

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**Austin District  
AUGUST  
TRANSIT  
2008 Quarterly Revisions**

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** NM\* **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** Bus purchase  
**Project Limits** Capital Metro Service Area  
**Project Description** Purchase one 45ft bus for expanded express service  
**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design
2. Construction Engineering
3. Right Of Way
4. Implementation Cost
5. Indirect Cost
6. Contingencies

**Total Project Cost:** **\$500,000**

**Phase:** **4**

**Federal** \$456,500

**Non Federal** \$93,500

\$550,000 **Total Phase Cost:** \$550,000

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** NM\* **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** Bus purchase  
**Project Limits** Capital Metro Service Area  
**Project Description** Purchase seven 40ft rapid transit buses for expanded service  
**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Remove from  
FY 2008 - 2011 TIP

### Phases:

1. Design
2. Construction Engineering
3. Right Of Way
4. Implementation Cost \$0
5. Indirect Cost
6. Contingencies

**Total Project Cost:**

**Phase:** **4**

**Federal** \$0

**Non Federal** \$0

**Total Phase Cost:** \$0

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** Passenger amenities

**Project Limits** Capital Metro Service Area

**Project Description** Benches and shelters

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$1,000,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$1,000,000</b>

**Phase:** 4

<b>Federal</b>	\$800,000
<b>Non Federal</b>	\$200,000
<b>Total Phase Cost:</b>	<b>\$1,000,000</b>

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** Capital Cost of 3rd Party Contracting

**Project Limits** Capital Metro Service Area

**Project Description** Provide additional and rural fixed route services

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$6,250,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$6,250,000</b>

**Phase:** 4

<b>Federal</b>	\$5,000,000
<b>Non Federal</b>	\$1,250,000
<b>Total Phase Cost:</b>	<b>\$6,250,000</b>

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** Preventive Maintenance/misc bus equipment

**Project Limits** Capital Metro Service Area

**Project Description** Misc bus maintenance

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$6,250,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$6,250,000</b>

**Phase:** 4

<b>Federal</b>	\$5,000,000
<b>Non Federal</b>	\$1,250,000
<b>Total Phase Cost:</b>	<b>\$6,250,000</b>

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#** E2006-BUSP-950, E2006-DUSP-0580  
**TxDOT CSJ#**

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** Bus purchase

**Project Limits** Capital Metro Service Area

**Project Description** Purchase 12 - 40ft buses for expanded transit service

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$5,602,410
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$5,602,410</b>

**Phase:** 4

<b>Federal</b>	\$4,650,000
<b>Non Federal</b>	\$952,410
<b>Total Phase Cost:</b>	<b>\$5,602,410</b>

**Funding Category** 5309

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** C-5 **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** Rail Safety Project (Quad Gates)  
**Project Limits** Capital Metro Service Area  
**Project Description** Installation of quad-gate systems at 45th, 46th, 51st, 53rd, Koenig, Denson and Guadalupe Streets to improve safety at railroad crossings where Airport Blvd.  
**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Remove from  
FY 2008 - 2011 TIP

<b>Phases:</b>	<b>Phase:</b>
1. Design	<b>4</b>
2. Construction Engineering	<b>Federal</b>
3. Right Of Way	<b>Non Federal</b>
4. Implemntation Cost	<b>\$0</b>
5. Indirect Cost	<b>\$0</b>
6. Contingencies	<b>\$0</b>
<b>Total Project Cost:</b>	<b>\$0</b>
	<b>Total Phase Cost:</b>
	<b>\$0</b>
	<b>Funding Category ??</b>

**Sponsor Name** Capital Metro

**Map#** C-6 **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** Rail Access Roads (Signal Detection)  
**Project Limits** Capital Metro Service Area  
**Project Description** Upgrade railroad signal detection systems at congested access/frontage road crossings along IH-35 and RM-620 for purposes of shortening traffic delays due to crossing trains.  
**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Remove from  
FY 2008 - 2011 TIP

<b>Phases:</b>	<b>Phase:</b>
1. Design	<b>4</b>
2. Construction Engineering	<b>Federal</b>
3. Right Of Way	<b>Non Federal</b>
4. Implementation Cost	<b>\$0</b>
5. Indirect Cost	<b>\$0</b>
6. Contingencies	<b>\$0</b>
<b>Total Project Cost:</b>	<b>\$0</b>
	<b>Total Phase Cost:</b>
	<b>\$0</b>
	<b>Funding Category ??</b>

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** Administration Facility Improvements

**Project Limits** Capital Metro Service Area

**Project Description** Rehab/Improve administration facility

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$375,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$375,000</b>

**Phase:** 4

<b>Federal</b>	\$300,000
<b>Non Federal</b>	\$75,000
<b>Total Phase Cost:</b>	<b>\$375,000</b>

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** Bus Stop Signage

**Project Limits** Capital Metro Service Area

**Project Description** Replace/Add signage at passenger stations and facilities

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$1,812,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$1,812,000</b>

**Phase:** 4

<b>Federal</b>	\$1,449,600
<b>Non Federal</b>	\$362,400
<b>Total Phase Cost:</b>	<b>\$1,812,000</b>

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Easter Seals

**Map#** NM\* **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** Easter Seals Workforce Development Reverse Commute Project for People with Disabilities (FY 2006-FY 2007 Funding)

**Project Limits** CAMPO Area

**Project Description** Purchase and operate a van to provide transportation between Easter Seals North East Austin Workforce Center and worksites in Williamson County.

**Bike Ped Facilities** Not applicable (service)

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$192,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$192,000</b>

**Phase:** 4

<b>Federal</b>	\$109,000
<b>Non Federal</b>	\$83,000
<b>Total Phase Cost:</b>	<b>\$192,000</b>

**Funding Category** 5316

**Sponsor Name** City of Round Rock

**Map#** NM\* **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** City of Round Rock Peak Hour Express Bus Commuter and Reverse Commuter Service (FY 2006-FY 2007 Funding)

**Project Limits** Round Rock-Tech Ridge Park and Ride

**Project Description** Construct a bus shelter and contract for service to operate a peak-hour reverse commute service between Capital Metro Tech Ridge Park and Ride and Downtown Round Rock and employment centers along SH 45.

**Bike Ped Facilities** Not applicable (service)

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$779,020
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$779,020</b>

**Phase:** 4

<b>Federal</b>	\$541,784
<b>Non Federal</b>	\$237,236
<b>Total Phase Cost:</b>	<b>\$779,020</b>

**Funding Category** 5316

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Faith in Action Caregivers

**Map#** NM\* CAMPO 2030 Plan ID#  
TxDOT CSJ#

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** Faith in Action Caregivers (FY 2006-FY 2007 Funding)

**Project Limits** CAMPO Area

**Project Description** Purchase and operate computer system and gas vouchers to expand existing volunteer driver program.

**Bike Ped Facilities** Not applicable (service)

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$376,551
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$376,551</b>

**Phase:** 4

<b>Federal</b>	\$215,469
<b>Non Federal</b>	\$161,082
<b>Total Phase Cost:</b>	<b>\$376,551</b>

**Funding Category** 5317

**Sponsor Name** Capital Metro

**Map#** NM\* CAMPO 2030 Plan ID#  
TxDOT CSJ#

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** JARC Administration (FY 2006-FY 2007 Funding)

**Project Limits** CAMPO Area

**Project Description** Administration of JARC program funding.

**Bike Ped Facilities** Not applicable (service)

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$72,309
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$72,309</b>

**Phase:** 4

<b>Federal</b>	\$72,309
<b>Non Federal</b>	\$0
<b>Total Phase Cost:</b>	<b>\$72,309</b>

**Funding Category** 5316

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** NM\* **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** New Freedom Administration (FY 2006-FY 2007 Funding)

**Project Limits** CAMPO Area

**Project Description** Administration of New Freedom program funding.

**Bike Ped Facilities** Not applicable (service)

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$23,941
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$23,941</b>

**Phase:** 4

<b>Federal</b>	\$23,941
<b>Non Federal</b>	\$0
<b>Total Phase Cost:</b>	<b>\$23,941</b>

**Funding Category** 5317

**Sponsor Name** Austin - San Antonio Rail District

**Map#** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Austin San Antonio Commuter Rail (Study)

**Project Limits** SE Inner Loop Drive, Georgetown, TX - In CAMPO study area: Hays/Comal County line (63 miles CAMPO area)

**Project Description** Preliminary engineering, operations modeling, public involvement and environmental clearance required to implement the Austin-San Antonio regional passenger rail project

**Bike Ped Facilities** Bike and pedestrian facilities at stations as appropriate; bikes accomodated on trains.

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$5,000,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$5,000,000</b>

**Phase:** 4

<b>Federal</b>	\$4,000,000
<b>Non Federal</b>	\$1,000,000
<b>Total Phase Cost:</b>	<b>\$5,000,000</b>

**Funding Category** 7

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Area Rural Transportation System

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** 28' Low Floor Intercity Buses

**Project Limits** Williamson County - Hays County

**Project Description** Purchase of two (2) 28 foot low floor LEV (Low Emission Vehicle) buses to increase frequency of the CARTS intercity network.

**Bike Ped Facilities** bike racks

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$410,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$410,000</b>

**Phase:** 4

<b>Federal</b>	\$328,000
<b>Non Federal</b>	\$82,000
<b>Total Phase Cost:</b>	<b>\$410,000</b>

**Funding Category** 7

**Sponsor Name** Capital Area Rural Transportation System

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** 25' Fixed Route Buses

**Project Limits** Williamson County - Hays County

**Project Description** Purchase four (4) LEV (Low Emission Vehicle) to be used in existing and future CARTS fixed route services from origins within the CAMPO area.

**Bike Ped Facilities** bike racks

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$420,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$420,000</b>

**Phase:** 4

<b>Federal</b>	\$336,000
<b>Non Federal</b>	\$84,000
<b>Total Phase Cost:</b>	<b>\$420,000</b>

**Funding Category** 7

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** 76\*\* **CAMPO 2030 Plan ID#**

**Fiscal Year** 2009

**FTA# Pending Request**

**Project Amended On** 5/12/2008

**Project Name** Northeast Transit Center

**Project Limits** Capital Metro Service Area

**Project Description** Replace/Add off-street transit center in northeast service area

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$200,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
<b>Total Project Cost:</b>	<b>\$200,000</b>

<b>Phase:</b>	<b>4</b>
<b>Federal</b>	\$160,000
<b>Non Federal</b>	\$40,000
<hr/>	
<b>Total Phase Cost:</b>	<b>\$200,000</b>

**Funding Category** 5309

**Sponsor Name** Capital Metro

**Map#** \*NM **CAMPO 2030 Plan ID#**

**Fiscal Year** 2009

**FTA# Pending Request**

**Project Amended On** 5/12/2008

**Project Name** Downtown Transit Center

**Project Limits** Capital Metro Service Area

**Project Description** Replace/Add off-street transit center in service area

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$450,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
<b>Total Project Cost:</b>	<b>\$450,000</b>

<b>Phase:</b>	<b>4</b>
<b>Federal</b>	\$360,000
<b>Non Federal</b>	\$90,000
<hr/>	
<b>Total Phase Cost:</b>	<b>\$450,000</b>

**Funding Category** 5309

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** NM\* **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Northeast Operating Facility

**Project Limits** Capital Metro Service Area

**Project Description** Facility to provide operating and maintenance support in northeast service area.

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$3,745,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$3,745,000</b>

**Phase:** 4

<b>Federal</b>	\$2,996,000
<b>Non Federal</b>	\$749,000
<b>Total Phase Cost:</b>	<b>\$3,745,000</b>

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** 84\*\* **CAMPO 2030 Plan ID#**  
**FTA# Pending Request**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Oak Hill Park & Ride

**Project Limits** Capital Metro Service Area

**Project Description** Replace/Expand/Add Park and Ride/Transit Facilities

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$2,000,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$2,000,000</b>

**Phase:** 4

<b>Federal</b>	\$1,600,000
<b>Non Federal</b>	\$400,000
<b>Total Phase Cost:</b>	<b>\$2,000,000</b>

**Funding Category** 5309

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** 86\*\* **CAMPO 2030 Plan ID#**

**Fiscal Year** 2009

**FTA#** E2005-NWST-049

**Project Amended On** 5/12/2008

**Project Name** South IH 35 Park & Ride

**Project Limits** Capital Metro Service Area

**Project Description** Replace/Expand/Add Park and Ride/Transit Facilities

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Construction Cost	\$5,000,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
<b>Total Project Cost:</b>	<b>\$5,000,000</b>

**Phase:** 4

<b>Federal</b>	\$4,000,000
<b>Non Federal</b>	\$1,000,000
<hr/>	
<b>Total Phase Cost:</b>	<b>\$5,000,000</b>

**Funding Category** 5309

**Sponsor Name** Capital Metro

**Map#** NM\* **CAMPO 2030 Plan ID#**

**Fiscal Year** 2009

**TxDOT CSJ#**

**Project Amended On** 5/12/2008

**Project Name** Capital Cost of 3rd Party Contracting

**Project Limits** Capital Metro Service Area

**Project Description** Provide additional and rural fixed route services

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Construction Cost	\$6,250,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
<b>Total Project Cost:</b>	<b>\$6,250,000</b>

**Phase:** 4

<b>Federal</b>	\$5,000,000
<b>Non Federal</b>	\$1,250,000
<hr/>	
<b>Total Phase Cost:</b>	<b>\$6,250,000</b>

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Preventive Maintenance/misc bus equipment

**Project Limits** Capital Metro Service Area

**Project Description** Misc bus maintenance

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Construction Cost	\$6,250,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$6,250,000</b>

**Phase:** 4

<b>Federal</b>	\$5,000,000
<b>Non Federal</b>	\$1,250,000
<b>Total Phase Cost:</b>	<b>\$6,250,000</b>

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Bus purchase

**Project Limits** Capital Metro Service Area

**Project Description** Purchase 26 trolley style/circulator buses for expanded service

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Construction Cost	\$11,300,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$11,300,000</b>

**Phase:** 4

<b>Federal</b>	\$9,379,000
<b>Non Federal</b>	\$1,921,000
<b>Total Phase Cost:</b>	<b>\$11,300,000</b>

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** NM\* **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Bus purchase

**Project Limits** Capital Metro Service Area

**Project Description** Purchase 7 buses for Rapid Bus service

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Remove from  
FY 2008 - 2011 TIP

### Phases:

1. Design
2. Construction Engineering
3. Right Of Way
4. Implementation Cost \$0
5. Indirect Cost
6. Contingencies

**Total Project Cost:**

**Phase:** 4

**Federal** \$0

**Non Federal** \$0

**Total Phase Cost:** \$0

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** NM\* **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Bus purchase

**Project Limits** Capital Metro Service Area

**Project Description** Purchase 30 replacement 40ft buses for transit service

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design
2. Construction Engineering
3. Right Of Way
4. Implementation Cost \$12,550,000
5. Indirect Cost
6. Contingencies

**Total Project Cost:** \$12,550,000

**Phase:** 4

**Federal** \$10,416,500

**Non Federal** \$2,133,500

**Total Phase Cost:** \$12,550,000

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Southwest Transit Center

**Project Limits** Capital Metro Service Area

**Project Description** Replace/Expand/Add Park and Ride/Transit Facilities

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$1,000,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$1,000,000</b>

**Phase:** 4

<b>Federal</b>	\$800,000
<b>Non Federal</b>	\$200,000
<b>Total Phase Cost:</b>	<b>\$1,000,000</b>

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Paratransit Sedan purchase

**Project Limits** Capital Metro Service Area

**Project Description** Purchase 50 sedans for expanded Paratransit service

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$1,450,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$1,450,000</b>

**Phase:** 4

<b>Federal</b>	\$1,160,000
<b>Non Federal</b>	\$290,000
<b>Total Phase Cost:</b>	<b>\$1,450,000</b>

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** NM\* CAMPO 2030 Plan ID#  
TxDOT CSJ#

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Job Access Reverse Commute Program

**Project Limits** Austin Urbanized Area

**Project Description** Various Projects and Programs Supporting FTA Job Access Reverse Commute Projects TBD through competitive selection process overseen by CAMPO (SAFETEA-LU FY 2007)

**Bike Ped Facilities** Not applicable (service)

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$111,047
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$111,047</b>

### Phase:

<b>Federal</b>	\$111,047
<b>Non Federal</b>	\$0
<b>Total Phase Cost:</b>	<b>\$111,047</b>

**Funding Category** 5316

**Sponsor Name** Capital Metro

**Map#** NM\* CAMPO 2030 Plan ID#  
TxDOT CSJ#

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Job Access Reverse Commute Program

**Project Limits** Austin Urbanized Area

**Project Description** Various Projects and Programs Supporting FTA Job Access Reverse Commute Projects TBD through competitive selection process overseen by CAMPO (SAFETEA-LU FY 2008)

**Bike Ped Facilities** Not applicable (service)

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$463,727
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$463,727</b>

### Phase:

<b>Federal</b>	\$463,727
<b>Non Federal</b>	\$0
<b>Total Phase Cost:</b>	<b>\$463,727</b>

**Funding Category** 5316

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Job Access Reverse Commute Program

**Project Limits** Austin Urbanized Area

**Project Description** Various Projects and Programs Supporting FTA Job Access Reverse Commute Projects TBD through competitive selection process overseen by CAMPO (SAFETEA-LU FY 2009)

**Bike Ped Facilities** Not applicable (service)

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$488,953
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$488,953</b>

### Phase:

<b>Federal</b>	\$488,953
<b>Non Federal</b>	\$0
<b>Total Phase Cost:</b>	<b>\$488,953</b>

**Funding Category** 5316

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** New Freedom Program

**Project Limits** Austin Urbanized Area

**Project Description** Various Projects and Programs Supporting FTA Job Access Reverse Commute Projects TBD through competitive selection process overseen by CAMPO (SAFETEA-LU FY 2007)

**Bike Ped Facilities** Not applicable (service)

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$169,521
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$169,521</b>

### Phase:

<b>Federal</b>	\$169,521
<b>Non Federal</b>	\$0
<b>Total Phase Cost:</b>	<b>\$169,521</b>

**Funding Category** 5317

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** New Freedom Program

**Project Limits** Austin Urbanized Area

**Project Description** Various Projects and Programs Supporting FTA Job Access Reverse Commute Projects TBD through competitive selection process overseen by CAMPO (SAFETEA-LU FY 2008)

**Bike Ped Facilities** Not applicable (service)

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$214,792
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$214,792</b>

### Phase:

<b>Federal</b>	\$214,792
<b>Non Federal</b>	\$0
<b>Total Phase Cost:</b>	<b>\$214,792</b>

**Funding Category** 5317

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** New Freedom Program

**Project Limits** Austin Urbanized Area

**Project Description** Various Projects and Programs Supporting FTA Job Access Reverse Commute Projects TBD through competitive selection process overseen by CAMPO (SAFETEA-LU FY 2009)

**Bike Ped Facilities** Not applicable (service)

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$227,066
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$227,066</b>

### Phase:

<b>Federal</b>	\$227,066
<b>Non Federal</b>	\$0
<b>Total Phase Cost:</b>	<b>\$227,066</b>

**Funding Category** 5317

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Texas State University

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2009

**TxDOT CSJ#**

**Project Amended On** 5/12/2008

**Project Name** Intercity Bus Service Expansion (09)

**Project Limits** Northern: Highland Mall Bus & Future Rail transfer center - Southern: Hays/Comal County line at IH35 (42.46 miles)

**Project Description** Purchase two additional buses to be used for peak-hour expansion of intercity bus passenger transportation along the IH35 corridor between the Capital Metro transfer center at Highland Mall in North Austin and San Marcos provided by Texas State University

**Bike Ped Facilities** Bike Racks

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$498,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$498,000</b>

**Phase:** 4

<b>Federal</b>	\$398,000
<b>Non Federal</b>	\$100,000
<b>Total Phase Cost:</b>	<b>\$498,000</b>

**Funding Category** 7

**Sponsor Name** Austin - San Antonio Rail District

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2010

**TxDOT CSJ#**

**Project Amended On** 5/12/2008

**Project Name** Austin San Antonio Commuter Rail (Study)

**Project Limits** SE Inner Loop Drive, Georgetown, TX - In CAMPO study area: Hays/Comal County line (63 miles CAMPO area)

**Project Description** Preliminary engineering, operations modeling, public involvement and environmental clearance required to implement the Austin-San Antonio regional passenger rail project

**Bike Ped Facilities** Bike and pedestrian facilities at stations as appropriate; bikes accommodated on trains.

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$5,000,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$5,000,000</b>

**Phase:** 4

<b>Federal</b>	\$4,000,000
<b>Non Federal</b>	\$1,000,000
<b>Total Phase Cost:</b>	<b>\$5,000,000</b>

**Funding Category** 7

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Area Rural Transportation System

**Map#**    **NM\***    **CAMPO 2030 Plan ID#**    **Fiscal Year** 2010  
**TxDOT CSJ#**    **Project Amended On** 5/12/2008

**Project Name** 28' Low Floor Intercity Buses

**Project Limits** Williamson County - Hays County

**Project Description** Purchase of two (2) 28 foot low floor LEV (Low Emission Vehicle) buses to increase frequency of the CARTS intercity network.

**Bike Ped Facilities** bike racks

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$410,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
<b>Total Project Cost:</b>	<b>\$410,000</b>

<b>Phase:</b>	<b>4</b>
<b>Federal</b>	\$328,000
<b>Non Federal</b>	\$82,000
<hr/>	
<b>Total Phase Cost:</b>	<b>\$410,000</b>

**Funding Category** 7

**Sponsor Name** Capital Metro

**Map#**    **NM\***    **CAMPO 2030 Plan ID#**    Pending Request    **Fiscal Year** 2010  
**TxDOT CSJ#**    **Project Amended On** 5/12/2008

**Project Name** Bus purchase

**Project Limits** Capital Metro Service Area

**Project Description** Purchase 29 - 40/45/60ft buses for Rapid Bus service

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects



### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$0
5. Indirect Cost	
6. Contingencies	
<hr/>	
<b>Total Project Cost:</b>	

<b>Phase:</b>	<b>4</b>
<b>Federal</b>	\$0
<b>Non Federal</b>	\$0
<hr/>	
<b>Total Phase Cost:</b>	<b>\$0</b>

**Funding Category** 5309

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** \*NM **CAMPO 2030 Plan ID#** Pending Request  
**TxDOT CSJ#**

**Fiscal Year** 2010

**Project Amended On** 5/12/2008

**Project Name** Expansion of Bus Service, the Oak Hill Line

**Project Limits** Capital Metro Service Area

**Project Description** Expansion of bus service. Includes station design & development, traffic signal upgrades, and supporting infrastructure.

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$500,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$500,000</b>

**Phase:** 4

<b>Federal</b>	\$400,000
<b>Non Federal</b>	\$100,000
<b>Total Phase Cost:</b>	<b>\$500,000</b>

**Funding Category** 5309

**Sponsor Name** Capital Metro

**Map#** NM\* **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2010

**Project Amended On** 5/12/2008

**Project Name** Northeast Operating Facility

**Project Limits** Capital Metro Service Area

**Project Description** Facility to provide operating and maintenance support in northeast service area.

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$1,743,750
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$1,743,750</b>

**Phase:** 4

<b>Federal</b>	\$1,395,000
<b>Non Federal</b>	\$348,750
<b>Total Phase Cost:</b>	<b>\$1,743,750</b>

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2010

**Project Amended On** 5/12/2008

**Project Name** Oak Hill Park & Ride

**Project Limits** Capital Metro Service Area

**Project Description** Replace/Expand/Add Park and Ride/Transit Facilities

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$6,000,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$6,000,000</b>

**Phase:** 4

<b>Federal</b>	\$4,800,000
<b>Non Federal</b>	\$1,200,000
<b>Total Phase Cost:</b>	<b>\$6,000,000</b>

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2010

**Project Amended On** 5/12/2008

**Project Name** Downtown Transit Center

**Project Limits** Capital Metro Service Area

**Project Description** Replace/Add off-street transit center in service area

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$2,562,500
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$2,562,500</b>

**Phase:** 4

<b>Federal</b>	\$2,050,000
<b>Non Federal</b>	\$512,500
<b>Total Phase Cost:</b>	<b>\$2,562,500</b>

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2010

**Project Amended On** 5/12/2008

**Project Name** South IH 35 Park & Ride

**Project Limits** Capital Metro Service Area

**Project Description** Replace/Expand/Add Park and Ride/Transit Facilities

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$3,000,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$3,000,000</b>

**Phase:** 4

<b>Federal</b>	\$2,400,000
<b>Non Federal</b>	\$600,000
<b>Total Phase Cost:</b>	<b>\$3,000,000</b>

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2010

**Project Amended On** 5/12/2008

**Project Name** Capital Cost of 3rd Party Contracting

**Project Limits** Capital Metro Service Area

**Project Description** Provide additional and rural fixed route services

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$6,250,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$6,250,000</b>

**Phase:** 4

<b>Federal</b>	\$5,000,000
<b>Non Federal</b>	\$1,250,000
<b>Total Phase Cost:</b>	<b>\$6,250,000</b>

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2010

**Project Amended On** 5/12/2008

**Project Name** Preventive Maintenance/misc bus equipment

**Project Limits** Capital Metro Service Area

**Project Description** Misc bus maintenance

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$6,250,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$6,250,000</b>

**Phase:** 4

<b>Federal</b>	\$5,000,000
<b>Non Federal</b>	\$1,250,000
<b>Total Phase Cost:</b>	<b>\$6,250,000</b>

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2010

**Project Amended On** 5/12/2008

**Project Name** Bus purchase

**Project Limits** Capital Metro Service Area

**Project Description** Purchase 45 replacement 35/40ft buses for transit service

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$19,150,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$19,150,000</b>

**Phase:** 4

<b>Federal</b>	\$15,894,500
<b>Non Federal</b>	\$3,255,500
<b>Total Phase Cost:</b>	<b>\$19,150,000</b>

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2010

**Project Amended On** 5/12/2008

**Project Name** Paratransit Sedan purchase

**Project Limits** Capital Metro Service Area

**Project Description** Purchase 49 replacement sedans for Paratransit service

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$1,450,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$1,450,000</b>

**Phase:** 4

<b>Federal</b>	\$1,160,000
<b>Non Federal</b>	\$290,000
<b>Total Phase Cost:</b>	<b>\$1,450,000</b>

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2011

**Project Amended On** 5/12/2008

**Project Name** Downtown Transit Center

**Project Limits** Capital Metro Service Area

**Project Description** Replace/Add off-street transit center in service area

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$5,000,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$5,000,000</b>

**Phase:** 4

<b>Federal</b>	\$4,000,000
<b>Non Federal</b>	\$1,000,000
<b>Total Phase Cost:</b>	<b>\$5,000,000</b>

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2011

**Project Amended On** 5/12/2008

**Project Name** Capital Cost of 3rd Party Contracting

**Project Limits** Capital Metro Service Area

**Project Description** Provide additional and rural fixed route services

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$6,250,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$6,250,000</b>

**Phase:** 4

<b>Federal</b>	\$5,000,000
<b>Non Federal</b>	\$1,250,000
<b>Total Phase Cost:</b>	<b>\$6,250,000</b>

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2011

**Project Amended On** 5/12/2008

**Project Name** Preventive Maintenance/misc bus equipment

**Project Limits** Capital Metro Service Area

**Project Description** Misc bus maintenance

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$6,250,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$6,250,000</b>

**Phase:** 4

<b>Federal</b>	\$5,000,000
<b>Non Federal</b>	\$1,250,000
<b>Total Phase Cost:</b>	<b>\$6,250,000</b>

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2011

**Project Amended On** 5/12/2008

**Project Name** Bus purchase

**Project Limits** Capital Metro Service Area

**Project Description** Purchase 70 replacement 35ft buses for transit service

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$29,750,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$29,750,000</b>

**Phase:** 4

<b>Federal</b>	\$24,692,500
<b>Non Federal</b>	\$5,057,500
<b>Total Phase Cost:</b>	<b>\$29,750,000</b>

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#** Pending Request  
**TxDOT CSJ#**

**Fiscal Year** 2011

**Project Amended On** 5/12/2008

**Project Name** Bus purchase

**Project Limits** Capital Metro Service Area

**Project Description** Purchase 8 - 60ft buses for expanded Rapid Bus service

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects



### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$0
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	

**Phase:** 4

<b>Federal</b>	\$0
<b>Non Federal</b>	\$0
<b>Total Phase Cost:</b>	<b>\$0</b>

**Funding Category** 5309

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** NM\* **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2011

**Project Amended On** 5/12/2008

**Project Name** Downtown Transit Center  
**Project Limits** Capital Metro Service Area  
**Project Description** Replace/Add off-street transit center in service area  
**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Remove from  
 FY 2008 - 2011 TIP

<b>Phases:</b>	<b>Phase:</b>	<b>4</b>
1. Design	<b>Federal</b>	\$0
2. Construction Engineering	<b>Non Federal</b>	\$0
3. Right Of Way		
4. Implementation Cost	<b>Total Phase Cost:</b>	\$0
5. Indirect Cost		
6. Contingencies		
<b>Total Project Cost:</b>		
	<b>Funding Category</b> 5307	