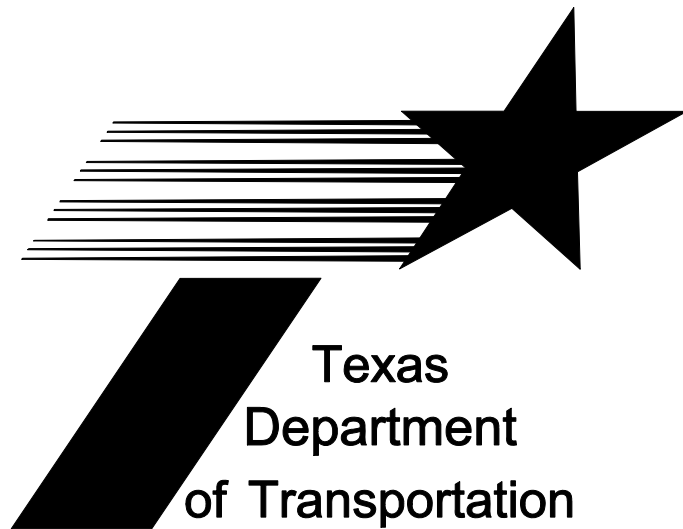


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



San Angelo District

August 2008

Quarterly Revisions

TXDOT SAN ANGELO DISTRICT

FY 2010

TXDOT DISTRICT: SAN ANGELO CITY: OTHER EST LETTING DATE 07/2010
 COUNTY: RUNNELS LIMITS FROM: SOUTH ORIENT RAILROAD PHASE: E
 HIGHWAY NUM: VA LIMITS TO: AT COLORADO RIVER IN BALLINGER YOE COST: \$ 462,117
 CSJ: 0907-13-903 MPO PROJECT NUM: [REDACTED]
 REVISION DATE: 08/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: INFRASTRUCTURE REHABILITATION-SOUTH ORIENT ECONOMIC DEVELOPMENT

REMARKS P1:

REMARKS P7:

CONTRACT CSJ:
 ANCESTOR CSJ(S):
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 207,740
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 254,376
CONSTRUCTION COST:	\$ 4,239,602
CONTINGENCIES:	\$ 296,772
INDIRECT COSTS:	\$ 421,416
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 5,419,907

TYPE OF WORK: INFRASTRUCTURE REHABILITATION	
FEDERAL AMOUNT:	\$ 212,355
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 249,762
TOTAL:	\$ 462,117

TOTAL FUNDING	
10-MISC:	\$ 212,355
OTHER:	\$ 0
OTHER(R):	\$ 249,762
TOTAL:	\$ 462,117

TXDOT SAN ANGELO DISTRICT

TXDOT SAN ANGELO DISTRICT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
1-PRVNT MNT/REHAB	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2-METRO CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3-URBAN CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4-STWIDE CONNECT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5-CMAQ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6-STRUCT REHAB	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7-METRO MOBILITY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8-SAFETY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9-ENHANCEMENTS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10-MISC	\$ 0	\$ 0	\$ 212,355	\$ 0	\$ 212,355
11-DIST DISCRETION	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
12-STRATEGIC PRIOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LC-LOCAL CONTRIBUTIONS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
ROW-RIGHT OF WAY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER(R)*:	\$ 0	\$ 0	\$ 249,762	\$ 0	\$ 249,762
TOTAL FUNDING:	\$ 0	\$ 0	\$ 462,117	\$ 0	\$ 462,117
AUTHORIZED > YOE**:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL YOE:	\$ 0	\$ 0	\$ 462,117	\$ 0	\$ 462,117

*OTHER(R) - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

**AUTHORIZED > YOE - AMOUNT OF AUTHORIZED FUNDING THAT EXCEEDS YOE COST