

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**CORPUS CHRISTI DISTRICT  
AUGUST FY 2009  
Quarterly Revisions**

8-01-2009



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July 21, 2009

Ms. Paula M. Sales-Evans, P.E.  
Director of Transportation Planning & Development  
Texas Department of Transportation  
P.O. Box 9907  
Corpus Christi, TX 78469

Dear Ms. Sales-Evans:

Attached are revisions to the current FY 2008 - 2011 Transportation Improvement Program (TIP).

***Appendix projects:***

One project is added to the FY 2008 - 2011 TIP – Highway Appendix Project at the request of TxDOT – Corpus Christi District.

- CSJ0326-05-002 : Construction of Center Turn Lanes on Ayers Street (between Holly Road and Saratoga Boulevard)  
Estimated total project cost: \$5,044,409.

The approved change will be posted to the Corpus Christi Metropolitan Planning Organization (CCMPO) website.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tom Niskala".

Tom Niskala  
Transportation Planning Director

**Corpus Christi - Metropolitan Planning Organization  
 FY 2008-2011 Transportation Improvement Program  
 FY 2010 Appendix Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	Year of Expenditure Cost
Corpus Christi	Nueces	<b>0326-05-002</b>	<b>Ayers St.</b>	02/2010	C	TxDOT		\$4,234,464
Limits From:		Holly Road		Limits To:		Saratoga Boulevard		
Description:		Construct Center Turn Lanes						
<u>Category sorted by:</u>								<u>Cat 8 - Safety</u>
Cat 8							Federal	\$4,234,464
							Local	\$0

<b>Total Project Cost Information:</b>		Type of Work	Construct Center Turn Lanes	Additional Explanatory Notes:
Preliminary Engineering:	\$215,788	Federal Amount:	\$4,071,600	Project History:
ROW Purchase:	\$0	State Amount:	\$0	
Construction Engineering:	\$220,192	Local Match:	\$0	
Construction Cost:	\$4,071,600	Non Program Costs:	\$1	
Contingencies:	\$286,250	Other Amount:	\$162,863	
Indirect Costs:	\$250,579	<b>Total Funding</b>	<b>\$4,234,464</b>	
Bond Financing:				
Other Field:				
<b>Total Project Cost:</b>	<b>\$5,044,409</b>			

**Corpus Christi Metropolitan Planning Organization**  
**FY 2008 - 2011 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Construction Costs**

**Funding by Category**

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000	\$500,000	\$500,000	\$1,800,000	\$1,800,000
2	Metropolitan Area (TMA) Corridor Projects	\$32,084,000	\$32,084,000	\$85,360,000	\$85,360,000	\$56,243,200	\$56,243,200	\$103,000,000	\$103,000,000	\$276,687,200	\$276,687,200
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$0	\$0	\$2,200,000	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
7	Metro Mobility and Rehabilitation	\$1,918,644	\$1,918,644	\$11,730,707	\$11,730,707	\$6,524,212	\$6,524,212	\$4,824,494	\$4,824,494	\$24,998,057	\$24,998,057
8	Safety	\$0	\$0	\$0	\$0	\$4,071,600	\$4,071,600	\$0	\$0	\$4,071,600	\$4,071,600
9	Transportation Enhancements	\$979,477	\$979,477	\$0	\$0	\$0	\$0	\$0	\$0	\$979,477	\$979,477
10	Supplemental Transportation Projects	\$650,000	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000	\$650,000
11	District Discretionary	\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA	American Recovery and Reinvestment Act	\$0	\$0	\$11,250,000	\$11,250,000	\$16,381,873	\$16,381,873	\$0	\$0	\$27,631,873	\$27,631,873
LC	Local Contributions	\$0	\$0	\$3,750,000	\$3,750,000	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
	<b>Total</b>	<b>\$35,632,121</b>	<b>\$35,632,121</b>	<b>\$118,290,707</b>	<b>\$118,290,707</b>	<b>\$84,520,885</b>	<b>\$84,520,885</b>	<b>\$108,324,494</b>	<b>\$108,324,494</b>	<b>\$346,768,207</b>	<b>\$346,768,207</b>

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$27,114,608	\$43,517,600	\$44,011,600	\$78,199,200	\$192,843,008
State	\$8,122,644	\$56,360,000	\$1,068,803	\$18,600,000	\$84,151,447
Local Match	\$394,869	\$7,163,107	\$23,058,609	\$11,525,294	\$42,141,879
ARRA	\$0	\$11,250,000	\$16,381,873	\$0	\$27,631,873
Other	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$35,632,121</b>	<b>\$118,290,707</b>	<b>\$84,520,885</b>	<b>\$108,324,494</b>	<b>\$346,768,207</b>