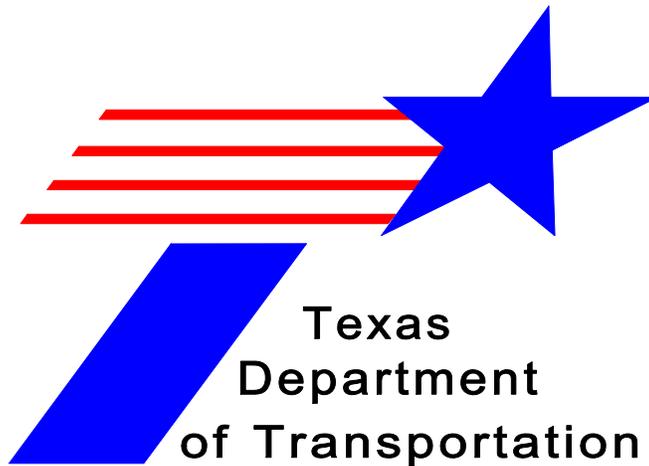


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM**

FY 2008-2011



**TRANSIT
Houston District**

**March FY 2010
Out – of – Cycle Revisions**



MEMORANDUM

TO: Mr. Jack Foster, P.E.
Transportation Planning
and Programming Division

DATE: March 29, 2010

FROM: Rakesh Tripathi, P.E.

Originating Office
Houston District
DTP

SUBJECT: 2008-2011 Transportation
Improvement Program
April 2010 Transit STIP Revisions

Please find attached for your information and further handling 2008-2011 Transportation Improvement Program (TIP) Amendment 226. The amendment should be included in the April 2010 Statewide Transportation Improvement Program (STIP) Revisions. DCIS has been updated to reflect these changes.

This amendment will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312, or Ms. Pam Hasker at (713) 802-5307.

for Carolyn Bednar-Wood P.E.
Director, District Transportation Planning

pch

Attachments

Cc: Ms. Lori Morel
Mr. Alan Clark (H-GAC)
Ms. Pat Waskowiak (H-GAC)
Ms. Carolyn Bednar-Wood
Ms. Pam Hasker



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

March 30, 2010

Mr. Delvin Dennis, P.E.
Houston District Engineer
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2008-2011 Transportation Improvement Program (TIP) Transit Amendments for April 2010 STIP Revisions

Dear Mr. Dennis:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal for the April 2010 Statewide Transportation Improvement Program (STIP) revision-Transit Projects. This submittal reflects the action taken by the Transportation Policy Council at its March 26, 2009, meeting. Included in this submittal are:

- February 2010 Transit Financial Summary
- Resolution No. 2035-27-RTP: Approves Amendments: 226

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/dw

Attachments

Cc: Mr. Rakesh Tripathi, TxDOT – Houston District

Transit Financial Summary
Houston-Galveston MPO
 FY 2008 - 2011 Transportation Improvement Program
 April 2010 Quarterly Revision

All Figures in Year of Expenditure (YOE) Dollars

3/30/2010

Transit Programs	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	64,419,000	17,354,323	81,773,323	159,031,482	18,147,867	177,179,349	61,868,707	14,659,872	76,528,579
2 Sec. 5307 - Urbanized Formula <200K	5,931,959	4,323,787	10,255,746	10,685,344	4,186,684	14,872,028	5,613,467	3,679,572	9,293,039
3 Sec. 5309 - Discretionary	34,642,324	20,974,745	55,617,069	154,761,067	140,113,100	294,874,167	221,611,000	210,277,750	431,888,750
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,231,180	87,418	1,318,598	1,190,980	11,540	1,202,520	1,296,823	0	1,296,823
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	2,541,666	635,417	3,177,083	2,680,154	670,039	3,350,193	2,840,963	710,241	3,551,204
7 Sec. 5316 - JARC <200K	340,192	273,885	614,077	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	1,217,403	838,914	2,056,317	1,254,026	313,508	1,567,534	1,329,268	332,316	1,661,584
10 Sec. 5317 - New Freedom <200K	608,837	608,837	1,217,674	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	2,587,000	529,867	3,116,867	2,742,000	562,000	3,304,000	2,144,000	439,000	2,583,000
13 Regionally Significant or Other	0	322,316,020	322,316,020	0	589,078,469	589,078,469	0	361,821,000	361,821,000
Total Funds	\$113,519,561	\$367,943,213	\$481,462,774	\$332,345,053	\$753,083,207	\$1,085,428,260	\$296,704,228	\$591,919,751	\$888,623,979
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$234,596			\$253,690			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	63,107,917	17,039,603	80,147,520	348,427,106	67,201,665	415,628,771
2 Sec. 5307 - Urbanized Formula <200K	5,011,439	3,769,606	8,781,045	27,242,209	15,959,649	43,201,858
3 Sec. 5309 - Discretionary	224,707,000	217,051,750	441,758,750	635,721,391	588,417,345	1,224,138,736
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,296,823	0	1,296,823	5,015,806	98,958	5,114,764
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	3,011,421	752,855	3,764,276	11,074,204	2,768,552	13,842,756
7 Sec. 5316 - JARC <200K	0	0	0	340,192	273,885	614,077
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	1,409,021	352,257	1,761,278	5,209,718	1,836,995	7,046,713
10 Sec. 5317 - New Freedom <200K	0	0	0	608,837	608,837	1,217,674
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	2,144,000	439,000	2,583,000	9,617,000	1,969,867	11,586,867
13 Regionally Significant or Other	0	223,435,000	223,435,000	0	1,496,650,489	1,496,650,489
Total Funds	\$300,687,621	\$462,840,071	\$763,527,692	\$1,043,256,463	\$2,175,786,242	\$3,219,042,705
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$488,286



Resolution

NO. 2035-27-RTP

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN* (RTP) AND THE *2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan* was adopted by the Transportation Policy Council on August 24, 2007; and

WHEREAS, the *2008-2011 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was also approved by the Transportation Policy Council on August 24, 2007 and is consistent with the *2035 Regional Transportation Plan* and its air quality conformity finding; and

WHEREAS, the proposed revisions to the *2008-2011 Transportation Improvement Programs* are consistent with the *2035 Regional Transportation Plan* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2008-2011 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained *2035 Regional Transportation Plan*.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE *2035 REGIONAL TRANSPORTATION PLAN* AND THE *2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM* BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN 2008-2011 AMENDMENTS **218, 220, 222, 223, 226, 227, 228 AND 229.**

BE IT FURTHER RESOLVED THAT SUBJECT TO FUNDING AVAILABILITY AND PROJECT READINESS, AFTER CONSULTATION WITH TPC OFFICERS, THE MPO DIRECTOR IS AUTHORIZED TO SUBMIT AMENDMENTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM CONSISTENT WITH THE SCHEDULE OF CONTINGENCY PROJECTS SHOWN IN ATTACHMENT 1.

Continue: **Resolution NO. 2035-27-RTP**

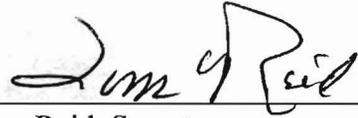
PASSED AND APPROVED this 26th day of March 2010, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



James Patterson, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council

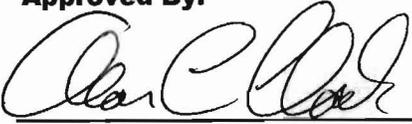
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #226**

Amendment Type		
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

Transfer ARRA funding from Island Transit Regional Maintenance Facility Improvement Program for purchase of two 35-foot, low-floor buses.

Approved By:


 Alan Clark
 MPO Director
 Houston-Galveston Area Council
 Date: 3/26/10


 Rakesh Tripathi, P.E.
 Director of District Transportation Planning
 TxDOT, Houston District
 Date: 26 March '10


 Tom Reid
 Secretary
 Transportation Policy Council
 Date: 3-26-2010

AMENDED TABLE						
FY 2010 TRANSIT PROJECTS						
FUNDING CATEGORY: 5340/5307 (ARRA)						
GALVESTON UZA						
MPO ID	SPONSOR	Year of Expenditure (YOE) Project Cost Information:				
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Fund Cat	Federal	State	Local	Total
FISCAL YEAR						
14603	ISLAND TRANSIT/CITY OF GALVESTON	5307-ARRA	\$875,182	\$0	\$0	\$875,182
2/8/2010	REGIONAL MAINTENANCE FACILITY IMPROVEMENT PROGRAM	YOE Cost:	\$875,182	\$0	\$0	\$875,182
2010		Total Project Cost:				\$875,182
14716	ISLAND TRANSIT/CITY OF GALVESTON	5307-ARRA	\$700,000	\$0	\$0	\$700,000
4/1/2010	PURCHASE TWO 35-FOOT LOW FLOOR BUSES	YOE Cost:	\$700,000	\$0	\$0	\$700,000
2010		Total Project Cost:				\$700,000

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #226

ORIGINAL TABLE						
FY 2009 TRANSIT PROJECTS						
FUNDING CATEGORY: 5340/5307						
<i>GALVESTON UZA</i>						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
14603	ISLAND TRANSIT/CITY OF GALVESTON	5307-ARRA	\$1,575,182	\$0	\$0	\$1,575,182
7/1/2009	REGIONAL MAINTENANCE FACILITY	YOE Cost:		\$1,575,182	\$0	\$1,575,182
2009		Total Project Cost:				\$1,575,182