

# **FY 2013-2016 STIP**

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

## **YOAKUM DISTRICT**

**TRANSIT**

**AUGUST 2012**





***TRANSPORTATION IMPROVEMENT PROGRAM (TIP)***

**FISCAL YEARS 2013-2016**



**Prepared By:**

City of Victoria Development Services Department,  
The Designated MPO Staff for the Victoria MPO

DRAFT VERSION

April 9, 2012

FINAL VERSION

April 24, 2012

**PUBLIC HEARING DATE:** April 9, 2012

**APPROVED BY POLICY ADVISORY COMMITTEE:** April 24, 2012

**FEDERAL & STATE FUNDED**

**TRANSIT PROJECTS**

**FY 2013 TRANSIT PROJECT LISTING**  
**VICTORIA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information(YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2013
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	2135307/5316	<b>Federal Share:</b>	747,524
<b>Project Contract Date:</b>	2013	<b>State - TxDOT:</b>	188,861
<b>Project Phase:</b>		<b>Local Share:</b>	681,234
<b>Brief Project Description:</b>	Small Urban-Operating	<b>Total Cost of Project:</b>	1,617,619
General Project Information		Funding Information(YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2013
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5309
<b>MPO Project Number:</b>	2135309	<b>Federal Share:</b>	136,000
<b>Project Contract Date:</b>	2013	<b>State - TxDOT:</b>	34,000
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>	Capital: Bus Replacement	<b>Total Cost of Project:</b>	170,000
<b>Section 5309 funds to be requested</b>			
General Project Information		Funding Information(YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2013
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	2135307/5316	<b>Federal Share:</b>	69,244
<b>Project Contract Date:</b>	2013	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	17,311
<b>Brief Project Description:</b>	Capital Bus - ADA para transit service	<b>Total Cost of Project:</b>	86,555
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2013
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	2135307/5316	<b>Federal Share:</b>	19,495
<b>Project Contract Date:</b>	2013	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	4,874
<b>Brief Project Description:</b>	Capital: Bus Station Lease, Stops, Vehicle Storage, etc...	<b>Total Cost of Project:</b>	24,369
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2013
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	2135307/5316	<b>Federal Share:</b>	5,537
<b>Project Contract Date:</b>	2013	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	1,384
<b>Brief Project Description:</b>	Capital: Surveillance/Security Equipment and Training	<b>Total Cost of Project:</b>	6,921
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2013
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	2135307/5316	<b>Federal Share:</b>	140,069
<b>Project Contract Date:</b>	2013	<b>State - TxDOT:</b>	48,815
<b>Project Phase:</b>		<b>Local Share:</b>	84,495
<b>Brief Project Description:</b>	Capital: Preventive Maintenance	<b>Total Cost of Project:</b>	273,379

<b>Federal Share:</b>	1,117,869
<b>State - TxDOT:</b>	271,676
<b>Local Share:</b>	789,298
<b>Total Cost of Project:</b>	2,178,843

**FY 2014 TRANSIT PROJECT LISTING**  
**VICTORIA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information(YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2014
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	2145307/5316	<b>Federal Share:</b>	747,524
<b>Project Contract Date:</b>	2014	<b>State - TxDOT:</b>	188,861
<b>Project Phase:</b>		<b>Local Share:</b>	681,234
<b>Brief Project Description:</b>	Small Urban-Operating	<b>Total Cost of Project:</b>	1,617,619
General Project Information		Funding Information(YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2014
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5309
<b>MPO Project Number:</b>	2145309	<b>Federal Share:</b>	136,000
<b>Project Contract Date:</b>	2014	<b>State - TxDOT:</b>	34,000
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>	Capital: Bus Replacement	<b>Total Cost of Project:</b>	170,000
<b>Section 5309 funds to be requested</b>			
General Project Information		Funding Information(YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2014
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	2145307/5316	<b>Federal Share:</b>	69,244
<b>Project Contract Date:</b>	2014	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	17,311
<b>Brief Project Description:</b>	Capital Bus - ADA para transit service	<b>Total Cost of Project:</b>	86,555
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2014
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	2145307/5316	<b>Federal Share:</b>	19,495
<b>Project Contract Date:</b>	2014	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	4,874
<b>Brief Project Description:</b>	Capital: Bus Station Lease, Stops, Vehicle Storage, etc...	<b>Total Cost of Project:</b>	24,369
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2014
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	2145307/5316	<b>Federal Share:</b>	5,537
<b>Project Contract Date:</b>	2014	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	1,384
<b>Brief Project Description:</b>	Capital: Surveillance/Security Equipment and Training	<b>Total Cost of Project:</b>	6,921
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2014
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	2145307/5316	<b>Federal Share:</b>	140,069
<b>Project Contract Date:</b>	2014	<b>State - TxDOT:</b>	48,815
<b>Project Phase:</b>		<b>Local Share:</b>	84,495
<b>Brief Project Description:</b>	Capital: Preventive Maintenance	<b>Total Cost of Project:</b>	273,379

**Federal Share:** 1,117,869  
**State - TxDOT:** 271,676  
**Local Share:** 789,298

**Total Cost of Project:** 2,178,843

**FY 2015 TRANSIT PROJECT LISTING**  
**VICTORIA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information(YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2015
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	2155307/5316	<b>Federal Share:</b>	747,524
<b>Project Contract Date:</b>	2015	<b>State - TxDOT:</b>	188,861
<b>Project Phase:</b>		<b>Local Share:</b>	681,234
<b>Brief Project Description:</b>	Small Urban-Operating	<b>Total Cost of Project:</b>	1,617,619
General Project Information		Funding Information(YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2015
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5309
<b>MPO Project Number:</b>	2155309	<b>Federal Share:</b>	136,000
<b>Project Contract Date:</b>	2015	<b>State - TxDOT:</b>	34,000
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>	Capital: Bus Replacement	<b>Total Cost of Project:</b>	170,000
<b>Section 5309 funds to be requested</b>			
General Project Information		Funding Information(YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2015
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	2155307/5316	<b>Federal Share:</b>	69,244
<b>Project Contract Date:</b>	2015	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	17,311
<b>Brief Project Description:</b>	Capital Bus - ADA para transit service	<b>Total Cost of Project:</b>	86,555
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2015
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	2155307/5316	<b>Federal Share:</b>	19,495
<b>Project Contract Date:</b>	2015	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	4,874
<b>Brief Project Description:</b>	Capital: Bus Station Lease, Stops, Vehicle Storage, etc...	<b>Total Cost of Project:</b>	24,369
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2015
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	2155307/5316	<b>Federal Share:</b>	5,537
<b>Project Contract Date:</b>	2015	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	1,384
<b>Brief Project Description:</b>	Capital: Surveillance/Security Equipment and Training	<b>Total Cost of Project:</b>	6,921
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2015
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	2155307/5316	<b>Federal Share:</b>	140,069
<b>Project Contract Date:</b>	2015	<b>State - TxDOT:</b>	48,815
<b>Project Phase:</b>		<b>Local Share:</b>	84,495
<b>Brief Project Description:</b>	Capital: Preventitive Maintenance	<b>Total Cost of Project:</b>	273,379

<b>Federal Share:</b>	1,117,869
<b>State - TxDOT:</b>	271,676
<b>Local Share:</b>	789,298

<b>23 Total Cost of Project:</b>	2,178,843
----------------------------------	-----------

**FY 2016 TRANSIT PROJECT LISTING**  
**VICTORIA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information(YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2016
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	2165307/5317	<b>Federal Share:</b>	747,524
<b>Project Contract Date:</b>	2016	<b>State - TxDOT:</b>	188,861
<b>Project Phase:</b>		<b>Local Share:</b>	681,234
<b>Brief Project Description:</b>	Small Urban-Operating	<b>Total Cost of Project:</b>	1,617,619
General Project Information		Funding Information(YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2016
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5309
<b>MPO Project Number:</b>	2165309	<b>Federal Share:</b>	136,000
<b>Project Contract Date:</b>	2016	<b>State - TxDOT:</b>	34,000
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>	Capital: Bus Replacement	<b>Total Cost of Project:</b>	170,000
<b>Section 5309 funds to be requested</b>			
General Project Information		Funding Information(YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2016
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	2165307/5317	<b>Federal Share:</b>	69,244
<b>Project Contract Date:</b>	2016	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	17,311
<b>Brief Project Description:</b>	Capital Bus - ADA para transit service	<b>Total Cost of Project:</b>	86,555
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2016
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	2165307/5317	<b>Federal Share:</b>	19,495
<b>Project Contract Date:</b>	2016	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	4,874
<b>Brief Project Description:</b>	Capital: Bus Station Lease, Stops, Vehicle Storage, etc...	<b>Total Cost of Project:</b>	24,369
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2016
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	2165307/5317	<b>Federal Share:</b>	5,537
<b>Project Contract Date:</b>	2016	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	1,384
<b>Brief Project Description:</b>	Capital: Surveillance/Security Equipment and Training	<b>Total Cost of Project:</b>	6,921
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Yoakum	<b>Fiscal Year:</b>	2016
<b>Project Sponsor:</b>	Victoria Transit - GCRPC	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>	2165307/5317	<b>Federal Share:</b>	140,069
<b>Project Contract Date:</b>	2016	<b>State - TxDOT:</b>	48,815
<b>Project Phase:</b>		<b>Local Share:</b>	84,495
<b>Brief Project Description:</b>	Capital: Preventitive Maintenance	<b>Total Cost of Project:</b>	273,379

<b>Federal Share:</b>	1,117,869
<b>State - TxDOT:</b>	271,676
<b>Local Share:</b>	789,298
<b>Total Cost of Project:</b>	2,178,843

**Transit Financial Summary**  
**VICTORIA MPO**  
**FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	692,144	237,676	929,820	692,144	237,676	929,820	692,144	237,676	929,820
3 Sec. 5309 - Discretionary	136,000	34,000	170,000	136,000	34,000	170,000	136,000	34,000	170,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K	289,725	789,298	1,079,023	289,725	789,298	1,079,023	289,725	789,298	1,079,023
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>\$1,117,869</b>	<b>\$1,060,974</b>	<b>\$2,178,843</b>	<b>\$1,117,869</b>	<b>\$1,060,974</b>	<b>\$2,178,843</b>	<b>\$1,117,869</b>	<b>\$1,060,974</b>	<b>\$2,178,843</b>
Transportation Development Credits Requested			\$34,000			\$34,000			\$34,000
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	692,144	237,676	929,820	2,768,576	950,704	3,719,280
3 Sec. 5309 - Discretionary	136,000	34,000	170,000	544,000	136,000	680,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K	289,725	789,298	1,079,023	1,158,900	3,157,192	4,316,092
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$1,117,869</b>	<b>\$1,060,974</b>	<b>\$2,178,843</b>	<b>\$4,471,476</b>	<b>\$4,243,896</b>	<b>\$8,715,372</b>
Transportation Development Credits Requested			\$34,000			\$136,000
Awarded			\$0			\$0

**MPO**

**SELF-CERTIFICATION**

## MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the Texas Department of Transportation, and the Victoria Metropolitan Planning Organization for the Victoria urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

  
\_\_\_\_\_  
District  
Texas Department of Transportation

Lonnie Gregorcyk, P.E.  
\_\_\_\_\_  
District Engineer  
4-27-12  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Metropolitan Planning Organization  
Policy Board Chairperson

Tom Halepaska  
\_\_\_\_\_  
Chairperson  
4-27-12  
\_\_\_\_\_  
Date

# FY 2013-2016 STIP

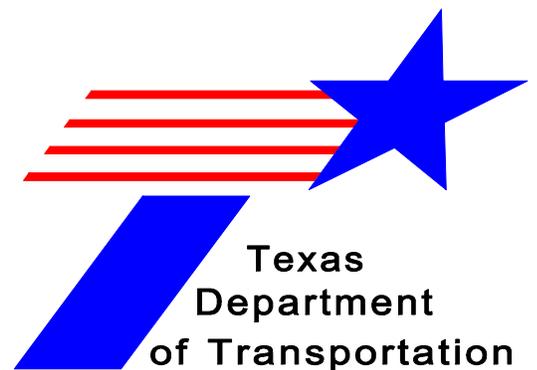
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## YOAKUM DISTRICT

**RURAL**

**TRANSIT**

AUGUST 2012



**FY 2013 TRANSIT PROJECT DESCRIPTIONS**

**YOAKUM DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

x

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$183,827
		State Funds from TxDOT	0
		Other Funds	45,957
Apportionment Year	2013	Fiscal Year Cost	<b>\$229,784</b>
Project Phase			
Brief Project Description		<b>Total Project Cost</b>	
	Elderly and Disabled Services	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**

**YOAKUM DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$183,827
		State Funds from TxDOT	0
		Other Funds	45,957
Apportionment Year	2014	Fiscal Year Cost	
Project Phase			
Brief Project Description	Elderly and Disabled Services	<b>Total Project Cost</b>	
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
<b>Amendment Date &amp; Action</b>			

**FY 2015 TRANSIT PROJECT DESCRIPTIONS**

**YOAKUM DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$183,827
		State Funds from TxDOT	0
		Other Funds	45,957
Apportionment Year	2015	Fiscal Year Cost	
Project Phase			
Brief Project Description	Elderly and Disabled Services	<b>Total Project Cost</b>	
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
<b>Amendment Date &amp; Action</b>			

---

**FY 2016 TRANSIT PROJECT DESCRIPTIONS  
YAKUM DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	<b>Federal Funding Category</b>	5310
<b>MPO Project Information</b> (reference number, etc)	<b>Federal (FTA) Funds</b>	\$183,827
<b>Apportionment Year</b>	<b>State Funds from TxDOT</b>	45957
<b>Project Phase</b>	<b>Other Funds</b>	
<b>Brief Project Description</b>	<b>Fiscal Year Cost</b>	
2016	<b>Total Project Cost</b>	
Elder and Disabled	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>		

---

**Transit Financial Summary**

**Yoakum**

**FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Jul-11

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	183,827	45,957	229,784	183,827	45,957	229,784	183,827	45,957	229,784
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>\$183,827</b>	<b>\$45,957</b>	<b>\$229,784</b>	<b>\$183,827</b>	<b>\$45,957</b>	<b>\$229,784</b>	<b>\$183,827</b>	<b>\$45,957</b>	<b>\$229,784</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$13,863			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	178,153	44,538	222,691	729,634	182,409	912,043
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$178,153</b>	<b>\$44,538</b>	<b>\$222,691</b>	<b>\$729,634</b>	<b>\$182,409</b>	<b>\$912,043</b>
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$13,863