

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**ATLANTA DISTRICT
AUGUST FY 2009
Quarterly Revisions**

8-01-2009



Texarkana Metropolitan Planning Organization
"The world is run by those who show up"

Cities of Texarkana, AR ♦ Texarkana, TX ♦ Wake Village, TX ♦ Nash, TX
Miller County, AR ♦ Bowie County, TX

July 21, 2009

Mr. Bob Ratcliff, P.E.
District Engineer
TxDOT – Atlanta District
701 East Main
Atlanta, TX 75551-2418

Subject: Administrative Modification #6 to FY 2008-2011 TX TIP

Dear Mr. Ratliff:

Pursuant to the guidelines in the Texarkana MPO Public Participation Plan, this letter is to inform you that the FY 2008-2011 TIP is being modified to address the following items for your review and approval:

- 1) Chapter 5 – Highway Projects, financial breakdown for CSJ 0217-01-027 on page 22 changing funding from all Federal funds \$500,000, American Recovery and Reinvestment Act (ARRA) to a split of Federal (\$400,000) and State (\$100,000) funds, moving above listed project from FY 2009 to FY 2010 and in Chapter 7 – Financial Summaries; Highway Projects to reflect these changes.

Please indicate your approval of these modifications by signing the enclosed Resolution #11-2009 and returning the original for my signature. A copy of the resolution with both of our signatures will be transmitted to you for your records.

The full Policy Committee will be informed of this action by memorandum.

Thank you for your assistance with this matter. Please contact me if you need any additional information.

Sincerely,

Brad McCaleb, P.E., A.V.S.
Study Director
Texarkana MPO



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Phone (903) 798-3927 ♦ Fax (903) 798-3773 ♦ E-mail txkmpo@txkusa.org

**TEXARKANA URBAN TRANSPORTATION STUDY
RESOLUTION #11-2009**

AN ADMINISTRATION MODIFICATION OF THE FY 2008-2011 TEXAS TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE TEXARKANA METROPOLITAN STUDY AREA AND AUTHORIZING ITS SUBMISSION TO THE POLICY COMMITTEE, THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT) AND THE FEDERAL HIGHWAYS ADMINISTRATION (FHWA).

WHEREAS, the Texarkana Urban Transportation Study (TUTS), as the designated Metropolitan Planning Organization (MPO) for the Texarkana study area, is responsible for performing transportation planning activities within the Texarkana Study Area Boundary; and

WHEREAS, the Texarkana MPO is responsible for preparing and submitting any modifications of the FY 2008-2011 Texas TIP to TxDOT and FHWA; and

WHEREAS, the Texarkana MPO Public Participation Plan delegated to the MPO Study Director the TxDOT District Engineer and/or the AHTD Director of Planning and Research the authority to approve Administrative Modifications; and

WHEREAS, the Texarkana MPO Study Director has recommended to the TxDOT District Engineer for adoption and submission of Administrative Modification Six to the FY 2008-2011 Texas TIP.

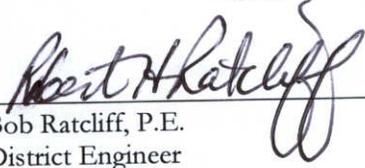
NOW, THEREFORE, BE IT RESOLVED that:

SECTION 1: the modification of Chapter 5 – Highway Projects, financial breakdown for CSJ 0217-01-027 changing funding from \$500,000, American Recovery and Reinvestment Act (ARRA) to a split of Federal (\$400,000) and State funds (\$100,000), moving above listed project from FY 2009 to FY 2010 and Chapter 7 – Financial Summaries; Highway Projects to reflect these changes.

SECTION 2: Administrative Modification Six to the FY 2008-2011 Texas TIP of the Texarkana Metropolitan Area is hereby adopted.

SECTION 3: the Study Director of the Texarkana Metropolitan Planning Organization is hereby authorized to submit Administrative Modification Six to the Policy Committee by memorandum, TxDOT, and FHWA.

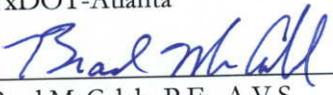
SECTION 4: this Resolution shall become effective immediately upon signage by all parties included below.



Bob Ratcliff, P.E.
District Engineer
TxDOT-Atlanta

07-30-2009

Date Signed



Brad McCaleb, P.E., A.V.S.
Study Director
Texarkana Metropolitan Planning Organization

07/21/2009

Date Signed

TEXARKANA METROPOLITAN PLANNING ORGANIZATION

FY 2010

| | | | | | |
|-----------------|-------------|------------------|----------------------------|------------------|------------|
| TXDOT DISTRICT: | ATLANTA | CITY: | OTHER | EST LETTING DATE | 12/2009 |
| COUNTY: | BOWIE | LIMITS FROM: | AT TEXARKANA NORTHERN LOOP | PHASE: | C |
| HIGHWAY NUM: | US 59 | LIMITS TO: | (JOINT PROJECT W/ARKANSAS) | YOE COST: | \$ 500,000 |
| CSJ: | 0217-01-027 | MPO PROJECT NUM: | 232/236 | | |
| REVISION DATE: | 08/2009 | PROJECT SPONSOR: | | | |

DESCRIPTION: CONSTRUCT NEW LOCATION LOOP NORTHEAST OF TEXARKANA

REMARKS P1: AGREEMENT EXECUTED ON 05/08/2008

REMARKS P7:

CONTRACT CSJ: 21701027
 ANCESTORY CSJ(S): 021701900, 359301001
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 21701028

| | |
|----------------------|-------------------|
| TOTAL FUNDING | |
| 3-Urban Area | \$ 500,000 |
| OTHER | 0 |
| OTHER *R) | 0 |
| TOTAL | \$ 500,000 |

| | | | |
|---------------------------|--------------|--------------------|--|
| PRELIMINARY ENGINEERING: | \$ 24,500 | TYPE OF WORK: | GRADING, STRUCTURES, BASE & SURFACING |
| ROW PURCHASE: | \$ 1,539,965 | | |
| CONSTRUCTION ENGINEERING: | \$ 45,000 | | |
| CONSTRUCTION COST: | \$ 500,000 | FEDERAL AMOUNT: | \$ 400,000 |
| CONTINGENCIES: | \$ 40,000 | STATE AMOUNT: | \$ 100,000 |
| INDIRECT COSTS: | \$ 25,350 | LOCAL MATCH: | \$ - |
| BOND FINANCING: | \$ - | NON PROGRAM COSTS: | \$ - |
| OTHER FIELD: | \$ - | OTHER AMOUNT: | \$ - |
| TOTAL PROJECT COST: | \$ 2,174,815 | TOTAL: | \$ 500,000 |

Texarkana Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

| Category | Description | FY 2008 | | FY 2009 | | FY 2010 | | FY 2011 | | Total FY 2008 - 2011 | |
|----------|---|---------------------|---------------------|---------------------|---------------------|--------------------|--------------------|--------------------|--------------------|----------------------|---------------------|
| | | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 | Preventive Maintenance and Rehabilitation | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| 2 | Metropolitan Area (TMA) Corridor Projects | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| 3 | Urban Area (Non-TMA) Corridor Projects | \$0 | | \$0 | \$0 | \$500,000 | \$500,000 | \$0 | | \$500,000 | \$500,000 |
| 4 | Statewide Connectivity Corridor Projects | \$0 | | \$0 | \$0 | \$0 | | \$0 | | \$0 | \$0 |
| 5 | CMAQ | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| 6 | Structure Replacement and Rehabilitation | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| 7 | Metro Mobility and Rehabilitation | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| 8 | Safety | \$1,055,000 | \$1,055,000 | \$0 | | \$0 | | \$0 | | \$0 | \$1,055,000 |
| 9 | Transportation Enhancements | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| 10 | Supplemental Transportation Projects | \$0 | | \$3,587,000 | \$3,587,000 | \$0 | | \$0 | | \$0 | \$3,587,000 |
| 11 | District Discretionary | \$10,066,833 | \$10,066,833 | \$5,808,430 | \$5,808,430 | \$2,000,000 | \$2,000,000 | \$4,500,000 | \$4,500,000 | \$22,375,263 | \$22,375,263 |
| 12 | Strategic Priority | \$0 | | \$0 | \$0 | \$0 | | \$0 | | \$0 | \$0 |
| ARRA | American Recovery and Reinvestment Act | \$0 | \$0 | \$1,713,000 | \$1,713,000 | \$0 | \$0 | \$0 | | \$1,713,000 | \$1,713,000 |
| | Other R | \$507,303 | | \$473,968 | \$0 | \$3,375,552 | \$0 | \$2,721,627 | \$0 | \$7,078,450 | \$10,250,000 |
| LC | Local Contributions | \$10,250,000 | \$10,250,000 | \$0 | | \$0 | | \$0 | | \$0 | \$10,250,000 |
| | Total | \$21,879,136 | \$21,371,833 | \$11,582,398 | \$11,108,430 | \$5,875,552 | \$2,500,000 | \$7,221,627 | \$4,500,000 | \$46,558,713 | \$39,480,263 |

Funding Participation Source

| Source | FY 2008 | FY 2009 | FY 2010 | FY 2011 | Total |
|---------------------|---------------------|---------------------|--------------------|--------------------|---------------------|
| Federal | \$9,002,966 | \$7,516,344 | \$2,000,000 | \$3,850,000 | \$22,369,310 |
| State | \$2,118,867 | \$1,879,086 | \$500,000 | \$650,000 | \$5,147,953 |
| Local Contributions | \$10,250,000 | \$0 | \$0 | \$0 | \$10,250,000 |
| ARRA | \$0 | \$1,713,000 | \$0 | \$0 | \$1,713,000 |
| Other | \$507,303 | \$473,968 | \$3,375,552 | \$2,721,627 | \$7,078,450 |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$21,879,136 | \$11,582,398 | \$5,875,552 | \$7,221,627 | \$46,558,713 |