

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**San Angelo District  
AUGUST  
TRANSIT  
2008 Quarterly Revisions**

**FY 2008 TRANSIT PROJECT LISTING**  
**(San Angelo District) TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
<b>TxDOT Division:</b>	07-San Angelo District	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>FTA Program:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	123,688
<b>Project Contract Date:</b>	FY 2008	<b>State - TxDOT:</b>	* 0
<b>Project Phase:</b>		<b>Local Share:</b>	0
<b>Brief Project Description:</b>	Fund Concho Valley Transit District Capital purchases	<b>Total Cost of Project:</b>	123,688

\*The Texas Transportation Commission awarded Concho Valley Transit District \$24,738 in Transportation Development Credits at its March 2008 meeting (Minute Order 111289)

General Project Information		Funding Information (YOE)	
<b>TxDOT Division:</b>	07-San Angelo District	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>FTA Program:</b>	5311
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>	FY 2008	<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>	Operating & Administrative cost for the operation of a rural transit system	<b>Total Cost of Project:</b>	0

General Project Information		Funding Information (YOE)	
<b>TxDOT Division:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>FTA Program:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	

General Project Information		Funding Information (YOE)	
<b>TxDOT Division:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>FTA Program:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	

General Project Information		Funding Information (YOE)	
<b>TxDOT Division:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>FTA Program:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	

**FY 2009 TRANSIT PROJECT LISTING**  
**(San Angelo District) TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
<b>TxDOT Division:</b>	07-San Angelo District	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>FTA Program:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	130,284
<b>Project Contract Date:</b>	FY 2009	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	32,571
<b>Brief Project Description:</b>	Fund Concho Valley Transit District Capital purchases	<b>Total Cost of Project:</b>	162,855

General Project Information		Funding Information (YOE)	
<b>TxDOT Division:</b>	07-San Angelo District	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>FTA Program:</b>	5311
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>	FY 2009	<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>	Operating & Administrative cost for the operation of a rural transit system	<b>Total Cost of Project:</b>	0

General Project Information		Funding Information (YOE)	
<b>TxDOT Division:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>FTA Program:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	

General Project Information		Funding Information (YOE)	
<b>TxDOT Division:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>FTA Program:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	

General Project Information		Funding Information (YOE)	
<b>TxDOT Division:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>FTA Program:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	

**FY 2010 TRANSIT PROJECT LISTING**  
**(San Angelo District) TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
<b>TxDOT Division:</b>	07-San Angelo District	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>FTA Program:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	130,284
<b>Project Contract Date:</b>	FY 2010	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	32,571
<b>Brief Project Description:</b>	Fund Concho Valley Transit District Capital purchases	<b>Total Cost of Project:</b>	162,855

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<b>TxDOT Division:</b>	07-San Angelo District	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>FTA Program:</b>	5311
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>	FY 2010	<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>	Operating & Administrative cost for the operation of a rural transit system	<b>Total Cost of Project:</b>	0

General Project Information		Funding Information (YOE)	
<b>TxDOT Division:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>FTA Program:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	

General Project Information		Funding Information (YOE)	
<b>TxDOT Division:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>FTA Program:</b>	
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General Project Information		Funding Information (YOE)	
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<b>Project Sponsor:</b>		<b>FTA Program:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	

**FY 2011 TRANSIT PROJECT LISTING**  
**(San Angelo District) TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
<b>TxDOT Division:</b>	07-San Angelo District	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>FTA Program:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	130,284
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<b>TxDOT Division:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>FTA Program:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	

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General Project Information		Funding Information (YOE)	
<b>TxDOT Division:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>FTA Program:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	

**Transit Financial Summary**  
**San Angelo District**  
**FY 2008-2011 TIP**

	Transit Programs Description	FY 2008 (YOE)		FY 2009 (YOE)		FY 2010 (YOE)		FY 2011 (YOE)		Total (YOE)	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urb <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Section 5309 - Disc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Section 5310 - E&PwD	\$123,688	\$123,688	\$130,284	\$162,855	\$130,284	\$162,855	\$130,284	\$162,855	\$514,540	\$612,253
5	Section 5311 - Non-Urb	Programmed by PTN		\$0	\$0						
6	Section 5316 - JARC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Section 5317 - New Freedom	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Funds</b>	<b>\$123,688</b>	<b>\$123,688</b>	<b>\$130,284</b>	<b>\$162,855</b>	<b>\$130,284</b>	<b>\$162,855</b>	<b>\$130,284</b>	<b>\$162,855</b>	<b>\$514,540</b>	<b>\$612,253</b>

Note: Total column number is federal + match