

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**BROWNWOOD DISTRICT  
AUGUST FY 2009  
Quarterly Revisions**

8-01-2009

TXDOT BROWNWOOD DISTRICT

FY 2010

TXDOT DISTRICT: BROWNWOOD CITY: OTHER EST LETTING DATE 01/2010  
 COUNTY: COLEMAN LIMITS FROM: DOT CROSSING 21 385 B RRMP 0.31 PHASE: C  
 HIGHWAY NUM: RL SO LIMITS TO: RUNNELS COUNTY LINE RRMP 21.5 YOE COST: \$ 728,000  
 CSJ: 7123-11-003 MPO PROJECT NUM:  
 REVISION DATE: 082009 PROJECT SPONSOR:

DESCRIPTION: GRADE CROSSING AND RAILROAD REHABILITATION

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 710709004

ANCESTOR CSJ(S): 712311900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 35,672  
 ROW PURCHASE: \$ 0  
 CONSTRUCTION ENGINEERING: \$ 36,400  
 CONSTRUCTION COST: \$ 728,000  
 CONTINGENCIES: \$ 47,320  
 INDIRECT COSTS: \$ 69,306  
 BOND FINANCING: \$ 0  
 OTHER FIELD: \$ 0  
 TOTAL PROJECT COST: \$ 916,698

TYPE OF WORK: GRADE CROSSING AND RAILROAD REHAB  
 FEDERAL AMOUNT: \$ 700,000  
 STATE AMOUNT: \$ 0  
 LOCAL MATCH: \$ 0  
 NON PROGRAM COSTS: \$ 0  
 OTHER AMOUNT: \$ 28,000  
 TOTAL: \$ 728,000

TOTAL FUNDING

ARRA: \$ 700,000  
 OTHER: \$ 0  
 OTHER(R): \$ 28,000  
 TOTAL: \$ 728,000

**BROWNWOOD DISTRICT**  
**FY 2009 - 2011 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**August 09 Quarterly Revision- FINANCIAL UPDATE JUNE 2009**

**Funding by Category**

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$2,155,000	\$0	\$0	\$0	\$0	\$0	\$2,155,000	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$6,100,000	\$0	\$6,100,000	\$0
7	Metro Mobility and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$2,375,000	\$0	\$2,375,000	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other R	\$0	\$0	\$0	\$0	\$28,000	\$0	\$0	\$0	\$28,000	\$0
<b>ARRA FUNDS</b>	American Recovery and Reinvestment Act	\$0	\$0	\$2,836,000	\$0	\$700,000	\$0	\$0	\$0	\$3,536,000	\$0
<b>LC</b>	Local Contributions	\$0	\$0	\$50,000	\$0	\$0	\$0	\$11,885,038	\$0	\$11,935,038	\$0
	<b>Total</b>	\$0	\$0	\$5,041,000	\$0	\$728,000	\$0	\$20,360,038	\$0	\$26,129,038	\$0

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$0	\$0	\$6,780,000	\$6,780,000
State	\$0	\$2,155,000	\$0	\$1,695,000	\$3,850,000
Local Contributions	\$0	\$50,000	\$0	\$0	\$50,000
City	\$0	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Other R	\$0	\$0	\$28,000	\$11,885,038	\$11,913,038
ARRA FUNDING	\$0	\$2,836,000	\$700,000	\$0	\$3,536,000
Other State Bonds (Toll) State Hwy Fund	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$ 5,041,000	\$728,000	\$20,360,038	\$26,129,038