

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Houston District
AUGUST
TRANSIT
2008 Quarterly Revisions**



MEMORANDUM

TO: Ms. Michelle Conkle
Transportation Planning
and Programming Division

FROM: Gabriel Y. Johnson, P.E.

SUBJECT: 2008-2011 Transportation
Improvement Program
August 2008 STIP Revisions

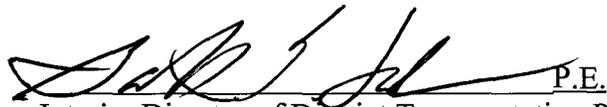
DATE: August 5, 2008

Originating Office
Houston District
DTP

Please find attached for your information and further handling the 2008-2011 Transportation Improvement Program (TIP) Amendment Numbers 16, 32, 34, 37, 38, 42-44, 46, 47, 49, 51, 52, 54-60, 64, 65, 68, 70, 71, 74, and 75. These amendments should be included in the August 2008 Cycle Statewide Transportation Improvement Program (STIP) Revisions. DCIS has been updated to reflect these changes.

These amendments will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312, or Ms. Pam Hasker at (713) 802-5307.


P.E.
Interim Director of District Transportation Planning

pch

Attachments

Cc: Ms. Lori Morel
Mr. John Bendele
Ms. Carolyn Bednar-Wood
Mr. Alan Clark (H-GAC)
Ms. Pat Waskowiak (H-GAC)



MEMORANDUM

TO: Ms. Michelle Conkle
Transportation Planning
and Programming Division

FROM: Maureen Wakeland, P.E.

SUBJECT: 2008-2011 Transportation
Improvement Program
May 2008 STIP Revisions

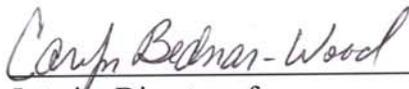
DATE: May 1, 2008

Originating Office
Houston District
DTP

Please find attached for your information and further handling the 2008-2011 Transportation Improvement Program (TIP) Amendment Numbers 1, 16, 28, 32-38, 42, 44, 46-47 and 49-51. These amendments should be included in the May 2008 Cycle Statewide Transportation Improvement Program (STIP) revisions. DCIS has been updated to reflect these changes.

These amendments will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312, or Ms. Pam Hasker at (713) 802-5307.

for  _____ P.E.
Interim Director of
District Transportation Planning

cbw

Attachments

cc: Ms. Lori Morel
Mr. John Bendele
Ms. Carolyn Bednar-Wood

**2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #33
FEDERAL TRANSIT ADMINISTRATION - SECTION 5310
ELDERLY AND DISABLED TRANSPORTATION
FISCAL YEAR 2007
FY07 ACTUAL FUNDING ALLOCATION**

BACKGROUND

Historically, the elderly and disabled (E&D) have been unable to meet their transportation needs for medical appointments, shopping, recreation, and other activities. The Federal Transit Administration's (FTA) Section 5310 Program provides funds to the States to provide capital funding to agencies to obtain transportation services to these citizens regardless of income. The Public Transportation Coordinators (PTC) in each district of the Texas Department of Transportation (TxDOT) is responsible for implementing the Section 5310 capital assistance program.

FUNDING CRITERIA

The Houston District funding is allocated among the District's six-county area of Harris, Waller, Montgomery, Fort Bend, Galveston, and Brazoria. The primary purpose of the program is to develop cost-effective, cost-efficient plans to meet transportation needs for elderly and disabled (E&D) where there is little or no access to public transportation or where transportation is insufficient, inappropriate, or unavailable. Coordination among transportation providers, local city and county offices, and for-hire carriers is required to support the overall success of the transportation programs. Local dollar contributions are needed to provide the necessary match required in order to spend the Federal funding.

The Houston District's annual 5310 Federal allocation is announced annually at a Public Meeting. Projects are accepted for funding recommendations by a designated Selection Committee appointed by the District's Public Transportation Manager. The Committee is made up of representatives from various community organizations, who agree to remain impartial in their decision making to recommend funding for the projects.

Projects outlined on the attached page are awarded based on the Regional planning process with HGAC as the lead agency. Projects must meet the Federal and state guidelines in order to be funded. The Committee reviews, scores the projects, and makes a funding award recommendation with an overall consensus of the entire Committee. Projects are awarded based on the eligible recipient criteria (existing 5307 and 5311 providers) as outlined in the Texas Administrative Code (TAC). In areas without an "eligible recipient", the district can request a waiver to allow the funding to go to a 5310 non-profit, local city, or county office that agrees to provide general E&D public transportation.

The FY07 projects were submitted to TxDOT, Public Transportation Division, Austin, in October 2007 for final approvals. The projects received final approvals in April 2007, and the contracts were issued in May 2007. Attached are the FY07 projects as funded by county.

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT #33

District: 12-Houston

Type of Amendment: Administrative _____ TPC X TIP Revision X

Program: CMAQ: _____ STP _____ TRANSIT: FTA Section 5310 OTHER: _____

Highway: _____ TIP Numbers: See Table Below CSJ: _____

Project Name: Section 5310 Fiscal Year Federal Funding Allocation

Requested Amendment:

To reflect FY07 Section 5310 (Federal Transit Administration Elderly and Disabled Program) projects awarded for funding through the Texas Department of Transportation Houston District allocation.

Project Number	Lead Agency	Project Description	Fund Cat	Federal Cost	State Cost	Local Cost	Total Cost	Program Year
	Tx DOT	American Red Cross Preventative Maintenance URBAN	5310	<u>\$41,600</u> \$41,600		<u>\$10,400</u> \$41,600	<u>\$52,000</u> \$52,000	2007
	Tx DOT	Colorado Valley Transit Preventative Maintenance 1 Type 3 Vehicle RURAL	5310	<u>\$26,800</u> <u>\$48,000</u> \$74,000		<u>\$6,500</u> <u>\$12,000</u> \$18,500	<u>\$32,500</u> <u>\$60,000</u> \$92,500	2007
	Tx DOT	City of Galveston Galveston County 1 Type 3 Vehicle URBAN	5310	<u>\$103,430</u> \$103,430		<u>\$25,858</u> \$25,858	<u>\$129,288</u> \$129,288	2007
	Tx DOT	Fort Bend County Transp. Fort Bend County Purchase of Service URBAN/RURAL	5310	<u>\$400,000</u> \$400,000		<u>\$100,000</u> \$100,000	<u>\$500,000</u> \$500,000	2007
	Tx DOT	The Gulf Coast Center Galveston/Brazoria Counties Preventative Maintenance URBAN	5310	<u>\$62,635</u> \$62,635		<u>\$15,591</u> \$15,591	<u>\$77,956</u> \$77,956	2007
	Tx DOT	Harris County Transp. "RIDES" Harris County Purchase of Service URBAN	5310	<u>\$350,000</u> \$350,000		<u>\$87,500</u> \$87,500	<u>\$437,500</u> \$437,500	2007
	Tx DOT	Montgomery Co. Comm. Aging dba/ The Friendship Center Montgomery County Purchase of Service Preventative Maintenance URBAN/RURAL	5310	<u>\$95,560</u> <u>\$84,925</u> \$180,485		<u>\$23,890</u> <u>\$21,231</u> \$45,121	<u>\$119,450</u> <u>\$106,156</u> \$225,606	2007
		TOTAL DISTRICT FY07 ALLOCATION		\$1,211,880		\$302,970	\$1,514,850	

2008-2011 TIP Amendment Number: 33

Approved By:

Alan C. Clark
MPO Director
Houston-Galveston Area Council

Tom Reid

Secretary, Transportation Policy Council

Date

Date

Maureen M. Wakeland, P.E.
2/22/08

Maureen Wakeland, P.E.
Interim Director of District
Transportation Planning
Tx DOT, Houston District

Date

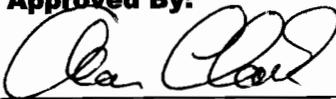
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #55**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

Reconcile the allocation of FY 2008 FTA Section 5307 funds to Houston area agencies and projects.

Approved By:

 6/27/08
Date
Alan Clark
MPO Director
Houston-Galveston Area Council

 6/27/08
Date
Gabriel Y. Johnson, P.E.
Director of Transportation
Planning and Development
TxDOT, Houston District

AMENDED TABLE						
FY 2008 TRANSIT PROJECTS						
FUNDING CATEGORY: 5307						
GALVESTON UZA						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14291	ISLAND TRANSIT GALVESTON	5307	\$651,291	\$0	\$162,823	\$814,114
9/1/2007	ISLAND TRANSIT/GALVESTON	YOE Cost:	\$651,291	\$0	\$162,823	\$814,114
2008	CAPITAL EXPENDITURES (FY 2008)	Total Project Cost:				\$814,114
12939	ISLAND TRANSIT GALVESTON	5307	\$302,000	\$0	\$75,500	\$377,500
9/1/2007	ISLAND TRANSIT/GALVESTON	YOE Cost:	\$302,000	\$0	\$75,500	\$377,500
2008	PLANNING EXPENDITURES (FY 2008)	Total Project Cost:				\$377,500
12975	ISLAND TRANSIT GALVESTON	5307	\$541,472	\$355,329	\$607,386	\$1,504,187
10/1/2007	ISLAND TRANSIT/GALVESTON	YOE Cost:	\$541,472	\$355,329	\$607,386	\$1,504,187
2008	OPERATING EXPENDITURES (FY 2008)	Total Project Cost:				\$1,504,187
HOUSTON UZA						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14268	FORT BEND COUNTY FORT BEND COUNTY	5307	\$1,345,790	\$0	\$336,447	\$1,682,237
9/1/2007	FORT BEND COUNTY CAPITAL	YOE Cost:	\$1,345,790	\$0	\$336,447	\$1,682,237
	EXPENDITURES METRO TRANSFER (FY 2008)	Total Project Cost:				\$1,682,237

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #55

AMENDED TABLE						
FY 2008 TRANSIT PROJECTS						
FUNDING CATEGORY: 5307						
<i>HOUSTON UZA</i>						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	<u>Year of Expenditure (YOE) Project Cost Information:</u>				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
14272	FORT BEND COUNTY	5307	\$770,488	\$0	\$933,248	\$1,703,736
	FORT BEND COUNTY					
9/1/2007	FORT BEND COUNTY OPERATING	YOE Cost:	\$770,488	\$0	\$933,248	\$1,703,736
2008	EXPENDITURES METRO TRANSFER (FY 2008)					
				Total Project Cost:		\$1,703,736
12930	FORT BEND COUNTY	5307	\$327,906	\$0	\$81,976	\$409,882
	FORT BEND COUNTY					
10/1/2007	FORT BEND COUNTY PLANNING	YOE Cost:	\$327,906	\$0	\$81,976	\$409,882
2008	EXPENDITURES METRO TRANSFER (FY 2008)					
				Total Project Cost:		\$409,882
13031	HARRIS COUNTY	5307	\$450,000	\$0	\$112,500	\$562,500
	HARRIS COUNTY					
10/1/2007	HARRIS COUNTY CAPITAL EXPENDITURES	YOE Cost:	\$450,000	\$0	\$112,500	\$562,500
6/30/1905	METRO TRANSFER (FY 2008)					
				Total Project Cost:		\$562,500
13617	HARRIS COUNTY	5307	\$1,463,865	\$0	\$1,020,305	\$2,484,170
	HARRIS COUNTY					
8/1/2007	HARRIS COUNTY OPERATING EXPENDITURE	YOE Cost:	\$1,463,865	\$0	\$1,020,305	\$2,484,170
2008	METRO TRANSFER (FY 2008)					
				Total Project Cost:		\$2,484,170
14530	HARRIS COUNTY	5307	\$492,000	\$0	\$123,000	\$615,000
	HARRIS COUNTY					
8/1/2007	HARRIS COUNTY PLANNING EXPENDITURE	YOE Cost:	\$492,000	\$0	\$123,000	\$615,000
2008	METRO TRANSFER (FY 2008)					
				Total Project Cost:		\$615,000
13026	ISLAND TRANSIT	5307	\$626,914	\$0	\$156,729	\$783,643
	GALVESTON					
10/1/2007	ISLAND TRANSIT/GALVESTON CAPITAL	YOE Cost:	\$626,914	\$0	\$156,729	\$783,643
2008	EXPENDITURES METRO TRANSFER (FY 2008)					
				Total Project Cost:		\$783,643
14324	METRO	5307	\$3,218,009	\$0	\$659,111	\$3,877,120
	HOUSTON					
	BUS ACQUISITIONS	YOE Cost:	\$3,218,009	\$0	\$659,111	\$3,877,120
2008						
				Total Project Cost:		\$3,877,120
NOTE: PROJECT IS LISTED FOR SECTION 5308 CLEAN VEHICLE AND LOCAL FUNDING, HOWEVER BUSES WILL BE FUNDED FROM THE SECTION 5308, SECTION 5307 PROGRAMS AND LOCAL FUNDS						
12923	METRO	5307	\$6,441,900	\$0	\$1,610,475	\$8,052,375
	HOUSTON					
	METROLIFT PARATRANSIT SUPPORT	YOE Cost:	\$6,441,900	\$0	\$1,610,475	\$8,052,375
2008						
				Total Project Cost:		\$8,052,375
14405	METRO	5307	\$644,190	\$0	\$161,048	\$805,238
	HOUSTON					
	BUS SHELTERS	YOE Cost:	\$644,190	\$0	\$161,048	\$805,238
2008						
				Total Project Cost:		\$805,238
NOTE: PROJECT IS LISTED FOR LOCAL FUNDS, HOWEVER SHELTERS WILL BE ACQUIRED / INSTALLED WITH FUNDS FROM BOTH SECTION 5307 AND LOCAL SOURCES.						

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #55

AMENDED TABLE

FY 2008 TRANSIT PROJECTS

FUNDING CATEGORY: 5307

HOUSTON UZA

MPO ID	SPONSOR	Year of Expenditure (YOE) Project Cost Information:				
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME					
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
12989	METRO	5307	\$4,917,577	\$0	\$1,229,394	\$6,146,971
	HOUSTON					
	UNIV. CORRIDOR ENGR. & ENVIRON.					
		YOE Cost:	\$4,917,577	\$0	\$1,229,394	\$6,146,971
2008						
					Total Project Cost:	\$6,146,971

NOTE: PROJECT IS LISTED FOR SECTION 5309 NEW START FUNDS, HOWEVER SOME UNIVERSITY CORRIDOR WORK WILL BE FUNDED FROM BOTH SECTION 5309 NEW STARTS AND SECTION 5307 FORMULA FUNDS

12925	METRO	5307	\$0	\$0	\$0	\$0
	HOUSTON					
10/1/2007	CAPITAL PREVENTATIVE MAINTENANCE -	YOE Cost:	\$0	\$0	\$0	\$0
2008	HISTORIC BUILDING (FY 2008)					
					Total Project Cost:	\$0

NOTE: PROJECT NO LONGER NEEDS GRANT FUNDS FROM THIS FISCAL YEAR

12918	METRO	5307	\$43,361,500	\$0	\$10,840,375	\$54,201,875
	HOUSTON					
10/1/2007	CAPITALIZED PREVENTATIVE MAINTENAN	YOE Cost:	\$43,361,500	\$0	\$10,840,375	\$54,201,875
2008	(FY 2008)					
					Total Project Cost:	\$71,896,875

12927	METRO	5307	\$0	\$0	\$0	\$0
	HOUSTON					
10/1/2007	METRONET (CONTINUATION) (FY 2008)	YOE Cost:	\$0	\$0	\$0	\$0
2008						
					Total Project Cost:	\$0

NOTE: PROJECT NO LONGER NEEDS GRANT FUNDS FROM THIS FISCAL YEAR

13001	METRO	5307	\$358,861	\$0	\$89,715	\$448,576
	HOUSTON					
10/1/2007	SMART CARD (CONTINUATION) (FY 2008)	YOE Cost:	\$358,861	\$0	\$89,715	\$448,576
2008						
					Total Project Cost:	\$13,244,888

NOTE: PROJECT IS LISTED FOR SECTION 5308 CLEAN VEHICLE & LOCAL FUNDS, BUT BUSES WILL BE FUNDED FROM THE SECTION 5308, SECTION 5307 PROGRAMS & LOCAL FUNDS

LAKE JACKSON/ANGLETON UZA

MPO ID	SPONSOR	Year of Expenditure (YOE) Project Cost Information:				
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME					
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
14538	GULF COAST CENTER	5307	\$576,289	\$266,507	\$346,525	\$1,189,321
	LAKE JACKSON/ANGLETON					
10/1/2007	LAKE JACKSON/ANGLETON	YOE Cost:	\$576,289	\$266,507	\$346,525	\$1,189,321
2008	OPERATION EXPENDITURES (FY 2008)					
					Total Project Cost:	\$1,189,321
12967	GULF COAST CENTER	5307	\$231,049	\$8,800	\$48,962	\$288,811
	LAKE JACKSON/ANGLETON					
10/1/2007	LAKE JACKSON/ANGLETON	YOE Cost:	\$231,049	\$8,800	\$48,962	\$288,811
2008	CAPITAL EXPENDITURES (FY 2008)					
					Total Project Cost:	\$288,811
12966	GULF COAST CENTER	5307	\$175,147	\$30,250	\$13,763	\$219,160
	LAKE JACKSON/ANGLETON					
10/1/2007	LAKE JACKSON/ANGLETON	YOE Cost:	\$175,147	\$30,250	\$13,763	\$219,160
2008	PLANNING EXPENDITURES (FY 2008)					
					Total Project Cost:	\$219,160

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #55

AMENDED TABLE						
FY 2008 TRANSIT PROJECTS						
FUNDING CATEGORY: 5307						
<i>TEXAS CITY/LAMARQUE UZA</i>						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	<u>Year of Expenditure (YOE) Project Cost Information:</u>				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
11609	GULF COAST CENTER	5307	\$731,708	\$263,609	\$742,397	\$1,737,714
	TEXAS CITY/LA MARQUE					
10/1/2007	TEXAS CITY/LA MARQUE	YOE Cost:	\$731,708	\$263,609	\$742,397	\$1,737,714
2008	OPERATING EXPENDITURES (FY 2008)	Total Project Cost:				\$1,737,714
12937	GULF COAST CENTER	5307	\$251,840	\$9,000	\$53,960	\$314,800
	TEXAS CITY/LA MARQUE					
10/1/2007	TEXAS CITY/LA MARQUE	YOE Cost:	\$251,840	\$9,000	\$53,960	\$314,800
2008	CAPITAL EXPENDITURES (FY 2008)	Total Project Cost:				\$314,800
12970	GULF COAST CENTER	5307	\$281,120	\$37,625	\$32,655	\$351,400
	TEXAS CITY/LA MARQUE					
10/1/2007	TEXAS CITY/LA MARQUE	YOE Cost:	\$281,120	\$37,625	\$32,655	\$351,400
2008	PLANNING EXPENDITURES (FY 2008)	Total Project Cost:				\$351,400
<i>THE WOODLANDS UZA</i>						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	<u>Year of Expenditure (YOE) Project Cost Information:</u>				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
12933	THE DISTRICT (BRAZOS TRANSIT DISTRIC	5307	\$1,190,043	\$268,350	\$921,693	\$2,380,086
	THE WOODLANDS					
10/1/2007	THE WOODLANDS OPERATING	YOE Cost:	\$1,190,043	\$268,350	\$921,693	\$2,380,086
2008	EXPENDITURES (FY 2008)	Total Project Cost:				\$2,380,086
12977	THE DISTRICT (BRAZOS TRANSIT DISTRIC	5307	\$0	\$78,653	\$0	\$78,653
	THE WOODLANDS					
10/1/2007	THE WOODLANDS PLANNING	YOE Cost:	\$0	\$78,653	\$0	\$78,653
2008	EXPENDITURES (FY 2008)	Total Project Cost:				\$78,653

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #55

ORIGINAL TABLE						
FY 2008 TRANSIT PROJECTS						
FUNDING CATEGORY: 5307						
<i>GALVESTON UZA</i>						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
14291	ISLAND TRANSIT GALVESTON	5307	\$431,640	\$0	\$107,910	\$539,550
9/1/2007	ISLAND TRANSIT/GALVESTON	YOE Cost:		\$0	\$107,910	\$539,550
2008	CAPITAL EXPENDITURES (FY 2008)	Total Project Cost:				\$539,550
12975	ISLAND TRANSIT GALVESTON	5307	\$926,186	\$318,801	\$607,386	\$1,852,373
10/1/2007	ISLAND TRANSIT/GALVESTON	YOE Cost:		\$318,801	\$607,386	\$1,852,373
2008	OPERATING EXPENDITURES (FY 2008)	Total Project Cost:				\$1,852,373
<i>HOUSTON UZA</i>						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
14268	FORT BEND COUNTY FORT BEND COUNTY	5307	\$1,345,790	\$0	\$336,447	\$1,682,237
9/1/2007	FORT BEND COUNTY CAPITAL EXPENDITURES METRO TRANSFER (FY 2008)	YOE Cost:		\$0	\$336,447	\$1,682,237
		Total Project Cost:				\$1,682,237
14272	FORT BEND COUNTY FORT BEND COUNTY	5307	\$770,488	\$0	\$933,248	\$1,703,736
9/1/2007	FORT BEND COUNTY OPERATING EXPENDITURES METRO TRANSFER (FY 2008)	YOE Cost:		\$0	\$933,248	\$1,703,736
2008		Total Project Cost:				\$1,703,736
12930	FORT BEND COUNTY FORT BEND COUNTY	5307	\$327,906	\$0	\$81,976	\$409,882
10/1/2007	FORT BEND COUNTY PLANNING EXPENDITURES METRO TRANSFER (FY 2008)	YOE Cost:		\$0	\$81,976	\$409,882
2008		Total Project Cost:				\$409,882
13031	HARRIS COUNTY HARRIS COUNTY	5307	\$942,000	\$0	\$235,500	\$1,177,500
10/1/2007	HARRIS COUNTY CAPITAL EXPENDITURES METRO TRANSFER (FY 2008)	YOE Cost:		\$0	\$235,500	\$1,177,500
6/30/1905		Total Project Cost:				\$1,177,500
13617	HARRIS COUNTY HARRIS COUNTY	5307	\$2,011,425	\$0	\$1,273,575	\$3,285,000
8/1/2007	HARRIS COUNTY OPERATING EXPENDITURE METRO TRANSFER (FY 2008)	YOE Cost:		\$0	\$1,273,575	\$3,285,000
2008		Total Project Cost:				\$3,285,000
13026	ISLAND TRANSIT GALVESTON	5307	\$626,914	\$0	\$626,914	\$1,253,828
10/1/2007	ISLAND TRANSIT/GALVESTON OPERATING EXPENDITURES METRO TRANSFER (FY 2008)	YOE Cost:		\$0	\$626,914	\$1,253,828
2008		Total Project Cost:				\$1,253,828
12923	METRO HOUSTON	5307	\$5,946,734	\$0	\$1,486,684	\$7,433,418
10/1/2007	ADA PARATRANSIT EXPENSE (FY 2008)	YOE Cost:		\$0	\$1,486,684	\$7,433,418
2008		Total Project Cost:				\$33,584,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #55

ORIGINAL TABLE						
FY 2008 TRANSIT PROJECTS						
FUNDING CATEGORY: 5307						
<i>HOUSTON UZA</i>						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
12925	METRO HOUSTON	5307	\$594,673	\$0	\$148,668	\$743,341
10/1/2007	CAPITAL PREVENTATIVE MAINTENANCE -	YOE Cost:	\$594,673	\$0	\$148,668	\$743,341
2008	HISTORIC BUILDING (FY 2008)	Total Project Cost:				\$3,356,341
12918	METRO HOUSTON	5307	\$43,361,500	\$0	\$10,840,375	\$54,201,875
10/1/2007	CAPITALIZED PREVENTATIVE MAINTENANCE	YOE Cost:	\$43,361,500	\$0	\$10,840,375	\$54,201,875
2008	(FY 2008)	Total Project Cost:				\$71,896,875
12927	METRO HOUSTON	5307	\$1,000,000	\$0	\$250,000	\$1,250,000
10/1/2007	METRONET (CONTINUATION) (FY 2008)	YOE Cost:	\$1,000,000	\$0	\$250,000	\$1,250,000
2008		Total Project Cost:				\$14,538,000
13001	METRO HOUSTON	5307	\$2,539,910	\$0	\$634,978	\$3,174,888
10/1/2007	SMART CARD (CONTINUATION) (FY 2008)	YOE Cost:	\$2,539,910	\$0	\$634,978	\$3,174,888
2008		Total Project Cost:				\$13,244,888
<i>LAKE JACKSON/ANGLETON UZA</i>						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
12967	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$780,900	\$60,627	\$134,598	\$976,125
10/1/2007	LAKE JACKSON/ANGLETON	YOE Cost:	\$780,900	\$60,627	\$134,598	\$976,125
2008	CAPITAL EXPENDITURES (FY 2008)	Total Project Cost:				\$976,125
12966	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$158,896	\$19,862	\$19,862	\$198,620
10/1/2007	LAKE JACKSON/ANGLETON	YOE Cost:	\$158,896	\$19,862	\$19,862	\$198,620
2008	PLANNING EXPENDITURES (FY 2008)	Total Project Cost:				\$198,620
<i>TEXAS CITY/LAMARQUE UZA</i>						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
12937	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$999,566	\$92,403	\$221,990	\$1,313,959
10/1/2007	TEXAS CITY/LA MARQUE	YOE Cost:	\$999,566	\$92,403	\$221,990	\$1,313,959
2008	CAPITAL EXPENDITURES (FY 2008)	Total Project Cost:				\$1,313,959
12970	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$215,484	\$26,936	\$18,855	\$261,275
10/1/2007	TEXAS CITY/LA MARQUE	YOE Cost:	\$215,484	\$26,936	\$18,855	\$261,275
2008	PLANNING EXPENDITURES (FY 2008)	Total Project Cost:				\$261,275

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #55

ORIGINAL TABLE						
FY 2008 TRANSIT PROJECTS						
FUNDING CATEGORY: 5307						
<i>THE WOODLANDS UZA</i>						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	<u>Year of Expenditure (YOE) Project Cost Information:</u>				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
12933	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS	5307	\$1,138,336	\$254,734	\$828,523	\$2,221,593
10/1/2007	THE WOODLANDS OPERATING	YOE Cost:		\$1,138,336	\$254,734	\$828,523
2008	EXPENDITURES (FY 2008)	Total Project Cost:				\$2,221,593
12977	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS	5307	\$0	\$55,080	\$13,770	\$68,850
10/1/2007	THE WOODLANDS PLANNING	YOE Cost:		\$0	\$55,080	\$13,770
2008	EXPENDITURES (FY 2008)	Total Project Cost:				\$68,850

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #71**

AMENDED TABLE

FY 2009 TRANSIT PROJECTS

FUNDING CATEGORY: 5309

HOUSTON UZA

MPO ID	SPONSOR	CS NUMBER	LOCATION	LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information				
						Fiscal Year	Fund/Out	Federal	State	Local
14394	METRO					5309 NS	\$79,000,000	\$0	\$79,000,000	\$158,000,000
	HARRIS COUNTY									
10/1/2008	UNIVERSITY CORRIDOR					YOE Cost:	\$79,000,000	\$0	\$79,000,000	\$158,000,000
2009									Total Project Cost:	\$895,000,000
14387	METRO					5309 NS	\$60,500,000	\$0	\$60,500,000	\$121,000,000
	HARRIS COUNTY									
10/1/2008	NORTH CORRIDOR					YOE Cost:	\$60,500,000	\$0	\$60,500,000	\$121,000,000
2009									Total Project Cost:	\$426,000,000
14391	METRO					5309 NS	\$75,500,000	\$0	\$75,500,000	\$151,000,000
	HARRIS COUNTY									
10/1/2008	SOUTHEAST CORRIDOR					YOE Cost:	\$75,500,000	\$0	\$75,500,000	\$151,000,000
2009									Total Project Cost:	\$497,000,000
14363	METRO					LOCAL	\$0	\$0	\$66,000,000	\$66,000,000
	HARRIS COUNTY									
10/1/2008	EAST END CORRIDOR					YOE Cost:	\$0	\$0	\$66,000,000	\$66,000,000
2009									Total Project Cost:	\$222,000,000
14426	METRO					LOCAL	\$0	\$0	\$115,000,000	\$115,000,000
	HARRIS COUNTY									
10/1/2008	UPTOWN CORRIDOR					YOE Cost:	\$0	\$0	\$115,000,000	\$115,000,000
2009									Total Project Cost:	\$350,000,000

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #71**

AMENDED TABLE						
FY 2010 TRANSIT PROJECTS						
FUNDING CATEGORY: 5309						
HOUSTON UZA						
MPO ID	SPONSOR	OSJ NUMBER	LOCATION	LET DATE	PROJECT NAME	FISCAL YEAR
		Fund Cat	Federal	State	Local	Total
14395	METRO					
	HARRIS COUNTY	5309 NS	\$107,000,000	\$0	\$107,000,000	\$214,000,000
10/1/2010	UNIVERSITY CORRIDOR	YOE Cost:	\$107,000,000	\$0	\$107,000,000	\$214,000,000
2010					Total Project Cost:	\$895,000,000
14388	METRO					
	HARRIS COUNTY	5309 NS	\$45,500,000	\$0	\$45,500,000	\$91,000,000
10/1/2010	NORTH CORRIDOR	YOE Cost:	\$45,500,000	\$0	\$45,500,000	\$91,000,000
2010					Total Project Cost:	\$426,000,000
14392	METRO					
	HARRIS COUNTY	5309 NS	\$54,000,000	\$0	\$54,000,000	\$108,000,000
10/1/2010	SOUTHEAST CORRIDOR	YOE Cost:	\$54,000,000	\$0	\$54,000,000	\$108,000,000
2010					Total Project Cost:	\$497,000,000
14364	METRO					
	HARRIS COUNTY	LOCAL	\$0	\$0	\$49,000,000	\$49,000,000
10/1/2010	EAST END CORRIDOR	YOE Cost:	\$0	\$0	\$49,000,000	\$49,000,000
2010					Total Project Cost:	\$222,000,000
14427	METRO					
	HARRIS COUNTY	LOCAL	\$0	\$0	\$76,000,000	\$76,000,000
10/1/2010	UPTOWN CORRIDOR	YOE Cost:	\$0	\$0	\$76,000,000	\$76,000,000
2010					Total Project Cost:	\$350,000,000

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #71**

AMENDED TABLE						
FY 2011 TRANSIT PROJECTS						
FUNDING CATEGORY: 5309						
HOUSTON UZA						
MPO ID OSJ NUMBER DET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information				
		Fund/Out	Federal	State	Local	Total
14396	METRO HARRIS COUNTY	5309 NS	\$113,000,000	\$0	\$113,000,000	\$226,000,000
10/1/2010	UNIVERSITY CORRIDOR	YOE Cost:	\$113,000,000	\$0	\$113,000,000	\$226,000,000
2011				Total Project Cost:		\$895,000,000
14389	METRO HARRIS COUNTY	5309 NS	\$46,000,000	\$0	\$46,000,000	\$92,000,000
10/1/2010	NORTH CORRIDOR	YOE Cost:	\$46,000,000	\$0	\$46,000,000	\$92,000,000
2011				Total Project Cost:		\$426,000,000
14393	METRO HARRIS COUNTY	5309 NS	\$55,500,000	\$0	\$55,500,000	\$111,000,000
10/1/2010	SOUTHEAST CORRIDOR	YOE Cost:	\$55,500,000	\$0	\$55,500,000	\$111,000,000
2011				Total Project Cost:		\$497,000,000
14365	METRO HARRIS COUNTY	LOCAL	\$0	\$0	\$50,000,000	\$50,000,000
10/1/2010	EAST END CORRIDOR	YOE Cost:	\$0	\$0	\$50,000,000	\$50,000,000
2011				Total Project Cost:		\$222,000,000
14428	METRO HARRIS COUNTY	LOCAL	\$0	\$0	\$77,000,000	\$77,000,000
10/1/2010	UPTOWN CORRIDOR	YOE Cost:	\$0	\$0	\$77,000,000	\$77,000,000
2011				Total Project Cost:		\$350,000,000

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #71**

AMENDED TABLE										
FY 2012 TRANSIT PROJECTS										
FUNDING CATEGORY: 5309										
HOUSTON UZA										
MPO ID	SPONSOR	OSJ NUMBER	LOCATION	LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information				
						FISCAL YEAR	Fund Cat	Federal	State	Local
11471	METRO					5309 NS	\$87,000,000	\$0	\$87,000,000	\$174,000,000
	HARRIS COUNTY									
10/1/2011	UNIVERSITY CORRIDOR					YOE Cost:	\$87,000,000	\$0	\$87,000,000	\$174,000,000
2012									Total Project Cost:	\$895,000,000
11460	METRO					5309 NS	\$42,000,000	\$0	\$42,000,000	\$84,000,000
	HARRIS COUNTY									
10/1/2011	NORTH CORRIDOR					YOE Cost:	\$42,000,000	\$0	\$42,000,000	\$84,000,000
2012									Total Project Cost:	\$426,000,000
11463	METRO					5309 NS	\$45,500,000	\$0	\$45,500,000	\$91,000,000
	HARRIS COUNTY									
10/1/2011	SOUTHEAST CORRIDOR					YOE Cost:	\$45,500,000	\$0	\$45,500,000	\$91,000,000
2012									Total Project Cost:	\$497,000,000
11462	METRO					LOCAL	\$0	\$0	\$41,000,000	\$41,000,000
	HARRIS COUNTY									
10/1/2011	EAST END CORRIDOR					YOE Cost:	\$0	\$0	\$41,000,000	\$41,000,000
2012									Total Project Cost:	\$222,000,000
11472	METRO					LOCAL	\$0	\$0	\$61,000,000	\$61,000,000
	HARRIS COUNTY									
10/1/2011	UPTOWN CORRIDOR					YOE Cost:	\$0	\$0	\$61,000,000	\$61,000,000
2012									Total Project Cost:	\$350,000,000

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #71**

AMENDED TABLE						
FY 2013 TRANSIT PROJECTS						
FUNDING CATEGORY: 5309						
HOUSTON UZA						
MPO ID	SPONSOR	Year of Expenditure (YOE) Project Cost Information:				
CSJ NUMBER	LOCATION	Fund Cat	Federal	State	Local	Total
LET DATE	PROJECT NAME					
FISCAL YEAR						
14397	METRO	5309 NS	\$60,000,000	\$0	\$60,000,000	\$120,000,000
	HARRIS COUNTY					
10/1/2012	UNIVERSITY CORRIDOR	YOE Cost:	\$60,000,000	\$0	\$60,000,000	\$120,000,000
2013		Total Project Cost:				\$895,000,000
11461	METRO	5309 NS	\$9,000,000	\$0	\$9,000,000	\$18,000,000
	HARRIS COUNTY					
10/1/2012	NORTH CORRIDOR	YOE Cost:	\$9,000,000	\$0	\$9,000,000	\$18,000,000
2013		Total Project Cost:				\$426,000,000
11464	METRO	5309 NS	\$13,000,000	\$0	\$13,000,000	\$26,000,000
	HARRIS COUNTY					
10/1/2012	SOUTHEAST CORRIDOR	YOE Cost:	\$13,000,000	\$0	\$13,000,000	\$26,000,000
2013		Total Project Cost:				\$497,000,000
11468	METRO	LOCAL	\$0	\$0	\$10,000,000	\$10,000,000
	HARRIS COUNTY					
10/1/2012	EAST END CORRIDOR	YOE Cost:	\$0	\$0	\$10,000,000	\$10,000,000
2013		Total Project Cost:				\$222,000,000
11766	METRO	LOCAL	\$0	\$0	\$16,000,000	\$16,000,000
	HARRIS COUNTY					
10/1/2012	UPTOWN CORRIDOR	YOE Cost:	\$0	\$0	\$16,000,000	\$16,000,000
2013		Total Project Cost:				\$350,000,000

Approved By:

 Alan Clark
 MPO Director
 Houston-Galveston Area Council
 Date: 7/10/08


 Gabriel Y. Johnson, P.E.
 Director of Transportation
 Planning and Development
 TxDOT, Houston District
 Date: 7/11/08

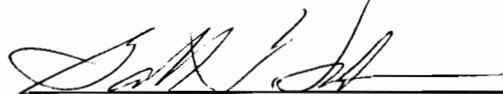
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #59**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:
Fiscal year 2008 actual awards for Section 5310 grants

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

 
Gabriel Y. Johnson, P.E.
Director of Transportation
Planning and Development
TxDOT, Houston District

AMENDED TABLE							
FY 2008 TRANSIT PROJECTS							
FUNDING CATEGORY: 5310							
REGIONWIDE							
MPO ID	SPONSOR	Fund Cat.	Federal	State	Local	TDC	Total
LET DATE	LOCATION						
FISCAL YEAR	SCOPE						
	PROJECT NAME						
	TXDOT HOUSTON DISTRICT	5310					
	CITY OF GALVESTON, URBAN						
8/1/2008	1 TYPE 3 VEHICLE		\$58,500	\$0	\$0	\$11,700	\$58,500
2008	COMPUTER DISPATCH EQUIPMENT		\$71,341	\$0	\$0	\$14,628	\$71,341
	CAPITAL PROJECTS FOR ELDERLY & DISABLED PROGRAM (FY 2008)	YOE Cost:	\$129,841	\$0	\$0	\$26,328	\$129,841
			UNIT COST				\$129,841
	TXDOT HOUSTON DISTRICT	5310					
	FORT BEND COUNTY						
8/1/2008	PURCHASE OF SERVICES		\$209,246	\$0	\$0	\$41,849	\$209,246
2008	CAPITAL PROJECTS FOR ELDERLY & DISABLED PROGRAM (FY 2008)	YOE Cost:	\$209,246	\$0	\$0	\$41,849	\$209,246
			UNIT COST				\$209,246
	TXDOT HOUSTON DISTRICT	5310					
	THE GULF COAST CENTER						
	TEXAS CITY, TX - GALVESTON/ BRAZORIA COUNTIES						
8/1/2008	PREVENTATIVE MAINTENANCE		\$20,000	\$0	\$5,000	\$0	\$25,000
2008	PURCHASE OF SERVICES		\$150,000	\$0	\$0	\$30,000	\$150,000
	CAPITAL PROJECTS FOR ELDERLY & DISABLED PROGRAM (FY 2008)	YOE Cost:	\$170,000	\$0	\$5,000	\$30,000	\$175,000
			UNIT COST				\$175,000
	TXDOT HOUSTON DISTRICT	5310					
	BRAZOS TRANSIT DISTRICT, BRYAN MONTGOMERY COUNTY						
8/1/2008	4 TYPE 3 VEHICLES @ \$60,446 EACH		\$241,784	\$0	\$0	\$48,357	\$241,784
2008	4 MOBIL DATA TERMINALS		\$14,624	\$0	\$0	\$2,925	\$14,624
	CAPITAL PROJECTS FOR ELDERLY & DISABLED PROGRAM (FY 2008)	YOE Cost:	\$256,408	\$0	\$0	\$51,282	\$256,408
			UNIT COST				\$256,408

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #59

AMENDED TABLE								
FY 2008 TRANSIT PROJECTS								
FUNDING CATEGORY: 5310								
<i>REGIONWIDE</i>								
MPO ID	SPONSOR	LOCATION	<u>Year of Expenditure (YOE) Project Cost Information:</u>					
LET DATE	SCOPE	PROJECT NAME	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>TDC</u>	<u>Total</u>
FISCAL YEAR								
		TXDOT HOUSTON DISTRICT	5310					
		COLORADO VALLEY TRANSIT						
		COLUMBUS, TX; WALLER COUNTY						
8/1/2008		2 TYPE 3 VEHICLES \$ 58,500 EACH		\$117,000	\$0	\$0	\$23,400	\$117,000
2008		PREVENTATIVE MAINTENANCE		\$20,000	\$0	\$5,000	\$0	\$25,000
		CAPITAL PROJECTS FOR ELDERLY & DISABLED PROGRAM (FY 2008)	YOE Cost:	\$137,000	\$0	\$5,000	\$23,400	\$142,000
				UNIT COST				\$142,000
		TXDOT HOUSTON DISTRICT	5310					
		HARRIS COUNTY TRANSPORTATION						
8/1/2008		"RIDES" PROGRAM, HOUSTON, TX						
2008		PURCHASE OF SERVICES		\$207,807	\$0	\$0	\$41,561	\$207,807
		CAPITAL PROJECTS FOR ELDERLY & DISABLED PROGRAM (FY 2008)	YOE Cost:	\$207,807	\$0	\$0	\$41,561	\$207,807
				UNIT COST				\$207,807
		TXDOT HOUSTON DISTRICT	5310					
		AMERICAN RED CROSS, HOUSTON						
8/1/2008		PREVENTATIVE MAINTENANCE		\$20,000	\$0	\$5,000	\$0	\$25,000
2008		1 TYPE 7 VEHICLE		\$36,628	\$0	\$0	\$7,326	\$36,628
		CAPITAL PROJECTS FOR ELDERLY & DISABLED PROGRAM (FY 2008)	YOE Cost:	\$56,628	\$0	\$5,000	\$7,326	\$61,628
				UNIT COST				\$61,628
		TXDOT HOUSTON DISTRICT	5310					
		SEVEN ACRES JEWISH CENTER						
8/1/2008		HOUSTON, TEXAS; HARRIS COUNTY						
2008		1 TYPE 11 VEHICLE		\$64,250	\$0	\$46,090	\$12,850	\$110,340
		CAPITAL PROJECTS FOR ELDERLY & DISABLED PROGRAM (FY 2008)	YOE Cost:	\$64,250	\$0	\$46,090	\$12,850	\$110,340
				UNIT COST				\$110,340

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #59

ORIGINAL TABLE						
FY 2008 TRANSIT PROJECTS						
FUNDING CATEGORY: 5310						
<i>REGIONWIDE</i>						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
12982	TXDOT HOUSTON DISTRICT HOUSTON DISTRICT	5310	\$1,227,320	\$0	\$0	\$539,550
9/1/2007	CAPITAL PROJECTS FOR ELDERLY AND DISABLED PROGRAM (FY 2008)	YOE Cost:	\$1,227,320	\$0	\$0	\$1,227,320
2008		Total Project Cost:				\$1,227,320

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #65**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

Assign available FY2006 FTA Section 5316 Job Access / Reverse Commute funds to support the regional vanpool program.

Approved By:


 Alan Clark
 MPO Director
 Houston-Galveston Area Council


 Gabriel Y. Johnson, P.E.
 Director of Transportation
 Planning and Development
 TxDOT, Houston District

Date

AMENDED TABLE						
FY2008 TRANSIT PROJECTS						
FUNDING CATEGORY: 5316						
MPO ID	SPONSOR	Year of Expenditure (YOE) Project Cost Information:				
CSJ NUMBER	LOCATION	Fund Cat	Federal	State	Local	Total
LET DATE	PROJECT NAME					
FISCAL YEAR						
14539	METRO	5316	\$50,000	\$0	\$0	\$50,000
8/1/2008	PROJECT MANAGEMENT					
2008		YOE Cost:	\$50,000	\$0	\$0	\$50,000
		Total Project Cost				\$50,000
14540	METRO	5316	\$1,527,435	\$0	\$298,543	\$1,825,978
8/1/2008	REGIONAL VANPOOL PROGRAM					
2008		YOE Cost:	\$1,527,435	\$0	\$298,543	\$1,825,978
		Total Project Cost				\$1,825,978
11774	UNSPONSORED	5316	\$2,346,350	\$0	\$0	\$2,346,350
8/1/2008	JOB ACCESS AND REVERSE					
2008	COMMUTE PROGRAM (JARC) FY 2007	YOE Cost:	\$2,346,350	\$0	\$0	\$2,346,350
		Total Project Cost				\$2,346,350

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #65

ORIGINAL TABLE						
FY 2008 TRANSIT PROJECTS						
FUNDING CATEGORY: 5316						
<i>REGIONWIDE</i>						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
11774	UNSPONSORED	5316	\$3,923,785	\$0	\$844,523	\$4,768,308
9/1/2007	JOB ACCESS AND REVERSE COMMUTE PROGRAM (JARC) FY 2006 - FY 2007	YOE Cost:		\$0	\$844,523	\$4,768,308
2008		Total Project Cost:				\$4,768,308

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #60**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment: To show the FY08 Actual 5311 funding in the TIP by line item for comment purposes only. The dollars are programmed in the Statewide STIP by TxDOT, PTN.

Approved By:

 7/2/08
 Alan Clark
 MPO Director
 Houston-Galveston Area Council

 7/02/08
 Gabriel Y. Johnson, P.E.
 Director of Transportation
 Planning and Development
 TxDOT, Houston District

AMENDED TABLE								
FY 2008 TRANSIT PROJECTS								
FUNDING CATEGORY: 5311								
RURAL								
MPO ID	SPONSOR	CSJ NUMBER	LOCATION	Year of Expenditure (YOE) Project Cost Information:				
LET DATE	PROJECT NAME	FUND CAT	FEDERAL	STATE	LOCAL	TDC	TOTAL	
FISCAL YEAR								
12973	COLORADO VALLEY TRANSIT	5311	\$0	\$0	\$0	\$0	\$0	
	WALLER COUNTY							
10/1/2007	RURAL/NON-URBANIZED OPERATING	YOE Cost:	\$0	\$0	\$0	\$0	\$0	
2008	EXPENDITURES (FY 2008)						\$0	
COMMENT: FED - \$98,245; ST - \$107,508; Local \$30,000; TTL \$235,753 - WILL BE PROGRAMMED IN STATEWIDE STIP BY TXDOT PTN								
14279	FORT BEND COUNTY	5311	\$0	\$0	\$0	\$0	\$0	
	FORT BEND						\$0	
9/1/2007	RURAL/NON-URBANIZED ADMINISTRATIVE	YOE Cost:	\$0	\$0	\$0	\$0	\$0	
2008	EXPENDITURES (FY 2008)						\$0	
COMMENT: FED - \$ 109,367; ST - \$25,733; Local \$ 31,500; TTL \$ 166,600 - WILL BE PROGRAMMED IN STATEWIDE STIP BY TXDOT PTN								
14283	FORT BEND COUNTY	5311	\$0	\$0	\$0	\$0	\$0	
	N/A						\$0	
9/1/2007	RURAL/NON-URBANIZED CAPITAL	YOE Cost:	\$0	\$0	\$0	\$0	\$0	
2008	EXPENDITURES (FY 2008)						\$0	
COMMENT: FED - \$ 290,000; ST - \$38,430; LOCAL - \$42,930; TDCs 46,240 (in lieu of local match for capital); TTL \$371,360 WILL BE PROGRAMMED IN STATEWIDE STIP BY TXDOT PTN								
14287	FORT BEND COUNTY	5311	\$0	\$0	\$0	\$0	\$0	
	FORT BEND						\$0	
9/1/2007	RURAL/NON-URBANIZED OPERATING	YOE Cost:	\$0	\$0	\$0	\$0	\$0	
2008	EXPENDITURES (FY 2008)						\$0	
COMMENT: FED - \$ 167,664; ST - \$ 20,748; LOCAL - \$ 53,372; TTL - \$ 241,784 WILL BE PROGRAMMED IN STATEWIDE STIP BY TXDOT PTN								

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #60**

AMENDED TABLE						
FY 2008 TRANSIT PROJECTS (CONTINUED)						
FUNDING CATEGORY: 5311						
RURAL						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	<u>Year of Expenditure (YOE) Project Cost Information:</u>				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
12959	GULF COAST CENTER	5311	\$0	\$0	\$0	\$0
	GALVESTON/BRAZORIA					
10/1/2007	RURAL/NON-URBANIZED CAPITAL	YOE Cost:	\$0	\$0	\$0	\$0
2008	EXPENDITURES (FY 2008)					Total Project Cost: \$0
COMMENT:	FED - \$290,000; ST - \$12,000; LOCAL - \$46,240; TTL \$348,240 WILL BE PROGRAMMED IN STATEWIDE STIP BY TXDOT PTN					
12965	GULF COAST CENTER	5311	\$0	\$0	\$0	\$0
	GALVESTON/BRAZORIA					\$0
9/1/2007	RURAL/NON-URBANIZED OPERATING	YOE Cost:	\$0	\$0	\$0	\$0
2008	EXPENDITURES (FY 2008)					Total Project Cost: \$0
COMMENT:	FED - \$167,664; ST - \$229,083; LOCAL - \$56,539; TTL - \$453,286 WILL BE PROGRAMMED IN STATEWIDE STIP BY TXDOT PTN					
12962	GULF COAST CENTER	5311	\$0	\$0	\$0	\$0
	GALVESTON/BRAZORIA					\$0
9/1/2007	RURAL/NON-URBANIZED ADMINISTRATIVE	YOE Cost:	\$0	\$0	\$0	\$0
2008	EXPENDITURES (FY 2008)					Total Project Cost: \$0
COMMENT:	FED - \$109,368; ST - \$64,658; LOCAL - \$31,499; TTL \$205,525 WILL BE PROGRAMMED IN STATEWIDE STIP BY TXDOT PTN					
12979	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5311	\$0	\$0	\$0	\$0
	MONTGOMERY					\$0
9/1/2007	RURAL/NON-URBANIZED ADMINISTRATIVE	YOE Cost:	\$0	\$0	\$0	\$0
2008	EXPENDITURES (FY 2008)					Total Project Cost: \$0
COMMENT:	FED - \$250,000; ST - \$250,000; TTL \$500,000 WILL BE PROGRAMMED IN STATEWIDE STIP BY TXDOT PTN					
12981	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5311	\$0	\$0	\$0	\$0
	MONTGOMERY					\$0
9/1/2007	RURAL/NON-URBANIZED OPERATING	YOE Cost:	\$0	\$0	\$0	\$0
2008	EXPENDITURES (FY 2008)					Total Project Cost: \$0
COMMENT:	FED - \$666,000; STATE - \$666,000; TTL \$1,332,000 WILL BE PROGRAMMED IN STATEWIDE STIP BY TXDOT PTN					

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #60**

ORIGINAL TABLE

FY 2008 TRANSIT PROJECTS

FUNDING CATEGORY: 5311

RURAL

MPO ID	SPONSOR	CSJ NUMBER	LOCATION	LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
						Fund Cat	Federal	State	Local	Total
12973	COLORADO VALLEY TRANSIT					5311	\$0	\$0	\$0	\$235,753
	WALLER COUNTY									
10/1/2007	RURAL/NON-URBANIZED OPERATING					YOE Cost:	\$0	\$0	\$0	\$235,753
2008	EXPENDITURES (FY 2008)					Total Project Cost:				\$235,753
14279	FORT BEND COUNTY					5311	\$0	\$0	\$0	\$35,803
	FORT BEND									
9/1/2007	RURAL/NON-URBANIZED ADMINISTRATIVE					YOE Cost:	\$0	\$0	\$0	\$35,803
2008	EXPENDITURES (FY 2008)					Total Project Cost:				\$35,803
14283	FORT BEND COUNTY					5311	\$0	\$0	\$0	\$163,476
	N/A									
9/1/2007	RURAL/NON-URBANIZED CAPITAL					YOE Cost:	\$0	\$0	\$0	\$163,476
2008	EXPENDITURES (FY 2008)					Total Project Cost:				\$163,476
14287	FORT BEND COUNTY					5311	\$0	\$0	\$0	\$97,841
	FORT BEND									
9/1/2007	RURAL/NON-URBANIZED OPERATING					YOE Cost:	\$0	\$0	\$0	\$97,841
2008	EXPENDITURES (FY 2008)					Total Project Cost:				\$97,841
12959	GULF COAST CENTER					5311	\$0	\$0	\$0	\$35,696
	GALVESTON/BRAZORIA									
10/1/2007	RURAL/NON-URBANIZED CAPITAL					YOE Cost:	\$0	\$0	\$0	\$35,696
2008	EXPENDITURES (FY 2008)					Total Project Cost:				\$35,696
12965	GULF COAST CENTER					5311	\$0	\$0	\$0	\$497,380
	GALVESTON/BRAZORIA									
9/1/2007	RURAL/NON-URBANIZED OPERATING					YOE Cost:	\$0	\$0	\$0	\$497,380
2008	EXPENDITURES (FY 2008)					Total Project Cost:				\$497,380
12979	THE DISTRICT (BRAZOS TRANSIT DISTRICT)					5311	\$0	\$0	\$0	\$100,000
	MONTGOMERY									
9/1/2007	RURAL/NON-URBANIZED ADMINISTRATIVE					YOE Cost:	\$0	\$0	\$0	\$100,000
2008	EXPENDITURES (FY 2008)					Total Project Cost:				\$100,000
12981	THE DISTRICT (BRAZOS TRANSIT DISTRICT)					5311	\$0	\$0	\$0	\$1,200,000
	MONTGOMERY									
9/1/2007	RURAL/NON-URBANIZED OPERATING					YOE Cost:	\$0	\$0	\$0	\$1,200,000
2008	EXPENDITURES (FY 2008)					Total Project Cost:				\$1,200,000

Transit Programs

	FY 2008		FY 2009		FY 2010		FY 2011		TOTALS	
	FEDERAL	TOTAL	FEDERAL	TOTAL	FEDERAL	TOTAL	FEDERAL	TOTAL	FEDERAL	TOTAL
Section 5307 - Urb (>200K)	\$61,200,991	\$77,896,203	\$60,657,258	\$76,485,190	\$61,868,707	\$76,528,579	\$63,107,917	\$80,147,520	\$246,834,873	\$311,057,492
Section 5307 - Urb (<200K)	\$4,931,959	\$9,255,746	\$4,816,830	\$8,408,607	\$4,913,467	\$8,593,039	\$5,011,439	\$8,781,047	\$19,673,695	\$35,038,439
Section 5308 - Clean Vehicles	\$3,218,009	\$3,877,120	\$2,742,000	\$3,304,000	\$2,144,000	\$2,583,000	\$2,144,000	\$2,583,000	\$10,248,009	\$12,347,120
Section 5309 - Disc	\$33,201,900	\$53,877,375	\$230,957,400	\$449,946,750	\$221,611,000	\$431,888,750	\$224,707,000	\$441,758,750	\$710,477,300	\$1,377,471,625
Section 5310 - E&PwD	\$1,231,180	\$1,287,270	\$1,296,823	\$1,296,823	\$1,296,823	\$1,296,823	\$1,296,823	\$1,296,823	\$5,121,649	\$5,177,739
Section 5311* - Non Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 5316 - JARC (>200K)	\$2,591,666	\$3,227,083	\$2,680,154	\$3,350,193	\$2,840,963	\$3,551,204	\$3,011,421	\$3,764,276	\$11,124,204	\$13,892,756
Section 5316* - JARC (<200K)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 5317 - New Freed (>200K)	\$2,621,026	\$3,306,194	\$1,254,026	\$1,567,534	\$1,329,268	\$1,661,584	\$1,409,021	\$1,761,278	\$6,613,341	\$8,296,590
Section 5317* - New Freed (<200K)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA TOTALS	\$108,996,731	\$152,180,062	\$304,565,300	\$544,020,325	\$304,287,469	\$533,675,979	\$308,800,404	\$547,452,622	\$1,010,093,071	\$1,763,281,761

LOCAL TRANSIT	\$0	\$319,166,000	\$0	\$498,921,000	\$0	\$361,821,000	\$0	\$223,435,000	\$0	\$1,403,343,000
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FHWA TRANSFERS TO FTA

	FY 2008		FY 2009		FY 2010		FY 2011		TOTALS	
	FEDERAL	TOTAL	FEDERAL	TOTAL	FEDERAL	TOTAL	FEDERAL	TOTAL	FEDERAL	TOTAL
CMAQ (CAT5)	\$5,873,500	\$7,341,875	\$10,120,810	\$12,651,013	\$2,315,250	\$2,894,063	\$0	\$0	\$18,309,560	\$22,886,951
STP-MM (CAT7)	\$0	\$0	\$0	\$0	\$0	\$0	\$12,155,063	\$15,193,828	\$12,155,063	\$15,193,828
MISC-EARMARKS (CAT10)	\$0	\$0	\$0	\$0	\$750,000	\$750,000	\$0	\$0	\$750,000	\$750,000
TOTAL	\$5,873,500	\$7,341,875	\$10,120,810	\$12,651,013	\$3,065,250	\$3,644,063	\$12,155,063	\$15,193,828	\$31,214,623	\$38,830,779

*WILL BE PROGRAMMED IN STATEWIDE STIP BY TXDOT PTN

TIP Project by Funding Category and Fiscal Year

Funding Category	FY 2008	FY 2009	FY 2010	FY 2011	Grand Total
1-PREV-M	\$33,600,000	\$4,812,851	\$3,553,000	\$0	\$41,965,851
2-METRO-TMA	\$176,749,918	\$445,254,600	\$75,056,678	\$287,375,000	\$984,436,196
4-ST-WIDE	\$245,216	\$56,556,999	\$23,000,000	\$108,000,000	\$187,802,215
5-CMAQ	\$99,148,559	\$106,683,646	\$73,116,532	\$49,043,751	\$327,992,488
6-BRIDGE	\$15,530,114	\$30,900,000	\$12,600,000	\$0	\$59,030,114
7-STP-MM	\$81,841,160	\$115,394,959	\$76,510,461	\$90,178,830	\$363,925,410
8-SAFE	\$0	\$0	\$0	\$6,436,000	\$6,436,000
9-STP-ENH	\$15,408,589	\$29,797,719	\$9,469,252	\$0	\$54,675,560
10-MISC	\$61,502,711	\$175,399,549	\$30,937,933	\$20,911,814	\$288,752,007
11-ST DIST DISC	\$75,202,297	\$16,752,882	\$16,710,141	\$27,217,000	\$135,882,320
12-STRATEGIC	\$85,998,616	\$0	\$26,647,000	\$0	\$112,645,616
LOCAL (INC TOLL)	\$704,031,907	\$1,115,748,849	\$1,030,035,515	\$3,027,499,556	\$5,877,315,827
ROW-UTIL	\$1,103,440	\$0	\$0	\$0	\$1,103,440
TRANSIT	\$160,633,052	\$544,359,097	\$526,102,979	\$540,092,694	\$1,771,187,822
LOCAL TRANSIT	\$319,166,000	\$498,921,000	\$362,214,648	\$223,435,000	\$1,403,736,648
Grand Totals	\$1,830,161,579	\$3,140,582,151	\$2,265,954,139	\$4,380,189,645	\$11,616,887,514

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	\$34,242,681	\$7,723,170	\$0	\$41,965,851
2-METRO-TMA	\$712,412,956	\$335,681,504	\$4,436,736	\$984,436,196
4-ST-WIDE	\$150,045,599	\$37,756,616	\$0	\$187,802,215
5-CMAQ	\$270,252,368	\$14,872,504	\$42,867,615	\$327,992,488
6-BRIDGE	\$47,224,091	\$11,806,023	\$0	\$59,030,114
7-STP-MM	\$288,040,215	\$35,771,838	\$40,113,364	\$363,925,410
8-SAFE	\$5,792,400	\$643,600	\$0	\$6,436,000
9-STP-ENH	\$45,980,129	\$850,728	\$7,844,703	\$54,675,560
10-MISC	\$164,046,627	\$23,435,773	\$101,269,607	\$288,752,007
11-ST DIST DISC	\$87,458,704	\$26,120,968	\$22,302,648	\$135,882,320
12-STRATEGIC	\$24,757,600	\$6,189,400	\$81,698,616	\$112,645,616
ROW-UTIL	\$0	\$1,103,440	\$0	\$1,103,440
LOCAL (INC TOLL)	\$0	\$0	\$5,961,015,826	\$5,877,315,827
TRANSIT	\$1,016,810,077	\$5,632,417	\$748,776,802	\$1,771,187,822
LOCAL TRANSIT	\$5,500,000	\$0	\$1,398,236,648	\$1,403,736,648
Grand Totals	\$2,852,563,447	\$507,587,981	\$8,408,562,565	\$11,616,887,514