5309 ID Number	NA	Total Project Cost	\$505,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$145,600
Apportionment Year	2016	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	36,400
Brief Project Description	Revenue Rolling Stock 2 Type 3 Buses (K)	Fiscal Year Cost	\$182,000
Sec 5309 ID Number	NA	Total Project Cost	\$182,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS
KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2016

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$276,000
Apportionment Year	2016	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	69,000
Brief Project Description	Revenue Rolling Stock 1 Type II Bus (K)	Fiscal Year Cost	\$345,000
Sec 5309 ID Number	NA	Total Project Cost	\$345,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$40,000
Apportionment Year	2016	State Funds from TxDOT	0
Project Phase	Purchasing Other Capital, communication equipment, surveillance/security equipment, hardware & software, etc. (K)	Other Funds	10,000
Brief Project Description		Fiscal Year Cost	\$50,000
Sec 5309 ID Number	NA	Total Project Cost	\$50,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,132,500
Apportionment Year	2016	State Funds from TxDOT	225,000
Project Phase	Operations	Other Funds	907,500
Brief Project Description	Operating activities for Hill Country Transit (T)	Fiscal Year Cost	\$2,265,000
Sec 5309 ID Number	NA	Total Project Cost	\$2,265,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$27,200
Apportionment Year	2016	State Funds from TxDOT	2,726
Project Phase	Planning	Other Funds	4,074
Brief Project Description	Planning activities for Hill Country Transit (T)	Fiscal Year Cost	\$34,000
Sec 5309 ID Number	NA	Total Project Cost	\$34,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM****FY 2016**

TxDOT Waco District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$294,400
Apportionment Year	2016	State Funds from TxDOT	21,000
Project Phase	Operations	Other Funds	52,600
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit (T)	Fiscal Year Cost	\$368,000
Sec 5309 ID Number		Total Project Cost	\$368,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$276,000
Apportionment Year	2016	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	69,000
Brief Project Description	Revenue Rolling Stock 1 Type II Bus (T)	Fiscal Year Cost	\$345,000
Sec 5309 ID Number	NA	Total Project Cost	\$345,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,000
Apportionment Year	2016	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	4,000
Brief Project Description	Other Capital, communication equipment, surveillance/security equipment, hardware & software, etc. (T)	Fiscal Year Cost	\$20,000
Sec 5309 ID Number	NA	Total Project Cost	\$20,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$72,800
Apportionment Year	2016	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	18,200
Brief Project Description	Rolling Stock 1 Type 3 Bus (T)	Fiscal Year Cost	\$91,000
Sec 5309 ID Number	NA	Total Project Cost	\$91,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2016

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$6,000
Apportionment Year	2016	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	1,500
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit rolling stock (T)	Fiscal Year Cost	\$7,500
Sec 5309 ID Number	NA	Total Project Cost	\$7,500
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

FINANCIAL SUMMARY

**Transit Financial Summary
Hill Country Transit District
FY 2013-2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$4,156,000	\$2,053,500	\$6,209,500	\$4,267,920	\$3,181,980	\$7,449,900	\$4,381,700	\$3,272,300	\$7,654,000
2 Sec. 5307 - Urbanized Formula <200K		\$0	\$0		\$0	\$0		\$0	\$0
3 Sec. 5309 - Discretionary	\$74,000	\$18,500	\$92,500	\$76,000	\$19,000	\$95,000	\$77,200	\$19,300	\$109,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities		Programmand By PTN	\$0		Programmand By PTN	\$0		Programmand By PTN	\$0
5 Sec. 5311 - Nonurbanized Formula		\$0	\$0		\$0	\$0		\$0	\$0
6 Sec. 5316 - JARC >200K		\$0	\$0		\$0	\$0		\$0	\$0
7 Sec. 5316 - JARC <200K		\$0	\$0		\$0	\$0		\$0	\$0
8 Sec. 5316 - JARC Nonurbanized		\$0	\$0		\$0	\$0		\$0	\$0
9 Sec. 5317 - New Freedom >200K		\$0	\$0		\$0	\$0		\$0	\$0
10 Sec. 5317 - New Freedom <200K		\$0	\$0		\$0	\$0		\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized		\$0	\$0		\$0	\$0		\$0	\$0
12 Other FTA (ARRA)		\$0	\$0		\$0	\$0		\$0	\$0
13 Regionally Significant or Other		\$0	\$0		\$0	\$0		\$0	\$0
Total Funds	\$4,230,000	\$2,072,000	\$6,302,000	\$4,343,920	\$3,200,980	\$7,544,900	\$4,458,900	\$3,291,600	\$7,763,000

Transportation Development Credits									
Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$4,500,300	\$3,361,700	\$7,862,000	\$17,305,920	\$11,869,480	\$29,175,400
2 Sec. 5307 - Urbanized Formula <200K		\$0	\$0		\$0	\$0
3 Sec. 5309 - Discretionary	\$78,800	\$19,700	\$98,500	\$306,000	\$76,500	\$382,500
4 Sec. 5310 - Elderly & Individuals w/Disabilities		Programmand By PTN	\$0		Programmand By PTN	\$0
5 Sec. 5311 - Nonurbanized Formula		\$0	\$0		\$0	\$0
6 Sec. 5316 - JARC >200K		\$0	\$0		\$0	\$0
7 Sec. 5316 - JARC <200K		\$0	\$0		\$0	\$0
8 Sec. 5316 - JARC Nonurbanized		\$0	\$0		\$0	\$0
9 Sec. 5317 - New Freedom >200K		\$0	\$0		\$0	\$0
10 Sec. 5317 - New Freedom <200K		\$0	\$0		\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized		\$0	\$0		\$0	\$0
12 Other FTA (ARRA)		\$0	\$0		\$0	\$0
13 Regionally Significant or Other		\$0	\$0		\$0	\$0
Total Funds	\$4,579,100	\$3,381,400	\$7,960,500	\$17,611,920	\$11,945,980	\$29,557,900

Transportation Development Credits						
Requested			\$0			\$0
Awarded			\$0			\$0

ANNUAL SELF CERTIFICATION

MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the Texas Department of Transportation, and the Killeen-Temple Urban Transportation Study Metropolitan Planning Organization for the Killeen-Temple urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Waco
District
Texas Department of Transportation

Richard [Signature], P.E.
District Engineer

5/1/12
Date

Killeen-Temple
Metropolitan Planning Organization
Policy Board Chairperson

[Signature]
Chairperson

April 18, 2012
Date

Metropolitan Planning Organization



The Transportation Improvement Program

Waco Urbanized Area For Fiscal Years 2013 Through 2016

Adopted by the Waco MPO Policy Board – April 24, 2012
Administrative Revisions – May 3, 2012

Prepared by the Waco Metropolitan Planning Organization in Cooperation with the Federal Highway Administration, Federal Transit Administration and the Texas Department of Transportation

Section 3: Public Transportation Projects

This section outlines those regionally significant public transportation projects to be programmed between fiscal years 2013 and 2016. Note that project identifiers correspond to ids found within Connections 2035 – The Waco Metropolitan Transportation Plan.

FY 2013 TRANSIT PROJECT DESCRIPTIONS
WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

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YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$800,000
		State Funds from TxDOT	\$200,000
	CT-1S	Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$1,000,000
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$1,000,000
	Preventative Maintenance Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	May, 2012 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$264,000
		State Funds from TxDOT	\$66,000
	CT-2S	Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$330,000
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$330,000
	ADA Related Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	May, 2012 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,050,000
		State Funds from TxDOT	\$197,100
	CT-3S	Other Funds	\$852,900
Apportionment Year	2011	Fiscal Year Cost	\$2,100,000
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$2,100,000
	Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	May, 2012 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$74,400
		State Funds from TxDOT	0
	CT-4S	Other Funds	18,600
Apportionment Year	2011	Fiscal Year Cost	\$93,000
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$93,000
	Short Range Transportation Planning	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	May, 2012 - Adoption		

FY 2013 TRANSIT PROJECT DESCRIPTIONS
WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$40,000
		State Funds from TxDOT	0
	T-1	Other Funds	10,000
Apportionment Year	2011	Fiscal Year Cost	\$50,000
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$50,000
	Purchase of Passenger Amenities	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	May, 2012 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Heart of Tx COG	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$39,717
		State Funds from TxDOT	\$39,718
	CT-6S	Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$79,435
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$79,435
	Rural Transportation Program - Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	May, 2012 - Adoption	Notes	For Information Purposes Only

FY 2014 TRANSIT PROJECT DESCRIPTIONS
WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

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YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$832,000
		State Funds from TxDOT	\$208,000
	CT-1S	Other Funds	\$0
Apportionment Year	2012	Fiscal Year Cost	\$1,040,000
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$1,040,000
	Preventative Maintenance Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$274,560
		State Funds from TxDOT	\$68,640
	CT-2S	Other Funds	\$0
Apportionment Year	2012	Fiscal Year Cost	\$343,200
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$343,200
	ADA Related Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,092,000
		State Funds from TxDOT	\$204,984
	CT-3S	Other Funds	\$887,016
Apportionment Year	2012	Fiscal Year Cost	\$2,184,000
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$2,184,000
	Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$77,376
		State Funds from TxDOT	\$0
	CT-4S	Other Funds	\$19,344
Apportionment Year	2012	Fiscal Year Cost	\$96,720
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$96,720
	Short Range Transportation Planning	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

FY 2014 TRANSIT PROJECT DESCRIPTIONS
WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$41,600
		State Funds from TxDOT	\$0
	T-1	Other Funds	\$10,400
Apportionment Year	2012	Fiscal Year Cost	\$52,000
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$52,000
	Purchase of Passenger Amenities	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Heart of Tx COG	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$41,306
		State Funds from TxDOT	\$41,306
	CT-6S	Other Funds	\$0
Apportionment Year	2012	Fiscal Year Cost	\$82,612
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$82,612
	Rural Transportation Program - Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a	Notes	For Information Purposes Only
Amendment Date & Action	July, 2010 - Adoption		

FY 2015 TRANSIT PROJECT DESCRIPTIONS

WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

x

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$865,280
		State Funds from TxDOT	\$216,320
	CT-1S	Other Funds	\$0
Apportionment Year	2013	Fiscal Year Cost	\$1,081,600
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$1,081,600
	Preventative Maintenance Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$285,542
		State Funds from TxDOT	\$71,386
	CT-2S	Other Funds	\$0
Apportionment Year	2013	Fiscal Year Cost	\$356,928
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$356,928
	ADA Related Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,135,680
		State Funds from TxDOT	\$213,183
	CT-3S	Other Funds	\$922,497
Apportionment Year	2013	Fiscal Year Cost	\$2,271,360
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$2,271,360
	Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$80,471
		State Funds from TxDOT	\$0
	CT-4S	Other Funds	\$20,118
Apportionment Year	2013	Fiscal Year Cost	\$100,589
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$100,589
	Short Range Transportation Planning	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

FY 2015 TRANSIT PROJECT DESCRIPTIONS
WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$43,264
		State Funds from TxDOT	\$0
	T-1	Other Funds	\$10,816
Apportionment Year	2012	Fiscal Year Cost	\$54,080
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$54,080
	Purchase of Passenger Amenities	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Heart of Tx COG	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$42,958
		State Funds from TxDOT	\$42,958
	CT-6S	Other Funds	\$0
Apportionment Year	2013	Fiscal Year Cost	\$85,916
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$85,916
	Rural Transportation Program - Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption	Notes	For Information Purposes Only

FY 2016 TRANSIT PROJECT DESCRIPTIONS
WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

x

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$899,891
		State Funds from TxDOT	\$224,973
	CT-1S	Other Funds	\$0
Apportionment Year	2014	Fiscal Year Cost	\$1,124,864
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$1,124,864
	Preventative Maintenance Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$296,964
		State Funds from TxDOT	\$74,241
	CT-2S	Other Funds	\$0
Apportionment Year	2014	Fiscal Year Cost	\$371,205
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$371,205
	ADA Related Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,181,107
		State Funds from TxDOT	\$221,710
	CT-3S	Other Funds	\$959,397
Apportionment Year	2014	Fiscal Year Cost	\$2,362,214
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$2,362,214
	Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$83,690
		State Funds from TxDOT	\$0
	CT-4S	Other Funds	\$20,923
Apportionment Year	2014	Fiscal Year Cost	\$104,613
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$104,613
	Short Range Transportation Planning	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

FY 2016 TRANSIT PROJECT DESCRIPTIONS
WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$45,000
		State Funds from TxDOT	\$0
	T-1	Other Funds	\$11,250
Apportionment Year	2012	Fiscal Year Cost	\$56,250
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$56,250
	Purchase of Passenger Amenities	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Heart of Tx COG	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$44,676
		State Funds from TxDOT	\$44,676
	CT-6S	Other Funds	\$0
Apportionment Year	2014	Fiscal Year Cost	\$89,352
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$89,352
	Rural Transportation Program - Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption	Notes	For Information Purposes Only

Transit Financial Summary

Waco MPO

FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 05/02/2012

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,228,400	1,344,600	3,573,000	2,317,536	1,398,384	3,715,920	2,410,237	1,454,320	3,864,557
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$2,228,400	\$1,344,600	\$3,573,000	\$2,317,536	\$1,398,384	\$3,715,920	\$2,410,237	\$1,454,320	\$3,864,557
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,506,652	1,512,494	4,019,146	9,462,825	5,709,798	15,172,623
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$2,506,652	\$1,512,494	\$4,019,146	\$9,462,825	\$5,709,798	\$15,172,623
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

WACO DISTRICT

RURAL

TRANSIT

AUGUST 2012



TXDOT WACO DISTRICT - TRANSIT PROJECTS

FY 2013

GENERAL PROJECT INFORMATION	FUNDING INFORMATION
PROJECT SPONSOR: HOTCOG, Hill Country Transit	URBANIZED AREA:
MPO PROJECT NUMBER:	FISCAL YEAR: 2013
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5310
APPORTIONMENT YEAR: 2013	FEDERAL (FTA) FUNDS: \$ 253,545
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 63,386
PROJECT DESCRIPTION:	OTHER STATE FUNDS: \$ 0
SEC. 5309 ID NUMBER:	OTHER SOURCE FUNDS: \$ 0
AMENDMENT DATE: 2013	REGIONALLY SIGNIFICANT: \$ 0
AMENDMENT REQUEST:	FISCAL YEAR COST: \$ 316,931
REMARKS:	TOTAL PROJECT COST (YOE): \$ 316,931
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: -

TXDOT WACO DISTRICT - TRANSIT PROJECTS

FY 2014

GENERAL PROJECT INFORMATION	FUNDING INFORMATION
PROJECT SPONSOR: HOTCOG, Hill Country Transit	URBANIZED AREA:
MPO PROJECT NUMBER:	FISCAL YEAR: 2014
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5310
APPORTIONMENT YEAR: 2014	FEDERAL (FTA) FUNDS: \$ 253,545
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 63,386
PROJECT DESCRIPTION:	OTHER STATE FUNDS: \$ 0
SEC. 5309 ID NUMBER:	OTHER SOURCE FUNDS: \$ 0
AMENDMENT DATE: 2014	REGIONALLY SIGNIFICANT: \$ 0
AMENDMENT REQUEST:	FISCAL YEAR COST: \$ 316,931
REMARKS:	TOTAL PROJECT COST (YOE): \$ 316,931
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: -

TXDOT WACO DISTRICT - TRANSIT PROJECTS

FY 2015

GENERAL PROJECT INFORMATION	FUNDING INFORMATION
PROJECT SPONSOR: HOTCOG, Hill Country Transit	URBANIZED AREA:
MPO PROJECT NUMBER:	FISCAL YEAR: 2015
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5310
APPORTIONMENT YEAR: 2015	FEDERAL (FTA) FUNDS: \$ 253,545
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 63,386
PROJECT DESCRIPTION:	OTHER STATE FUNDS: \$ 0
SEC. 5309 ID NUMBER:	OTHER SOURCE FUNDS: \$ 0
AMENDMENT DATE: 2015	REGIONALLY SIGNIFICANT: \$ 0
AMENDMENT REQUEST:	FISCAL YEAR COST: \$ 316,931
REMARKS:	TOTAL PROJECT COST (YOE): \$ 316,931
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: -

TXDOT WACO DISTRICT - TRANSIT PROJECTS

FY 2016

GENERAL PROJECT INFORMATION	FUNDING INFORMATION
PROJECT SPONSOR: HOTCOG, Hill Country Transit	URBANIZED AREA:
MPO PROJECT NUMBER:	FISCAL YEAR: 2016
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5310
APPORTIONMENT YEAR: 2016	FEDERAL (FTA) FUNDS: \$ 253,545
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 36,386
PROJECT DESCRIPTION:	OTHER STATE FUNDS: \$ 0
SEC. 5309 ID NUMBER:	OTHER SOURCE FUNDS: \$ 0
AMENDMENT DATE: 2016	REGIONALLY SIGNIFICANT: \$ 0
AMENDMENT REQUEST:	FISCAL YEAR COST: \$ 289,931
REMARKS:	TOTAL PROJECT COST (YOE): \$ 316,931
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: -

Transit Financial Summary
Waco District
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	253,545	63,386	316,931	253,545	63,386	316,931	253,545	63,386	316,931
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other (incl FHWA transfers)			0			0			0
Total Funds	\$253,545	\$63,386	\$316,931	\$253,545	\$63,386	\$316,931	\$253,545	\$63,386	\$316,931
Transportation Development Credits									
Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	253,545	36,386	289,931	1,014,180	226,544	1,240,724
5 Sec. 5311 - Nonurbanized Formula			0			0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
Total Funds	\$253,545	\$36,386	\$289,931	\$1,014,180	\$226,544	\$1,240,724
Transportation Development Credits						
Requested			\$0			\$0
Awarded			\$0			\$0