

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



Atlanta District

AUGUST

TRANSIT

2008 Quarterly Revisions

FY 2008 TRANSIT PROJECT LISTING

TEXARKANA MPO - TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	Atlanta - 19	Fiscal Year:	FY08
Project Sponsor:	Texarkana Urban Transit District	Federal Funding Category:	5307
MPO Project Number:	850	Federal Share:	\$501,664
Project Contract Date:	FY08	State - TxDOT:	\$228,505
Project Phase:	N/A	Local Share:	\$273,159
Brief Project Description:	Operations for small urban transit system	Total Cost of Project:	\$1,003,328
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TxDOT District:	Atlanta - 19	Fiscal Year:	FY08
Project Sponsor:	Texarkana Urban Transit District	Federal Funding Category:	5307
MPO Project Number:	850	Federal Share: AR	\$136,814
		Federal Share: TX	\$890,928
Project Contract Date:	FY08	State - TxDOT (TDC):	151,458
Project Phase:	N/A	Local Share (AR Fed Match):	\$34,204
Brief Project Description:	Capital for small urban transit system. See Attachment A for detail. Transportation Development Credits used as 17% match for TX Federal only. TDC's were awarded by the Transp. Commission on 11/15/07. Local Share from Texarkana, AR to match AR Federal earmark.	Total Cost of Project:	\$1,061,946
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TxDOT District:	Atlanta - 19	Fiscal Year:	FY08
Project Sponsor:	Texarkana Urban Transit District	Federal Funding Category:	5307
MPO Project Number:	850	Federal Share:	\$160
Project Contract Date:	FY08	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$40
Brief Project Description:	Purchase of land in Texarkana, TX for bus parking facility.	Total Cost of Project:	\$200
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TxDOT District:	Atlanta - 19	Fiscal Year:	FY08
Project Sponsor:	Texarkana Urban Transit District	Federal Funding Category:	5307
MPO Project Number:	850	Federal Share:	\$28,457
Project Contract Date:	FY08	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$7,114
Brief Project Description:	Purchase of wheelchair accessible van for supervisor vehicle.	Total Cost of Project:	\$35,571
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TxDOT District:	Atlanta - 19	Fiscal Year:	FY08
Project Sponsor:	Texarkana Urban Transit District	Federal Funding Category:	5307
MPO Project Number:	850	Federal Share:	\$296,991
Project Contract Date:	FY08	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$74,248
Brief Project Description:	Preventative Maintenance and ADA Paratransit	Total Cost of Project:	\$371,239

FY 2009 TRANSIT PROJECT LISTING

TEXARKANA MPO - TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	Atlanta - 19	Fiscal Year:	FY09
Project Sponsor:	Texarkana Urban Transit District	Federal Funding Category:	5307
MPO Project Number:	850	Federal Share:	\$501,664
Project Contract Date:	FY09	State - TxDOT:	\$217,966
Project Phase:	N/A	Local Share:	\$222,475
Brief Project Description:	Operations for small urban transit system	Total Cost of Project:	\$942,105
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TxDOT District:	Atlanta - 19	Fiscal Year:	FY09
Project Sponsor:	Texarkana Urban Transit District	Federal Funding Category:	5307
MPO Project Number:	850	Federal Share:	\$8,000
Project Contract Date:	FY09	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$2,000
Brief Project Description:	Capital for small urban transit system. See Attachment A for detail.	Total Cost of Project:	\$10,000
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TxDOT District:	Atlanta - 19	Fiscal Year:	FY09
Project Sponsor:	Texarkana Urban Transit District	Federal Funding Category:	5307
MPO Project Number:	850	Federal Share: AR	0
		Federal Share: TX	\$244,453
Project Contract Date:	FY09	State - TxDOT (TDC):	32,266
Project Phase:	N/A	Local Share:	\$21,272
Brief Project Description:	Capital for small urban transit system. See Attachment A for detail. The TDC's were awarded by the Transportation Commission on 11/15/07.	Total Cost of Project:	\$265,725
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TxDOT District:	Atlanta - 19	Fiscal Year:	FY09
Project Sponsor:	Texarkana Urban Transit District	Federal Funding Category:	5307
MPO Project Number:	850	Federal Share: AR	\$0
		Federal Share: TX	\$12,000
Project Contract Date:	FY09	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$3,000
Brief Project Description:	Capital for small urban transit system. See Attachment A for detail.	Total Cost of Project:	\$15,000
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TxDOT District:	Atlanta - 19	Fiscal Year:	FY09
Project Sponsor:	Texarkana Urban Transit District	Federal Funding Category:	5307
MPO Project Number:	850	Federal Share:	\$296,991
Project Contract Date:	FY09	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$74,248
Brief Project Description:	Preventative Maintenance and ADA Paratransit	Total Cost of Project:	\$371,239

FY 2010 TRANSIT PROJECT LISTING

TEXARKANA MPO - TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	Atlanta - 19	Fiscal Year:	FY10
Project Sponsor:	Texarkana Urban Transit District	Federal Funding Category:	5307
MPO Project Number:	850	Federal Share:	\$501,664
Project Contract Date:	FY10	State - TxDOT:	\$217,966
Project Phase:	N/A	Local Share:	\$222,475
Brief Project Description:	Operations for small urban transit system	Total Cost of Project:	\$942,105
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TxDOT District:	Atlanta - 19	Fiscal Year:	FY10
Project Sponsor:	Texarkana Urban Transit District	Federal Funding Category:	5307
MPO Project Number:	850	Federal Share:	\$296,991
Project Contract Date:	FY10	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$74,248
Brief Project Description:	Preventative Maintenance and ADA Paratransit	Total Cost of Project:	\$371,239

FY 2011 TRANSIT PROJECT LISTING

TEXARKANA MPO - TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
TxDOT District:	Atlanta - 19	Fiscal Year:	FY10
Project Sponsor:	Texarkana Urban Transit District	Federal Funding Category:	5307
MPO Project Number:	850	Federal Share:	\$501,664
Project Contract Date:	FY10	State - TxDOT:	\$217,966
Project Phase:	N/A	Local Share:	\$222,475
Brief Project Description:	Operations for small urban transit system	Total Cost of Project:	\$942,105
TxDOT District:	Atlanta - 19	Fiscal Year:	FY11
Project Sponsor:	Texarkana Urban Transit District	Federal Funding Category:	5307
MPO Project Number:	850	Federal Share:	\$296,991
Project Contract Date:	FY11	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$74,248
Brief Project Description:	Preventative Maintenance and ADA Paratransit	Total Cost of Project:	\$371,239

**FY 2008-2011 TEXAS TIP
Section 5307 Capital Equipment**

Attachment A

FY 2008

Activity / Description	Funding
Capital Program	
a. Bus purchase - replacement Transportation Development Credits used as match for TX Federal only. Local Share from Texarkana, AR to match AR Federal earmark. (Using prior years funds)	\$ 1,061,946
b. Land purchase Purchase of land in Texarkana, TX for bus parking facility.	\$ 200
c. Bus purchase - replacement Purchase of wheelchair accessible van for supervisor vehicle. (Using prior years funds)	\$ 35,571
d. Preventative Maintenance and Paratransit Services Regular preventative maintenance and complimentary paratransit services	\$ 371,239
TOTAL	\$ 1,468,956

FY 2009

Activity / Description	Funding
Capital Program	
a. Bus Shelter purchase Purchase of multiple bus shelters.	\$ 10,000
b. Bus purchase - expansion & Support Equipment Purchase of wheelchair accessible van for supervisor vehicle, lift for maintenance facility and TRIM boxes for fareboxes (Using prior years funds)	265,725
c. Maintenance Pickup - replacement Purchasing new pickup for maintenance that was total in an traffic accident (Using prior years federal funds)	15,000
d. Preventative Maintenance and Paratransit Services Regular preventative maintenance and complimentary paratransit services	371,239
TOTAL	\$ 661,964

FY 2010

Activity / Description	Funding
a. Preventative Maintenance and Paratransit Services Regular preventative maintenance and complimentary paratransit services	\$ 371,239
	\$ 371,239

FY 2011

Activity / Description	Funding
a. Preventative Maintenance and Paratransit Services Regular preventative maintenance and complimentary paratransit services	\$ 371,239
	\$ 371,239

**Transit Financial Summary
Texarkana MPO (Atlanta District)
FY 2008-2011 TIP**

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Section 5307 - Urb <200K	\$ 1,855,014	\$ 2,472,284	\$ 1,063,108	\$ 1,604,069	\$ 798,655	\$ 1,313,344	\$ 798,655	\$ 1,313,344	\$ 4,515,432	\$ 6,703,041
3	Section 5309 - Disc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Section 5310 - E&PwD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Section 5311 - Non-Urb	Programmed by PTN		Programmed by PTN		Programmed by PTN		Programmed by PTN		Programmed by PTN	
6	Section 5316 - JARC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Section 5317 - New Freed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Funds	\$ 1,855,014	\$ 2,472,284	\$ 1,063,108	\$ 1,604,069	\$ 798,655	\$ 1,313,344	\$ 798,655	\$ 1,313,344	\$ 4,515,432	\$ 6,703,041

Note: Total column number is federal + match

Transit Financial Summary
Atlanta District
FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urb <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Section 5309 - Disc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Section 5310 - E&PwD	\$182,323	\$227,903	\$192,046	\$240,058	\$192,046	\$240,058	\$192,046	\$240,058	\$758,461	\$948,077
5	Section 5311 - Non-Urb	Programmed by PTN		Programmed by PTN		Programmed by PTN		Programmed by PTN		\$0	\$0
6	Section 5316 - JARC	\$215,000	\$390,000	\$0	\$0	\$0	\$0	\$0	\$0	\$215,000	\$390,000
7	Section 5317 - New Freed	\$319,050	\$599,650	\$0	\$0	\$0	\$0	\$0	\$0	\$319,050	\$599,650
	Total Funds	\$716,373	\$1,217,553	\$192,046	\$240,058	\$192,046	\$240,058	\$192,046	\$240,058	\$1,292,511	\$1,937,727

Note: Total column number is federal + match
FY2008 Total does not include TxDOT TDC's

FY 2008 TRANSIT PROJECT LISTING

ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Atlanta	Fiscal Year:	FY08
Project Sponsor:	Ark-Tex Council of Governments	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	\$91,162
Project Contract Date:	FY08	State - TxDOT:	\$0
Project Phase:		Local Share:	\$22,790
Brief Project Description:	Preventative Maintenance of vehicle fleet	Total Cost of Project:	\$113,952

General Project Information		Funding Information	
TxDOT District:	Atlanta	Fiscal Year:	FY08
Project Sponsor:	East Texas Council of Governments	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	\$91,161
Project Contract Date:	FY08	State - TxDOT:	\$0
Project Phase:		Local Share:	\$22,790
Brief Project Description:	Preventative Maintenance of vehicle fleet	Total Cost of Project:	\$113,951

General Project Information		Funding Information	
TxDOT District:	Atlanta	Fiscal Year:	FY08
Project Sponsor:	Ark-Tex Council of Governments	Federal Funding Category:	5316
MPO Project Number:		Federal Share:	\$215,000
Project Contract Date:	FY08	State - TxDOT - (TDC's):	8,000
Project Phase:		Local Share:	\$175,000
Brief Project Description:	Commuter Service for Morris and Titus Counties. Operating and purchase of one vehicle. TDC's awarded by Transportation Commission at 3/27/08 meeting.	Total Cost of Project:	\$390,000

General Project Information		Funding Information	
TxDOT District:	Atlanta	Fiscal Year:	FY08
Project Sponsor:	Ark-Tex Council of Governments	Federal Funding Category:	5317
MPO Project Number:		Federal Share:	\$319,050
Project Contract Date:	FY08	State - TxDOT (TDC's):	12,800
Project Phase:		Local Share:	\$280,600
Brief Project Description:	ADA response outside the Texarkana urbanized areas. Operating and purchase one vehicle. TDC's awarded by Transportation Commission at 5/29/08 meeting.	Total Cost of Project:	\$599,650

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

FY 2009 TRANSIT PROJECT LISTING

ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Atlanta	Fiscal Year:	FY09
Project Sponsor:	Ark-Tex Council of Governments	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	\$96,023
Project Contract Date:	FY09	State - TxDOT:	\$0
Project Phase:		Local Share:	\$24,006
Brief Project Description:	Preventative Maintenance of vehicle fleet	Total Cost of Project:	\$120,029

General Project Information		Funding Information	
TxDOT District:	Atlanta	Fiscal Year:	FY09
Project Sponsor:	East Texas Council of Governments	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	\$96,023
Project Contract Date:	FY09	State - TxDOT:	\$0
Project Phase:		Local Share:	\$24,006
Brief Project Description:	Preventative Maintenance of vehicle fleet	Total Cost of Project:	\$120,029

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

FY 2010 TRANSIT PROJECT LISTING

ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Atlanta	Fiscal Year:	FY10
Project Sponsor:	Districtwide	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	\$192,046
Project Contract Date:	2010	State - TxDOT:	
Project Phase:	FY10	Local Share:	\$48,012
Brief Project Description:	Capital for Elderly & Disabled Transportation	Total Cost of Project:	\$240,058

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0
