

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Abilene District
AUGUST
TRANSIT
2008 Quarterly Revisions**

Transit Financial Summary
Abilene MPO
FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total								
1	Section 5307 - Urb >200K		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
2	Section 5307 - Urb <200K	\$1,344,460	\$2,578,915	\$1,283,240	\$2,492,804	\$1,407,380	\$2,659,522	\$1,368,680	\$2,622,100	\$5,403,760	\$10,353,341
3	Section 5309 - Disc.	\$597,555	\$746,944	\$174,720	\$218,400			\$702,000	\$877,500	\$1,474,275	\$1,842,844
4	Section 5310 - E&PwD	\$50,000	\$62,500	\$35,000	\$42,000	\$60,000	\$75,000	\$40,000	\$48,000	\$185,000	\$227,500
5	Section 5311 - Non-Urb	Programmed by PTN		0	0						
6	Section 5316 - JARC										
7	Section 5317 - New Freed									0	0
	Total Funds	\$1,992,015	\$3,388,359	\$1,492,960	\$2,753,204	\$1,467,380	\$2,734,522	\$2,110,680	\$3,547,600	\$7,063,035	\$12,423,685

Note: Total column number is federal + match

Note: Section 5309 discretionary capital includes pending funding requests for future appropriations.

FY 2008 TRANSIT PROJECT LISTING

ABILENE MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2008
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Fixed-Route Operations	Federal Share:	\$685,000
Project Contract Date:	2008	State - TxDOT:	\$359,590
Project Phase:		Local Share:	\$685,000
Brief Project Description:	Abilene CityLink Transit Fixed Route Service Operations Subsidy	Total Cost of Project:	\$1,729,590
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2008
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Planning	Federal Share:	\$64,000
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:		Local Share:	\$16,000
Brief Project Description:	Abilene CityLink Transit Planning	Total Cost of Project:	\$80,000
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2008
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Capital	Federal Share:	\$52,640
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:		Local Share:	\$13,160
Brief Project Description:	Abilene CityLink Transit Capital Assistance	Total Cost of Project:	\$65,800
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2008
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Preventive Maintenance	Federal Share:	\$288,400
Project Contract Date:	2008	State - TxDOT:	\$25,000
Project Phase:		Local Share:	\$72,100
Brief Project Description:	Abilene CityLink Transit Preventive Maintenance	Total Cost of Project:	\$385,500
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2008
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Paratransit Operations	Federal Share:	\$133,920
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:		Local Share:	\$33,480
Brief Project Description:	Abilene CityLink Transit ADA Paratransit Demand-Response Service	Total Cost of Project:	\$167,400
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2008
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Transit Vehicle Storage Expansion	Federal Share:	\$120,500
Project Contract Date:		State - TxDOT:	\$0
Project Phase:	Paving/Fencing/Lighting	Local Share:	\$30,125
Brief Project Description:	Abilene CityLink Transit Vehicle Storage Area	Total Cost of Project:	\$150,625

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2008
Project Sponsor:	City of Abilene	Federal Funding Category:	5309
MPO Project Number:	Vehicle Replacement	Federal Share:	\$528,000
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:		Local Share:	\$132,000
Brief Project Description:	Abilene CityLink Transit	Total Cost of Project:	\$660,000
	Vehicle Replacement (2 buses/2 vans)	Earmark ID	E2008-BUSP-0915*
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2008
Project Sponsor:	City of Abilene	Federal Funding Category:	5309
MPO Project Number:	SAFETEA-LU Earmark	Federal Share:	\$69,555
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:		Local Share:	\$17,389
Brief Project Description:	CityLink Transit Vehicle Replacement	Total Cost of Project:	\$86,944
	SAFETEA-LU Earmark	Earmark ID	E2008-BUSP-0575
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2008
Project Sponsor:	City of Abilene	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	\$50,000
Project Contract Date:	2008	State - TxDOT:	
Project Phase:		Local Share:	\$12,500
Brief Project Description:	Fund capital expense to purchase a Type 3 vehicle and preventive maintenance to offset operating expenses.	Total Cost of Project:	\$62,500

* Note: Amount shown above represents original request. Actual original award was \$440,000. Final award is \$431,200.

FY 2009 TRANSIT PROJECT LISTING

ABILENE MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2009
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Fixed-Route Operations	Federal Share:	\$695,000
Project Contract Date:	2009	State - TxDOT:	\$342,504
Project Phase:		Local Share:	\$695,000
Brief Project Description:	Abilene CityLink Transit Fixed Route Service Operations Subsidy	Total Cost of Project:	\$1,732,504
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2009
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Planning	Federal Share:	\$64,000
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:		Local Share:	\$16,000
Brief Project Description:	Abilene CityLink Transit Planning	Total Cost of Project:	\$80,000
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2009
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Capital	Federal Share:	\$56,000
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:		Local Share:	\$14,000
Brief Project Description:	Abilene CityLink Transit Capital Assistance	Total Cost of Project:	\$70,000
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2009
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Preventive Maintenance	Federal Share:	\$297,040
Project Contract Date:	2009	State - TxDOT:	\$25,000
Project Phase:		Local Share:	\$74,260
Brief Project Description:	Abilene CityLink Transit Preventive Maintenance	Total Cost of Project:	\$396,300
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2009
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Paratransit Operations	Federal Share:	\$137,920
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:		Local Share:	\$34,480
Brief Project Description:	Abilene CityLink Transit ADA Paratransit Demand-Response Service	Total Cost of Project:	\$172,400
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2009
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Facility Surveillance System	Federal Share:	\$16,640
Project Contract Date:		State - TxDOT:	\$0
Project Phase:		Local Share:	\$4,160
Brief Project Description:	Abilene CityLink Transit 4 Cameras and Alarm System	Total Cost of Project:	\$20,800

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2009
Project Sponsor:	City of Abilene	Federal Funding Category:	5309
MPO Project Number:	Vehicle Replacement	Federal Share:	\$174,720
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:		Local Share:	\$43,680
Brief Project Description:	Abilene CityLink Transit	Total Cost of Project:	\$218,400
	Vehicle Replacement (3 paratransit vans)	Earmark ID	Request Pending
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2009
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Floor Scrubber (Maintenance)	Federal Share:	\$8,320
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:		Local Share:	\$2,080
Brief Project Description:	Abilene CityLink Transit	Total Cost of Project:	\$10,400
	Floor Scrubber (Maintenance)		
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2009
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Identification Card Maker	Federal Share:	\$8,320
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:		Local Share:	\$2,080
Brief Project Description:	Abilene CityLink Transit	Total Cost of Project:	\$10,400
	Identification Card Maker		
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2009
Project Sponsor:	City of Abilene	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	\$35,000
Project Contract Date:	2009	State - TxDOT:	
Project Phase:		Local Share:	\$7,000
Brief Project Description:	Fund preventive maintenance funds to offset operating expenses	Total Cost of Project:	\$42,000

FY 2010 TRANSIT PROJECT LISTING

ABILENE MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2010
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Fixed-Route Operations	Federal Share:	\$705,000
Project Contract Date:	2010	State - TxDOT:	\$346,542
Project Phase:		Local Share:	\$705,000
Brief Project Description:	Abilene CityLink Transit	Total Cost of Project:	\$1,756,542
	Fixed Route Service Operations Subsidy		
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2010
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Planning	Federal Share:	\$64,000
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:		Local Share:	\$16,000
Brief Project Description:	Abilene CityLink Transit	Total Cost of Project:	\$80,000
	Planning		
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2010
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Capital	Federal Share:	\$128,000
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:		Local Share:	\$32,000
Brief Project Description:	Abilene CityLink Transit	Total Cost of Project:	\$160,000
	Capital Assistance		
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2010
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Preventive Maintenance	Federal Share:	\$306,000
Project Contract Date:	2010	State - TxDOT:	\$25,000
Project Phase:		Local Share:	\$76,500
Brief Project Description:	Abilene CityLink Transit	Total Cost of Project:	\$407,500
	Preventive Maintenance		
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2010
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Paratransit Operations	Federal Share:	\$142,080
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:		Local Share:	\$35,520
Brief Project Description:	Abilene CityLink Transit	Total Cost of Project:	\$177,600

ADA Paratransit Demand-Response Service

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2010
Project Sponsor:	City of Abilene	Federal Funding Category:	5307
MPO Project Number:	Bus Shelters	Federal Share:	\$62,300
Project Contract Date:		State - TxDOT:	\$0
Project Phase:		Local Share:	\$15,580
Brief Project Description:	Abilene CityLink Transit Acquisition of bus shelters/benches/bins	Total Cost of Project:	\$77,880

General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2010
Project Sponsor:	City of Abilene	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	\$60,000
Project Contract Date:	2010	State - TxDOT:	
Project Phase:		Local Share:	\$15,000
Brief Project Description:	Capital expense to purchase a Type 3 vehicle and preventive maintenance to offset operating expenses.	Total Cost of Project:	\$75,000

FY 2011 TRANSIT PROJECT LISTING
ABILENE MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information	Funding Information (YOE)	
TxDOT District: Abilene	Fiscal Year: 2011	
Project Sponsor: City of Abilene	Federal Funding Category: 5307	
MPO Project Number: Fixed-Route Operations	Federal Share:	\$715,000
Project Contract Date: 2011	State - TxDOT:	\$350,000
Project Phase:	Local Share:	\$715,000
Brief Project Description: Abilene CityLink Transit Fixed Route Service Operations Subsidy	Total Cost of Project:	\$1,780,000
General Project Information	Funding Information (YOE)	
TxDOT District: Abilene	Fiscal Year: 2011	
Project Sponsor: City of Abilene	Federal Funding Category: 5307	
MPO Project Number: Planning	Federal Share:	\$64,000
Project Contract Date: 2011	State - TxDOT:	\$0
Project Phase:	Local Share:	\$16,000
Brief Project Description: Abilene CityLink Transit Planning	Total Cost of Project:	\$80,000
General Project Information	Funding Information (YOE)	
TxDOT District: Abilene	Fiscal Year: 2011	
Project Sponsor: City of Abilene	Federal Funding Category: 5307	
MPO Project Number: Capital	Federal Share:	\$128,240
Project Contract Date: 2011	State - TxDOT:	\$0
Project Phase:	Local Share:	\$32,060
Brief Project Description: Abilene CityLink Transit Capital Assistance	Total Cost of Project:	\$160,300
General Project Information	Funding Information (YOE)	
TxDOT District: Abilene	Fiscal Year: 2011	
Project Sponsor: City of Abilene	Federal Funding Category: 5307	
MPO Project Number: Preventive Maintenance	Federal Share:	\$315,120
Project Contract Date: 2011	State - TxDOT:	\$25,000
Project Phase:	Local Share:	\$78,780
Brief Project Description: Abilene CityLink Transit Preventive Maintenance	Total Cost of Project:	\$418,900
General Project Information	Funding Information (YOE)	
TxDOT District: Abilene	Fiscal Year: 2011	
Project Sponsor: City of Abilene	Federal Funding Category: 5307	
MPO Project Number: Paratransit Operations	Federal Share:	\$146,320
Project Contract Date: 2011	State - TxDOT:	\$0
Project Phase:	Local Share:	\$36,580
Brief Project Description: Abilene CityLink Transit ADA Paratransit Demand-Response Service	Total Cost of Project:	\$182,900

General Project Information		Funding Information (YOE)	
TxDOT District: Abilene		Fiscal Year: 2011	
Project Sponsor: City of Abilene		Federal Funding Category: 5309	
MPO Project Number: Vehicle Replacement		Federal Share:	\$702,000
Project Contract Date: 2011		State - TxDOT:	\$0
Project Phase:		Local Share:	\$175,500
Brief Project Description: Abilene CityLink Transit		Total Cost of Project:	\$877,500
Vehicle Replacement (3 buses)	Earmark ID	Request Pending	
General Project Information		Funding Information (YOE)	
TxDOT District:	Abilene	Fiscal Year:	2010
Project Sponsor:	City of Abilene	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	\$40,000
Project Contract Date:	2010	State - TxDOT:	
Project Phase:		Local Share:	\$8,000
Brief Project Description:	Capital expense to purchase a Type 3 vehicle and preventive maintenance to offset operating expenses.	Total Cost of Project:	\$48,000

Transit Financial Summary
ABILENE DISTRICT
FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urb <200K	0	\$0	0	0	0	0	0	0	0	0
3	Section 5309 - Disc.	\$0	\$0	0	0	0	0	0	0	0	0
4	Section 5310 - E&PwD	\$116,570	\$129,713	109,807	137,258	109,896	137,370	100,911	126,318	437,184	530,659
5	Section 5311 - Non-Urb	Programmed by PTN		0	0						
6	Section 5316 - JARC	\$0	\$0	0	0	0	0	0	0	0	0
7	Section 5317 - New Freed	\$0	\$0	0	0	0	0	0	0	0	0
	Total Funds	\$116,570	\$145,713	\$109,807	\$137,258	\$109,896	\$137,370	\$100,911	\$126,138	\$437,184	\$546,479

Note: Total column number is federal + match

FY 2008 TRANSIT PROJECT LISTING

ABILENE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	08-Abilene	Fiscal Year:	2008
Project Sponsor:	Aspermont Small Business Dev Ctr	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	\$43,008
Project Contract Date:	FY 2008	State - TxDOT:	\$0
Project Phase:		Local Share:	\$2,752
Brief Project Description:	Fund Type 7 vehicle and preventive maintenance to offset operating expense.	Total Cost of Project:	\$45,760
		*The Texas Transportation Commission awarded Aspermont Small Business Dev. Ctr. \$8,000 in Transportation Development Credits at its March, 2008 meeting. (Minute Order No. 111289)	

General Project Information		Funding Information (YOE)	
TxDOT District:	08-Abilene	Fiscal Year:	2008
Project Sponsor:	South Plains Community Action Program	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	\$42,095
Project Contract Date:	FY 2008	State - TxDOT:	\$0
Project Phase:		Local Share:	\$2,524
Brief Project Description:	Fund Type 7 vehicle and preventive maintenance to offset operating expense.	Total Cost of Project:	\$44,619
		*The Texas Transportation Commission awarded South Plains Community Action Program \$8,000 in Transportation Development Credits at its March, 2008 meeting. (Minute Order No. 111289)	

General Project Information		Funding Information	
TxDOT District:	08-Abilene	Fiscal Year:	2008
Project Sponsor:	Central Texas Rural Transit District	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	16,372
Project Contract Date:	FY 2008	State - TxDOT:	\$0.00
Project Phase:		Local Share:	4,093
Brief Project Description:	Fund preventive maintenance to offset operating expenses.	Total Cost of Project:	20,465

General Project Information		Funding Information	
TxDOT District:	08-Abilene	Fiscal Year:	2008
Project Sponsor:	West Texas Opportunities	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	15,095
Project Contract Date:	FY 2008	State - TxDOT:	\$0.00
Project Phase:		Local Share:	3,774
Brief Project Description:	Fund preventive maintenance to offset operating expenses.	Total Cost of Project:	18,869

TOTAL FED FUND	\$116,570
TOTAL COST OF PROJECT	\$ 129,713

FY 2009 TRANSIT PROJECT LISTING

ABILENE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	08-Abilene	Fiscal Year:	2009
Project Sponsor:	Central Texas Rural Transit District	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	\$41,000
Project Contract Date:	FY 2009	State - TxDOT:	\$0
Project Phase:		Local Share:	\$10,250
Brief Project Description:	Fund Type 7 vehicle and preventive maintenance to offset operating expenses.	Total Cost of Project:	\$51,250

General Project Information		Funding Information (YOE)	
TxDOT District:	08-Abilene	Fiscal Year:	2009
Project Sponsor:	West Texas Opportunities	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	\$41,000
Project Contract Date:	FY 2009	State - TxDOT:	\$0
Project Phase:		Local Share:	\$10,250
Brief Project Description:	Fund Type 7 vehicle and preventive maintenance to offset operating expenses.	Total Cost of Project:	\$51,250

General Project Information		Funding Information	
TxDOT District:	08-Abilene	Fiscal Year:	2009
Project Sponsor:	Aspermont Small Business Dev Ctr	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	\$ 13,904
Project Contract Date:	FY 2009	State - TxDOT:	\$0
Project Phase:		Local Share:	\$ 3,476
Brief Project Description:	Fund preventive maintenance to offset operating expenses.	Total Cost of Project:	\$17,380

General Project Information		Funding Information	
TxDOT District:	08-Abilene	Fiscal Year:	2009
Project Sponsor:	South Plains Community Action Program	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	\$ 13,903
Project Contract Date:	FY 2009	State - TxDOT:	\$0
Project Phase:		Local Share:	\$ 3,475.00
Brief Project Description:	Fund preventive maintenance to offset operating expenses.	Total Cost of Project:	\$17,378

TOTAL FED FUND		\$109,807
TOTAL COST OF PROJECT	\$	137,258

FY 2010 TRANSIT PROJECT LISTING

ABILENE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	08-Abilene	Fiscal Year:	2010
Project Sponsor:	Aspermont Small Business Dev Ctr	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	\$40,000
Project Contract Date:	FY 2010	State - TxDOT:	\$0
Project Phase:		Local Share:	\$10,000
Brief Project Description:	Fund vehicle and preventive maintenance for Hill Country Transit District	Total Cost of Project:	\$50,000

General Project Information		Funding Information (YOE)	
TxDOT District:	08-Abilene	Fiscal Year:	2010
Project Sponsor:	Central Texas Rural Transit District	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	\$50,000
Project Contract Date:	FY 2010	State - TxDOT:	\$0
Project Phase:		Local Share:	\$12,500
Brief Project Description:	Fund Type 3 vehicle and preventive maintenance for to off set operating expense.	Total Cost of Project:	\$62,500

General Project Information		Funding Information	
TxDOT District:	08-Abilene	Fiscal Year:	2010
Project Sponsor:	South Plains Community Action Program	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	9,948
Project Contract Date:	FY 2010	State - TxDOT:	\$0
Project Phase:		Local Share:	2,487
Brief Project Description:	Fund preventive maintenance to offset operating expense.	Total Cost of Project:	12,435

General Project Information		Funding Information	
TxDOT District:	08-Abilene	Fiscal Year:	2010
Project Sponsor:	South Plains Community Action Program	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	9,948
Project Contract Date:	FY 2010	State - TxDOT:	\$0
Project Phase:		Local Share:	2,487
Brief Project Description:	Fund preventive maintenance to offset operating expense.	Total Cost of Project:	12,435

	TOTAL FED FUND	\$109,896
	TOTAL COST OF PROJECT	\$ 137,370

**FY 2011 TRANSIT PROJECT LISTING
ABILENE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information	Funding Information (YOE)
TxDOT District: 08-Abilene	Fiscal Year: 2011
Project Sponsor: South Plains Community Action Program	Federal Funding Category: 5310
MPO Project Number: N/A	Federal Share: \$40,911
Project Contract Date: FY 2011	State - TxDOT: \$0
Project Phase:	Local Share: \$10,227
Brief Project Description: Fund Type 7 vehicle and preventive maintenance to offset operating expense.	Total Cost of Project: \$51,138

General Project Information	Funding Information (YOE)
TxDOT District: 08-Abilene	Fiscal Year: 2011
Project Sponsor: Aspermont Small Business Dev Ctr	Federal Funding Category: 5310
MPO Project Number: N/A	Federal Share: \$40,000
Project Contract Date: FY 2011	State - TxDOT: \$0
Project Phase:	Local Share: \$10,000
Brief Project Description: Fund vehicle and preventive maintenance for Central Texas Rural Transit District	Total Cost of Project: \$50,000

General Project Information	Funding Information
TxDOT District: 08-Abilene	Fiscal Year: 2011
Project Sponsor: Central Texas Rural Transit District	Federal Funding Category: 5310
MPO Project Number: N/A	Federal Share: 10,000
Project Contract Date: FY 2011	State - TxDOT: \$0
Project Phase:	Local Share: 2,500
Brief Project Description: Fund preventive maintenance to offset operating expense.	Total Cost of Project: \$12,500

General Project Information	Funding Information
TxDOT District: 08-Abilene	Fiscal Year: 2011
Project Sponsor: West Texas Opportunities	Federal Funding Category: 5310
MPO Project Number: N/A	Federal Share: 10,000
Project Contract Date: FY 2011	State - TxDOT: \$0
Project Phase:	Local Share: 2,500
Brief Project Description: Fund preventive maintenance to offset operating expense.	Total Cost of Project: \$12,500

TOTAL FED FUND	\$100,911
TOTAL COST OF PROJECT	\$ 126,138