

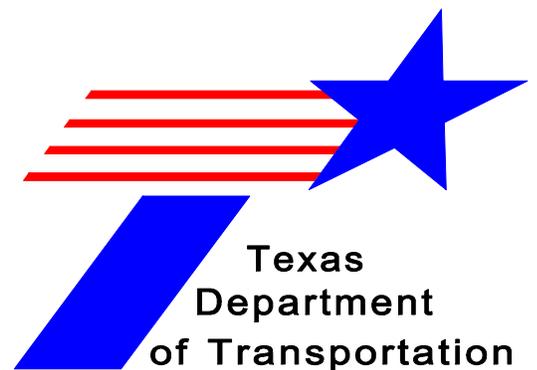
FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

WICHITA FALLS DISTRICT

TRANSIT

AUGUST 2012



Wichita Falls Metropolitan Planning Organization Wichita Falls Urban Transportation Study

www.wfmpo.com

FY 2013-16 TRANSPORTATION IMPROVEMENT PROGRAM



*Approved By
Transportation Policy Committee
July 25, 2012*



Wichita Falls Metropolitan Planning Organization

FY 2013 – FY 2016 Transportation Improvement Program

**Prepared by:
Wichita Falls Metropolitan Planning Organization**

Participating Agencies:

**City of Wichita Falls
City of Pleasant Valley
City of Lakeside City
Wichita County
Archer County
Texas Department of Transportation
Wichita Falls Transit System**

In cooperation with:

**U.S. Department of Transportation
Federal Highway Administration
Federal Transit Administration**

Public Meeting Dates: *May 8 & May 10, 2012*

Approved by Transportation Policy Committee: *July 25, 2012*

Amended by Transportation Policy Committee: *N/A*

SECTION VI FEDERALLY FUNDED TRANSIT PROJECTS

**FY 2013 TRANSIT PROJECT LIST - SECTION 5307
WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Wichita Falls

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2013	Federal (FTA) Funds	\$490,821
Apportionment Year:	FY 2013	State Funds from TxDOT	\$0
Project Phase:	CONSTRUCTION	Other Funds	\$122,705
Brief Project Description:	Capital Expenditures - construction of downtown transit center	Fiscal Year Cost	\$613,526
		Total Project Cost	\$613,526
		Trans. Dev. Credits Requested	\$122,705
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2013	Federal (FTA) Funds	\$480,000
Apportionment Year:	FY 2013	State Funds from TxDOT	\$0
Project Phase:	PREVENTIVE MAINTENANCE	Other Funds	\$120,000
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost	\$600,000
		Total Project Cost	\$600,000
		Trans. Dev. Credits Requested	\$120,000
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2013	Federal (FTA) Funds	\$355,000
Apportionment Year:	FY 2013	State Funds from TxDOT	\$307,069
Project Phase:	OPERATING ASSISTANCE	Other Funds	\$317,931
Brief Project Description:	Operating Expenditures	Fiscal Year Cost	\$980,000
		Total Project Cost	\$980,000
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2013	Federal (FTA) Funds	\$44,000
Apportionment Year:	FY 2013	State Funds from TxDOT	\$0
Project Phase:	PLANNING	Other Funds	\$11,000
Brief Project Description:	Planning Expenditures - Grant Administration, Annual Software Maintenance, & Transit Studies	Fiscal Year Cost	\$55,000
		Total Project Cost	\$55,000
		Trans. Dev. Credits Requested	\$11,000
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action:			
FY (TIP) 2013 - MPO PROJECT TOTALS			\$2,248,526

**FY 2014 TRANSIT PROJECT LIST - SECTION 5307
WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Wichita Falls

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2014	Federal (FTA) Funds	\$576,000
Apportionment Year:	FY 2014	State Funds from TxDOT	\$0
Project Phase:	BUS ACQUISITION	Other Funds	\$144,000
Brief Project Description:	Capital Expenditures - Acquire two (2) replacement 35-ft, 500,000 mile buses	Fiscal Year Cost	\$720,000
		Total Project Cost	\$720,000
		Trans. Dev. Credits Requested	\$144,000
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2014	Federal (FTA) Funds	\$421,803
Apportionment Year:	FY 2014	State Funds from TxDOT	\$0
Project Phase:	PREVENTIVE MAINTENANCE	Other Funds	\$105,451
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost	\$527,254
		Total Project Cost	\$527,254
		Trans. Dev. Credits Requested	\$120,000
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2014	Federal (FTA) Funds	\$355,000
Apportionment Year:	FY 2014	State Funds from TxDOT	\$307,069
Project Phase:	OPERATING ASSISTANCE	Other Funds	\$317,931
Brief Project Description:	Operating Expenditures	Fiscal Year Cost	\$980,000
		Total Project Cost	\$980,000
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2014	Federal (FTA) Funds	\$44,000
Apportionment Year:	FY 2014	State Funds from TxDOT	\$0
Project Phase:	PLANNING	Other Funds	\$11,000
Brief Project Description:	Planning Expenditures - Grant Administration, Annual Software Maintenance, & Transit Studies	Fiscal Year Cost	\$55,000
		Total Project Cost	\$55,000
		Trans. Dev. Credits Requested	\$11,000
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action:			
FY (TIP) 2014 - MPO PROJECT TOTALS			\$2,282,254

**FY 2015 TRANSIT PROJECT LIST - SECTION 5307
WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Wichita Falls

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2015	Federal (FTA) Funds	\$100,000
Apportionment Year:	FY 2015	State Funds from TxDOT	\$0
Project Phase:	SHOP EQUIPMENT	Other Funds	\$25,000
Brief Project Description:	Capital Expenditures - Acquire replacement bus lifts, parts washers, and small shop tools and equipment	Fiscal Year Cost	\$125,000
		Total Project Cost	\$125,000
		Trans. Dev. Credits Requested	\$25,000
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2015	Federal (FTA) Funds	\$909,510
Apportionment Year:	FY 2015	State Funds from TxDOT	\$0
Project Phase:	PREVENTIVE MAINTENANCE	Other Funds	\$227,378
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost	\$1,136,888
		Total Project Cost	\$1,136,888
		Trans. Dev. Credits Requested	\$227,378
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2015	Federal (FTA) Funds	\$364,800
Apportionment Year:	FY 2015	State Funds from TxDOT	\$307,069
Project Phase:	OPERATING ASSISTANCE	Other Funds	\$327,731
Brief Project Description:	Operating Expenditures	Fiscal Year Cost	\$999,600
		Total Project Cost	\$999,600
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2015	Federal (FTA) Funds	\$44,000
Apportionment Year:	FY 2015	State Funds from TxDOT	\$0
Project Phase:	PLANNING	Other Funds	\$11,000
Brief Project Description:	Planning Expenditures - Grant Administration, Annual Software Maintenance, & Transit Studies	Fiscal Year Cost	\$55,000
		Total Project Cost	\$55,000
		Trans. Dev. Credits Requested	\$11,000
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action:			
FY (TIP) 2015 - MPO PROJECT TOTALS			\$2,316,488

**FY 2016 TRANSIT PROJECT LIST - SECTION 5307
WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Wichita Falls

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2016	Federal (FTA) Funds	\$600,000
Apportionment Year:	FY 2016	State Funds from TxDOT	\$0
Project Phase:	BUS ACQUISITION	Other Funds	\$150,000
Brief Project Description:	Capital Expenditures - Acquire two (2) 35-ft, 500,000 mile replacment buses	Fiscal Year Cost	\$750,000
		Total Project Cost	\$750,000
		Trans. Dev. Credits Requested	\$150,000
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2016	Federal (FTA) Funds	\$421,314
Apportionment Year:	FY 2016	State Funds from TxDOT	\$0
Project Phase:	PREVENTIVE MAINTENANCE	Other Funds	\$105,329
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost	\$526,643
		Total Project Cost	\$526,643
		Trans. Dev. Credits Requested	\$105,329
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2016	Federal (FTA) Funds	\$374,796
Apportionment Year:	FY 2016	State Funds from TxDOT	\$307,069
Project Phase:	OPERATING ASSISTANCE	Other Funds	\$337,727
Brief Project Description:	Operating Expenditures	Fiscal Year Cost	\$1,019,592
		Total Project Cost	\$1,019,592
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2016	Federal (FTA) Funds	\$44,000
Apportionment Year:	FY 2016	State Funds from TxDOT	\$0
Project Phase:	PLANNING	Other Funds	\$11,000
Brief Project Description:	Planning Expenditures - Grant Administration, Annual Software Maintenance, & Transit Studies	Fiscal Year Cost	\$55,000
		Total Project Cost	\$55,000
		Trans. Dev. Credits Requested	\$11,000
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action:			
FY (TIP) 2016 - MPO PROJECT TOTALS			\$2,351,235

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

WICHITA FALLS DISTRICT

RURAL

TRANSIT

AUGUST 2012



FY 2013 TRANSIT PROJECT DESCRIPTIONS

WICHITA FALLS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

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YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$156,186
		State Funds from TxDOT	0
		Other Funds	39,047
Apportionment Year	2013	Fiscal Year Cost	\$195,233
Project Phase			
Brief Project Description	Purchase vehicles for elderly and persons with disabilities service. See TxDOT TIP amendments for updates	Total Project Cost	\$195,233
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

FY 2014 TRANSIT PROJECT DESCRIPTIONS

WICHITA FALLS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$156,186
		State Funds from TxDOT	0
		Other Funds	39,047
Apportionment Year	2014	Fiscal Year Cost	\$195,233
Project Phase			
Brief Project Description	Purchase vehicles for elderly and persons with disabilities service. See TxDOT TIP amendments for updates	Total Project Cost	\$195,233
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

FY 2015 TRANSIT PROJECT DESCRIPTIONS

WICHITA FALLS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$156,186
		State Funds from TxDOT	0
		Other Funds	39,047
Apportionment Year	2015	Fiscal Year Cost	\$195,233
Project Phase			
Brief Project Description	Purchase vehicles for elderly and persons with disabilities service. See TxDOT TIP amendments for updates	Total Project Cost	\$195,233
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

FY 2016 TRANSIT PROJECT DESCRIPTIONS
WICHITA FALLS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$156,186
		State Funds from TxDOT	0
		Other Funds	39,047
Apportionment Year	2016	Fiscal Year Cost	\$195,233
Project Phase			
Brief Project Description	Purchase vehicles for elderly and persons with disabilities service. See TxDOT TIP amendments for updates	Total Project Cost	\$195,233
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

Transit Financial Summary
WICHITA FALLS DISTRICT
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Jul-11

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	153,186	39,047	192,233	153,186	39,047	192,233	153,186	39,047	192,233
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$153,186	\$39,047	\$192,233	\$153,186	\$39,047	\$192,233	\$153,186	\$39,047	\$192,233
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	153,186	39,047	192,233	612,744	156,188	768,932
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$153,186	\$39,047	\$192,233	\$612,744	\$156,188	\$768,932
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0