

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



Dallas – Fort Worth Districts

AUGUST

TRANSIT

2008 Quarterly Revisions

TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR AUGUST 2008 STIP REVISIONS

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12368.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$100,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$25,000
		Total Cost of Project (YOE):	\$125,000
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12085.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (9) Replacement Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002		
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.90.00
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12149.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002		
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12164.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$300,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (25 Vehicles)	Local Share:	\$75,000
		Total Cost of Project (YOE):	\$375,000
MTP Reference:	TC 1001, TC 1002		
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12164.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$290,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (25 Vehicles)	Local Share:	\$72,500
		Total Cost of Project (YOE):	\$362,500
MTP Reference:	TC 1002		
Request:	Increase Funding and Revise Scope		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.44.20
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12307.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$160,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Update software/hardware	Local Share:	\$40,000
		Total Cost of Project (YOE):	\$200,000
MTP Reference:	TC 1001, TC 1002		
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.90.00
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12262.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$950,000
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$950,000
		Total Cost of Project (YOE):	\$1,900,000
MTP Reference:	TC 1001, TC 1002		
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.43.04
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12360.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$332,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction of a Vehicle Storage Facility	Local Share:	\$83,000
		Total Cost of Project (YOE):	\$415,000
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	Add Project (Mod 2008-195)		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.43.04
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12319.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction of a Vehicle Storage Facility	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002		
Request:	Delete Project (Mod 2008-193)		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.76.98
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12318.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$8,320
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Lease Land for Vehicle Storage Facility	Local Share:	\$2,080
		Total Cost of Project (YOE):	\$10,400
MTP Reference:	TC 1001, TC 1002		
Request:	No Change (Mod 2008-193)		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	44.23.01
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12359.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Long Range Transportation Planning - System Level	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	Add Project (Mod 2008-195)		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	44.26.14
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12311.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Plan for Transit Management/Operations to Increase Ridership	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002		
Request:	Delete Project (Mod 2008-193)		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	44.26.14
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12311.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Plan for Transit Management/Operations to Increase Ridership	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002		
Request:	Delete Project (Mod 2008-195)		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12241.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$98,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$24,500
		Total Cost of Project (YOE):	\$122,500
MTP Reference:	TC 1001, TC 1002		
Request:	Increase Funding (Mod 2008-195)		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.11
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12177.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Support/Supervisory Vehicle	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002		
Request:	Delete Project (Mod 2008-193)		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12094.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Expansion Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002		
Request:	Delete Project (Mod 2008-193)		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12312.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Expansion Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002		
Request:	Delete Project (Mod 2008-195)		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12238.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Replacement Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002		
Request:	Delete Project (Mod 2008-195)		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.44.20
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12240.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$98,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)	Local Share:	\$24,500
		Total Cost of Project (YOE):	\$122,500
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	Increase Funding (Mod 2008-195)		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.44.01
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12279.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$160,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Support Facilities Rehab/Renovations Admin. Building	Local Share:	\$40,000
		Total Cost of Project (YOE):	\$200,000
MTP Reference:	TC 1001, TC 1002		
Request:	No Change (Mod 2008-193)		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12093.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (5 Vehicles)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002		
Request:	Delete Project (Mod 2008-193)		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12093.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$114,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (9 Vehicles)	Local Share:	\$28,500
		Total Cost of Project (YOE):	\$142,500
MTP Reference:	TC 1002		
Request:	Increase Funding (Mod 2008-195)		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12151.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002		
Request:	Delete Project (Mod 2008-195)		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.90.01
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12151.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$542,680
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Transit Provider Operating Assistance	Local Share:	\$542,680
		Total Cost of Project (YOE):	\$1,085,360
MTP Reference:	TC 1002		
Request:	Increase Funding (Mod 2008-193)		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.11
Project Sponsor:	MESQUITE	Fiscal Year:	2008
MPO Project Number:	12363.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$24,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Support Vehicle (supervisory vehicle)	Local Share:	\$6,000
		Total Cost of Project (YOE):	\$30,000
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	MESQUITE	Fiscal Year:	2008
MPO Project Number:	12011.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$116,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Replacement Vehicles, < 30 FT	Local Share:	\$23,800
		Total Cost of Project (YOE):	\$140,000
MTP Reference:	TC 1001, TC 1002		
Request:	Change Scope and Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.07
Project Sponsor:	MESQUITE	Fiscal Year:	2008
MPO Project Number:	12364.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$32,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase ADP Scheduling Hardware (15 Units)	Local Share:	\$8,000
		Total Cost of Project (YOE):	\$40,000
MTP Reference:	TC 1001, TC1002, TC 2006		
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.01
Project Sponsor:	MESQUITE	Fiscal Year:	2008
MPO Project Number:	12013.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$257,500
Project Type:	Operating	State - TxDOT:	\$105,000
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$152,500
		Total Cost of Project (YOE):	\$515,000
MTP Reference:	TC 1002		
Request:	Increase Funding		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	MESQUITE	Fiscal Year:	2008
MPO Project Number:	12012.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$78,300
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (15 Vehicles)	Local Share:	\$19,575
		Total Cost of Project (YOE):	\$97,875
MTP Reference:	TC 1002		
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	44.23.01
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12370.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Long Range Transportation Planning - System Level	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1001, TC 1002		
Request:	Add Project (Mod 2008-257)		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12371.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$48,701
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$12,175
		Total Cost of Project (YOE):	\$60,876
MTP Reference:	TC 1001, TC 1002		
Request:	Add Project (Mod 2008-257)		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12266.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT, Gasoline	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002		
Request:	Delete Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12316.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Replacement Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002		
Request:	Delete Project (Mod 2008-257)		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	44.24.00
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12268.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Short Range Transportation Planning (5 Year Plan)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002		
Request:	Delete Project (Mod 2008-342)		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12267.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$59,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (21 Vehicles)	Local Share:	\$14,750
		Total Cost of Project (YOE):	\$73,750
MTP Reference:	TC 1001, TC 1002		
Request:	Decrease Funding (Mod 2008-342)		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12369.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$156,299
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (21 Vehicles)	Local Share:	\$39,075
		Total Cost of Project (YOE):	\$195,374
MTP Reference:	TC 1001, TC 1002		
Request:	Add Project (Mod 2008-257)		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.01
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12150.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$226,000
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$226,000
		Total Cost of Project (YOE):	\$452,000
MTP Reference:	TC 1001, TC 1002		
Request:	Add Project (Mod 2008-257)		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12150.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002		
Request:	Delete Project (Mod 2008-257)		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.01
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12383.08	Federal Funding Category:	SECTION 5309
Project Contract Date:	2008	Federal Share:	\$9,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	"Dallas Area Rapid Transit" Purchase Replacement Vehicles; (83/17 split); (D2008-BUDP-021)	Local Share:	\$1,843,373
		Total Cost of Project (YOE):	\$10,843,373
MTP Reference:	TC 1002		
Request:	Add Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.33.10
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12346.08	Federal Funding Category:	SECTION 5309
Project Contract Date:	2008	Federal Share:	\$259,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: "Dallas Area Rapid Transit-BUS Passenger Facilities' (E2008-BUSP-0584); Installation of Bus Passenger Facilities to Increase Ridership	Local Share:	\$64,750
		Total Cost of Project (YOE):	\$323,750
MTP Reference:	TC 1002		
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.33.10
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12181.08	Federal Funding Category:	SECTION 5309
Project Contract Date:	2008	Federal Share:	\$2,782,208
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: "Dallas, TX BUS Passenger Facilities' (E2008-BUSP-0585); Installation of Bus Passenger Facilities to Increase Ridership	Local Share:	\$695,552
		Total Cost of Project (YOE):	\$3,477,760
MTP Reference:	TC 1002		
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.31.03
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12207.08	Federal Funding Category:	SECTION 5309
Project Contract Date:	2008	Federal Share:	\$260,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering & Design: Carrollton, Texas Downtown Regional Multimodal Transit Hub (E2008-BUSP-0586) (Design Downtown Carrollton Multimodal Transit Hub)	Local Share:	\$65,000
		Total Cost of Project (YOE):	\$325,000
MTP Reference:	TC 1002		
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.62.03
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12320.08	Federal Funding Category:	SECTION 5309
Project Contract Date:	2008	Federal Share:	\$3,809,338
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Integrated Radio System replacement for LRV's	Local Share:	\$952,335
		Total Cost of Project (YOE):	\$4,761,673
MTP Reference:	TC 1002		
Request:	No Change (Fixed Apportionment for Fixed Guideway Modernization)		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	14.04.40
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12182.08	Federal Funding Category:	SECTION 5309
Project Contract Date:	2008	Federal Share:	\$84,525,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	NW/SE LRT MOS: Light Rail Build-Out Phase 2A; (E2008-NWST-052)	Local Share:	\$52,533,079
		Total Cost of Project (YOE):	\$137,058,079
MTP Reference:	TC 1002		
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.76.91
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12209.08	Federal Funding Category:	SECTION 5309
Project Contract Date:	2008	Federal Share:	\$434,720
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate Acquisition: "Design Downtown Carrollton, Texas Regional Multi-Modal Transit Hub Station"; (E2008-BUSP-0580)	Local Share:	\$108,680
		Total Cost of Project (YOE):	\$543,400
MTP Reference:	TC 1002		
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.34.02
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12214.08	Federal Funding Category:	SECTION 5309
Project Contract Date:	2008	Federal Share:	\$5,951,731
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Station Rehab/Renovation: "Dallas-Fort Worth-Arlington, TX Fixed Guideway Modernization"; (Level Boarding at 4 existing CBD LRT Stations) (90/10)	Local Share:	\$661,303
		Total Cost of Project (YOE):	\$6,613,034
MTP Reference:	TC 1002		
Request:	No Change (Fixed Apportionment for Fixed Guideway Modernization)		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	44.23.01
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12347.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Long Range Transportation Planning - System Level	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1001, TC 1002		
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12346.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$80,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1001, TC 1002		
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.16
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12249.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (12) Replacement Vehicles, Sedans/Wagons	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002		
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12085.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$348,600
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (6) Replacement Vehicles, < 30 Foot	Local Share:	\$71,400
		Total Cost of Project (YOE):	\$420,000
MTP Reference:	TC 1001, TC 1002		
Request:	Decrease Funding		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.76.91
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12168.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate (Other): Land Acquisition for Satellite Terminal Buildings	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TC 1003, TC 2002		
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.90.00
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12149.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002		
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12164.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (25 Vehicles)	Local Share:	\$50,000
		Total Cost of Project (YOE):	\$250,000
MTP Reference:	TC 1002		
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.43.04
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12242.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction of Vehicle Storage Facility	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002		
Request:	Delete Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	44.26.14
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12362.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Plan for Transit to Increase Ridership	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1002, TC 1002, TC 2006		
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12241.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$96,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$24,000
		Total Cost of Project (YOE):	\$120,000
MTP Reference:	TC 1001, TC 1002		
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12239.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$174,300
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Expansion Vehicles, < 30 FT	Local Share:	\$35,700
		Total Cost of Project (YOE):	\$210,000
MTP Reference:	TC 1001, TC 1003, TC 2002		
Request:	Decrease Funding and Reduce Scope		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12361.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$174,300
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Replacement Vehicles, < 30 FT	Local Share:	\$35,700
		Total Cost of Project (YOE):	\$210,000
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	Add Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.44.20
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12240.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$56,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)	Local Share:	\$14,000
		Total Cost of Project (YOE):	\$70,000
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12093.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$116,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (9 Vehicles)	Local Share:	\$29,000
		Total Cost of Project (YOE):	\$145,000
MTP Reference:	TC 1002		
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12151.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Transit Provider Operating Assistance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002		
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	MESQUITE	Fiscal Year:	2009
MPO Project Number:	12011.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$174,300
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Replacement Vehicles, < 30 FT	Local Share:	\$35,700
		Total Cost of Project (YOE):	\$210,000
MTP Reference:	TC 1001, TC 1002		
Request:	Decrease Funding		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.01
Project Sponsor:	MESQUITE	Fiscal Year:	2009
MPO Project Number:	12013.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$262,825
Project Type:	Operating	State - TxDOT:	\$105,000
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$157,825
		Total Cost of Project (YOE):	\$525,650
MTP Reference:	TC 1002		
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	MESQUITE	Fiscal Year:	2009
MPO Project Number:	12012.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$90,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (15 Vehicles)	Local Share:	\$22,500
		Total Cost of Project (YOE):	\$112,500
MTP Reference:	TC 1002		
Request:	Reduce Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12375.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$60,629
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$15,157
		Total Cost of Project (YOE):	\$75,786
MTP Reference:	TC 1002		
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.16
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12374.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$24,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Replacement Sedan	Local Share:	\$6,000
		Total Cost of Project (YOE):	\$30,000
MTP Reference:	TC 1002		
Request:	Add Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12373.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$63,910
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$13,090
		Total Cost of Project (YOE):	\$77,000
MTP Reference:	TC 1002		
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12372.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$217,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (24 Vehicles)	Local Share:	\$54,250
		Total Cost of Project (YOE):	\$271,250
MTP Reference:	TC 1002		
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12150.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002		
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12365.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN)
Project Contract Date:	2009	Federal Share:	\$69,729
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Grant Management and Oversight	Local Share:	\$17,432
		Total Cost of Project (YOE):	\$87,161
MTP Reference:	TC 1001, TC 3003		
Request:	Add Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.92.02
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12351.09	Federal Funding Category:	SECTION 5307 (DFWA UZA)
Project Contract Date:	2009	Federal Share:	\$495,544
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Shelters and Amenities	Local Share:	\$123,886
		Total Cost of Project (YOE):	\$619,430
MTP Reference:	TC 1002		
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12028.09	Federal Funding Category:	SECTION 5307 (DFWA UZA)
Project Contract Date:	2009	Federal Share:	\$46,197,482
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$11,549,371
		Total Cost of Project (YOE):	\$57,746,853
MTP Reference:	TC 1002		
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.06
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12353.09	Federal Funding Category:	SECTION 5307 (DL UZA)
Project Contract Date:	2009	Federal Share:	\$400,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Shop Equipment	Local Share:	\$100,000
		Total Cost of Project (YOE):	\$500,000
MTP Reference:	TC 1001, TC 1002		
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.09
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12354.09	Federal Funding Category:	SECTION 5307 (DL UZA)
Project Contract Date:	2009	Federal Share:	\$24,400
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Security Cameras for Buses	Local Share:	\$6,100
		Total Cost of Project (YOE):	\$30,500
MTP Reference:	TC 1001, TC 1002		
Request:	Add Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.93.02
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12355.09	Federal Funding Category:	SECTION 5307 (DL UZA)
Project Contract Date:	2009	Federal Share:	\$30,476
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Installation of Bus Shelters (Transit Enhancements)	Local Share:	\$7,619
		Total Cost of Project (YOE):	\$38,095
MTP Reference:	TC 1001, TC 1002		
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7C.00
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12356.09	Federal Funding Category:	SECTION 5307 (DL UZA)
Project Contract Date:	2009	Federal Share:	\$243,809
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Non-fixed route ADA Paratransit Service - DCTA Access	Local Share:	\$60,952
		Total Cost of Project (YOE):	\$304,761
MTP Reference:	TC 1001, TC 1002		
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.90.00
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12104.09	Federal Funding Category:	SECTION 5307 (DL UZA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Passenger Amenities	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002		
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12352.09	Federal Funding Category:	SECTION 5307 (DL UZA)
Project Contract Date:	2009	Federal Share:	\$1,169,924
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Preventive Maintenance for Rolling Stock	Local Share:	\$292,481
		Total Cost of Project (YOE):	\$1,462,405
MTP Reference:	TC 1001, TC 1002		
Request:	Add Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12358.09	Federal Funding Category:	SECTION 5307 (DL UZA)
Project Contract Date:	2009	Federal Share:	\$24,381
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$6,095
		Total Cost of Project (YOE):	\$30,476
MTP Reference:	TC 1001, TC 1002		
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.03
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12234.09	Federal Funding Category:	SECTION 5307 (DL UZA)
Project Contract Date:	2009	Federal Share:	\$1,071,038
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (5) Replacement Vehicles, 30 FT	Local Share:	\$267,759
		Total Cost of Project (YOE):	\$1,338,797
MTP Reference:	TC 1001, TC 1002		
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	44.24.00
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12357.09	Federal Funding Category:	SECTION 5307 (DL UZA)
Project Contract Date:	2009	Federal Share:	\$83,600
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Short Range Transportation Planning	Local Share:	\$20,900
		Total Cost of Project (YOE):	\$104,500
MTP Reference:	TC 1001, TC 1002		
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	MCKINNEY/CCART	Fiscal Year:	2009
MPO Project Number:	12107.09	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2009	Federal Share:	\$249,000
Project Type:	Capital	State - TxDOT:	\$25,500
Project Description:	Purchase (4) Replacement Vehicles, < 30 FT	Local Share:	\$25,500
		Total Cost of Project (YOE):	\$300,000
MTP Reference:	TC 1001, TC 1002		
Request:	Decrease Funding		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.01
Project Sponsor:	MCKINNEY/CCART	Fiscal Year:	2009
MPO Project Number:	12109.09	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2009	Federal Share:	\$509,871
Project Type:	Operating	State - TxDOT:	\$254,935
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$254,936
		Total Cost of Project (YOE):	\$1,019,742
MTP Reference:	TC 1002		
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	MCKINNEY/CCART	Fiscal Year:	2009
MPO Project Number:	12108.09	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002		
Request:	Delete Project		

Exhibit VIII-4
Dallas District Financial Summary
Transit Section
FY 2008-2011

Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
	Federal	Total								
Section 5307 - Urb >200K	\$46,623,488	\$60,098,910	\$52,621,734	\$66,234,958	\$46,162,808	\$58,486,078	\$48,009,321	\$60,828,214	\$193,417,350	\$245,648,160
Section 5307 - Urb <200K	\$648,017	\$985,534	\$758,871	\$1,315,748	\$666,647	\$906,317	\$693,313	\$942,570	\$2,766,849	\$4,150,169
Section 5309 - Disc.	\$107,226,997	\$164,252,319	\$105,771,261	\$283,499,280	\$102,760,787	\$267,739,642	\$112,760,787	\$206,835,326	\$428,519,832	\$922,326,567
Section 5310 - E&PwD	\$899,881	\$947,351	\$980,200	\$1,163,987	\$1,023,664	\$1,215,601	\$1,023,664	\$1,215,601	\$3,927,409	\$4,542,540
Section 5311 - Non-Urb	Programmed by PTN									
Section 5316 - JARC	\$1,480,930	\$2,738,659	\$1,051,883	\$2,103,765	\$998,985	\$1,997,969	\$1,038,944	\$2,077,888	\$4,570,742	\$8,918,281
Section 5317 - New Freed	\$2,603,212	\$4,178,610	\$874,420	\$1,116,870	\$876,331	\$1,095,413	\$911,384	\$1,139,230	\$5,265,347	\$7,530,123
Total Funds	\$159,482,525	\$233,201,383	\$162,058,369	\$355,434,608	\$152,489,222	\$331,441,020	\$164,437,413	\$273,038,829	\$638,467,529	\$1,193,115,840

Notes: Total column number is federal + match
Financial summary updated through August 2008 STIP Revision Cycle
Inflation rate of 4% per year applied to FY 2010-2011 for Section 5307, 5316, and 5317. Section 5309 and 5310 assumed to be fixed funded.

TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR AUGUST 2008 STIP REVISIONS

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.71.12
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12079.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$230,791
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract Capital Cost of Contracting	Local Share:	\$346,188
		Total Cost of Project (YOE):	\$576,979
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.62.02
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12187.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$104,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquire Communication Systems: AVL & MTD	Local Share:	\$26,000
		Total Cost of Project (YOE):	\$130,000
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.44.01
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12304.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$24,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Administrative Office Repairs	Local Share:	\$6,000
		Total Cost of Project (YOE):	\$30,000
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.42.20
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12303.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$4,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Miscellaneous Equipment	Local Share:	\$1,000
		Total Cost of Project (YOE):	\$5,000
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	No Change		

TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR AUGUST 2008 STIP REVISIONS

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12153.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$312,680
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (5) Replacement Vehicles, <30 Foot	Local Share:	\$78,170
		Total Cost of Project (YOE):	\$390,850
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.42.09
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12186.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Vehicle Accident Mitigation/Monitoring	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12037.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$654,818
Project Type:	Operating	State - TxDOT:	\$187,799
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$480,059
		Total Cost of Project (YOE):	\$1,322,676
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12036.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$92,785
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (20 Vehicles)	Local Share:	\$23,197
		Total Cost of Project (YOE):	\$115,982
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	No Change		

TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR AUGUST 2008 STIP REVISIONS

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.62.02
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12302.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$16,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Telephone System Replacement	Local Share:	\$4,000
		Total Cost of Project (YOE):	\$20,000
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.42.06
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12348.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$4,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Shop Equipment	Local Share:	\$1,000
		Total Cost of Project (YOE):	\$5,000
MTP Reference:	TC 1001, TC 1002		
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.79.00
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12349.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$24,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$6,125
		Total Cost of Project (YOE):	\$30,625
MTP Reference:	TC 1001, TC 1002		
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12121.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$12,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (3 Vehicles)	Local Share:	\$3,000
		Total Cost of Project (YOE):	\$15,000
MTP Reference:	TC 1001, TC 1002		
Request:	Increase Funding		

TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR AUGUST 2008 STIP REVISIONS

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12154.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002		
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.42.08
Project Sponsor:	NETS	Fiscal Year:	2008
MPO Project Number:	12080.03	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquire ADP Software	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002		
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.01
Project Sponsor:	NETS	Fiscal Year:	2008
MPO Project Number:	12070.03	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$260,000
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance	Local Share:	\$260,000
		Total Cost of Project (YOE):	\$520,000
MTP Reference:	TC 1001, TC 1002		
Request:	Refine Funding and Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	NETS	Fiscal Year:	2008
MPO Project Number:	12081.03	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$204,800
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles, < 30 FT	Local Share:	\$51,200
		Total Cost of Project (YOE):	\$256,000
MTP Reference:	TC 1001, TC 1002		
Request:	Increase Funding and Add Project		

TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR AUGUST 2008 STIP REVISIONS

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.42.08
Project Sponsor:	PTS	Fiscal Year:	2008
MPO Project Number:	12382.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$13,835
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$3,458
		Total Cost of Project (YOE):	\$17,293
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	Add Project (Mod 2008-272)		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.46.04
Project Sponsor:	PTS	Fiscal Year:	2008
MPO Project Number:	12380.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$19,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Lease Vehicle Storage Facility	Local Share:	\$4,800
		Total Cost of Project (YOE):	\$24,000
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	Add Project (Mod 2008-272)		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	44.23.01
Project Sponsor:	PTS	Fiscal Year:	2008
MPO Project Number:	12381.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$64,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Long Range Transportation Planning - System Level	Local Share:	\$16,000
		Total Cost of Project (YOE):	\$80,000
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	Add Project (Mod 2008-272)		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.79.00
Project Sponsor:	PTS	Fiscal Year:	2008
MPO Project Number:	12247.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$12,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$3,229
		Total Cost of Project (YOE):	\$16,145
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	No Change (Mod 2008-272)		

TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR AUGUST 2008 STIP REVISIONS

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.62.03
Project Sponsor:	PTS	Fiscal Year:	2008
MPO Project Number:	12245.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Radio	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	Delete Project (Mod 2008-272)		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	PTS	Fiscal Year:	2008
MPO Project Number:	12244.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	Delete Project (Mod 2008-272)		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	PTS	Fiscal Year:	2008
MPO Project Number:	12122.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$12,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (4 Vehicles)	Local Share:	\$3,000
		Total Cost of Project (YOE):	\$15,000
MTP Reference:	TC 1001, TC 1002		
Request:	Add Project and Decrease Funding (Mod 2008-248 Revised)		

TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR AUGUST 2008 STIP REVISIONS

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	PTS	Fiscal Year:	2008
MPO Project Number:	12122.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$24,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (4 Vehicles)	Local Share:	\$6,000
		Total Cost of Project (YOE):	\$30,000
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	Increase Funding (Mod 2008-272)		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	PTS	Fiscal Year:	2008
MPO Project Number:	12246.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area Rural Provider Operating Assistance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.01
Project Sponsor:	PTS	Fiscal Year:	2008
MPO Project Number:	12367.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$65,360
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$65,360
		Total Cost of Project (YOE):	\$130,720
MTP Reference:	TC 1001, TC 1002		
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.00
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12359.06	Federal Funding Category:	SECTION 5309
Project Contract Date:	2008	Federal Share:	\$990,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Natural Gas (CNG) Buses, (TX-E-2006-BUSP-957)	Local Share:	\$202,771
		Total Cost of Project (YOE):	\$1,192,771
MTP Reference:	TC 1002		
Request:	Add Project		

TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR AUGUST 2008 STIP REVISIONS

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.71.12
Project Sponsor:	ARLINGTON	Fiscal Year:	2009
MPO Project Number:	12079.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$230,791
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract Capital Cost of Contracting	Local Share:	\$346,188
		Total Cost of Project (YOE):	\$576,979
MTP Reference:	TC 1001, TC 1002		
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	ARLINGTON	Fiscal Year:	2009
MPO Project Number:	12153.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$282,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (4) Replacement Vehicles, < 30 FT	Local Share:	\$57,800
		Total Cost of Project (YOE):	\$340,000
MTP Reference:	TC 1001, TC 1002		
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.01
Project Sponsor:	ARLINGTON	Fiscal Year:	2009
MPO Project Number:	12037.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$654,818
Project Type:	Operating	State - TxDOT:	\$286,553
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$554,774
		Total Cost of Project (YOE):	\$1,496,145
MTP Reference:	TC 1001, TC 1002		
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	ARLINGTON	Fiscal Year:	2009
MPO Project Number:	12036.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$94,641
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (20 Vehicles)	Local Share:	\$23,661
		Total Cost of Project (YOE):	\$118,302
MTP Reference:	TC 1001, TC 1002		
Request:	Decrease Funding		

TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR AUGUST 2008 STIP REVISIONS

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.79.00
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12351.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$2,400
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$600
		Total Cost of Project (YOE):	\$3,000
MTP Reference:	TC 1001, TC 1002		
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.02
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12350.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$54,365
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) expansion vehicle, 35 FT.	Local Share:	\$11,135
		Total Cost of Project (YOE):	\$65,500
MTP Reference:	TC 1001, TC 1002		
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12121.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$12,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (3 Vehicles)	Local Share:	\$3,000
		Total Cost of Project (YOE):	\$15,000
MTP Reference:	TC 1001, TC 1002		
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12154.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002		
Request:	Delete Project		

TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR AUGUST 2008 STIP REVISIONS

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12033.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$14,484,001
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Fixed Route)	Local Share:	\$3,621,000
		Total Cost of Project (YOE):	\$18,105,001
MTP Reference:	TC 1002		
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7C.00
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12188.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$1,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (MITS Vehicles)	Local Share:	\$300,000
		Total Cost of Project (YOE):	\$1,500,000
MTP Reference:	TC 1002		
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	12.7A.00
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12236.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Rail)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002		
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.93.02
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12034.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$176,385
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Transit Enhancements: Shelters, Signage, etc.	Local Share:	\$44,096
		Total Cost of Project (YOE):	\$220,481
MTP Reference:	TC 1002		
Request:	Decrease Funding		

TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR AUGUST 2008 STIP REVISIONS

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.79.00
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12366.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$9,680
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Grants Management and Oversight	Local Share:	\$2,420
		Total Cost of Project (YOE):	\$12,100
MTP Reference:	TC 1001, TC 3003		
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	NETS	Fiscal Year:	2009
MPO Project Number:	12081.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Replacement Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002		
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.01
Project Sponsor:	NETS	Fiscal Year:	2009
MPO Project Number:	12070.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$260,000
Project Type:	Operating	State - TxDOT:	\$116,000
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$144,000
		Total Cost of Project (YOE):	\$520,000
MTP Reference:	TC 1002		
Request:	Refine Funding Levels		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.42.08
Project Sponsor:	PTS	Fiscal Year:	2009
MPO Project Number:	12379.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$20,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$5,000
		Total Cost of Project (YOE):	\$25,000
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	Add Project		

TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR AUGUST 2008 STIP REVISIONS

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.42.09
Project Sponsor:	PTS	Fiscal Year:	2009
MPO Project Number:	12378.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$44,800
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Surveillance/Security	Local Share:	\$11,200
		Total Cost of Project (YOE):	\$56,000
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.46.04
Project Sponsor:	PTS	Fiscal Year:	2009
MPO Project Number:	12377.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$19,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Lease Vehicle Storage Facility	Local Share:	\$4,800
		Total Cost of Project (YOE):	\$24,000
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.79.00
Project Sponsor:	PTS	Fiscal Year:	2009
MPO Project Number:	12247.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$16,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$4,000
		Total Cost of Project (YOE):	\$20,000
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	PTS	Fiscal Year:	2009
MPO Project Number:	12376.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$57,270
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$11,730
		Total Cost of Project (YOE):	\$69,000
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	Add Project		

TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR AUGUST 2008 STIP REVISIONS

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	PTS	Fiscal Year:	2009
MPO Project Number:	12122.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$20,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (4 Vehicles)	Local Share:	\$5,000
		Total Cost of Project (YOE):	\$25,000
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	PTS	Fiscal Year:	2009
MPO Project Number:	12246.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TC 2006		
Request:	Delete Project		

Exhibit VIII-3
Fort Worth District Financial Summary
Transit Section
FY 2008-2011

Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
	Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
Section 5307 - Urb >200K	\$15,935,528	\$20,914,463	\$17,638,550	\$23,191,509	\$16,131,742	\$21,559,151	\$16,777,011	\$22,479,009	\$66,482,831	\$88,144,132
Section 5307 - Urb <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 5309 - Disc.	\$1,284,000	\$1,546,988	\$11,200,000	\$14,000,000	\$43,200,000	\$54,000,000	\$43,200,000	\$54,000,000	\$98,884,000	\$123,546,988
Section 5310 - E&PwD	\$539,427	\$566,009	\$383,807	\$479,751	\$383,801	\$479,751	\$383,801	\$479,751	\$1,690,836	\$2,005,262
Section 5311 - Non-Urb	Programmed by PTN		Programmed by PTN							
Section 5316 - JARC	\$1,772,113	\$3,268,474	\$349,320	\$685,307	\$349,426	\$698,850	\$363,404	\$726,805	\$2,850,393	\$5,131,933
Section 5317 - New Freed	\$613,316	\$758,127	\$365,450	\$437,804	\$300,993	\$376,241	\$313,032	\$391,291	\$1,592,791	\$1,963,463
Total Funds	\$20,144,384	\$27,054,061	\$29,937,127	\$38,794,371	\$60,365,962	\$77,113,993	\$61,037,248	\$78,076,856	\$171,484,721	\$221,039,281

Notes:

Total column number is federal + match
Financial summary updated through August 2008 STIP Revision Cycle
Inflation rate of 4% per year applied to FY 2010-2011 for Section 5307, 5316, and 5317. Section 5309 and 5310 assumed to be fixed funded.

Exhibit VIII-4
Dallas District Financial Summary
Transit Section
FY 2008-2011

Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
	Federal	Total								
Section 5307 - Urb >200K	\$46,543,488	\$59,592,725	\$44,387,315	\$56,177,391	\$46,162,808	\$58,486,078	\$48,009,321	\$60,828,214	\$185,102,931	\$235,084,409
Section 5307 - Urb <200K	\$648,017	\$985,534	\$641,007	\$871,459	\$666,647	\$906,317	\$693,313	\$942,570	\$2,648,985	\$3,705,879
Section 5309 - Disc.	\$98,226,997	\$153,408,946	\$105,771,261	\$283,499,280	\$102,760,787	\$267,739,642	\$112,760,787	\$206,835,326	\$419,519,832	\$911,483,194
Section 5310 - E&PwD	\$899,881	\$947,351	\$980,200	\$1,163,987	\$1,023,664	\$1,215,601	\$1,023,664	\$1,215,601	\$3,927,409	\$4,542,540
Section 5311 - Non-Urb	Programmed by PTN									
Section 5316 - JARC	\$1,480,930	\$2,738,659	\$1,051,883	\$2,103,765	\$998,985	\$1,997,969	\$1,038,944	\$2,077,888	\$4,570,742	\$8,918,281
Section 5317 - New Freed	\$2,603,212	\$4,178,610	\$874,420	\$1,116,870	\$876,331	\$1,095,413	\$911,384	\$1,139,230	\$5,265,347	\$7,530,123
Total Funds	\$150,402,525	\$221,851,825	\$153,706,086	\$344,932,752	\$152,489,222	\$331,441,020	\$164,437,413	\$273,038,829	\$621,035,246	\$1,171,264,426

Notes: Total column number is federal + match
Financial summary updated through May 2008 STIP Revision Cycle
Inflation rate of 4% per year applied to FY 2009-2011 for Section 5307, 5316, and 5317. Section 5309 and 5310 assumed to be fixed funded.

Exhibit VIII-3
Fort Worth District Financial Summary
Transit Section
FY 2008-2011

Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
	Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
Section 5307 - Urb >200K	\$15,935,528	\$20,880,725	\$15,511,290	\$20,704,915	\$16,131,742	\$21,559,151	\$16,777,011	\$22,479,009	\$64,355,571	\$85,623,800
Section 5307 - Urb <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 5309 - Disc.	\$294,000	\$354,217	\$11,200,000	\$14,000,000	\$43,200,000	\$54,000,000	\$43,200,000	\$54,000,000	\$97,894,000	\$122,354,217
Section 5310 - E&PwD	\$539,427	\$566,009	\$383,807	\$479,751	\$383,801	\$479,751	\$383,801	\$479,751	\$1,690,836	\$2,005,262
Section 5311 - Non-Urb	Programmed by PTN		Programmed by PTN							
Section 5316 - JARC	\$1,772,113	\$3,268,474	\$349,320	\$685,307	\$349,426	\$698,850	\$363,404	\$726,805	\$2,850,393	\$5,131,933
Section 5317 - New Freed	\$613,316	\$758,127	\$365,450	\$437,804	\$300,993	\$376,241	\$313,032	\$391,291	\$1,592,791	\$1,963,463
Total Funds	\$19,154,384	\$25,827,552	\$27,809,867	\$36,307,777	\$60,365,962	\$77,113,993	\$61,037,248	\$78,076,856	\$168,367,461	\$217,326,178

Notes:

Total column number is federal + match
Financial summary updated through May 2008 STIP Revision Cycle
Inflation rate of 4% per year applied to FY 2009-2011 for Section 5307, 5316, and 5317. Section 5309 and 5310 assumed to be fixed funded.

TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR MAY 2008 STIP REVISIONS

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.43.04
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12319.07	Federal Funding Category:	SECTION 5307
Project Contract Date:	2008	Federal Share:	\$183,680
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction of Vehicle Storage Facility	Local Share:	\$45,920
		Total Cost of Project (YOE):	\$229,600
MTP Reference:	TC 1001, TC 1002		
Request:	ADD PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	44.26.14
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12280.07	Federal Funding Category:	SECTION 5307
Project Contract Date:	2008	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	LONG RANGE TRANSPORTATION PLAN - SYSTEM LEVEL	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TR20001		
Request:	NO CHANGE		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.11
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12177.07	Federal Funding Category:	SECTION 5307
Project Contract Date:	2008	Federal Share:	\$16,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Support/Supervisory Vehicle	Local Share:	\$4,000
		Total Cost of Project (YOE):	\$20,000
MTP Reference:	TR20001		
Request:	NO CHANGE		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12094.07	Federal Funding Category:	SECTION 5307
Project Contract Date:	2008	Federal Share:	\$112,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Expansion Vehicles	Local Share:	\$28,000
		Total Cost of Project (YOE):	\$140,000
MTP Reference:	TR20001		
Request:	NO CHANGE		

TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR MAY 2008 STIP REVISIONS

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.76.98
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12278.07	Federal Funding Category:	SECTION 5307
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate Acquisition	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TR20001		
Request:	DELETE PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.76.98
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12318.08	Federal Funding Category:	SECTION 5307
Project Contract Date:	2008	Federal Share:	\$8,320
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate Lease	Local Share:	\$2,080
		Total Cost of Project (YOE):	\$10,400
MTP Reference:	TC 1001, TC 1002		
Request:	ADD PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.44.20
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12279.07	Federal Funding Category:	SECTION 5307
Project Contract Date:	2008	Federal Share:	\$160,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	SUPPORT FACILITIES REHAB/RENOVATIONS ADMIN BUILDING	Local Share:	\$40,000
		Total Cost of Project (YOE):	\$200,000
MTP Reference:	TR20001		
Request:	NO CHANGE		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12093.07	Federal Funding Category:	SECTION 5307
Project Contract Date:	2008	Federal Share:	\$44,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities (5 Vehicles)	Local Share:	\$11,000
		Total Cost of Project (YOE):	\$55,000
MTP Reference:	TR20001		
Request:	NO CHANGE		

TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR MAY 2008 STIP REVISIONS

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.90.00
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12151.07	Federal Funding Category:	SECTION 5307
Project Contract Date:	2008	Federal Share:	\$107,000
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Transit Provider Operating Assistance	Local Share:	\$107,000
		Total Cost of Project (YOE):	\$214,000
MTP Reference:	TR20001		
Request:	NO CHANGE		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12316.08	Federal Funding Category:	SECTION 5307
Project Contract Date:	2008	Federal Share:	\$107,900
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	PURCHASE (2) REPLACEMENT VEHICLES, <30 FOOT	Local Share:	\$22,100
		Total Cost of Project (YOE):	\$130,000
MTP Reference:	TC1001, TC1002		
Request:	REVISE SCOPE		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12315.08	Federal Funding Category:	SECTION 5307
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (19 Vehicles)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002		
Request:	DELETE PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12150.08	Federal Funding Category:	SECTION 5307
Project Contract Date:	2008	Federal Share:	\$177,100
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$177,100
		Total Cost of Project (YOE):	\$354,200
MTP Reference:	TC1002		
Request:	INCREASE FUNDING		

TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR MAY 2008 STIP REVISIONS

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.33.10
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12181.08	Federal Funding Category:	SECTION 5309
Project Contract Date:	2008	Federal Share:	\$2,782,208
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Bus: Station Stops/Terminals - Construction: "Dallas, TX Bus Passenger Facilities" (E2008-BUSP-0585)	Local Share:	\$695,552
MTP Reference:	TC1001, TC1002, TC1005	Total Cost of Project (YOE):	\$3,477,760
Request:	NO CHANGE		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.33.10
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12346.08	Federal Funding Category:	SECTION 5309
Project Contract Date:	2008	Federal Share:	\$259,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: "Dallas Area Rapid Transit-Bus Passenger Facilities" (E2008-BUSP-0586)	Local Share:	\$64,750
MTP Reference:	TC1001, TC1002, TC1005	Total Cost of Project (YOE):	\$323,750
Request:	CHANGE TIP CODE FROM 12181.08 TO 12346.08		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.31.03
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12207.08	Federal Funding Category:	SECTION 5309
Project Contract Date:	2008	Federal Share:	\$260,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering & Design: Carrollton, Texas Downtown Regional Multi-Modal Transit Hub Station" (E2008-BUSP-0586)	Local Share:	\$65,000
MTP Reference:	TC1003, TC1005, TC2002	Total Cost of Project (YOE):	\$325,000
Request:	NO CHANGE		

TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR MAY 2008 STIP REVISIONS

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	14.04.40
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12182.08	Federal Funding Category:	SECTION 5309
Project Contract Date:	2008	Federal Share:	\$84,525,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	NW/SE LRT Minimum Operable Segment: Light Rail Build-Out Phase 2A (E2008-NWST-052)	Local Share:	\$52,533,079
MTP Reference:	TC1001,TC1005, TC2002	Total Cost of Project (YOE):	\$137,058,079
Request:	DECREASE FUNDING		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.62.03
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12320.08	Federal Funding Category:	SECTION 5309
Project Contract Date:	2008	Federal Share:	\$3,809,338
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Radio replacement on LRV's	Local Share:	\$952,335
MTP Reference:	TC 1003, TC 1005, TC 2002	Total Cost of Project (YOE):	\$4,761,673
Request:	ADD PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.76.91
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12209.08	Federal Funding Category:	SECTION 5309
Project Contract Date:	2008	Federal Share:	\$434,720
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate Acquisition: "Design Downtown Carrollton, Texas Regional Multi-Modal Transit Hub Station" (E2008- BUSP-0580)	Local Share:	\$108,680
MTP Reference:	TC 1003, TC 1005, TC 2002	Total Cost of Project (YOE):	\$543,400
Request:	NO CHANGE		

TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR MAY 2008 STIP REVISIONS

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.34.02
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12269.08	Federal Funding Category:	SECTION 5309
Project Contract Date:	2008	Federal Share:	\$5,951,731
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Station Rehab/Renovation: "Dallas-Fort Worth-Arlington, TX Fixed Guideway Modernization (Level Boarding)	Local Share:	\$661,303
MTP Reference:	TC 1003, TC 1005, TC 2002	Total Cost of Project (YOE):	\$6,613,034
Request:	DECREASE FUNDING		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.71.02
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12185.08	Federal Funding Category:	SECTION 5309
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Final Design	Local Share:	\$0
MTP Reference:	TC1003, TC1005, TC2002	Total Cost of Project (YOE):	\$0
Request:	DELETE PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.43.03
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12118.08	Federal Funding Category:	SECTION 5309
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction Admin / Maint Facility	Local Share:	\$0
MTP Reference:	TC1001, TC1002, TC1005	Total Cost of Project (YOE):	\$0
Request:	DELETE PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	14.00.00
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12317.08	Federal Funding Category:	SECTION 5309
Project Contract Date:	2008	Federal Share:	\$245,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	New Starts: DCTA Fixed Guideway/Engineering (E2008-NWST-044)	Local Share:	\$61,250
MTP Reference:	TC 1003, TC 1005, TC 2002	Total Cost of Project (YOE):	\$306,250
Request:	ADD PROJECT		

TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR MAY 2008 STIP REVISIONS

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.07
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12331.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$6,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Hardware	Local Share:	\$1,500
		Total Cost of Project (YOE):	\$7,500
MTP Reference:	TC1001, TC1002, TC1005		
Request:	ADD PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.08
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12332.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$6,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$1,500
		Total Cost of Project (YOE):	\$7,500
MTP Reference:	TC1001, TC1002, TC1005		
Request:	ADD PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.62.03
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12330.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$24,000
Project Type:	Capital	State - TxDOT:	\$6,000
Project Description:	Acquisition of Radios	Local Share:	\$0
		Total Cost of Project (YOE):	\$30,000
MTP Reference:	TC1001, TC1002, TC1005		
Request:	ADD PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12128.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Collin County	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002		
Request:	DELETE PROJECT		

TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR MAY 2008 STIP REVISIONS

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12328.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$140,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Expansion Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$140,000
MTP Reference:	TC1001, TC1002, TC2006	The Texas Transportation Commission (TTC) awarded Collin County Area Regional Transit \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	
Request:	ADD PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.71.13
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12329.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$40,000
MTP Reference:	TC1001, TC1002, TC2006	The Texas Transportation Commission (TTC) awarded Collin County Area Regional Transit \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	
Request:	ADD PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.08
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12340.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$16,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$4,000
		Total Cost of Project (YOE):	\$20,000
MTP Reference:	TC1001, TC1002, TC1005		
Request:	ADD PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12129.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Ellis and Navarro Counties	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002		
Request:	DELETE PROJECT		

TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR MAY 2008 STIP REVISIONS

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12338.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$140,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Expansion Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$140,000
MTP Reference:	TC1001, TC1002, TC2006	The Texas Transportation Commission (TTC) awarded Community Transit Services \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	
Request:	ADD PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.71.13
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12341.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$40,000
MTP Reference:	TC1001, TC1002	The Texas Transportation Commission (TTC) awarded Community Transit Services \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	
Request:	ADD PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12339.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$30,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$7,500
		Total Cost of Project (YOE):	\$37,500
MTP Reference:	TC1001, TC1002		
Request:	ADD PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.07
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12335.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$12,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Hardware	Local Share:	\$3,000
		Total Cost of Project (YOE):	\$15,000
MTP Reference:	TC1001, TC1002, TC1005		
Request:	ADD PROJECT		

TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR MAY 2008 STIP REVISIONS

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.08
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12336.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$12,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$3,000
		Total Cost of Project (YOE):	\$15,000
MTP Reference:	TC1001, TC1002, TC1005		
Request:	ADD PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.71.13
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12130.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Kaufman and Rockwall Counties	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002		
Request:	DELETE PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12334.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$140,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Expansion Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$140,000
MTP Reference:	TC1001, TC1002, TC2006	The Texas Transportation Commission (TTC) awarded Kaufman Area Rural Transportation \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	
Request:	ADD PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.71.13
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12337.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$40,000
MTP Reference:	TC1001, TC1002	The Texas Transportation Commission (TTC) awarded Kaufman Area Rural Transportation \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	
Request:	ADD PROJECT		

TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR MAY 2008 STIP REVISIONS

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12333.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$24,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$6,000
		Total Cost of Project (YOE):	\$30,000
MTP Reference:	TC1001, TC1002		
Request:	ADD PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.07
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12345.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$33,481
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Hardware	Local Share:	\$8,370
		Total Cost of Project (YOE):	\$41,851
MTP Reference:	TC1001, TC1002, TC1005		
Request:	ADD PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12132.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Denton County	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002		
Request:	DELETE PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12342.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$70,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$70,000
MTP Reference:	TC1001, TC1002, TC2006	The Texas Transportation Commission (TTC) awarded Special Programs for Aging Needs, Inc. \$34,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	
Request:	ADD PROJECT		

TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR MAY 2008 STIP REVISIONS

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.71.13
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12343.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$100,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC1001, TC1002	The Texas Transportation Commission (TTC) awarded Special Programs for Aging Needs, Inc. \$34,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	
Request:	ADD PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12344.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$26,400
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$6,600
		Total Cost of Project (YOE):	\$33,000
MTP Reference:	TC1001, TC1002		
Request:	ADD PROJECT		

**Transit Financial Summary
Dallas-Fort Worth MPO - TxDOT Dallas District
FY 2008-2011 TIP**

Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
	Federal	Total								
Section 5307 - Urb >200K	\$46,304,152	\$59,260,500	\$44,361,675	\$56,142,533	\$46,462,808	\$58,412,122	\$48,009,320	\$60,710,521	\$185,137,955	\$234,525,676
Section 5307 - Urb <200K	\$31,664	\$147,593	\$641,007	\$871,459	\$666,647	\$906,317	\$693,313	\$942,570	\$2,032,631	\$2,867,939
Section 5309 - Disc.	\$97,427,479	\$152,476,148	\$101,645,443	\$272,595,462	\$102,760,787	\$267,739,642	\$112,760,787	\$206,835,326	\$414,594,496	\$899,646,578
Section 5310 - E&PwD	\$899,881	\$947,351	\$942,500	\$1,119,218	\$1,023,664	\$1,215,601	\$1,023,664	\$1,215,601	\$3,889,709	\$4,497,771
Section 5311 - Non-Urb	Programmed by PTN									
Section 5316 - JARC	\$2,356,823	\$4,490,445	\$2,012,455	\$4,024,890	\$1,997,969	\$4,322,007	\$2,077,888	\$4,674,683	\$8,445,135	\$17,512,025
Section 5317 - New Freed	\$2,794,818	\$4,418,121	\$1,927,701	\$1,380,189	\$1,095,413	\$1,480,999	\$1,139,230	\$1,601,843	\$6,957,162	\$8,881,152
Total Funds	\$149,814,817	\$221,740,158	\$151,530,781	\$336,133,751	\$154,007,288	\$334,076,688	\$165,704,202	\$275,980,544	\$621,057,088	\$1,167,931,141

Note: Total column number includes federal share plus matching funds
Financial summary updated through May 2008 STIP Revision Cycle
FY08 Section 5310 program includes \$142,000 in Transportation Development Credits (TDC) in lieu of 20% local match

FY 2008 Section 5307starting totals from 08-11 TIP: **\$42,680,111** **\$53,979,432**

mod num	tip code	federal (inc/dec)	state (inc/dec)	local (inc/dec)	total (inc/dec)
		\$42,680,111			\$53,979,432

FY 2009 Section 5307starting totals from 08-11 TIP: **\$42,680,111** **\$54,016,723**

\$42,680,111	\$54,016,723
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FY 2008 Section 5309starting totals from 08-11 TIP: **\$101,645,443** **\$272,595,462**

\$101,645,443	\$272,595,462
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FY 2008 Section 5316starting totals from 08-11 TIP: **\$875,894** **\$1,751,788**

DENTON/LEWISVILLE

2008-128	12284.06	\$56,263	\$56,263	\$112,526
2008-129	12285.06	\$27,038	\$27,038	\$54,076

\$959,195	\$1,918,390
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FY 2009 Section 5316starting totals from 08-11 TIP: **\$923,618** **\$1,847,236**

DENTON/LEWISVILLE

2008-129	12285.07	\$87,808	\$87,808	\$175,616
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\$1,011,426	\$2,022,852
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FY 2008 Section 5316starting totals from 08-11 TIP: **\$959,195** **\$1,918,390**

DALLAS/FORT WORTH/ARLINGTON

2008-131	12287.06	\$190,185	\$96,585	\$286,770
2008-132	12288.06	\$331,550	\$201,950	\$533,500

\$1,480,930	\$2,738,660
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FY 2009 Section 5316starting totals from 08-11 TIP: **\$1,011,426** **\$2,022,852**

DALLAS/FORT WORTH/ARLINGTON

\$1,011,426	\$2,022,852
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FY 2008 Section 5317starting totals from 08-11 TIP: **\$766,420** **\$958,025**

DENTON/LEWISVILLE

2008-139	12293.06	28,126	28,126	56,252
2008-140	12294.06	11,951	11,951	23,902

2008-141	12295.06	11,250	11,250	22,500
2008-142	12296.06	9,005	9,005	18,010
		\$826,752		\$1,078,689

FY 2009 Section 5317

starting totals from 08-11 TIP:		\$810,217		\$1,012,771
DENTON/LEWISVILLE				
2008-142	12296.07	30,571	30,571	61,142
		\$840,788		\$1,073,913

FY 2008 Section 5317

starting totals from 08-11 TIP:		\$826,752		\$1,078,689
DALLAS/FORT WORTH/ARLINGTON				
2008-137	12291.06	630,000	405,000	1,035,000
2008-138	12292.06	50,000	50,000	100,000
2008-145	12299.06	1,051,000	823,000	1,874,000
2008-146	12300.06	45,460	45,460	90,920
		\$2,603,212		\$4,178,609

FY 2009 Section 5317

starting totals from 08-11 TIP:		\$840,788		\$1,073,913
DALLAS/FORT WORTH/ARLINGTON				
		\$840,788		\$1,073,913
				0

TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR MAY 2008 STIP REVISIONS

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	12.21.03
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12044.08	Federal Funding Category:	SECTION 5309
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering & Design: SW/NE Rail Preliminary Engineering	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1005, TC2002		
Request:	DELETE PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.00
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12045.08	Federal Funding Category:	SECTION 5309
Project Contract Date:	2008	Federal Share:	\$294,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles (1)	Local Share:	\$60,217
		Total Cost of Project (YOE):	\$354,217
MTP Reference:	TC1001, TC1002, TC1005		
Request:	DECREASE FUNDING		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.62.03
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2008
MPO Project Number:	12217.08	Federal Funding Category:	SECTION 5310
Project Contract Date:	2008	Federal Share:	\$421
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Communication Equipment	Local Share:	\$105
		Total Cost of Project (YOE):	\$526
MTP Reference:	TC1001, TC1003, TC1005		
Request:	DECREASE FUNDING		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2008
MPO Project Number:	12224.08	Federal Funding Category:	SECTION 5310
Project Contract Date:	2008	Federal Share:	\$58,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$58,500
MTP Reference:	TC1001, TC1003, TC2006	The Texas Transportation Commission (TTC) Awarded the American Red Cross \$14,625 in transportation development credits (TDC) at the March 2008 meeting.	
Request:	DECREASE FUNDING		

TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR MAY 2008 STIP REVISIONS

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2008
MPO Project Number:	12216.08	Federal Funding Category:	SECTION 5310
Project Contract Date:	2008	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,500
		Total Cost of Project (YOE):	\$12,500
MTP Reference:	TC1001, TC1002		
Request:	INCREASE FUNDING		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.71.13
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12237.08	Federal Funding Category:	SECTION 5310
Project Contract Date:	2008	Federal Share:	\$125,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$125,000
MTP Reference:	TC1001, TC1002	The Texas Transportation Commission (TTC) awarded FWTA \$25,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	
Request:	DECREASE LOCAL FUNDING		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.16
Project Sponsor:	CENTRAL RURAL TRANSIT DISTRICT	Fiscal Year:	2008
MPO Project Number:	12321.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$20,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, Sedan	Local Share:	\$0
		Total Cost of Project (YOE):	\$20,000
MTP Reference:	TC1001, TC1003, TC2006	The Texas Transportation Commission (TTC) awarded Central Texas Rural Transit District \$4,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	
Request:	ADD PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	CENTRAL RURAL TRANSIT DISTRICT	Fiscal Year:	2008
MPO Project Number:	12322.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,500
		Total Cost of Project (YOE):	\$12,500
MTP Reference:	TC1001, TC1002		
Request:	ADD PROJECT		

TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR MAY 2008 STIP REVISIONS

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.62.02
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12323.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$3,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Communication Equipment	Local Share:	\$750
		Total Cost of Project (YOE):	\$3,750
MTP Reference:	TC1001, TC1003, TC1005		
Request:	ADD PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12250.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$60,000
MTP Reference:	TC1001, TC1003, TC2006	The Texas Transportation Commission (TTC) awarded the City of Cleburne \$12,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	
Request:	DECREASE LOCAL FUNDING		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12324.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$14,906
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$3,727
		Total Cost of Project (YOE):	\$18,633
MTP Reference:	TC1001, TC1002		
Request:	ADD PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.62.03
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12327.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Communication Equipment	Local Share:	\$125
		Total Cost of Project (YOE):	\$625
MTP Reference:	TC1001, TC1003, TC1005		
Request:	ADD PROJECT		

TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR MAY 2008 STIP REVISIONS

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12326.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$49,600
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$49,600
MTP Reference:	TC1001, TC1003, TC2006	The Texas Transportation Commission (TTC) awarded Public Transit Services \$29,920 in transportation development credits (TDC) at the March 2008 TTC meeting.	
Request:	ADD PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.71.13
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12325.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$100,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase of Service Contract	Local Share:	\$0
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC1001, TC1002	The Texas Transportation Commission (TTC) awarded Public Transit Services \$29,920 in transportation development credits (TDC) at the March 2008 TTC meeting.	
Request:	ADD PROJECT		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12248.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$47,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$11,875
		Total Cost of Project (YOE):	\$59,375
MTP Reference:	TC1001, TC1002		
Request:	INCREASE FUNDING		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.42.20
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2008
MPO Project Number:	12320.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$5,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Communication Equipment	Local Share:	\$1,250
		Total Cost of Project (YOE):	\$6,250
MTP Reference:	TC1001, TC1003, TC1005		
Request:	ADD PROJECT		

TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT TRANSIT PROJECT ADJUSTMENTS FOR MAY 2008 STIP REVISIONS

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.16
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2008
MPO Project Number:	12139.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$20,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, Sedan/Sation Wagon	Local Share:	\$0
MTP Reference:	TC1001, TC1003, TC2006	Total Cost of Project (YOE):	\$20,000
Request:	REVISE SCOPE AND DECREASE FUNDING	The Texas Transportation Commission (TTC) awarded The Transit System \$4,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2008
MPO Project Number:	12233.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$15,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$3,750
MTP Reference:	TC1001, TC1002	Total Cost of Project (YOE):	\$18,750
Request:	INCREASE FUNDING		

**Transit Financial Summary
Dallas-Fort Worth MPO - TxDOT Fort Worth District
FY 2008-2011 TIP**

Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
	Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
Section 5307 - Urb >200K	\$15,935,528	\$20,869,925	\$15,511,290	\$20,704,915	\$16,131,742	\$21,559,151	\$16,777,011	\$22,479,009	\$64,355,571	\$85,613,000
Section 5307 - Urb <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 5309 - Disc.	\$294,000	\$354,217	\$11,200,000	\$14,000,000	\$43,200,000	\$54,000,000	\$43,200,000	\$54,000,000	\$97,894,000	\$122,354,217
Section 5310 - E&PwD	\$539,427	\$566,009	\$383,801	\$479,751	\$383,801	\$479,751	\$383,801	\$479,751	\$1,690,830	\$2,005,262
Section 5311 - Non-Urb	Programmed by PTN		Programmed by PTN							
Section 5316 - JARC	\$2,078,483	\$3,881,215	\$685,839	\$1,357,810	\$698,851	\$1,511,754	\$726,805	\$1,635,114	\$3,944,985	\$7,559,371
Section 5317 - New Freed	\$679,127	\$840,391	\$440,846	\$531,288	\$376,241	\$508,678	\$434,347	\$610,727	\$1,930,561	\$2,491,084
Total Funds	\$19,526,565	\$26,511,757	\$28,221,776	\$37,073,765	\$60,790,635	\$78,059,334	\$61,521,964	\$79,204,600	\$170,060,940	\$220,849,456

Note:

Total column number is federal + match

Financial summary updated through May 2008 STIP Revision Cycle

FY08 Section 5310 program includes \$89,545 in Transportation Development Credits (TDC) in lieu of 20% local match

FY 2008 Section 5307starting totals from 08-11 TIP: **\$14,914,702** **\$19,849,262**

mod num	tip code	federal (inc/dec)	state (inc/dec)	local (inc/dec)	total (inc/dec)
		\$14,914,702			\$19,849,262

FY 2009 Section 5307starting totals from 08-11 TIP: **\$14,914,702** **\$19,908,572**

\$14,914,702	\$19,908,572
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FY 2008 Section 5309starting totals from 08-11 TIP: **\$6,000,000** **\$7,500,000**

\$6,000,000	\$7,500,000
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FY 2008 Section 5316starting totals from 08-11 TIP: **\$306,370** **\$612,740**

DALLAS/FORT WORTH/ARLINGTON

2008-127	12283.06	\$128,480	\$43,880	\$172,360
2008-130	12286.06	\$1,146,111	\$1,146,111	\$2,292,222
2008-133	12289.06	\$191,152	\$0	\$191,152

\$1,772,113	\$3,268,474
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FY 2009 Section 5316starting totals from 08-11 TIP: **\$323,064** **\$646,128**

DALLAS/FORT WORTH/ARLINGTON

2008-133	12289.07	\$13,334	\$0	\$13,334
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\$336,398	\$659,462
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FY 2008 Section 5317starting totals from 08-11 TIP: **\$263,242** **\$329,053**

DALLAS/FORT WORTH/ARLINGTON

2008-144	12298.06	316,000	79,000	395,000
2008-147	12301.06	34,074	0	34,074

\$613,316	\$758,127
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FY 2009 Section 5317starting totals from 08-11 TIP: **\$278,285** **\$347,856**

DALLAS/FORT WORTH/ARLINGTON

2008-147	12301.07	76,034	0	76,034
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\$354,319	\$423,890
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