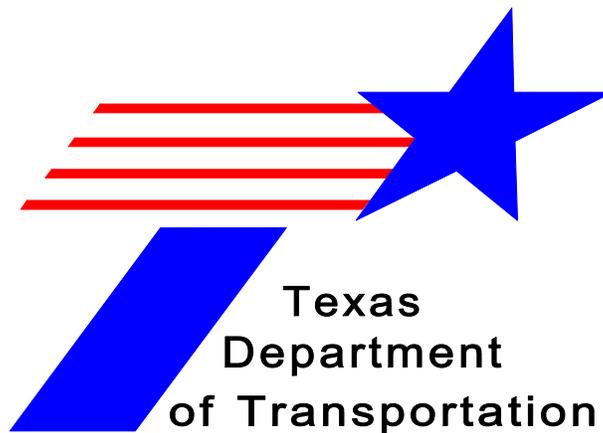


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



HOUSTON DISTRICT

**April FY 2010
Out – of – Cycle Revisions**



MEMORANDUM

TO: Mr. Jack Foster, P.E.
Transportation Planning
and Programming Division

DATE: March 29, 2010

FROM: Rakesh Tripathi, P.E.

Originating Office
Houston District
DTP

SUBJECT: 2008-2011 Transportation
Improvement Program
April 2010 Highway STIP Revisions

Please find attached for your information and further handling 2008-2011 Transportation Improvement Program (TIP) Amendments 161, 186, 190, 204, 207, 217, 218, 220, 222, 223, and 227-229. The amendments should be included in the April 2010 Statewide Transportation Improvement Program (STIP) Revisions. DCIS has been updated to reflect these changes.

These amendments will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312, or Ms. Pam Hasker at (713) 802-5307.

for Carolyn Bednar-Wood P.E.
Director, District Transportation Planning

pch

Attachments

Cc: Ms. Lori Morel
Mr. Alan Clark (H-GAC)
Ms. Pat Waskowiak (H-GAC)
Ms. Carolyn Bednar-Wood
Ms. Pam Hasker



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

March 30, 2010

Mr. Delvin Dennis, P.E.
Houston District Engineer
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2008-2011 Transportation Improvement Program (TIP) Amendments for April 2010 STIP Revisions

Dear Mr. Dennis:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal for the April 2010 Out-of-Cycle Statewide Transportation Improvement Program (STIP) revision. This submittal reflects the actions taken by the Transportation Policy Council at its February 26, 2010 and March 26, 2010 meetings. Included in this submittal are:

- April 2010 Highway Financial Summary
- Exhibit A: FY2010 Letting Cap Summary (CMAQ & STP-MM)
- Exhibit B: 2008-2011 TIP Program Balance Summary (CMAQ & STP-MM)
- Amendments Requiring STIP Revision:
 - Resolution No. 2035-26-RTP- approves Amendments: 186, 190, 204
 - Resolution No. 2035-27-RTP- approves Amendments: 220, 222, 228
 - Administrative Amendments STIP Revision Required: 161, 207, 217
- Amendments Not Requiring STIP Revision, Information Only
 - Resolution No. 2035-27-RTP- approves Amendments: 218, 223, 227, 229

To be clear, Amendments 218, 223, 227 and 229 do not require STIP revision, and are included for information purposes only.

Please note that the transit financial summary and related amendments will be transmitted under a separate cover letter. If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/dw

Attachments

cc: Mr. Rakesh Tripathi, TxDOT – Houston District

Houston-Galveston Area Council
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
April 2010 Quarterly Revision

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$15,807,782	\$31,907,477	\$7,841,143	\$3,650,000	\$6,175,000	\$3,553,000	\$0	\$0	\$29,823,925	\$39,110,477
2	Metropolitan Area (TMA) Corridor Projects	\$15,275,767	\$233,749,918	\$163,745,360	\$388,254,600	\$51,241,678	\$75,056,678	\$257,375,000	\$287,375,000	\$487,637,805	\$984,436,196
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$245,216	\$33,600,000	\$33,600,000	\$23,000,000	\$23,000,000	\$72,000,000	\$108,000,000	\$128,600,000	\$164,845,216
5	Congestion Mitigation & Air Quality Improvement	\$50,380,887	\$110,297,708	\$101,643,419	\$105,104,026	\$97,075,740	\$65,759,882	\$56,651,612	\$58,306,915	\$305,751,658	\$339,468,531
6	Structure Replacement and Rehabilitation	\$4,284,988	\$9,738,000	\$10,000,000	\$30,900,000	\$12,600,000	\$12,600,000	\$6,290,880	\$0	\$33,175,868	\$53,238,000
7	Metro Mobility and Rehabilitation	\$21,988,850	\$104,644,915	\$115,212,392	\$102,986,054	\$122,108,557	\$93,382,168	\$84,990,419	\$83,406,822	\$344,300,218	\$384,419,959
8	Safety	\$0	\$0	\$6,436,000	\$0	\$0	\$0	\$0	\$6,436,000	\$6,436,000	\$6,436,000
9	Transportation Enhancements	\$8,299,385	\$15,430,941	\$27,295,040	\$28,042,372	\$4,765,570	\$9,469,252	\$4,408,061	\$0	\$44,768,056	\$52,942,565
10	Supplemental Transportation Projects	\$34,931,805	\$101,612,711	\$220,718,637	\$134,806,265	\$65,627,604	\$32,422,933	\$21,000,000	\$22,860,250	\$342,278,046	\$291,702,159
11	District Discretionary	\$23,246,834	\$52,791,125	\$19,336,518	\$14,589,000	\$22,450,141	\$15,099,000	\$29,745,320	\$27,217,000	\$94,778,813	\$109,696,125
12	Strategic Priority	\$0	\$85,998,616	\$0	\$0	\$23,647,000	\$26,647,000	\$0	\$0	\$23,647,000	\$112,645,616
ARRA FUNDS	American Recovery and Reinvestment Act	\$0	\$0	\$172,478,895	\$454,665,201	\$390,257,385	\$10,554,000	\$0	\$0	\$562,736,280	\$465,219,201
PROP 14	Proposition 14	\$0	\$0	\$0	\$0	\$73,329,169	\$73,329,169	\$0	\$0	\$73,329,169	\$73,329,169
PROP 12	Proposition 12	\$0	\$0	\$0	\$0	\$0	\$0	\$279,339,000	\$279,339,000	\$279,339,000	\$279,339,000
LC	Local Contributions	\$37,132,478	\$37,132,478	\$144,875,734	\$144,875,734	\$383,181,252	\$383,181,252	\$1,528,363,109	\$1,528,363,109	\$2,093,552,573	\$2,093,552,573
	Total	\$211,348,776	\$783,549,105	\$1,023,183,138	\$1,441,473,252	\$1,275,459,096	\$824,054,334	\$2,340,163,401	\$2,401,304,096	\$4,850,154,411	\$5,450,380,787

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$118,801,154	\$469,231,362	\$323,663,793	\$427,779,521	\$1,339,475,830
State	\$30,474,962	\$77,733,663	\$43,828,902	\$92,021,681	\$244,059,208
Local (Match + Contributions)	\$62,072,660	\$303,739,218	\$444,379,847	\$1,541,023,199	\$2,351,214,924
ARRA FUNDING	\$0	\$172,478,895	\$390,257,385	\$0	\$562,736,280
Prop 14	\$0	\$0	\$73,329,169	\$0	\$73,329,169
Prop 12	\$0	\$0	\$0	\$279,339,000	\$279,339,000
Total	\$211,348,776	\$1,023,183,138	\$1,275,459,096	\$2,340,163,401	\$4,850,154,411

2008-2011 Transportation Improvement Program

April 2010 Revision

Funding Category	FY 2008		FY 2009		FY 2010		FY 2011	
	Programmed	Authorized*	Programmed	Authorized*	Programmed	Authorized*	Programmed	Authorized*
1-PREV-M	\$15,807,782	\$31,907,477	\$7,841,143	\$3,650,000	\$6,175,000	\$3,553,000	\$0	\$0
2-METRO-TMA	\$15,275,767	\$233,749,918	\$163,745,360	\$388,254,600	\$51,241,678	\$75,056,678	\$257,375,000	\$287,375,000
4-ST-WIDE	\$0	\$245,216	\$33,600,000	\$33,600,000	\$23,000,000	\$23,000,000	\$72,000,000	\$108,000,000
5-CMAQ	\$50,380,887	\$110,297,708	\$101,643,419	\$105,104,026	\$97,075,740	\$65,759,882	\$56,651,612	\$58,306,915
6-BRIDGE	\$4,284,988	\$9,738,000	\$10,000,000	\$30,900,000	\$12,600,000	\$12,600,000	\$6,290,880	\$0
7-STP-MM	\$21,988,850	\$104,644,915	\$115,212,392	\$102,986,054	\$122,108,557	\$93,382,168	\$84,990,419	\$83,406,822
8-SAFE	\$0	\$0	\$6,436,000	\$0	\$0	\$0	\$0	\$6,436,000
9-STP-ENH	\$8,299,385	\$15,430,941	\$27,295,040	\$28,042,372	\$4,765,570	\$9,469,252	\$4,408,061	\$0
10-MISC	\$34,931,805	\$101,612,711	\$220,718,637	\$134,806,265	\$65,627,604	\$32,422,933	\$21,000,000	\$22,860,250
11-ST DIST DISC	\$23,246,834	\$52,791,125	\$19,336,518	\$14,589,000	\$22,450,141	\$15,099,000	\$29,745,320	\$27,217,000
12-STRATEGIC	\$0	\$85,998,616	\$0	\$0	\$23,647,000	\$26,647,000	\$0	\$0
10-ARRA	\$0	\$0	\$172,478,895	\$454,665,201	\$390,257,385	\$10,554,000	\$0	\$0
PROP-14	\$0	\$0	\$0	\$0	\$73,329,169	\$73,329,169	\$0	\$0
PROP-12	\$0	\$0	\$0	\$0	\$0	\$0	\$279,339,000	\$279,339,000
Total (Cat 1-12)	\$174,216,298	\$746,416,627	\$878,307,404	\$1,296,597,518	\$892,277,844	\$440,873,082	\$811,800,292	\$872,940,987
LOCAL CONTRIBUTION	\$37,132,478	\$37,132,478	\$144,875,734	\$144,875,734	\$383,181,252	\$383,181,252	\$1,528,363,109	\$1,528,363,109
TOTAL (FED_STATE)	\$211,348,776	\$783,549,105	\$1,023,183,138	\$1,441,473,252	\$1,275,459,096	\$824,054,334	\$2,340,163,401	\$2,401,304,096

LOCAL (INC TOLL)	\$259,438,550	\$259,438,550	\$945,333,156	\$945,333,156	\$586,698,806	\$586,698,806	\$1,329,396,645	\$1,329,396,645
TRANSIT	\$161,807,753	\$161,807,753	\$502,474,460	\$502,474,460	\$533,898,415	\$533,898,415	\$540,092,692	\$540,092,692
LOCAL TRANSIT	\$322,316,020	\$322,316,020	\$589,078,469	\$589,078,469	\$361,821,000	\$361,821,000	\$223,435,000	\$223,435,000
Grand Total	\$954,911,099	\$1,527,111,428	\$3,060,069,223	\$3,478,359,337	\$2,757,877,317	\$2,306,472,555	\$4,433,087,738	\$4,494,228,433

Funding Category	Grand Total (FY 2008-2011)			
	Programmed	Authorized*	Over/Under	Percentage
1-PREV-M	\$29,823,925	\$39,110,477	\$9,286,552	31.14%
2-METRO-TMA	\$487,637,805	\$984,436,196	\$496,798,391	101.88%
4-ST-WIDE	\$128,600,000	\$164,845,216	\$36,245,216	28.18%
5-CMAQ	\$305,751,658	\$339,468,531	\$33,716,873	11.03%
6-BRIDGE	\$33,175,868	\$53,238,000	\$20,062,132	60.47%
7-STP-MM	\$344,300,218	\$384,419,959	\$40,119,741	11.65%
8-SAFE	\$6,436,000	\$6,436,000	\$0	0.00%
9-STP-ENH	\$44,768,056	\$52,942,565	\$8,174,509	18.26%
10-MISC	\$342,278,046	\$291,702,159	(\$50,575,887)	-14.78%
11-ST DIST DISC	\$94,778,813	\$109,696,125	\$14,917,312	15.74%
12-STRATEGIC	\$23,647,000	\$112,645,616	\$88,998,616	376.36%
10-ARRA	\$562,736,280	\$465,219,201	(\$97,517,079)	-17.33%
PROP-14	\$73,329,169	\$73,329,169	\$0	0.00%
PROP-12	\$279,339,000	\$279,339,000	\$0	0.00%
TOTAL (Cat 1-12)	\$2,756,601,838	\$3,356,828,214	\$600,226,376	21.77%
LOCAL CONTRIBUTION	\$2,093,552,573	\$2,093,552,573	\$0	0.00%
Total (Fed_State)	\$4,850,154,411	\$5,450,380,787	\$600,226,376	12.38%

LOCAL (INC TOLL)	\$2,861,428,607	\$2,861,428,607
TRANSIT	\$1,576,465,567	\$1,576,465,567
LOCAL TRANSIT	\$1,174,334,469	\$1,174,334,469
Grand Total	\$10,462,383,054	\$11,062,609,430

For Categories 1-12, Authorized amounts are the Programmed amounts from the February/March 2008 STIP

TIP Projects By Funding Source and Fiscal Year

FY 2008

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	\$12,646,226	\$3,161,556	\$0	\$15,807,782
2-METRO-TMA	\$11,338,693	\$3,937,074	\$0	\$15,275,767
4-ST-WIDE	\$0	\$0	\$0	\$0
5-CMAQ	\$41,980,166	\$839,047	\$7,561,674	\$50,380,887
6-BRIDGE	\$3,427,990	\$856,998	\$0	\$4,284,988
7-STP-MM	\$17,591,080	\$2,804,831	\$1,592,939	\$21,988,850
8-SAFE	\$0	\$0	\$0	\$0
9-STP-ENH	\$6,576,540	\$0	\$1,722,845	\$8,299,385
10-MISC	\$17,530,976	\$6,732,753	\$10,668,076	\$34,931,805
11-ST DIST DISC	\$7,709,483	\$12,142,703	\$3,394,648	\$23,246,834
12-STRATEGIC	\$0	\$0	\$0	\$0
10-ARRA	\$0	\$0	\$0	\$0
PROP-14	\$0	\$0	\$0	\$0
PROP-12	\$0	\$0	\$0	\$0
TOTAL (CAT 1-12)	\$118,801,154	\$30,474,962	\$24,940,182	\$174,216,298
LOCAL CONTRIBUTION	\$0	\$0	\$37,132,478	\$37,132,478
Total (Fed_State)	\$118,801,154	\$30,474,962	\$62,072,660	\$211,348,776
LOCAL (INC TOLL)	\$0	\$0	\$259,438,550	\$259,438,550
TRANSIT	\$115,613,474	\$1,318,123	\$44,876,156	\$161,807,753
LOCAL TRANSIT	\$0	\$0	\$322,316,020	\$322,316,020
Grand Totals	\$234,414,628	\$31,793,085	\$688,703,386	\$954,911,099

FY 2009

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	\$6,272,914	\$1,568,229	\$0	\$7,841,143
2-METRO-TMA	\$130,996,288	\$32,749,072	\$0	\$163,745,360
4-ST-WIDE	\$26,880,000	\$6,720,000	\$0	\$33,600,000
5-CMAQ	\$84,329,535	\$3,962,611	\$13,351,273	\$101,643,419
6-BRIDGE	\$8,000,000	\$2,000,000	\$0	\$10,000,000
7-STP-MM	\$92,169,913	\$13,523,019	\$9,519,460	\$115,212,392
8-SAFE	\$5,792,400	\$643,600	\$0	\$6,436,000
9-STP-ENH	\$19,929,208	\$3,675,728	\$3,690,104	\$27,295,040
10-MISC	\$79,391,890	\$9,024,100	\$132,302,647	\$220,718,637
11-ST DIST DISC	\$15,469,214	\$3,867,304	\$0	\$19,336,518
12-STRATEGIC	\$0	\$0	\$0	\$0
10-ARRA	\$172,478,895	\$0	\$0	\$172,478,895
PROP-14	\$0	\$0	\$0	\$0
PROP-12	\$0	\$0	\$0	\$0
TOTAL (CAT 1-12)	\$641,710,257	\$77,733,663	\$158,863,484	\$878,307,404
LOCAL CONTRIBUTION	\$0	\$0	\$144,875,734	\$144,875,734
Total (Fed_State)	\$641,710,257	\$77,733,663	\$303,739,218	\$1,023,183,138
LOCAL (INC TOLL)	\$0	\$0	\$945,333,156	\$945,333,156
TRANSIT	\$336,394,178	\$1,320,427	\$164,759,855	\$502,474,460
LOCAL TRANSIT	\$0	\$0	\$589,078,469	\$589,078,469
Grand Totals	\$978,104,435	\$79,054,090	\$2,002,910,698	\$3,060,069,223

TIP Projects By Funding Source and Fiscal Year

FY 2010

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	\$4,316,000	\$1,859,000	\$0	\$6,175,000
2-METRO-TMA	\$40,993,342	\$5,811,600	\$4,436,736	\$51,241,678
4-ST-WIDE	\$18,400,000	\$4,600,000	\$0	\$23,000,000
5-CMAQ	\$78,676,011	\$5,831,414	\$12,568,315	\$97,075,740
6-BRIDGE	\$10,080,000	\$2,520,000	\$0	\$12,600,000
7-STP-MM	\$97,686,844	\$8,786,901	\$15,634,812	\$122,108,557
8-SAFE	\$0	\$0	\$0	\$0
9-STP-ENH	\$2,581,501	\$1,050,000	\$1,134,069	\$4,765,570
10-MISC	\$34,052,382	\$4,748,559	\$26,826,663	\$65,627,604
11-ST DIST DISC	\$17,960,113	\$3,892,028	\$598,000	\$22,450,141
12-STRATEGIC	\$18,917,600	\$4,729,400	\$0	\$23,647,000
10-ARRA	\$390,257,385	\$0	\$0	\$390,257,385
PROP-14	\$0	\$73,329,169	\$0	\$73,329,169
PROP-12	\$0	\$0	\$0	\$0
TOTAL (CAT 1-12)	\$713,921,178	\$117,158,071	\$61,198,595	\$892,277,844
LOCAL CONTRIBUTION	\$0	\$0	\$383,181,252	\$383,181,252
Total (Fed_State)	\$713,921,178	\$117,158,071	\$444,379,847	\$1,275,459,096
LOCAL (INC TOLL)	\$0	\$0	\$586,698,806	\$586,698,806
TRANSIT	\$301,271,446	\$1,437,928	\$231,189,041	\$533,898,415
LOCAL TRANSIT	\$0	\$0	\$361,821,000	\$361,821,000
Grand Totals	\$1,015,192,624	\$118,595,999	\$1,624,088,694	\$2,757,877,317

FY 2011

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	\$0	\$0	\$0	\$0
2-METRO-TMA	\$205,900,000	\$51,475,000	\$0	\$257,375,000
4-ST-WIDE	\$57,600,000	\$14,400,000	\$0	\$72,000,000
5-CMAQ	\$47,457,418	\$6,077,531	\$3,116,663	\$56,651,612
6-BRIDGE	\$3,720,704	\$2,436,176	\$134,000	\$6,290,880
7-STP-MM	\$67,992,334	\$8,340,910	\$8,657,175	\$84,990,419
8-SAFE	\$0	\$0	\$0	\$0
9-STP-ENH	\$3,655,809	\$0	\$752,252	\$4,408,061
10-MISC	\$17,657,000	\$3,343,000	\$0	\$21,000,000
11-ST DIST DISC	\$23,796,256	\$5,949,064	\$0	\$29,745,320
12-STRATEGIC	\$0	\$0	\$0	\$0
10-ARRA	\$0	\$0	\$0	\$0
PROP-14	\$0	\$0	\$0	\$0
PROP-12	\$0	\$279,339,000	\$0	\$279,339,000
TOTAL (CAT 1-12)	\$427,779,521	\$371,360,681	\$12,660,090	\$811,800,292
LOCAL CONTRIBUTION	\$0	\$0	\$1,528,363,109	\$1,528,363,109
Total (Fed_State)	\$427,779,521	\$371,360,681	\$1,541,023,199	\$2,340,163,401
LOCAL (INC TOLL)	\$0	\$0	\$1,329,396,645	\$1,329,396,645
TRANSIT	\$300,687,621	\$1,456,314	\$237,948,757	\$540,092,692
LOCAL TRANSIT	\$0	\$0	\$223,435,000	\$223,435,000
Grand Totals	\$728,467,142	\$372,816,995	\$3,331,803,601	\$4,433,087,738

TIP Project by Funding Category and Funding Source

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	\$23,235,140	\$6,588,785	\$0	\$29,823,925
2-METRO-TMA	\$389,228,323	\$93,972,746	\$4,436,736	\$487,637,805
4-ST-WIDE	\$102,880,000	\$25,720,000	\$0	\$128,600,000
5-CMAQ	\$252,443,130	\$16,710,603	\$36,597,925	\$305,751,658
6-BRIDGE	\$25,228,694	\$7,813,174	\$134,000	\$33,175,868
7-STP-MM	\$275,440,171	\$33,455,661	\$35,404,386	\$344,300,218
8-SAFE	\$5,792,400	\$643,600	\$0	\$6,436,000
9-STP-ENH	\$32,743,058	\$4,725,728	\$7,299,270	\$44,768,056
10-MISC	\$148,632,248	\$23,848,412	\$169,797,386	\$342,278,046
11-ST DIST DISC	\$64,935,066	\$25,851,099	\$3,992,648	\$94,778,813
12-STRATEGIC	\$18,917,600	\$4,729,400	\$0	\$23,647,000
10-ARRA	\$562,736,280	\$0	\$0	\$562,736,280
PROP-14	\$0	\$73,329,169	\$0	\$73,329,169
PROP-12	\$0	\$279,339,000	\$0	\$279,339,000
TOTAL (CAT 1-12)	\$1,902,212,110	\$596,727,377	\$257,662,351	\$2,756,601,838
LOCAL CONTRIBUTION	\$0	\$0	\$2,093,552,573	\$2,093,552,573
Total (Fed_State)	\$1,902,212,110	\$596,727,377	\$2,351,214,924	\$4,850,154,411
LOCAL (INC TOLL)	\$0	\$0	\$2,861,428,607	\$2,861,428,607
TRANSIT	\$938,353,245	\$4,214,669	\$633,897,653	\$1,576,465,567
LOCAL TRANSIT	\$0	\$0	\$1,174,334,469	\$1,174,334,469
Grand Totals	\$2,840,565,355	\$600,942,046	\$7,020,875,653	\$10,462,383,054

EXHIBIT A - FY2010 Letting Cap Summary (CMAQ & STP-MM)

REVISED FY2010 PROJECT LIST										CMAQ
Current Status	Action	Amend. #	CSJ ID#	Street	Limits	Project Description	Programmed CMAQ (Current STIP)	Current FY2010 CMAQ Estimate	Approved Letting Cap Running Balance*	
										\$79,001,824
Let	N/A		0912-34-141	111 GILLINGHAM LN	IN THE CITY OF SUGAR LAND	SUGAR LAND TRAFFIC MANAGEMENT CENTER	\$2,170,547	\$2,170,547	\$76,831,277	
Let	N/A		0912-71-822	HOUSTON HERITAGE CORRIDOR BAYOU TRAIL EAST SEGMENT 1	HOUSTON HERITAGE CORR-RR TRESTLE TO MCKEE ST	HIKE AND BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS EAST, SEGMENT 1)	\$1,983,431	\$896,983	\$75,934,294	
Let	N/A		0981-01-102	NASA PKWY	IH 45 TO SH 146	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM	\$4,410,000	\$3,356,950	\$72,577,344	
Let	N/A		0912-72-153	N MAIN / ALEXANDER	TEXAS AVE TO BAKER RD AND TEXAS AVE TO MCKINNEY	TRAFFIC SIGNAL SYNCHRONIZATION	\$1,650,000	\$984,861	\$71,592,483	
Approved (Apr-10)	N/A		0912-71-545	WEST WHITE OAK BAYOU TRAIL	S. PINEMONT TO DEEP FOREST	WEST WHITE OAK BAYOU TRAIL EXTENSION	\$952,019	\$952,019	\$70,640,464	
Scheduled	N/A		0912-71-505	HOUSTON HERITAGE CORRIDOR BAYOU TRAIL WEST SEGMENT 1	HOUSTON HERITAGE CORR-RR TRESTLE TO JOHNNY GOYEN PK ALONG WHITE OAK BAYOU HIKE & BIKE TRAIL	HIKE AND BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS WEST, SEGMENT 1)	\$3,848,633	\$3,848,633	\$66,791,831	
Scheduled - FTA Transfer Approved	N/A		0912-72-192	MCGOWEN ST	SH 288 TO SCOTT ST	MCGOWAN PHASE PEDESTRIAN STREETScape IMPROVEMENTS (RAMPS, SIDEWALKS, SHELTERS, LANDSCAPING AND LIGHTING)	\$864,000	\$864,000	\$65,927,831	
Scheduled	N/A		0912-00-341	SH 6	VOSS RD TO 500 FT S OF TEAL BEND BLVD	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS	\$4,000,000	\$2,555,832	\$63,371,999	
Scheduled	N/A		0912-00-374	SH 6	CITY OF SUGAR LAND AND CITY OF MISSOURI CITY	PROVIDE WIRELESS COMMUNICATIONS NETWORK ON SH 6 IN SUGAR LAND AND MISSOURI CITY	\$1,071,961	\$657,300	\$62,714,699	
Scheduled - FPAA requested 1/6/2009	N/A		0912-00-361	VARIOUS	VA	CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2010)	\$8,000,000	\$8,000,000	\$54,714,699	
Scheduled	N/A		0912-00-365	VARIOUS	VA	COMMUTE SOLUTIONS STAFF MARKETING AND OUTREACH (FY 2010)	\$945,000	\$945,000	\$53,769,699	
Scheduled	N/A		0912-00-367	VARIOUS	VA	COMMUTE SOLUTIONS PROGRAM (FY 2010)	\$2,500,000	\$2,500,000	\$51,269,699	
Scheduled	N/A		0912-00-372	VARIOUS	VA	REGIONAL VANPOOL PROGRAM (FY 2010) CMAQ	\$2,000,000	\$2,000,000	\$49,269,699	
Scheduled	N/A		0912-72-194	VARIOUS	VA	INSTALL TRAFFIC MANAGEMENT OPERATIONS EQUIPMENT PHASE 2	\$2,315,250	\$2,315,250	\$46,954,449	

EXHIBIT A - FY2010 Letting Cap Summary (CMAQ & STP-MM)

REVISED FY2010 PROJECT LIST									CMAQ
Current Status	Action	Amend. #	CSJ ID#	Street	Limits	Project Description	Programmed CMAQ (Current STIP)	Current FY2010 CMAQ Estimate	Approved Letting Cap Running Balance*
Scheduled	N/A		0912-72-197	VARIOUS	VA	INSTALL TRAFFIC SIGNAL COMMUNCATIONS (FIBER, WIRELESS HARDWARE, ETC)	\$3,845,584	\$3,845,584	\$43,108,865
Scheduled	N/A		0912-72-084	VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 1	VA	HARRIS COUNTY SIGNAL INTERCONNECT PHASE 2 PRECINCT 1-PROJECT 1	\$3,898,533	\$3,367,699	\$39,741,166
Scheduled	N/A		0912-72-087	VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 2	VA	HARRIS COUNTY SIGNAL INTERCONNECT PROJECT, PHASE 2, PRECINCT 2: PROJECT 1	\$4,305,851	\$4,306,966	\$35,434,200
Scheduled	N/A		0912-72-089	VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 3	VA	HARRIS COUNTY SIGNAL INTERCONNECT PROJECT, PHASE 2, PRECINCT 3: PROJECT 1	\$5,750,610	\$5,215,972	\$30,218,228
Scheduled	N/A		0912-72-092	VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 4	VA	HARRIS COUNTY SIGNAL INTERCONNECT PHASE 2 PRECINCT 4-PROJECT 1	\$5,572,655	\$5,054,562	\$25,163,666
Scheduled	N/A		0912-71-793	VINCE BAYOU TRAIL	BURKE/CRENSHAW PARK TO STRAWBERRY PARK ON VINCE BAYOU	VINCE BAYOU PEDESTRIAN AND BICYCLE TRAIL IN PASADENA	\$385,875	\$385,875	\$24,777,791
In STIP with ARRA	Substitute CMA/STP-MM in lieu of ARRA funds	218 (NON-STIP)	1062-04-047	FM 2100	DIAMONDHEAD BLVD TO 0.14 MI S. OF FIRST ST	CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE AND APPROACHES	\$0	\$10,028,672	\$14,749,119
In STIP with ARRA	Substitute CMAQ in lieu of ARRA funds	223 (NON-STIP)	0089-09-068	US 59 S	AT FM 360	CONSTRUCT GRADE SEPARATION	\$0	\$13,560,776	\$ 1,188,343
							\$60,469,949	\$77,813,481	

EXHIBIT A - FY2010 Letting Cap Summary (CMAQ & STP-MM)

REVISED FY2010 PROJECT LIST									STP-MM
Status	Action	Amend. #	CSJ ID#	Street	Limits	Project Description	Programmed STP-MM (Current STIP)	Current FY2010 STP-MM Estimate	Approved Letting Cap Running Balance
								\$ 70,354,536	
Let	N/A		0912-71-822	HOUSTON HERITAGE CORRIDOR BAYOU TRAIL EAST SEGMENT 1	HOUSTON HERITAGE CORR-RR TRESTLE TO MCKEE ST	HIKE AND BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS EAST, SEGMENT 1)	\$202,418	\$202,418	\$ 70,152,118
Let	N/A		0912-71-634	BRITTMOORE RD	N EDGE OF OLD KATY TO N OF HAMMERLY BLVD	WIDEN TO 4-LANE DIVIDED	\$15,700,000	\$9,413,053	\$ 60,739,065
Let	N/A		0912-37-191	FISH CREEK THOROUGHFARE/MCCA LEB RD	N OF FM 2854 TO S OF FM 2854	CONSTRUCT A NORTH/SOUTH GRADE SEPARATION OVER EAST/WEST BNSF RR AND FM 2854	\$7,002,954	\$3,876,595	\$ 56,862,470
Let	N/A		0271-07-242	IH 10 W	WASHINGTON AVE TO TAYLOR ST	EXTEND AND RECONSTRUCT TO TWO 3-LANE FRONTAGE ROADS WITH BRIDGES AT WHITE OAK BAYOU	\$525,000	\$0	\$ 56,862,470
Let	N/A		0912-00-389	VARIOUS	VA	REGIONAL VANPOOL PROGRAM (FY 2010)	\$3,198,720	\$3,198,720	\$ 53,663,750
Approved (May-10)	N/A		2093-01-009	FM 2218	FM 1640 TO US 59	WIDEN 2 LANES TO 4-LANE DIVIDED CURB AND GUTTER SECTION	\$10,716,300	\$11,702,870	\$ 41,960,880
Approved (Apr-10)	N/A		0912-72-221	PORT RD	SH146 TO TODVILLE RD	RAILROAD SIGNALS AND CROSSING AT PRIVATE SPURS ON TOTAL INDUSTRY AND POLY ONE INDUSTRY TRACKS	\$600,000	\$600,000	\$ 41,360,880
Approved (Mar-10)	N/A		0912-72-168	HOUSTON TRANSTAR	AT 6922 KATY RD	TRANSTAR COMMUNICATIONS TOWER	\$607,754	\$607,754	\$ 40,753,126
Approved (May-10)	N/A		1683-01-034	FM 1640	FM 2218 TO FM 762	WIDEN FROM 4-LANE TO 6-LANE DIVIDED CURB AND GUTTER	\$4,050,002	\$4,736,815	\$ 36,016,311
Approved (May-10)	N/A		0912-71-505	HOUSTON HERITAGE CORRIDOR BAYOU TRAIL WEST SEGMENT 1	HOUSTON HERITAGE CORR-RR TRESTLE TO JOHNNY GOYEN PK ALONG WHITE OAK BAYOU HIKE & BIKE TRAIL	HIKE AND BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS WEST, SEGMENT 1)	\$441,813	\$51,367	\$ 35,964,944
Scheduled, In STIP with STP-MM	Revise scope and add additional funds to continue 0912-00-354 and 0912-00-356 activities	220 (Apr-10 STIP)	0912-00-395	VARIOUS	VA	ACCESS MANAGEMENT CORRIDOR STUDIES- PHASE 2, INCLUDING BF 1960A FROM W OF LEE RD TO E OF HUMBLE ACCESS MANAGEMENT CORRIDOR STUDIES (INCLUDING BF 1960A FROM W OF LEE RD TO E OF HUMBLE), LIVABLE CENTERS INITIATIVE STUDIES AND SUBREGIONAL PLANNING INITIATIVE STUDIES	\$2,000,000	\$5,250,000	\$ 30,714,944

EXHIBIT A - FY2010 Letting Cap Summary (CMAQ & STP-MM)

REVISED FY2010 PROJECT LIST									STP-MM
Status	Action	Amend. #	CSJ ID#	Street	Limits	Project Description	Programmed STP-MM (Current STIP)	Current FY2010 STP-MM Estimate	Approved Letting Cap Running Balance
In STIP with STP-MM and local	Substitute STP-MM in lieu of Local funds	228 (Apr-10 STIP)	1006-01-059	FM 529	FRY RD TO SH 99	WIDEN TO 4-LANE DIVIDED	\$525,000	\$10,300,000	\$20,414,944
In STIP with Category 2	Revise estimate and substitute STP-MM in lieu of Category 2 Funds	229 (NON-STIP)	0271-07-292	IH 10W	AT WHITE OAK BAYOU	CONSTRUCT DRAINAGE AND DETENTION FACILITY (1 OF 2)	\$0	\$2,100,000	\$18,314,944
In STIP with ARRA	Substitute STP-MM in lieu of ARRA funds	227 (NON-STIP)	0912-34-164	S. KIRKWOOD AVE	US 90A TO MEADOWS PLACE CITY LIMITS	REHABILITATE ROAD	\$0	\$975,000	\$17,339,944
							\$45,569,961	\$53,014,592	

EXHIBIT B: 2008-2011 TIP Program Balance Summary (CMAQ & STP-MM)

CMAQ

Total Programmed In 2008-2011 TIP (Pre-Amendments):	\$282,162,210
+ Additional CMAQ Programming Added to 2008-2011 TIP:	\$23,589,448
= Total Programmed In 2008-2011 TIP (Post-Amendments):	\$305,751,658

Total CMAQ Programming Authority In 2008-2011 TIP (Feb/Mar 2008 STIP):	\$339,468,531
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CMAQ Programming Authority Balance:	\$33,716,873
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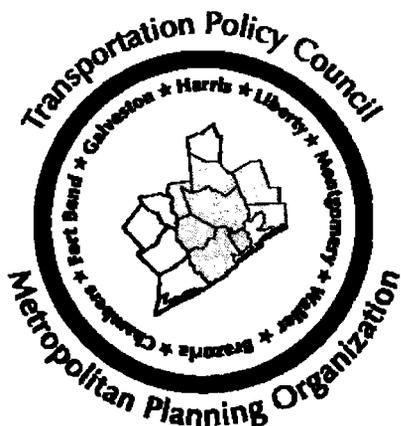
STP-MM

Total Programmed In 2008-2011 TIP (Pre-Amendments):	\$329,175,218
+ Additional STP-MM Programming Added to 2008-2011 TIP:	\$16,100,000
= Total Programmed In 2008-2011 TIP (Post-Amendments):	\$345,275,218 *

Total STP-MM Programming Authority In 2008-2011 TIP (Feb/Mar 2008 STIP):	\$384,419,959
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STP-MM Programming Authority Balance:	\$39,144,741
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** CSJ 0912-34-164 is programmed under Statewide Grouped CSJ 5000-00-958, and is not reflected in the April 2010 Highway Financial Summary. The summary reports total STP-MM programed as \$344,300,218 with a remaining balance of \$40,119,741.*



Resolution

NO. 2035-26-RTP

ADOPTING AMENDMENTS TO THE 2035 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the 2035 *Regional Transportation Plan* was adopted by the Transportation Policy Council on August 24, 2007; and

WHEREAS, the 2008-2011 *Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was also approved by the Transportation Policy Council on August 24, 2007 and is consistent with the 2035 *Regional Transportation Plan* and its air quality conformity finding; and

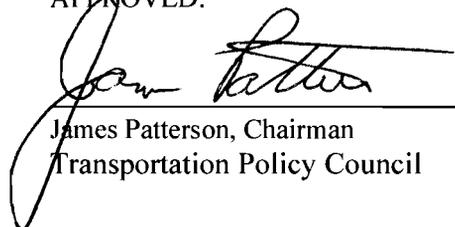
WHEREAS, the proposed revisions to the 2008-2011 *Transportation Improvement Programs* are consistent with the 2035 *Regional Transportation Plan* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2008-2011 *Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 *Regional Transportation Plan*.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN AND THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN 2008-2011 AMENDMENTS **186, 190 AND 204**.

PASSED AND APPROVED this 26th day of February 2010, at a regularly called meeting of the Transportation Policy Council.

APPROVED:


James Patterson, Chairman
Transportation Policy Council

ATTEST:


Tom Reid, Secretary
Transportation Policy Council

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #186**

Amendment Type		
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency
<input checked="" type="checkbox"/> STIP Revision	<input checked="" type="checkbox"/> Public Meeting Needed	

Purpose of Amendment:

Move project realigning existing FM 524 to bypass Conoco/Chevron refinery to Chapter 4 of the TIP (Locally Funded, Regionally Significant Projects). Adjust limits.

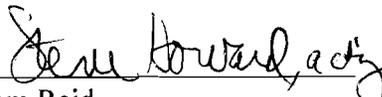
Approved By:


 Alan Clark
 MPO Director
 Houston-Galveston Area Council

2/26/10
 Date


 Rakesh Tripathi, P.E.
 Director of District Transportation Planning
 TxDOT, Houston District

26 Feb 10
 Date


 Tom Reid
 Secretary
 Transportation Policy Council

2/26/10
 Date

AMENDED TABLE		
COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
LOCALLY FUNDED, REGIONALLY SIGNIFICANT		
BRAZORIA	BRAZORIA COUNTY	
1004-01-040	FM 524	REALIGNMENT OF EXISTING FM 524
9648	N OF CR 360	2.093 MILES
HOUSTON	SH 35	
C	5/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Prelim. Engineering:	\$349,273					
ROW Purchase:	\$500					
Constr. Engineering:	\$356,401					
Construction Cost:	\$7,128,011	LOCAL	\$0	\$0	\$7,128,011	\$7,128,011
Contingencies:	\$498,961					
Indirect Costs:	\$245,916					
Total Project Cost:	\$8,579,061	YOE Cost:	\$0	\$0	\$7,128,011	\$7,128,011

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #186

ORIGINAL TABLE		
COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	ESTIMATED COST
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
SHORT RANGE		
BRAZORIA	BRAZORIA COUNTY	
1004-01-040	FM 524	CONSTRUCT REFINERY BYPASS
9648	AT S SIDE OF PHILLIPS REFINERY	1.93 MILES
HOUSTON	SH 35	\$7,500,000
C	1/1/2012	

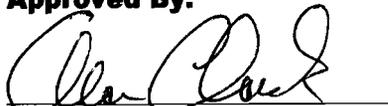
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #190**

Amendment Type		
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency
<input checked="" type="checkbox"/> STIP Revision	<input checked="" type="checkbox"/> Public Meeting Needed	

Purpose of Amendment:

Split out CSJs 0188-04-046 and 0188-03-022 from CSJs 0188-03-019 (MPO#253), 0188-04-044 MPO#14257) and 0188-05-027 (MPO#255) and move to Chapter 4 of the TIP (Locally Funded, Regionally Significant Projects). CSJ 0188-03-022 is modeled under MPO#253; CSJ 0188-04-046 is modeled under MPO#s 255 and 14257; it will take the place of CSJ 0188-04-044. The projects are currently selected as Pass-Through Financing projects (PTF) via Minute Order 112016 (approved 10/29/09). Delay the remaining portion of the original projects to Short Range.

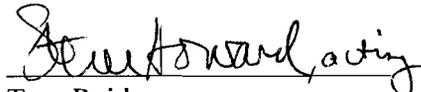
Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

2/26/10
Date


Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

26 Feb 10
Date


Tom Reid
Secretary
Transportation Policy Council

2/26/10
Date

AMENDED TABLE

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

LOCALLY FUNDED, REGIONALLY SIGNIFICANT

BRAZORIA	BRAZORIA COUNTY	
0188-04-046	SH 36	OVERLAY AND WIDEN FROM 2 TO 4 LANES
14713	N OF CR 348	4.96 MILES
HOUSTON	S OF CR 310 IN CITY OF BRAZORIA	
C	9/1/2010	

Total Project Cost Information:	
Prelim. Engineering:	\$181,300
ROW Purchase:	\$0
Constr. Engineering:	\$185,000
Construction Cost:	\$3,700,000
Contingencies:	\$259,000
Indirect Costs:	\$127,650
Total Project Cost:	\$4,452,950

Year of Expenditure (YOE) Project Cost Information:				
Fund Cat	Federal	State	Local	Total
LOCAL	\$0	\$0	\$3,700,000	\$3,700,000
YOE Cost:	\$0	\$0	\$3,700,000	\$3,700,000

BRAZORIA	BRAZORIA COUNTY	
0188-03-022	SH 36	GRADE SEPARATION OVER SH 35, OVERLAY & RESTRIPE PAVEMENT FROM 2 TO 4 LANES
14712	N CITY LIMITS OF WEST COLUMBIA	1.2 MILES
HOUSTON	S OF NEW SH 35	
C	9/1/2010	

Total Project Cost Information:	
Prelim. Engineering:	\$558,600
ROW Purchase:	\$0
Constr. Engineering:	\$570,000
Construction Cost:	\$11,400,000
Contingencies:	\$798,000
Indirect Costs:	\$393,300
Total Project Cost:	\$13,719,900

Year of Expenditure (YOE) Project Cost Information:				
Fund Cat	Federal	State	Local	Total
LOCAL	\$0	\$0	\$11,400,000	\$11,400,000
YOE Cost:	\$0	\$0	\$11,400,000	\$11,400,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #190

AMENDED TABLE		
COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
SHORT RANGE		
BRAZORIA 0188-03-019 253 HOUSTON C	TXDOT HOUSTON DISTRICT SH 36 FORT BEND C/L TO N OF W COLUMBIA S OF NEW SH 35 TO EXISTING SH 35 9/1/2012	WIDEN TO 4-LANE DIVIDED RURAL 9.045 MILES \$44,100,000
BRAZORIA 0188-05-027 255 HOUSTON C	TXDOT HOUSTON DISTRICT SH 36 S OF CR 310 IN CITY OF BRAZORIA S OF JONES CREEK BRIDGE 9/1/2012	WIDEN TO 4-LANE DIVIDED WITH GRADE SEPARATION AT FM 2004 7.54 MILES \$28,110,932
CANCEL		
BRAZORIA 0188-04-044 14257 HOUSTON C	TXDOT HOUSTON DISTRICT SH 36 2.4 MI N OF SH 332 S OF FM 521 N/A	WIDEN AND RESTRIPE ROADWAY TO 4 LANES THROUGH CITY OF BRAZORIA 3.15 MILES \$0

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #190

ORIGINAL TABLE																						
COUNTY	SPONSOR	PROJECT DESCRIPTION																				
CSJ NUMBER	STREET	PROJECT LENGTH																				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)																				
TXDOT DISTRICT	TO LIMIT																					
PHASE	LET DATE																					
CHAPTER 2, FY 2011																						
BRAZORIA	TXDOT HOUSTON DISTRICT																					
0188-03-019	SH 36	WIDEN TO 4-LANE DIVIDED RURAL WITH GRADE SEPARATION																				
253	FORT BEND C/L	14.005 MILES																				
HOUSTON	SH 35																					
C	9/1/2010																					
Total Project Cost Information: Prelim. Engineering: \$2,152,080 ROW Purchase: \$10,980,000 Constr. Engineering: \$2,635,200 Construction Cost: \$43,920,000 Contingencies: \$3,074,400 Indirect Costs: \$1,515,240 Total Project Cost: \$64,276,920		Year of Expenditure (YOE) Project Cost Information: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fund Cat</th> <th style="text-align: right;">Federal</th> <th style="text-align: right;">State</th> <th style="text-align: right;">Local</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>4-ST-WIDE</td> <td style="text-align: right;">\$28,800,000</td> <td style="text-align: right;">\$7,200,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$36,000,000</td> </tr> <tr> <td>LOCAL</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$7,920,000</td> <td style="text-align: right;">\$7,920,000</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$28,800,000</td> <td style="text-align: right;">\$7,200,000</td> <td style="text-align: right;">\$7,920,000</td> <td style="text-align: right;">\$43,920,000</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	4-ST-WIDE	\$28,800,000	\$7,200,000	\$0	\$36,000,000	LOCAL	\$0	\$0	\$7,920,000	\$7,920,000	YOE Cost:	\$28,800,000	\$7,200,000	\$7,920,000	\$43,920,000
Fund Cat	Federal	State	Local	Total																		
4-ST-WIDE	\$28,800,000	\$7,200,000	\$0	\$36,000,000																		
LOCAL	\$0	\$0	\$7,920,000	\$7,920,000																		
YOE Cost:	\$28,800,000	\$7,200,000	\$7,920,000	\$43,920,000																		
BRAZORIA	TXDOT HOUSTON DISTRICT	WIDEN AND RESTRIPE ROADWAY TO 4 LANES THROUGH CITY OF																				
0188-04-044	SH 36	BRAZORIA																				
14257	2.4 MI N OF SH 332	3.15 MILES																				
HOUSTON	S OF FM 521																					
C	9/1/2010																					
Total Project Cost Information: Prelim. Engineering: \$160,505 ROW Purchase: \$818,901 Constr. Engineering: \$196,536 Construction Cost: \$3,275,603 Contingencies: \$229,292 Indirect Costs: \$113,008 Total Project Cost: \$4,793,845		Year of Expenditure (YOE) Project Cost Information: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fund Cat</th> <th style="text-align: right;">Federal</th> <th style="text-align: right;">State</th> <th style="text-align: right;">Local</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>11-ST DIST DIS</td> <td style="text-align: right;">\$2,240,000</td> <td style="text-align: right;">\$560,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,800,000</td> </tr> <tr> <td>LOCAL</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$475,603</td> <td style="text-align: right;">\$475,603</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$2,240,000</td> <td style="text-align: right;">\$560,000</td> <td style="text-align: right;">\$475,603</td> <td style="text-align: right;">\$3,275,603</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	11-ST DIST DIS	\$2,240,000	\$560,000	\$0	\$2,800,000	LOCAL	\$0	\$0	\$475,603	\$475,603	YOE Cost:	\$2,240,000	\$560,000	\$475,603	\$3,275,603
Fund Cat	Federal	State	Local	Total																		
11-ST DIST DIS	\$2,240,000	\$560,000	\$0	\$2,800,000																		
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SHORT RANGE																						
BRAZORIA	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANE DIVIDED WITH GRADE SEPARATION AT FM																				
0188-05-027	SH 36	2004																				
255	S OF BRAZORIA	9.644 MILES																				
HOUSTON	S OF JONES CREEK BRIDGE	\$65,612,800																				
C	9/1/2012																					

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #204**

Amendment Type		
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency
<input checked="" type="checkbox"/> STIP Revision	<input checked="" type="checkbox"/> Public Meeting Needed	

Purpose of Amendment:

Add remaining direct connector at SH 242 and IH 45 to Chapter 4 of the TIP. Advance Funding Agreement with Montgomery County dated July 27, 2009 covers this direct connector.

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

2/26/10
Date



Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

26 Feb 10
Date

AMENDED TABLE

COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
CHAPTER 4, LOCALLY FUNDED, REGIONALLY SIGNIFICANT PROJECTS						
MONTGOMERY	MONTGOMERY COUNTY					
3538-01-038	SH 242	CONSTRUCT DIRECT CONNECTOR NB IH 45 TO EB SH 242				
TBD	AT IH 45	0.250 MILES				
HOUSTON						
C	8/1/2011					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Prelim. Engineering:	\$416,500	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	LOCAL	\$0	\$0	\$8,500,000	\$8,500,000
Constr. Engineering:	\$425,000					
Construction Cost:	\$8,500,000					
Contingencies:	\$595,000					
Indirect Costs:	\$293,250					
Total Project Cost:	\$10,229,750	YOE Cost:	\$0	\$0	\$8,500,000	\$8,500,000

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #204

ORIGINAL TABLE		
COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
FY 2011		



Resolution

NO. 2035-27-RTP

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN* (RTP) AND THE *2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan* was adopted by the Transportation Policy Council on August 24, 2007; and

WHEREAS, the *2008-2011 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was also approved by the Transportation Policy Council on August 24, 2007 and is consistent with the *2035 Regional Transportation Plan* and its air quality conformity finding; and

WHEREAS, the proposed revisions to the *2008-2011 Transportation Improvement Programs* are consistent with the *2035 Regional Transportation Plan* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2008-2011 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained *2035 Regional Transportation Plan*.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE *2035 REGIONAL TRANSPORTATION PLAN* AND THE *2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM* BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN 2008-2011 AMENDMENTS **218, 220, 222, 223, 226, 227, 228 AND 229.**

BE IT FURTHER RESOLVED THAT SUBJECT TO FUNDING AVAILABILITY AND PROJECT READINESS, AFTER CONSULTATION WITH TPC OFFICERS, THE MPO DIRECTOR IS AUTHORIZED TO SUBMIT AMENDMENTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM CONSISTENT WITH THE SCHEDULE OF CONTINGENCY PROJECTS SHOWN IN ATTACHMENT 1.

Continue: **Resolution NO. 2035-27-RTP**

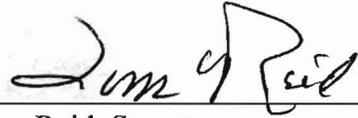
PASSED AND APPROVED this 26th day of March 2010, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



James Patterson, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #218**

Amendment Type		
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input type="checkbox"/> STIP Revision		

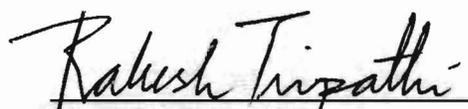
Purpose of Amendment:

Exchange CMAQ funds for MPO Economic Stimulus funds on FM 2100 CSJ 1062-04-047 (MPO#6095).

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

3/26/10
Date

 26 March 10
Rakesh Tripathi, P.E.
Date
Director of District Transportation Planning
TxDOT, Houston District


Tom Reid
Secretary
Transportation Policy Council

3-26-2010
Date

AMENDED TABLE						
CHAPTER 2						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
FY 2010 PROJECTS						
HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE AND APPROACHES				
1062-04-047	FM 2100	0.870 MILES				
6095	DIAMONDHEAD BLVD	VOC: 0.904 KG/DAY NOX: 1.288 KG/DAY CO: 3.173 KG/DAY				
HOUSTON	0.14 MI S OF FIRST STREET					
C	6/1/2010					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$491,405	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$905,828	5-CMAQ	\$8,022,938	\$2,005,734	\$0	\$10,028,672
Construction Engineering:	\$501,434					
Construction Cost:	\$10,028,672					
Contingencies:	\$702,007					
Indirect Costs:	\$345,989					
Total Project Cost:	\$12,975,335	YOE Cost:	\$8,022,938	\$2,005,734	\$0	\$10,028,672

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #218

ORIGINAL TABLE		
CHAPTER 2		
COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
FY 2009 PROJECTS		
HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE AND APPROACHES
1062-04-047	FM 2100	
6095	DIAMONDHEAD BLVD	
HOUSTON	0.14 MI S OF FIRST STREET	
C	1/1/2010	
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:
Preliminary Engineering	\$646,310	Fund Cat
ROW Purchase:	\$3,297,500	Federal
Construction Engineering:	\$791,400	State
Construction Cost:	\$13,190,000	Local
Contingencies:	\$923,300	Total
Indirect Costs:	\$455,055	
Total Project Cost:	\$19,303,565	
		10-ARRA
		\$13,190,000
		\$0
		\$0
		\$0
		\$13,190,000
		YOE Cost: \$13,190,000 \$0 \$0 \$13,190,000

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #220**

Amendment Type		
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency
<input checked="" type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed	

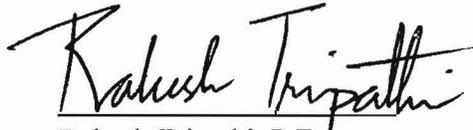
Purpose of Amendment:

Modify scope of CSJ 0912-00-395 (MPO#14548) and increase funds to support additional access management, livable centers initiative (LCI) and subregional planning initiative (SPI) studies.

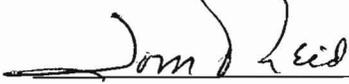
Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

3/26/10
Date


Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

26 March 10
Date


Tom Reid
Secretary
Transportation Policy Council

3-26-2010
Date

AMENDED TABLE						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
FY 2010 PROJECTS						
MULTIPLE 0912-00-395 14548 HOUSTON C	H-GAC VARIOUS VA VA 7/1/2010	ACCESS MANAGEMENT CORRIDOR STUDIES (INCLUDING BF 1960A FROM W OF LEE RD TO E OF HUMBLE), LIVABLE CENTERS INITIATIVE STUDIES AND SUBREGIONAL PLANNING INITIATIVE STUDIES				
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Prelim. Engineering	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	7-STP-MM	\$4,200,000	\$0	\$1,050,000	\$5,250,000
Constr. Engineering:	\$0					
Construction Cost:	\$5,250,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost:	\$5,250,000	YOE Cost:	\$4,200,000	\$0	\$1,050,000	\$5,250,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #220

ORIGINAL TABLE

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

FY 2010 PROJECTS

MULTIPLE	H-GAC	ACCESS MANAGEMENT CORRIDOR STUDIES, PHASE 2, INCLUDING
0912-00-395	VARIOUS	BF 1960A FROM W OF LEE RD TO E OF HUMBLE
14548	VA	
HOUSTON	VA	
C	9/1/2009	

<u>Total Project Cost Information:</u>	
Prelim. Engineering	\$0
ROW Purchase:	\$0
Constr. Engineering:	\$0
Construction Cost:	\$2,000,000
Contingencies:	\$0
Indirect Costs:	\$0
Total Project Cost:	\$2,000,000

<u>Year of Expenditure (YOE) Project Cost Information:</u>				
<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
7-STP-MM	\$1,600,000	\$0	\$400,000	\$2,000,000
YOE Cost:	\$1,600,000	\$0	\$400,000	\$2,000,000

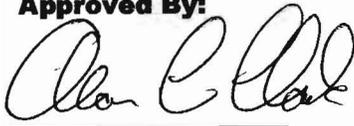
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #222**

Amendment Type	
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action
<input type="checkbox"/> Emergency	
<input checked="" type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed

Purpose of Amendment:

Correct limits of CSJ 0271-14-217 (MPO#13826) to remove inadvertent overlap with CSJ 0271-14-222 (MPO#14630), and to match environmental document.

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

3/26/10

Date



Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

26 March 10

Date



Tom Reid
Secretary
Transportation Policy Council

3-26-2010

Date

AMENDED TABLE

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

FY 2011

HARRIS	TXDOT HOUSTON DISTRICT	
0271-14-217	IH 610/US 290	RECONSTRUCT US 290/IH 610 INTERCHANGE (PHASE 1)
13826	T C JESTER	
HOUSTON	N OF IH 10 ON IH 610	
C	5/1/2011	

Total Project Cost Information:

Prelim. Engineering:	\$10,456,332
ROW Purchase:	\$10,000,000
Constr. Engineering:	\$14,937,617
Construction Cost:	\$213,394,525
Contingencies:	\$17,071,562
Indirect Costs:	\$7,362,111
Total Project Cost:	\$273,222,147

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2-PROP. 12	\$0	\$178,823,000	\$0	\$178,823,000
5-CMAQ	\$23,357,572	\$5,839,393	\$0	\$29,196,965
7-STP-MM	\$4,299,648	\$1,074,912	\$0	\$5,374,560
YOE Cost:	\$27,657,220	\$185,737,305	\$0	\$213,394,525

HARRIS	TXDOT HOUSTON DISTRICT	
0271-14-222	IH 610	RECONSTRUCT ROADWAY
14630	T C JESTER	0.814 MILES
HOUSTON	ELLA	
C	5/1/2011	

Total Project Cost Information:

Prelim. Engineering:	\$1,528,344
ROW Purchase:	\$0
Constr. Engineering:	\$1,871,441
Construction Cost:	\$31,190,691
Contingencies:	\$2,183,348
Indirect Costs:	\$1,076,079
Total Project Cost:	\$37,849,904

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5-CMAQ	\$952,553	\$238,138	\$0	\$1,190,691
7-STP-MM	\$24,000,000	\$6,000,000	\$0	\$30,000,000
YOE Cost:	\$24,952,553	\$6,238,138	\$0	\$31,190,691

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #222

ORIGINAL TABLE																																																
COUNTY	SPONSOR	PROJECT DESCRIPTION																																														
CSJ NUMBER	STREET	PROJECT LENGTH																																														
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)																																														
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PHASE	LET DATE																																															
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<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left;"><u>Total Project Cost Information:</u></th> </tr> </thead> <tbody> <tr> <td>Prelim. Engineering:</td> <td style="text-align: right;">\$1,528,344</td> </tr> <tr> <td>ROW Purchase:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Constr. Engineering:</td> <td style="text-align: right;">\$1,871,441</td> </tr> <tr> <td>Construction Cost:</td> <td style="text-align: right;">\$31,190,691</td> </tr> <tr> <td>Contingencies:</td> <td style="text-align: right;">\$2,183,348</td> </tr> <tr> <td>Indirect Costs:</td> <td style="text-align: right;">\$1,076,079</td> </tr> <tr> <td>Total Project Cost:</td> <td style="text-align: right;">\$37,849,904</td> </tr> </tbody> </table>		<u>Total Project Cost Information:</u>		Prelim. Engineering:	\$1,528,344	ROW Purchase:	\$0	Constr. Engineering:	\$1,871,441	Construction Cost:	\$31,190,691	Contingencies:	\$2,183,348	Indirect Costs:	\$1,076,079	Total Project Cost:	\$37,849,904	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="5" style="text-align: left;"><u>Year of Expenditure (YOE) Project Cost Information:</u></th> </tr> <tr> <th style="text-align: left;"><u>Fund Cat</u></th> <th style="text-align: right;"><u>Federal</u></th> <th style="text-align: right;"><u>State</u></th> <th style="text-align: right;"><u>Local</u></th> <th style="text-align: right;"><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>5-CMAQ</td> <td style="text-align: right;">\$952,553</td> <td style="text-align: right;">\$238,138</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,190,691</td> </tr> <tr> <td>7-STP-MM</td> <td style="text-align: right;">\$24,000,000</td> <td style="text-align: right;">\$6,000,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$30,000,000</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$24,952,553</td> <td style="text-align: right;">\$6,238,138</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$31,190,691</td> </tr> </tbody> </table>	<u>Year of Expenditure (YOE) Project Cost Information:</u>					<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	5-CMAQ	\$952,553	\$238,138	\$0	\$1,190,691	7-STP-MM	\$24,000,000	\$6,000,000	\$0	\$30,000,000	YOE Cost:	\$24,952,553	\$6,238,138	\$0	\$31,190,691					
<u>Total Project Cost Information:</u>																																																
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**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #223**

Amendment Type	
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action
<input type="checkbox"/> Emergency	
<input type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed

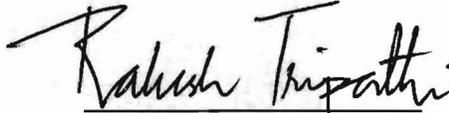
Purpose of Amendment:

Exchange CMAQ funds for Economic Stimulus funds on US 59 grade separation at FM 360.

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

3/26/10
Date


Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

26 March '10
Date


Tom Reid
Secretary
Transportation Policy Council

3-26-2010
Date

AMENDED TABLE

COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
FY 2010 PROJECTS						
FORT BEND	TXDOT HOUSTON DISTRICT	CONSTRUCT GRADE SEPARATION				
0089-09-068	US 59	1.077 MILES				
7043	AT FM 360	VOC: 0.060 KG/DAY; NOx: 0.030 KG/DAY				
HOUSTON						
C	5/1/2010					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Prelim. Engineering	\$664,478	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$0	5-CMAQ	\$10,848,621	\$2,712,155	\$0	\$13,560,776
Constr. Engineering:	\$678,039					
Construction Cost:	\$13,560,776					
Contingencies:	\$949,254					
Indirect Costs:	\$467,847					
Total Project Cost:	\$16,320,394	YOE Cost:	\$10,848,621	\$2,712,155	\$0	\$13,560,776

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #223

ORIGINAL TABLE				
COUNTY	SPONSOR	PROJECT DESCRIPTION		
CSJ NUMBER	STREET	PROJECT LENGTH		
MPO ID	FROM LIMIT	ESTIMATED COST		
TXDOT DISTRICT	TO LIMIT	ESTIMATED COST		
PHASE	LET DATE	ESTIMATED COST		
FY 2010 PROJECTS				
FORT BEND	TXDOT HOUSTON DISTRICT	CONSTRUCT GRADE SEPARATION		
0089-09-068	US 59	1.077 MILES		
7043	AT FM 360	VOC: 0.0600 KG/DAY; NOx: 0.030 KG/DAY		
HOUSTON	.			
C	3/1/2010			
<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>		
Prelim. Engineering	\$784,000	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>
ROW Purchase:	\$0	<u>Local</u>	<u>Total</u>	
Constr. Engineering:	\$800,000	ARRA	\$16,000,000	\$0
Construction Cost:	\$16,000,000		\$0	\$0
Contingencies:	\$1,120,000		\$0	\$0
Indirect Costs:	\$552,000		\$0	\$0
Total Project Cost:	\$19,256,000	YOE Cost:	\$16,000,000	\$0
			\$0	\$16,000,000

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #227**

Amendment Type		
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input type="checkbox"/> STIP Revision		

Purpose of Amendment:

Replace MPO Economic Stimulus funds with STP (Category 7) funds.

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

3/26/10
Date



Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

26 March '10
Date



Tom Reid
Secretary
Transportation Policy Council

3-26-2010
Date

AMENDED TABLE

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
TXDOT DISTRICT	TO LIMIT	ESTIMATED COST
PHASE	LET DATE	

APPENDIX J: STATEWIDE PROGRAM

CSJ 5000-00-958 PREVENTIVE MAINTENANCE AND REHABILITATION PROJECTS

FORT BEND	CITY OF STAFFORD	REHABILITATE ROAD
0912-34-164	KIRKWOOD DR S	
14698	MEADOWS PLACE CITY LIMIT	
HOUSTON	US 90A	
C	7/1/2010	

Total Project Cost Information:	
Preliminary Engineering	\$47,775
ROW Purchase:	\$0
Construction Engineering:	\$48,750
Construction Cost:	\$975,000
Contingencies:	\$68,250
Indirect Costs:	\$33,638
Total Project Cost:	\$1,173,413

Year of Expenditure (YOE) Project Cost Information:				
Fund Cat	Federal	State	Local	Total
7-STP-MM	\$780,000	\$0	\$195,000	\$975,000
YOE Cost:	\$780,000	\$0	\$195,000	\$975,000

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #227

ORIGINAL TABLE						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	ESTIMATED COST				
MPO ID	FROM LIMIT					
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
APPENDIX J: STATEWIDE PROGRAM						
CSJ 5000-00-958 PREVENTIVE MAINTENANCE AND REHABILITATION PROJECTS						
FORT BEND	CITY OF STAFFORD	REHABILITATE ROAD				
0912-34-164	SOUTH KIRKWOOD AVE					
14698	US 90A					
HOUSTON	MEADOWS PLACE CITY LIMITS					
C	7/1/2010					
<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>				
Prelim. Engineering	\$47,775	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$0	ARRA	\$975,000	\$0	\$0	\$975,000
Constr. Engineering:	\$58,500					
Construction Cost:	\$975,000					
Contingencies:	\$68,250					
Indirect Costs:	\$33,638					
Total Project Cost:	\$1,183,163	YOE Cost:	\$975,000	\$0	\$0	\$975,000

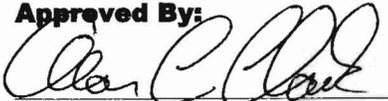
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #228**

Amendment Type	
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action
<input type="checkbox"/> Emergency	
<input checked="" type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed

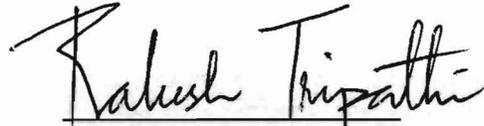
Purpose of Amendment:

Move project to FY 2010 and increase Category 7 STP-MM funds; remove reference to local funds. Decrease cost to conform to current estimate.

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

3/26/10
Date


Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

26 March 10
Date


Tom Reid
Secretary
Transportation Policy Council

3-26-2010
Date

AMENDED TABLE						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
FY 2010 PROJECTS						
HARRIS	TXDOT HOUSTON DISTRICT	WIDEN TO 4 LANE ROADWAY WITH CONTINUOUS CENTER LEFT				
1006-01-059	FM 529	TURN LANE WITH CONCRETE CURB AND GUTTER				
13511	FRY RD	1.920 MILES				
HOUSTON	SH 99					
C	8/1/2010					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Prelim. Engineering	\$504,700	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	7-STP-MM	\$8,240,000	\$2,060,000	\$0	\$10,300,000
Constr. Engineering:	\$618,000					
Construction Cost:	\$10,300,000					
Contingencies:	\$721,000					
Indirect Costs:	\$355,350					
Total Project Cost:	\$12,499,050	YOE Cost:	\$8,240,000	\$2,060,000	\$0	\$10,300,000

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #228

ORIGINAL TABLE				
COUNTY	SPONSOR	PROJECT DESCRIPTION		
CSJ NUMBER	STREET	PROJECT LENGTH		
MPO ID	FROM LIMIT	ESTIMATED COST		
TXDOT DISTRICT	TO LIMIT	ESTIMATED COST		
PHASE	LET DATE	ESTIMATED COST		
FY 2008 PROJECTS				
HARRIS	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANE DIVIDED		
1006-01-059	FM 529			
13511	FRY RD			
HOUSTON	SH 99			
C	8/1/2008			
<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>		
Prelim. Engineering	\$1,274,000	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>
ROW Purchase:	\$6,500,000		<u>Local</u>	<u>Total</u>
Constr. Engineering:	\$1,560,000	7-STP-MM	\$420,000	\$105,000
Construction Cost:	\$26,000,000	LOCAL	\$0	\$0
Contingencies:	\$1,820,000		\$25,475,000	\$25,475,000
Indirect Costs:	\$897,000			
Total Project Cost:	\$38,051,000	YOE Cost:	\$420,000	\$105,000
			\$25,475,000	\$26,000,000

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #229**

Amendment Type	
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action
<input type="checkbox"/> Emergency	
<input type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed

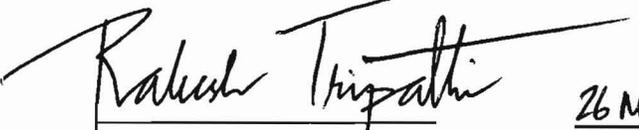
Purpose of Amendment:

Update cost estimate, substitute Category 7 STP-MM funds in lieu of Category 2 funds and remove reference to local funds.

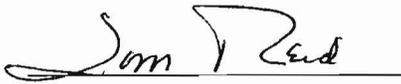
Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

2/26/10
Date


Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

26 March '10
Date


Tom Reid
Secretary
Transportation Policy Council

3-26-2010
Date

AMENDED TABLE						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
FY 2010 PROJECTS						
HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT DRAINAGE AND DETENTION FACILITIES				
0271-07-292	IH 10 W					
13441	AT WHITE OAK BAYOU					
HOUSTON						
C	8/1/2010					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Prelim. Engineering	\$102,900	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	7-STP-MM	\$1,680,000	\$420,000	\$0	\$2,100,000
Constr. Engineering:	\$126,000					
Construction Cost:	\$2,100,000					
Contingencies:	\$147,000					
Indirect Costs:	\$72,450					
Total Project Cost:	\$2,548,350	YOE Cost:	\$1,680,000	\$420,000	\$0	\$2,100,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #229

ORIGINAL TABLE						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	ESTIMATED COST				
TXDOT DISTRICT	TO LIMIT	ESTIMATED COST				
PHASE	LET DATE	ESTIMATED COST				
FY 2010 PROJECTS						
HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT DRAINAGE AND DETENTION FACILITIES				
0271-07-292	IH 10 W					
13441	AT WHITE OAK BAYOU					
HOUSTON	.					
C	9/1/2009					
<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>				
Prelim. Engineering	\$82,678	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$84,365	2-METRO TMA	\$1,200,000	\$300,000	\$0	\$1,500,000
Constr. Engineering:	\$101,238	LOCAL	\$0	\$0	\$187,296	\$187,296
Construction Cost:	\$1,687,296					
Contingencies:	\$118,111					
Indirect Costs:	\$58,212					
Total Project Cost:	\$2,131,898	YOE Cost:	\$1,200,000	\$300,000	\$187,296	\$1,687,296

Administrative Amendments
Requiring
STIP Revision

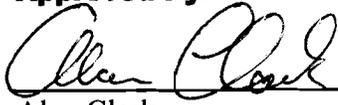
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #161**

Amendment Type	
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action
<input type="checkbox"/> Emergency	
<input checked="" type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed

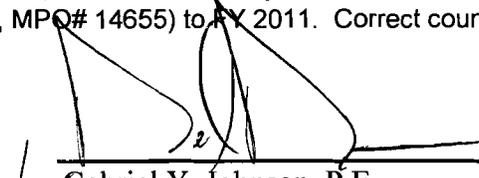
Purpose of Amendment:

Split out limits, extending original section (CSJ 0912-00-341, MPO# 13602) only to the Missouri City limits. Move remaining portion of original limits (as CSJ 0192-01-900, MPO# 14655) to FY 2011. Correct county name.

Approved By:

 9/25/09
Date

Alan Clark
MPO Director
Houston-Galveston Area Council

 9/25/09
Date

Gabriel Y. Johnson, P.E.
Interim Director of Advanced Transportation Planning
TxDOT, Houston District

AMENDED TABLE

FY 2010 PROJECTS

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
FORT BEND	TXDOT HOUSTON DISTRICT	
0912-00-341	SH 6	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS
13602	VOSS ROAD	14.75 MILES
HOUSTON	500 FT S OF TEAL BEND BLVD	VOC: 20.0574 kg/day NOx: 13.2285 kg/day
C	8/1/2010	

Total Project Cost Information:

Prelim. Engineering:	\$196,000
ROW Purchase:	\$200,000
Constr. Engineering:	\$240,000
Construction Cost:	\$4,000,000
Contingencies:	\$280,000
Indirect Costs:	\$138,000
Total Project Cost:	\$5,054,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5-CMAQ	\$3,200,000	\$0	\$800,000	\$4,000,000
YOE Cost:	\$3,200,000	\$0	\$800,000	\$4,000,000

FY 2011 PROJECTS

FORT BEND	TXDOT HOUSTON DISTRICT	
0192-01-088	SH 6	IMPLEMENT PHASE 2 ACCESS MANAGEMENT IMPROVEMENTS
14655	500 FT S OF TEAL BEND BLVD	1.25 MILES
HOUSTON	FM 521	VOC: 1.6998 kg/day NOx: 1.1211 kg/day
C	8/1/2011	

Total Project Cost Information:

Prelim. Engineering:	\$49,000
ROW Purchase:	\$50,000
Constr. Engineering:	\$60,000
Construction Cost:	\$1,000,000
Contingencies:	\$70,000
Indirect Costs:	\$34,500
Total Project Cost:	\$1,263,500

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5-CMAQ	\$800,000	\$0	\$200,000	\$1,000,000
YOE Cost:	\$800,000	\$0	\$200,000	\$1,000,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #161

ORIGINAL TABLE						
FY 2010 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
HARRIS	TXDOT HOUSTON DISTRICT	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS				
0912-00-341	SH 6	16 MILES				
13602	VOSS ROAD	VOC: 21.7572 kg/day	NOx: 14.3496 kg/day			
HOUSTON	FM 521					
C	8/1/2010					
<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>				
Prelim. Engineering:	\$245,000	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$250,000	5-CMAQ	\$4,000,000	\$0	\$1,000,000	\$5,000,000
Constr. Engineering:	\$300,000					
Construction Cost:	\$5,000,000					
Contingencies:	\$350,000					
Indirect Costs:	\$172,500					
Total Project Cost:	\$6,317,500	YOE Cost:	\$4,000,000	\$0	\$1,000,000	\$5,000,000

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #207**

Amendment Type	
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action
<input type="checkbox"/> Emergency	
<input checked="" type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed

Purpose of Amendment:

Correct project description (number of lanes, etc.) in CSJ 0912-34-149 (MPO# 11184) and move to Appendix J; project is for intersection improvements and rehabilitation. TxDOT is involved in Environmental work on the project due to the fact that TxDOT ROW is involved (at US 90A).

Approved By:

	<u>2/26/10</u>		<u>26 Feb 10</u>
Alan Clark	Date	Rakesh Tripathi, P.E.	Date
MPO Director		Director, District Transportation Planning	
Houston-Galveston Area Council		TxDOT, Houston District	

AMENDED TABLE						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
GROUPED/STATEWIDE CSJ 5000-00-952 PREVENTIVE MAINTENANCE AND REHABILITATION						
FORT BEND	CITY OF SUGAR LAND	INTERSECTION IMPROVEMENTS INCLUDING TURN LANES FROM				
0912-34-149	DULLES AVE	SH 6 TO LEXINGTON AND FULL RECONSTRUCTION AT 4 LANES				
11184	US 90A	FROM AVENUE E TO JUST SOUTH OF US 90				
HOUSTON	SH 6					
C	8/1/2011					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$686,000	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$3,500,000	LOCAL	\$0	\$0	\$14,000,000	\$14,000,000
Construction Engineering:	\$840,000					
Construction Cost:	\$14,000,000					
Contingencies:	\$980,000					
Indirect Costs:	\$483,000					
Total Project Cost:	\$20,489,000	YOE Cost:	\$0	\$0	\$14,000,000	\$14,000,000

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #207

ORIGINAL TABLE						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
FY 2011 PROJECTS						
FORT BEND	CITY OF SUGAR LAND	4 & 6 LANES, AUXILIARY LANES				
0912-34-149	DULLES AVE					
11184	US 90A					
HOUSTON	SH 6					
C	8/1/2011					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$603,190	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$3,077,500	LOCAL	\$0	\$0	\$12,310,000	\$12,310,000
Construction Engineerin	\$738,600					
Construction Cost:	\$12,310,000					
Contingencies:	\$861,700					
Indirect Costs:	\$424,695					
Total Project Cost:	\$18,015,685	YOE Cost:	\$0	\$0	\$12,310,000	\$12,310,000

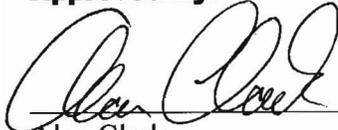
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #217**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency
<input checked="" type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed	

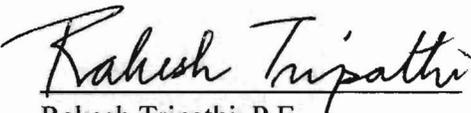
Purpose of Amendment:

Fund the noise wall project on Little York Road with American Recovery and Reinvestment Act of 2009 (ARRA) funds. These funds became available due to lower than expected bids on previously let ARRA funded projects.

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

3/26/10
Date


Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

26 March 10
Date

AMENDED TABLE						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
FY 2010 PROJECTS						
Harris	CITY OF HOUSTON					
8004-12-007	LITTLE YORK	CONSTRUCT NOISE WALL				
14694	HALLS BAYOU	0.216 MILES				
HOUSTON	0.05 MILES EAST OF FOY STREET					
C	7/1/2010					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Prelim. Engineering:	\$26,950	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	ARRA	\$550,000	\$0	\$0	\$550,000
Constr. Engineering:	\$33,000	LOCAL	\$0	\$0	\$1	\$1
Construction Cost:	\$550,001					
Contingencies:	\$38,500					
Indirect Costs:	\$18,975					
Total Project Cost:	\$667,426	YOE Cost:	\$550,000	\$0	\$1	\$550,001
HARRIS	TXDOT HOUSTON DISTRICT					
8004-12-006	LITTLE YORK RD	CONSTRUCT DETENTION POND				
13805	ALDINE WESTFIELD OVER HALLS BAYOU					
HOUSTON	NW CORNER					
C	3/1/2010					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Prelim. Engineering:	\$92,775	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	ARRA	\$1,893,373	\$0	\$0	\$1,893,373
Constr. Engineering:	\$113,602	7-STP-MM	\$1	\$0	\$0	\$1
Construction Cost:	\$1,893,374					
Contingencies:	\$132,536					
Indirect Costs:	\$65,321					
Total Project Cost:	\$2,297,609	YOE Cost:	\$1,893,374	\$0	\$0	\$1,893,374

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #217

ORIGINAL TABLE						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT	COMMENTS				
PHASE	LET DATE					
FY 2010						
HARRIS	TXDOT HOUSTON DISTRICT					
8004-12-006	LITTLE YORK RD	CONSTRUCT DETENTION POND				
13805	ALDINE WESTFIELD OVER HALLS BAYOU					
HOUSTON	NW CORNER					
C	3/1/2010					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Prelim. Engineering:	\$122,175	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$0	ARRA	\$2,493,373	\$0	\$0	\$2,493,373
Constr. Engineering:	\$149,602	7-STP-MM	\$1	\$0	\$0	\$1
Construction Cost:	\$2,493,374					
Contingencies:	\$174,536					
Indirect Costs:	\$86,021					
Total Project Cost:	\$3,025,709	YOE Cost:	\$2,493,374	\$0	\$0	\$2,493,374