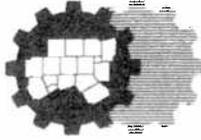


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**DALLAS / FORT WORTH DISTRICT
AUGUST FY 2009
Quarterly Revisions**

8-01-2009



North Central Texas Council Of Governments

July 31, 2009

Mr. Mark Young, P.E.
Regional Planning Engineer
Texas Department of Transportation
910-A North Watson Road
Arlington, TX 76011

Dear Mr. Young:

Enclosed are the August 2009 Quarterly Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

Attachment 1	STIP Revisions, TxDOT Dallas Roadway Section
Attachment 2	Supporting Modification Forms for Attachment 1
Attachment 3	STIP Revisions, TxDOT Fort Worth Roadway Section
Attachment 4	Supporting Modification Forms for Attachment 3
Attachment 5	Revised Appendix D, TxDOT Dallas
Attachment 6	Revised Appendix D, TxDOT Fort Worth
Attachment 7	Roadway Financial Summary, Dallas and Fort Worth
Attachment 8	Non-Regionally Significant Arterials in Mobility 2030-2009 Amendment

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity and the Mobility 2030-2009 Amendment.

If you need any additional information to transmit these STIP revisions to Lori Morel, TxDOT Transportation Planning & Programming Division, please contact Adam Beckom or me at (817) 608-2349.

Sincerely,

Christie Jestis
Program Manager

AB:lp
Attachments

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District
Kelly Selman, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Barbara Maley, Environmental & Transportation Planning Coordinator, FHWA
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Lori Morel, Transp. Planner, Transp. Planning & Programming Div., TxDOT Austin
Bill Riley, P.E., Dir. of Transp. Planning & Development, TxDOT Fort Worth District

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ROCKWALL	0009-04-060	SH 66	12/2013	E	OTHER	53081	\$245,000
LIMITS FROM: SH 205 (ROCKWALL SQUARE)							REV DATE: 08/2009	
LIMITS TO: FM 549							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED; ENGINEERING ONLY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 617.05, TH1 617.1, TH1 617.2	
REMARKS: CLARIFY FUNDING AMOUNT; CAT 10 IS AN EARMARK								

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$245,000	\$245,000	Category 10:	Federal Funds:
Right Of Way:	\$0		\$245,000	\$196,000
Construction:	\$0			State Funds:
Construction Engineering:	\$26,827			\$0
Contingencies:	\$23,846			Local Funds:
Indirects:	\$12,966			\$49,000
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$308,640		Total Category Funding:	\$245,000
				Total Funding:
				\$245,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-06-144	US 75	08/2009	E,R	MCKINNEY	20098	\$560,000
LIMITS FROM: EXCHANGE PARKWAY							REV DATE: 08/2009	
LIMITS TO: WILSON CREEK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXTEND EXISTING ITS NETWORK							FUNDING CATEGORY: 10	
							MTP REFERENCE: ITS 3005	
REMARKS: DFW RTR-CC1 FUNDS; REPLACES CSJ 0047-14-900; REVISE LIMITS								

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$360,000	\$560,000	Category 10:	Federal Funds:
Right Of Way:	\$200,000		\$560,000	\$0
Construction:	\$2,400,000			State Funds:
Construction Engineering:	\$100,000			\$448,000
Contingencies:	\$96,000			Local Funds:
Indirects:	\$96,000			\$112,000
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$3,252,000		Total Category Funding:	\$560,000
				Total Funding:
				\$560,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-14-066	US 75	08/2009	E,R	MCKINNEY	20095	\$470,000
LIMITS FROM: WILSON CREEK							REV DATE: 08/2009	
LIMITS TO: US 380							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXTEND EXISTING ITS NETWORK							FUNDING CATEGORY: 10	
							MTP REFERENCE: ITS 3005	
REMARKS: REVISE LIMITS TO US 75 FROM WILSON CREEK TO US 380; AND CHANGE CSJ FROM 0047-14-901 TO 0047-14-066; DFW RTR-CC1 FUNDS								

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$270,000	\$470,000	Category 10:	Federal Funds:
Right Of Way:	\$200,000		\$470,000	\$0
Construction:	\$1,800,000			State Funds:
Construction Engineering:	\$75,000			\$376,000
Contingencies:	\$72,000			Local Funds:
Indirects:	\$72,000			\$94,000
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$2,489,000		Total Category Funding:	\$470,000
				Total Funding:
				\$470,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0091-03-021	SH 289	01/2012	E	OTHER	20179	\$7,571,200
LIMITS FROM: FM 455							REV DATE: 08/2009	
LIMITS TO: NORTH BU 289C; NORTH OF CELINA							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 202.1	
REMARKS: REVISE LIMITS; FUNDED WITH DFW RTR-CC2 FUNDS; P.E. FUNDS IN FY2009								

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$7,571,200	\$7,571,200	Category 10:	Federal Funds:
Right Of Way:	\$9,826,812		\$7,571,200	\$0
Construction:	\$67,032,895			State Funds:
Construction Engineering:	\$988,000			\$6,056,960
Contingencies:	\$1,383,200			Local Funds:
Indirects:	\$859,560			\$1,514,240
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$87,661,667		Total Category Funding:	\$7,571,200
				Total Funding:
				\$7,571,200

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ELLIS	0172-08-050	US 287	10/2009	C,E,R	OTHER	11721	\$37,196,435
LIMITS FROM: BUS US 287 IN ENNIS							REV DATE: 08/2009	
LIMITS TO: SOUTH OF SH 34							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE UNDIVIDED HIGHWAY TO 4 LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT2650, FT2655, IN126501, IN126502	
REMARKS: REMOVE STP-MM FUNDS; ADD DFW RTR EC-1 & DFW RTR EC-2 FUNDS; ADD TO TIP/STIP								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$1,984,412			Category 10:	\$37,196,435	Federal Funds:	\$8,013,934	
Right Of Way:	\$500,000					State Funds:	\$29,182,501	
Construction:	\$34,712,023	\$37,196,435				Local Funds:	\$0	
Construction Engineering:	\$1,822,419					Local Contribution:	\$0	
Contingencies:	\$3,644,838					Total Funding:	\$37,196,435	
Indirects:	\$1,761,672							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$44,425,364			Total Category Funding:	\$37,196,435			
DALLAS	DALLAS	0196-03-137	IH 35E	05/2009	C	DALLAS		\$220,503,225
LIMITS FROM: LP 12							REV DATE: 08/2009	
LIMITS TO: IH 635							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PHASE I, IMPROVE FREEWAY, ADD 3 HOV/MANAGED LANES ELEVATED DIRECT CONNECTORS (TOLL); HOV							FUNDING CATEGORY: 10	
							MTP REFERENCE: HM1 8620	
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION; CDA PROJECT; INCREASE FUNDING								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$9,649,836			Category 10:	\$220,503,225	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$220,503,225	\$220,503,225				Local Funds:	\$220,503,225	
Construction Engineering:	\$7,877,416					Local Contribution:	\$0	
Contingencies:	\$11,816,125					Total Funding:	\$220,503,225	
Indirects:	\$8,566,691							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$258,413,293			Total Category Funding:	\$220,503,225			
DALLAS	DALLAS	0918-45-807	CS	09/2010	E	ROWLETT	11717	\$203,090
LIMITS FROM: MILLER ROAD; ON ROWLETT RD							REV DATE: 08/2009	
LIMITS TO: CENTURY DRIVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANE DIVIDED							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH1 83.2	
REMARKS: ADD PE PHASE, WITH CONSTRUCTION PHASE IN APPENDIX D								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$203,090			Category 7:	\$203,090	Federal Funds:	\$162,472	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$4,144,703	\$203,090				Local Funds:	\$40,618	
Construction Engineering:	\$207,235					Local Contribution:	\$0	
Contingencies:	\$269,406					Total Funding:	\$203,090	
Indirects:	\$180,295							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$5,004,729			Total Category Funding:	\$203,090			
DALLAS	DALLAS	0918-45-865	CS	08/2011	E,R	ROWLETT	20145	\$5,262,500
LIMITS FROM: MERRITT ROAD FROM PGBT INTERSECTION IN SACHSE EASTWARD							REV DATE: 08/2009	
LIMITS TO: CHIESA RD & LIBERTY GROVE RD INTERSECTION NORTH OF PGBT IN ROWLETT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN THE EXISTING 2 LANE ASPHALT ROAD INTO A SIX-LANE DIVIDED MAJOR THOROUGHFARE							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1906	
REMARKS: SPLIT FUNDING INTO MULTIPLE PHASES; DFW RTR-DA2 FUNDS								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$2,675,000			Category 10:	\$5,262,500	Federal Funds:	\$0	
Right Of Way:	\$2,587,500					State Funds:	\$4,210,000	
Construction:	\$8,775,803	\$5,262,500				Local Funds:	\$1,052,500	
Construction Engineering:	\$683,272					Local Contribution:	\$0	
Contingencies:	\$986,949					Total Funding:	\$5,262,500	
Indirects:	\$660,497							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$16,369,021			Total Category Funding:	\$5,262,500			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-45-971	CS	08/2009	E	SACHSE	20129	\$973,524
LIMITS FROM: SH 78; ON BUNKER HILL RD							REV DATE: 08/2009	
LIMITS TO: NEW MILES ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REPLACE AN EXISTING 2 LANE RURAL ROAD WITH A 4 LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1899	

REMARKS: DFW RTR-DA1 FUNDS; REVISE FUNDED PHASES WITH NO CHANGE TO OVERALL FUNDING

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$973,524			Category 10:	\$973,524	
Right Of Way:	\$577,522				Federal Funds:	\$0
Construction:	\$7,967,034	\$973,524			State Funds:	\$778,819
Construction Engineering:	\$0				Local Funds:	\$194,705
Contingencies:	\$0				Local Contribution:	\$0
Indirects:	\$0				Total Funding:	\$973,524
Bond Financing:	\$0					
Total Project Cost (YOE):	\$9,518,080			Total Category Funding:	\$973,524	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-939	CS	08/2009	E,R	FLOWER MOUND	20141	\$1,700,000
LIMITS FROM: FM 2499; ON GERAULT/MORRIS							REV DATE: 08/2009	
LIMITS TO: FM 407							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN AND RECONSTRUCT 4 LANE DIVIDED URBAN ARTERIAL TO 6 LANE DIVIDED URBAN ARTERIAL							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1902	

REMARKS: ADD ROW PHASE AND CONSTRUCT GERAULT PORTION IN FY 2010 AND DELAY THE CONSTRUCTION OF MORRIS SECTION AT THE CITY'S REQUEST; DFW RTR-DE1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$1,300,000			Category 10:	\$1,700,000	
Right Of Way:	\$400,000				Federal Funds:	\$0
Construction:	\$11,764,622	\$1,700,000			State Funds:	\$1,360,000
Construction Engineering:	\$673,231				Local Funds:	\$340,000
Contingencies:	\$942,524				Local Contribution:	\$0
Indirects:	\$585,711				Total Funding:	\$1,700,000
Bond Financing:	\$0					
Total Project Cost (YOE):	\$15,666,088			Total Category Funding:	\$1,700,000	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1047-02-044	FM 1382	08/2009		CEDAR HILL	11737.1	\$0
LIMITS FROM: WEST OF STRAUS ROAD							REV DATE: 08/2009	
LIMITS TO: US 67							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXPAND INTERSECTION, ADD SIGNAL UPGRADES, & TURN LANES AT STRAUS RD							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100, TSM 2400	

REMARKS: DELETE CMAQ FUNDING

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 5:	\$0	
Right Of Way:	\$0				Federal Funds:	\$0
Construction:	\$0				State Funds:	\$0
Construction Engineering:	\$0				Local Funds:	\$0
Contingencies:	\$0				Local Contribution:	\$0
Indirects:	\$0				Total Funding:	\$0
Bond Financing:	\$0					
Total Project Cost (YOE):	\$0			Total Category Funding:	\$0	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1047-03-062	FM 1382	08/2009		CEDAR HILL	11737.2	\$0
LIMITS FROM: WEST OF STRAUS RD							REV DATE: 08/2009	
LIMITS TO: TO US 67							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXPAND INTERSECTION, SIGNAL UPGRADES AND TURN LANES AT STRAUS ROAD							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100, TSM 2400	

REMARKS: DELETE CMAQ FUNDING

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 5:	\$0	
Right Of Way:	\$0				Federal Funds:	\$0
Construction:	\$0				State Funds:	\$0
Construction Engineering:	\$0				Local Funds:	\$0
Contingencies:	\$0				Local Contribution:	\$0
Indirects:	\$0				Total Funding:	\$0
Bond Financing:	\$0					
Total Project Cost (YOE):	\$0			Total Category Funding:	\$0	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	1567-01-025	FM 720	05/2011	E,R	OTHER	20178	\$5,679,441
LIMITS FROM: US 380							REV DATE: 08/2009	
LIMITS TO: ELDORADO PARKWAY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL ROADWAY TO 4 LANE DIVIDED URBAN CROSS SECTION							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1843	

REMARKS: REVISE LIMITS; ADD ENGINEERING PHASE WITH STATE FUNDS; DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,943,270	Cost of Approved Phases: \$5,679,441	Category 10:	\$3,736,171	Federal Funds:	\$0
Right Of Way:	\$3,736,171		State PE/ROW:	\$1,943,270	State Funds:	\$4,932,207
Construction:	\$40,410,424				Local Funds:	\$747,234
Construction Engineering:	\$1,586,343				Local Contribution:	\$0
Contingencies:	\$2,379,514				Total Funding:	\$5,679,441
Indirects:	\$1,725,148					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$51,780,870		Total Category Funding:	\$5,679,441	*State Paying for PE and/or ROW Costs	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-01-032	IH 635	04/2009	C,E,R	OTHER	11508.2	\$96,089,658
LIMITS FROM: EAST OF LUNA ROAD (BNSF RR)							REV DATE: 08/2009	
LIMITS TO: WEBB CHAPEL ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCTION OF INTERCHANGE - PHASE 1_(TOLL) AND ADD MANAGED/HOV DIRECT CONNECTORS							FUNDING CATEGORY: 2,LC	
							MTP REFERENCE: FT1355, HM8710, IN1 13521	

REMARKS: ROW CSJ 2374-01-052

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$4,845,427	Cost of Approved Phases: \$96,089,658	Category 2:	\$9,265,575	Federal Funds:	\$7,412,460
Right Of Way:	\$54,000,000		Local Contribution:	\$86,824,083	State Funds:	\$1,853,115
Construction:	\$37,244,231				Local Funds:	\$0
Construction Engineering:	\$3,955,450				Local Contribution:	\$86,824,083
Contingencies:	\$5,933,175				Total Funding:	\$96,089,658
Indirects:	\$3,896,118					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$109,874,402		Total Category Funding:	\$96,089,658		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-01-068	IH 635	04/2009	C,E,R	DALLAS	11508.1	\$1,259,785,125
LIMITS FROM: WEBB CHAPEL							REV DATE: 08/2009	
LIMITS TO: WEST OF US 75 (MERIT DR)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: IMPROVE FREEWAY - PHASE 1; ADD SUBSURFACE MANAGED/HOV LANES (TOLL)							FUNDING CATEGORY: 5,10,12,LC	
							MTP REFERENCE: FT1 1340, HM1 8715	

REMARKS: CMAQ FOR HOV/MANAGED LANES ONLY; BALANCE OF CMAQ FUNDING IN APPENDIX D; CDA PARTNER PAYING LOCAL CONTRIBUTION

NOX (LBS/DAY): 642.95 VOC (LBS/DAY): 372.43

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$50,842,932	Cost of Approved Phases: \$1,259,785,125	Category 5:	\$20,000,000	Federal Funds:	\$32,805,310
Right Of Way:	\$12,619,600		Category 10:	\$104,506,637	State Funds:	\$108,201,327
Construction:	\$1,196,322,593		Category 12:	\$16,500,000	Local Funds:	\$0
Construction Engineering:	\$39,908,110		Local Contribution:	1,118,778,488	Local Contribution:	\$1,118,778,488
Contingencies:	\$59,862,165				Total Funding:	\$1,259,785,125
Indirects:	\$39,309,488					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,398,864,888		Total Category Funding:	\$1,259,785,125		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-07-058	IH 635	08/2010	C,E	DALLAS	53054	\$1,850,000
LIMITS FROM: BELT LINE ROAD							REV DATE: 08/2009	
LIMITS TO: 0.55 MILES WEST OF BELTLINE ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN WESTBOUND FRONTAGE ROAD FROM 0 TO 2 LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT 3011	

REMARKS: REVISE FUNDING; 100% LOCAL (BY DALLAS)

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$94,276	Cost of Approved Phases: \$1,850,000	Category 10:	\$1,850,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$1,755,724				Local Funds:	\$1,850,000
Construction Engineering:	\$115,440				Local Contribution:	\$0
Contingencies:	\$134,680				Total Funding:	\$1,850,000
Indirects:	\$83,694					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,183,814		Total Category Funding:	\$1,850,000		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2964-10-002	LP 9	01/2013	E	OTHER	53087	\$2,000,000
LIMITS FROM: IH 20							REV DATE: 08/2009	
LIMITS TO: US 287 (WEST OF MIDLOTHIAN)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PHASED NEW LOCATION 6 LANE TOLLWAY WITH 6 DISCONTINUOUS FRONTAGE ROADS (3 IN EACH DIRECTION)							FUNDING CATEGORY: TXDOT PE/ROW	
							MTP REFERENCE: FT 2400, FR 2400, FT 2430, FR 2430, FT 2440, FR 2440, FT 2450, FR 2450	

REMARKS: REVISE PROJECT DESCRIPTION; REVISE FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$2,000,000	\$2,000,000	State PE/ROW:	Federal Funds:	
Right Of Way:	\$8,000,000		\$2,000,000	\$0	
Construction:	\$3,787,904,042			State Funds:	\$2,000,000
Construction Engineering:	\$170,455,682			Local Funds:	\$0
Contingencies:	\$265,153,283			Local Contribution:	\$0
Indirects:	\$164,773,826			Total Funding:	\$2,000,000
Bond Financing:	\$0				
Total Project Cost (YOE):	\$4,398,286,832		Total Category Funding:	\$2,000,000	

*State Paying for PE and/or ROW Costs

FY 2009 Total YOE Cost of Approved Phases:	\$1,640,089,198
FY 2009 Total Authorized Funding by Share:	\$1,640,089,198
FY 2009 Total Authorized Funding by Category:	\$1,640,089,198

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-06-144	US 75	08/2009	C	MCKINNEY	20098	\$2,400,000
LIMITS FROM: EXCHANGE PARKWAY							REV DATE: 08/2009	
LIMITS TO: WILSON CREEK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXTEND EXISTING ITS NETWORK							FUNDING CATEGORY: 10	
							MTP REFERENCE: ITS 3005	

REMARKS: DFW RTR-CC1 FUNDS; REPLACES CSJ 0047-14-900; REVISE LIMITS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$360,000	Cost of Approved Phases: \$2,400,000	Category 10:	\$2,400,000	Federal Funds:	\$0
Right Of Way:	\$200,000				State Funds:	\$1,920,000
Construction:	\$2,400,000				Local Funds:	\$480,000
Construction Engineering:	\$100,000				Local Contribution:	\$0
Contingencies:	\$96,000				Total Funding:	\$2,400,000
Indirects:	\$96,000					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,252,000		Total Category Funding:	\$2,400,000		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0095-02-096	US 80	01/2030	E	SUNNYVALE	53110	\$41,329,325
LIMITS FROM: BELT LINE RD							REV DATE: 08/2009	
LIMITS TO: LAWSON ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM FOUR TO SIX MAINLANES WITH CONTINUOUS THREE LANE FRONTAGE ROADS							FUNDING CATEGORY: TXDOT PE/ROW	
							MTP REFERENCE: FT1612, FR1612, HM8535	

REMARKS: ADD PE TO TRANSPORTATION IMPROVEMENT PROGRAM

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$41,329,325	Cost of Approved Phases: \$41,329,325	State PE/ROW:	\$41,329,325	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$41,329,325
Construction:	\$843,455,602				Local Funds:	\$0
Construction Engineering:	\$33,738,224				Local Contribution:	\$0
Contingencies:	\$50,607,336				Total Funding:	\$41,329,325
Indirects:	\$36,690,319					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,005,820,805		Total Category Funding:	\$41,329,325		

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0095-02-107	US 80	01/2030	E	DALLAS	53109	\$27,937,366
LIMITS FROM: EAST OF TOWN EAST BLVD							REV DATE: 08/2009	
LIMITS TO: BELT LINE ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FREEWAY FROM 4 TO 6 LANES WITH 2 CONCURRENT MANAGED LANES; CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE							FUNDING CATEGORY: TXDOT PE/ROW	
							MTP REFERENCE: FT1605, FR1605, FT1610, FR1610, HM8530, HM8535, IN116052, IN116053	

REMARKS: SPLIT OUT FROM CSJ 0095-02-096

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$27,937,366	Cost of Approved Phases: \$27,937,366	State PE/ROW:	\$27,937,366	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$27,937,366
Construction:	\$570,150,330				Local Funds:	\$0
Construction Engineering:	\$22,806,013				Local Contribution:	\$0
Contingencies:	\$34,209,020				Total Funding:	\$27,937,366
Indirects:	\$24,801,539					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$679,904,269		Total Category Funding:	\$27,937,366		

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0095-10-033	US 80	01/2030	E	MESQUITE	53108	\$11,076,054
LIMITS FROM: IH 30							REV DATE: 08/2009	
LIMITS TO: EAST OF TOWN EAST BLVD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 4 TO 6 LANE ROADWAY WITH 2 HOV/MANAGED CONCURRENT LANES							FUNDING CATEGORY: TXDOT PE/ROW	
							MTP REFERENCE: FT1605, FR1605, HM8530	

REMARKS: ADD PE TO FY2010 OF THE 2008-2011 TIP

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$11,076,054	Cost of Approved Phases: \$11,076,054	State PE/ROW:	\$11,076,054	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$11,076,054
Construction:	\$226,041,925				Local Funds:	\$0
Construction Engineering:	\$9,041,677				Local Contribution:	\$0
Contingencies:	\$13,562,515				Total Funding:	\$11,076,054
Indirects:	\$9,832,824					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$269,554,995		Total Category Funding:	\$11,076,054		

*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0135-05-023	US 380	10/2011	E,R	OTHER	52535	
LIMITS FROM: EAST OF FLOYD STREET							REV DATE: 08/2009	
LIMITS TO: CR 698 (HUNT COUNTY LINE)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED							FUNDING CATEGORY: TXDOT PE/ROW	
							MTP REFERENCE: TH1 384.8	

REMARKS: ADD ENGINEERING & ROW PHASES TO FY10 OF TIP/STIP

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$848,658			State PE/ROW: \$1,000,000	Federal Funds: \$0
Right Of Way:	\$151,342				State Funds: \$1,000,000
Construction:	\$17,319,560	\$1,000,000			Local Funds: \$0
Construction Engineering:	\$865,978				Local Contribution: \$0
Contingencies:	\$1,212,369				Total Funding: \$1,000,000
Indirects:	\$753,401				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$21,151,309			Total Category Funding: \$1,000,000	*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0135-05-025	US 380	09/2011	E,R	OTHER	53118	\$1,000,000
LIMITS FROM: WEST OF CR 608							REV DATE: 08/2009	
LIMITS TO: EAST OF FLOYD ST.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD CROSSING							FUNDING CATEGORY: TXDOT PE/ROW	
							MTP REFERENCE: TH1384.8	

REMARKS: ADD ENGINEERING & ROW PHASES TO FY10 OF TIP/STIP

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$834,371			State PE/ROW: \$1,000,000	Federal Funds: \$0
Right Of Way:	\$165,629				State Funds: \$1,000,000
Construction:	\$17,027,960	\$1,000,000			Local Funds: \$0
Construction Engineering:	\$851,398				Local Contribution: \$0
Contingencies:	\$1,191,957				Total Funding: \$1,000,000
Indirects:	\$740,716				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$20,812,031			Total Category Funding: \$1,000,000	*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0196-03-205	IH 35E	12/2011	E,R	DALLAS	53012	\$16,016,281
LIMITS FROM: AT IH 30							REV DATE: 08/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE WITH HOV/MANAGED LANES AND COLLECTOR DISTRIBUTOR ROADS; INTERCHANGE							FUNDING CATEGORY: TXDOT PE/ROW	
							MTP REFERENCE: IN112051	

REMARKS: ADD PE/ROW TO TIP/STIP

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$6,226,281			State PE/ROW: \$16,016,281	Federal Funds: \$0
Right Of Way:	\$9,790,000				State Funds: \$16,016,281
Construction:	\$127,066,946	\$16,016,281			Local Funds: \$0
Construction Engineering:	\$5,082,678				Local Contribution: \$0
Contingencies:	\$7,624,017				Total Funding: \$16,016,281
Indirects:	\$5,527,413				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$161,317,334			Total Category Funding: \$16,016,281	*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ELLIS	0261-01-037	US 67	11/2009	C,E,R	MIDLOTHIAN	53111	\$10,162,397
LIMITS FROM: OVERLOOK DRIVE							REV DATE: 08/2009	
LIMITS TO: BUSINESS 67 (EIGHT ST)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW FRONTAGE ROADS OVER UP RR							FUNDING CATEGORY: 11	
							MTP REFERENCE: FR1597	

REMARKS: ADD TO TIP/STIP

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$601,809			Category 11: \$10,162,397	Federal Funds: \$7,012,045
Right Of Way:	\$0				State Funds: \$1,753,011
Construction:	\$9,560,588	\$10,162,397			Local Funds: \$1,397,341
Construction Engineering:	\$614,091				Local Contribution: \$0
Contingencies:	\$859,728				Total Funding: \$10,162,397
Indirects:	\$534,259				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$12,170,475			Total Category Funding: \$10,162,397	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-145	VA	09/2009	C	OTHER	11611	\$2,543,750
LIMITS FROM: REGIONAL EMISSIONS REDUCTION							REV DATE: 08/2009	
LIMITS TO: PROGRAM IN D/FW METROPLEX (OFF-SYS)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: VEHICLE EQUIPMENT IMPROVEMENT (2-24 YEARS OLD); EXPERIMENTAL PILOT PROJECTS, TECHNOLOGY IMPROVE, AQ EDUCATION/OUTREACH, PREFERENTIAL PARKING FOR CLEAN VEHICLES							FUNDING CATEGORY: 5	
REMARKS: NON-LETTING PROJECT; NO MOD FORM NEEDED							MTP REFERENCE: AQ 1000	
							NOX (LBS/DAY): 764.12	VOC (LBS/DAY): N/A
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 5:	\$2,543,750	Federal Funds:	\$2,035,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$2,543,750	\$2,543,750				Local Funds:	\$508,750	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$2,543,750	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,543,750			Total Category Funding:	\$2,543,750			
DALLAS	DALLAS	0918-45-366	CS	09/2009	C,E,R	DALLAS	661	\$5,075,691
LIMITS FROM: ON MEDICAL DISTRICT DRIVE, HARRY HINES BLVD							REV DATE: 08/2009	
LIMITS TO: MAPLE AVENUE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2-LANE FACILITY TO 4-LANE DIVIDED FACILITY							FUNDING CATEGORY: 7	
REMARKS: HOSPITAL TO DONATE ROW; REVISE FUNDING AMOUNT							MTP REFERENCE: TH2186	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$189,913			Category 7:	\$5,187,000	Federal Funds:	\$4,149,600	
Right Of Way:	\$1,010,000					State Funds:	\$0	
Construction:	\$3,875,778	\$5,075,691				Local Funds:	\$1,037,400	
Construction Engineering:	\$193,789					Local Contribution:	\$0	
Contingencies:	\$251,926					Total Funding:	\$5,187,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$5,521,406			Total Category Funding:	\$5,187,000			
DALLAS	DALLAS	0918-45-532	VA	07/2010	C,E	LANCASTER	52495	\$2,210,040
LIMITS FROM: DALLAS AVE. (SH 342)							REV DATE: 08/2009	
LIMITS TO: AT COMMUNITY PARK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCTION OF SIDEWALKS, ADA RAMPS, PEDESTRIAN CROSSING SIGNS, STRIPING, AND PEDESTRIAN HEADS							FUNDING CATEGORY: 9,LC	
REMARKS: LANCASTER IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: BP2002	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$108,341			Category 9:	\$1,805,095	Federal Funds:	\$1,444,076	
Right Of Way:	\$0			Local Contribution:	\$404,945	State Funds:	\$0	
Construction:	\$2,101,699	\$2,210,040				Local Funds:	\$361,019	
Construction Engineering:	\$132,662					Local Contribution:	\$404,945	
Contingencies:	\$154,773					Total Funding:	\$2,210,040	
Indirects:	\$96,180							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,593,655			Total Category Funding:	\$2,210,040			
DALLAS	DALLAS	0918-45-864	CS	09/2015	E	CARROLLTON	11005	\$192,797
LIMITS FROM: WHITLOCK RD FROM IH 35E							REV DATE: 08/2009	
LIMITS TO: OLD DENTON RD.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH LEFT TURN LANES							FUNDING CATEGORY: 7	
REMARKS: ADD ENGINEERING PHASE TO FY10 OF THE TIP/STIP							MTP REFERENCE: TH2 188	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$192,797			Category 7:	\$192,797	Federal Funds:	\$104,110	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$3,934,634	\$192,797				Local Funds:	\$88,687	
Construction Engineering:	\$236,078					Local Contribution:	\$0	
Contingencies:	\$275,424					Total Funding:	\$192,797	
Indirects:	\$171,157							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$4,810,090			Total Category Funding:	\$192,797			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-865	CS	08/2011	C	ROWLETT	20145	\$8,775,803
LIMITS FROM: MERRITT ROAD FROM PGBT INTERSECTION IN SACHSE EASTWARD							REV DATE: 08/2009	
LIMITS TO: CHIESA RD & LIBERTY GROVE RD INTERSECTION NORTH OF PGBT IN ROWLETT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN THE EXISTING 2 LANE ASPHALT ROAD INTO A SIX-LANE DIVIDED MAJOR THOROUGHFARE							FUNDING CATEGORY: 10	
REMARKS: SPLIT FUNDING INTO MULTIPLE PHASES; DFW RTR-DA2 FUNDS							MTP REFERENCE: TH2 1906	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$2,675,000			Category 10:	\$8,775,803	Federal Funds:	\$0	
Right Of Way:	\$2,587,500					State Funds:	\$7,020,642	
Construction:	\$8,775,803	\$8,775,803				Local Funds:	\$1,755,161	
Construction Engineering:	\$683,272					Local Contribution:	\$0	
Contingencies:	\$986,949					Total Funding:	\$8,775,803	
Indirects:	\$660,497							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$16,369,021			Total Category Funding:	\$8,775,803			
DALLAS	COLLIN	0918-45-971	CS	08/2009	R	SACHSE	20129	\$577,522
LIMITS FROM: SH 78; ON BUNKER HILL RD							REV DATE: 08/2009	
LIMITS TO: NEW MILES ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REPLACE AN EXISTING 2 LANE RURAL ROAD WITH A 4 LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
REMARKS: DFW RTR-DA1 FUNDS; REVISE FUNDED PHASES WITH NO CHANGE TO OVERALL FUNDING							MTP REFERENCE: TH2 1899	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$973,524			Category 10:	\$577,522	Federal Funds:	\$0	
Right Of Way:	\$577,522					State Funds:	\$462,018	
Construction:	\$7,967,034	\$577,522				Local Funds:	\$115,504	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$577,522	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$9,518,080			Total Category Funding:	\$577,522			
DALLAS	DALLAS	0918-45-990	CS	10/2012	E	OTHER	523	\$77,386
LIMITS FROM: HAMPTON RD FROM FORT WORTH AVENUE							REV DATE: 08/2009	
LIMITS TO: US 67							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD LEFT TURN LANES ON HAMPTON ROAD							FUNDING CATEGORY: 5	
REMARKS: ADD ENGINEERING PHASE TO FY10 OF THE TIP/STIP; REPLACES CSJ 8043-18-006							MTP REFERENCE: TSM2100	
							NOX (LBS/DAY): .0272	VOC (LBS/DAY): 0.638
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$77,386			Category 5:	\$77,386	Federal Funds:	\$61,909	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,579,308	\$77,386				Local Funds:	\$15,477	
Construction Engineering:	\$94,759					Local Contribution:	\$0	
Contingencies:	\$110,552					Total Funding:	\$77,386	
Indirects:	\$68,700							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,930,704			Total Category Funding:	\$77,386			
DALLAS	DALLAS	0918-45-991	CS	01/2012	E	DALLAS	51276	\$1,156,383
LIMITS FROM: LUNA ROAD FROM NW HWY							REV DATE: 08/2009	
LIMITS TO: ROYAL LANE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT EXISTING RURAL ROADWAY TO URBAN FACILITY; 2 TO 6 LANES							FUNDING CATEGORY: TXDOT PE/ROW	
REMARKS: ADD ENGINEERING PHASE TO FY10 OF THE TIP/STIP; REPLACES CSJ 8037-18-003							MTP REFERENCE: TH1 74.1	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$1,156,383			State PE/ROW:	\$1,156,383	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$1,156,383	
Construction:	\$23,599,647	\$1,156,383				Local Funds:	\$0	
Construction Engineering:	\$1,179,982					Local Contribution:	\$0	
Contingencies:	\$1,651,975					Total Funding:	\$1,156,383	
Indirects:	\$1,026,585							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$28,614,572			Total Category Funding:	\$1,156,383		*State Paying for PE and/or ROW Costs	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-994	CS	09/2012	E	GARLAND	3083	\$114,646
LIMITS FROM: FOREST LN FROM PLANO RD							REV DATE: 08/2009	
LIMITS TO: GARLAND AVE.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CORRIDOR INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 5,LC	
REMARKS: ADD ENGINEERING PHASE TO FY10 OF THE TIP/STIP; LOCAL CONTRIBUTION BY DART; REPLACES CSJ 8078-18-010							MTP REFERENCE: TSM2100, TSM2400	
							NOX (LBS/DAY): 0.252	VOC (LBS/DAY): 0.523
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$114,646		Category 5:	\$91,716	Federal Funds:	\$73,373		
Right Of Way:	\$0		Local Contribution:	\$22,930	State Funds:	\$18,343		
Construction:	\$2,339,716	\$114,646			Local Funds:	\$0		
Construction Engineering:	\$140,383				Local Contribution:	\$22,930		
Contingencies:	\$163,780				Total Funding:	\$114,646		
Indirects:	\$101,778							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,860,303		Total Category Funding:	\$114,646				
DALLAS	DALLAS	0918-45-995	CS	09/2012	E	GARLAND	3089	\$143,308
LIMITS FROM: PLANO RD FROM BUCKINGHAM RD							REV DATE: 08/2009	
LIMITS TO: FOREST LANE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CORRIDOR INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 5	
REMARKS: ADD ENGINEERING PHASE TO FY10 OF THE TIP/STIP; REPLACES CSJ 8093-18-007							MTP REFERENCE: TSM2100, TSM2400	
							NOX (LBS/DAY): 0.28	VOC (LBS/DAY): 0.582
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$143,308		Category 5:	\$143,308	Federal Funds:	\$110,060		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$2,924,645	\$143,308			Local Funds:	\$33,248		
Construction Engineering:	\$175,479				Local Contribution:	\$0		
Contingencies:	\$204,725				Total Funding:	\$143,308		
Indirects:	\$127,222							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,575,379		Total Category Funding:	\$143,308				
DALLAS	DENTON	0918-46-939	CS	08/2009	C	FLOWER MOUND	20141	\$11,764,622
LIMITS FROM: FM 2499; ON GERAULT/MORRIS							REV DATE: 08/2009	
LIMITS TO: FM 407							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN AND RECONSTRUCT 4 LANE DIVIDED URBAN ARTERIAL TO 6 LANE DIVIDED URBAN ARTERIAL							FUNDING CATEGORY: 10	
REMARKS: ADD ROW PHASE AND CONSTRUCT GERAULT PORTION IN FY 2010 AND DELAY THE CONSTRUCTION OF MORRIS SECTION AT THE CITY'S REQUEST; DFW RTR-DE1 FUNDS							MTP REFERENCE: TH2 1902	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$1,300,000		Category 10:	\$11,764,622	Federal Funds:	\$0		
Right Of Way:	\$400,000				State Funds:	\$9,411,698		
Construction:	\$11,764,622	\$11,764,622			Local Funds:	\$2,352,924		
Construction Engineering:	\$673,231				Local Contribution:	\$0		
Contingencies:	\$942,524				Total Funding:	\$11,764,622		
Indirects:	\$585,711							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$15,666,088		Total Category Funding:	\$11,764,622				
DALLAS	DALLAS	2374-01-068	IH 635	04/2009	C	DALLAS	11508.1	\$103,119,788
LIMITS FROM: WEBB CHAPEL							REV DATE: 08/2009	
LIMITS TO: WEST OF US 75 (MERIT DR)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: IMPROVE FREEWAY - PHASE 1; ADD SUBSURFACE MANAGED/HOV LANES (TOLL)							FUNDING CATEGORY: 2,7	
REMARKS:							MTP REFERENCE: FT1 1340, HM1 8715	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$78,015,335		Category 2:	\$100,000,000	Federal Funds:	\$82,495,830		
Right Of Way:	\$66,000,000		Category 7:	\$3,119,788	State Funds:	\$20,623,958		
Construction:	\$103,111,788	\$103,111,788			Local Funds:	\$0		
Construction Engineering:	\$3,955,450				Local Contribution:	\$0		
Contingencies:	\$5,933,175				Total Funding:	\$103,119,788		
Indirects:	\$3,896,118							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$260,911,866		Total Category Funding:	\$103,119,788				

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2964-10-002	LP 9	01/2013	R	OTHER	53087	\$8,000,000
LIMITS FROM: IH 20							REV DATE: 08/2009	
LIMITS TO: US 287 (WEST OF MIDLOTHIAN)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PHASED NEW LOCATION 6 LANE TOLLWAY WITH 6 DISCONTINUOUS FRONTAGE ROADS (3 IN EACH DIRECTION)							FUNDING CATEGORY: TXDOT PE/ROW	
							MTP REFERENCE: FT2400, FR2400, FT2430, FR2430, FT2440, FR2440, FT2450, FR2450	

REMARKS: REVISE PROJECT DESCRIPTION; REVISE FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,000,000		\$8,000,000	State PE/ROW:	\$8,000,000	Federal Funds:
Right Of Way:	\$8,000,000				State Funds:	\$8,000,000
Construction:	\$3,787,904,042				Local Funds:	\$0
Construction Engineering:	\$170,455,682				Local Contribution:	\$0
Contingencies:	\$265,153,283				Total Funding:	\$8,000,000
Indirects:	\$164,773,826				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,398,286,832		Total Category Funding:	\$8,000,000		

FY 2010 Total YOE Cost of Approved Phases:	\$253,673,159
FY 2010 Total Authorized Funding by Share:	\$254,784,468
FY 2010 Total Authorized Funding by Category:	\$254,784,468

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-14-915	US 75	05/2011	E,R	MCKINNEY	53114	\$4,478,596
LIMITS FROM: SOUTH OF BLOOMDALE							REV DATE: 08/2009	
LIMITS TO: TELEPHONE ROAD (CR 275)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION ADDITION OF LANES							FUNDING CATEGORY: TXDOT PE/ROW	
REMARKS: SPLIT FROM CSJ 0047-14-065; ADD PE AND ROW PHASES TO FY2011							MTP REFERENCE: FT1080, FR1080	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$2,239,298	\$4,478,596	State PE/ROW:	\$4,478,596	Federal Funds:	\$0		
Right Of Way:	\$2,239,298				State Funds:	\$4,478,596		
Construction:	\$91,399,910				Local Funds:	\$0		
Construction Engineering:	\$3,655,996				Local Contribution:	\$0		
Contingencies:	\$5,483,995				Total Funding:	\$4,478,596		
Indirects:	\$3,975,896				*State Paying for PE and/or ROW Costs			
Bond Financing:	\$0							
Total Project Cost (YOE):	\$108,994,393		Total Category Funding:	\$4,478,596				
DALLAS	COLLIN	0047-14-916	US 75	05/2011	E,R	ANNA/MELISSA	20197	\$3,781,555
LIMITS FROM: TELEPHONE RD							REV DATE: 08/2009	
LIMITS TO: MELISSA ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANE TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION							FUNDING CATEGORY: TXDOT PE/ROW	
REMARKS: ADD PE/ROW PHASE							MTP REFERENCE: FT1007, FR1077, FT1080, FR1080, FT2150, IN121501	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$1,890,778	\$3,781,555	State PE/ROW:	\$3,781,555	Federal Funds:	\$0		
Right Of Way:	\$1,890,777				State Funds:	\$3,781,555		
Construction:	\$77,174,599				Local Funds:	\$0		
Construction Engineering:	\$3,086,984				Local Contribution:	\$0		
Contingencies:	\$4,630,476				Total Funding:	\$3,781,555		
Indirects:	\$3,357,095				*State Paying for PE and/or ROW Costs			
Bond Financing:	\$0							
Total Project Cost (YOE):	\$92,030,708		Total Category Funding:	\$3,781,555				
DALLAS	COLLIN	0047-14-917	US 75	05/2011	E,R	ANNA/MELISSA	20198	\$4,090,128
LIMITS FROM: MELISSA ROAD							REV DATE: 08/2009	
LIMITS TO: OUTER LOOP							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANE TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION							FUNDING CATEGORY: TXDOT PE/ROW	
REMARKS: ADD PE/ROW PHASE							MTP REFERENCE: FT1007, FR1077, FT1080, FR1080, FT2150, IN121501	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$2,000,000	\$4,090,128	State PE/ROW:	\$4,090,128	Federal Funds:	\$0		
Right Of Way:	\$2,090,128				State Funds:	\$4,090,128		
Construction:	\$77,174,599				Local Funds:	\$0		
Construction Engineering:	\$3,086,984				Local Contribution:	\$0		
Contingencies:	\$4,630,476				Total Funding:	\$4,090,128		
Indirects:	\$3,357,095				*State Paying for PE and/or ROW Costs			
Bond Financing:	\$0							
Total Project Cost (YOE):	\$92,339,282		Total Category Funding:	\$4,090,128				
DALLAS	DENTON	0081-03-931	US 377	08/2011	C	DALLAS	20120	\$12,738,749
LIMITS FROM: SH 170 (TARRANT COUNTY LINE)							REV DATE: 08/2009	
LIMITS TO: SH 114 (SECTION 5)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN							FUNDING CATEGORY: 10	
REMARKS: DFW RTR-DE1 FUNDS							MTP REFERENCE: TH1 122.0, TH1 368.0	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$702,139	\$12,738,749	Category 10:	\$12,738,749	Federal Funds:	\$0		
Right Of Way:	\$0				State Funds:	\$10,190,999		
Construction:	\$12,738,749				Local Funds:	\$2,547,750		
Construction Engineering:	\$716,468				Local Contribution:	\$0		
Contingencies:	\$1,003,055				Total Funding:	\$12,738,749		
Indirects:	\$623,327				*State Paying for PE and/or ROW Costs			
Bond Financing:	\$0							
Total Project Cost (YOE):	\$15,783,738		Total Category Funding:	\$12,738,749				

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0091-03-021	SH 289	01/2012	R	OTHER	20179	\$9,826,812
LIMITS FROM: FM 455							REV DATE: 08/2009	
LIMITS TO: NORTH BU 289C; NORTH OF CELINA							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 202.1	

REMARKS: REVISE LIMITS; FUNDED WITH DFW RTR-CC2 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$7,571,200	Cost of Approved Phases: \$9,826,812	Category 10:	\$9,826,812	Federal Funds:	\$0
Right Of Way:	\$9,826,812				State Funds:	\$7,861,450
Construction:	\$67,032,895				Local Funds:	\$1,965,362
Construction Engineering:	\$988,000				Local Contribution:	\$0
Contingencies:	\$1,383,200				Total Funding:	\$9,826,812
Indirects:	\$859,560					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$87,661,667		Total Category Funding:	\$9,826,812		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0195-03-050	IH 35	10/2011	E,R	DENTON	53119	\$81,104,538
LIMITS FROM: US 77 N OF DENTON							REV DATE: 08/2009	
LIMITS TO: IH 35W							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 4 LANE TO 6/8 MAINLANES, 2 CONCURRENT MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE							FUNDING CATEGORY: TXDOT PE/ROW	
							MTP REFERENCE: FT1105, FR1105, FT1110, FR1110, FT1112, FR1112, HM8320, HM8325, HM8330	

REMARKS: ADD PE/ROW PHASES TO FY 11 OF THE TIP/STIP

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$12,104,538	Cost of Approved Phases: \$81,104,538	State PE/ROW:	\$81,104,538	Federal Funds:	\$0
Right Of Way:	\$69,000,000				State Funds:	\$81,104,538
Construction:	\$247,031,383				Local Funds:	\$0
Construction Engineering:	\$9,881,255				Local Contribution:	\$0
Contingencies:	\$14,821,883				Total Funding:	\$81,104,538
Indirects:	\$10,745,865					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$363,584,924		Total Category Funding:	\$81,104,538		*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0195-03-071	IH 35	12/2011	E,R	DENTON	53120	\$12,624,414
LIMITS FROM: IH 35W							REV DATE: 08/2009	
LIMITS TO: US 380							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 4 LANE TO 10 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 2/3/4 LANE FRONTAGE ROAD EACH SIDE							FUNDING CATEGORY: TXDOT PE/ROW	
							MTP REFERENCE: FT1112, FR1112, HM8330	

REMARKS: ADD PE/ROW PHASES TO FY11 OF THE TIP/STIP

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$6,312,207	Cost of Approved Phases: \$12,624,414	State PE/ROW:	\$12,624,414	Federal Funds:	\$0
Right Of Way:	\$6,312,207				State Funds:	\$12,624,414
Construction:	\$257,641,100				Local Funds:	\$0
Construction Engineering:	\$10,305,644				Local Contribution:	\$0
Contingencies:	\$15,458,466				Total Funding:	\$12,624,414
Indirects:	\$11,207,388					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$307,237,012		Total Category Funding:	\$12,624,414		*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0196-01-056	IH 35E	10/2011	E,R	CORINTH	53121	\$92,029,979
LIMITS FROM: FM 2181 S IN CORINTH							REV DATE: 08/2009	
LIMITS TO: LP288							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 4 TO 8 MAIN LANES, 4 CONCURRENT MANAGED/HOV AND 2/3/4 LANE FRONTAGE ROADS							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1172, FR1172, FT1173, FR1173, HM8600	

REMARKS: ADD PE/ROW PHASES TO FY11 OF THE TIP/STIP; CHANGE SCOPE; CAT 10 IS AN EARMARK

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$18,029,979	Cost of Approved Phases: \$92,029,979	Category 10:	\$5,608,260	Federal Funds:	\$4,486,608
Right Of Way:	\$74,000,000		State PE/ROW:	\$86,421,719	State Funds:	\$87,543,371
Construction:	\$367,958,762				Local Funds:	\$0
Construction Engineering:	\$14,718,351				Local Contribution:	\$0
Contingencies:	\$22,077,526				Total Funding:	\$92,029,979
Indirects:	\$16,006,206					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$512,790,824		Total Category Funding:	\$92,029,979		*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0196-01-074	IH 35E	10/2011	E	CORINTH	53122	\$10,251,962
LIMITS FROM: LP 288 (SOUTH OF DENTON)							REV DATE: 08/2009	
LIMITS TO: US 77							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 4 LANES TO 8 MAIN LANES, 4 CONCURRENT MANAGEMENT/HOV AND 3/4 LANE FRONTAGE ROAD ON EACH SIDE							FUNDING CATEGORY: TXDOT PE/ROW	
							MTP REFERENCE: FT1170, FR1170, HM8600	
REMARKS: ADD PE/ROW PHASES TO FY11 OF THE TIP/STIP; CHANGE SCOPE								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$10,251,962	Cost of Approved Phases: \$10,251,962	State PE/ROW:	\$10,251,962	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$10,251,962
Construction:	\$83,713,504				Local Funds:	\$0
Construction Engineering:	\$3,348,540				Local Contribution:	\$0
Contingencies:	\$5,022,810				Total Funding:	\$10,251,962
Indirects:	\$3,641,537				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$105,978,354		Total Category Funding:	\$10,251,962		

DALLAS	DENTON	0196-01-096	IH 35E	12/2011	C,E,R	HICKORY CREEK	11798.4	\$80,419,956
LIMITS FROM: LAKE LEWISVILLE BRIDGE							REV DATE: 08/2009	
LIMITS TO: FM 2181 S. IN CORINTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: FT1172, FR1172, FT1173, FR1173, FT1175, FR1175, HM8600, IN11751	
REMARKS: DFW RTR-DE1 FUNDS; CONTRIBUTION BY CDA PARTNER								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$7,622,866	Cost of Approved Phases: \$80,419,956	Category 10:	\$38,650,000	Federal Funds:	\$0
Right Of Way:	\$28,500,000		Local Contribution:	\$41,769,956	State Funds:	\$38,650,000
Construction:	\$44,297,090				Local Funds:	\$0
Construction Engineering:	\$700,591				Local Contribution:	\$41,769,956
Contingencies:	\$10,889,808				Total Funding:	\$80,419,956
Indirects:	\$6,767,238					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$98,777,593		Total Category Funding:	\$80,419,956		

DALLAS	DENTON	0196-02-068	IH 35E	12/2011	E,R	OTHER	11798	\$140,570,930
LIMITS FROM: DALLAS COUNTY LINE							REV DATE: 08/2009	
LIMITS TO: NORTH OF CORPORATE DRIVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT EXISTING 6 LANE FREEWAY TO 8 MAINLANES, 4 HOV/MANAGED CONCURRENT LANES; 6/8 COLLECTOR DISTRIBUTOR FROM COUNTY LINE TO SH 121; 3/4 LANE FRONTAGE ROADS ON EACH SIDE							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: FT1177, FR1177, FT1180, FR1180, HM8605, HM8610	
REMARKS: REVISE FUNDING; CATEGORY 5 [CMAQ] FUNDING FOR HOV/MANAGED ONLY; DFW RTR-DE1 FUNDS; LOCAL CONTRIBUTION BY CDA PARTNER								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$15,570,930	Cost of Approved Phases: \$140,570,930	Category 10:	\$149,583,928	Federal Funds:	\$6,983,928
Right Of Way:	\$125,000,000		Local Contribution:	\$110,266,072	State Funds:	\$142,600,000
Construction:	\$190,529,070				Local Funds:	\$0
Construction Engineering:	\$14,299,834				Local Contribution:	\$110,266,072
Contingencies:	\$22,244,186				Total Funding:	\$259,850,000
Indirects:	\$13,823,172					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$381,467,192		Total Category Funding:	\$259,850,000		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0196-02-073	IH 35E	12/2011	C,E,R	OTHER	11798.3	\$233,773,712
LIMITS FROM: SOUTH OF GARDEN RIDGE BLVD							REV DATE: 08/2009	
LIMITS TO: NORTH END OF LAKE LEWISVILLE BRIDGE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: FT 1172, FR 1172, FT 1173, FR 1173, FT 1175, FR 1175, HM 8600, IN1 11751	

REMARKS: DFW RTR-DE1 FUNDS; LOCAL CONTRIBUTION BY CDA PARTNER

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$12,180,050	Cost of Approved Phases: \$233,773,712	Category 10:	\$99,000,000	Federal Funds:	\$0
Right Of Way:	\$28,500,000		Local Contribution:	\$134,773,712	State Funds:	\$99,000,000
Construction:	\$193,093,662				Local Funds:	\$0
Construction Engineering:	\$11,185,760				Local Contribution:	\$134,773,712
Contingencies:	\$17,400,071				Total Funding:	\$233,773,712
Indirects:	\$10,812,901					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$273,172,445		Total Category Funding:	\$233,773,712		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0196-02-114	IH 35E	12/2011	C,E,R	OTHER	11798.1	\$375,230,299
LIMITS FROM: NORTH OF CORPORATE DR							REV DATE: 08/2009	
LIMITS TO: GARDEN RIDGE BLVD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES AND 2/3/4 LANE FRONTAGE ROADS ON EACH SIDE							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: FT1175, FR1175, FT1177, FR1177, HM8605, IN111751	

REMARKS: DFW RTR-DE1 FUNDS; LOCAL CONTRIBUTION BY CDA PARTNER

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$16,298,823	Cost of Approved Phases: \$375,230,299	Category 10:	\$156,400,000	Federal Funds:	\$0
Right Of Way:	\$144,000		Local Contribution:	\$218,830,299	State Funds:	\$156,400,000
Construction:	\$358,787,476				Local Funds:	\$0
Construction Engineering:	\$14,968,307				Local Contribution:	\$218,830,299
Contingencies:	\$23,284,032				Total Funding:	\$375,230,299
Indirects:	\$14,469,363					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$427,952,001		Total Category Funding:	\$375,230,299		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0196-03-138	IH 35E	12/2013	E,R	VARIOUS	53123	\$11,038,551
LIMITS FROM: IH 635							REV DATE: 08/2009	
LIMITS TO: PGBT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT EXISTING 6 LANE FREEWAY TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 2/3 LANES FRONTAGE ROADS EACH SIDE							FUNDING CATEGORY: TXDOT PE/ROW	
							MTP REFERENCE: FT1185, FR1185, HM8615	

REMARKS: ADD PE/ROW PHASES TO FY11 OF THE TIP/STIP

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$9,538,551	Cost of Approved Phases: \$11,038,551	State PE/ROW:	\$11,038,551	Federal Funds:	\$0
Right Of Way:	\$1,500,000				State Funds:	\$11,038,551
Construction:	\$194,664,320				Local Funds:	\$0
Construction Engineering:	\$7,786,573				Local Contribution:	\$0
Contingencies:	\$11,679,859				Total Funding:	\$11,038,551
Indirects:	\$8,467,898					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$233,637,201		Total Category Funding:	\$11,038,551		*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0196-03-245	IH 35E	12/2011	C,E,R	OTHER	11798.2	\$19,050,000
LIMITS FROM: NORTH OF PGBT							REV DATE: 08/2009	
LIMITS TO: DENTON/DALLAS COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD 6 MAINLANES, 6/8 COLLECTOR DISTRIBUTOR LANES, ADD 4 HOV/CONCURRENT MANAGED LANES AND 2/3-LANE FRONTAGE ROADS ON EACH SIDE							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1177, FR1177, FT1180, FR1180, HM8605, HM8610, IN111801	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$994,886	Cost of Approved Phases: \$19,050,000	Category 10:	\$19,050,000	Federal Funds:	\$0
Right Of Way:	\$5,000,001				State Funds:	\$19,050,000
Construction:	\$13,055,113				Local Funds:	\$0
Construction Engineering:	\$913,671				Local Contribution:	\$0
Contingencies:	\$1,421,266				Total Funding:	\$19,050,000
Indirects:	\$883,215					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$22,268,151		Total Category Funding:	\$19,050,000		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-45-971	CS	08/2009	C	SACHSE	20129	\$7,967,034
LIMITS FROM: SH 78; ON BUNKER HILL RD							REV DATE: 08/2009	
LIMITS TO: NEW MILES ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REPLACE AN EXISTING 2 LANE RURAL ROAD WITH A 4 LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1899	

REMARKS: DFW RTR-DA1 FUNDS; REVISE FUNDED PHASES WITH NO CHANGE TO OVERALL FUNDING

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$973,524	Cost of Approved Phases: \$7,967,034	Category 10:	\$7,967,034	Federal Funds:	\$0
Right Of Way:	\$577,522				State Funds:	\$6,373,627
Construction:	\$7,967,034				Local Funds:	\$1,593,407
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$7,967,034
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$9,518,080		Total Category Funding:	\$7,967,034		

DALLAS	DENTON	1567-01-025	FM 720	05/2011	C	OTHER	20178	\$40,410,424
LIMITS FROM: US 380							REV DATE: 08/2009	
LIMITS TO: ELDORADO PARKWAY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL ROADWAY TO 4 LANE DIVIDED URBAN CROSS SECTION							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1843	

REMARKS: REVISE LIMITS; DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,943,270	Cost of Approved Phases: \$40,410,424	Category 10:	\$40,410,424	Federal Funds:	\$0
Right Of Way:	\$3,736,171				State Funds:	\$32,328,339
Construction:	\$40,410,424				Local Funds:	\$8,082,085
Construction Engineering:	\$1,586,343				Local Contribution:	\$0
Contingencies:	\$2,379,514				Total Funding:	\$40,410,424
Indirects:	\$1,725,148					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$51,780,870		Total Category Funding:	\$40,410,424		

DALLAS	DALLAS	2374-01-068	IH 635	04/2009	C	DALLAS	11508.1	\$76,108,000
LIMITS FROM: WEBB CHAPEL							REV DATE: 08/2009	
LIMITS TO: WEST OF US 75 (MERIT DR)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: IMPROVE FREEWAY - PHASE 1; ADD SUBSURFACE MANAGED/HOV LANES (TOLL)							FUNDING CATEGORY: 2	
							MTP REFERENCE: FT1 1340, HM1 8715	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$50,842,932	Cost of Approved Phases: \$76,108,000	Category 2:	\$76,108,000	Federal Funds:	\$60,886,400
Right Of Way:	\$12,619,600				State Funds:	\$15,221,600
Construction:	\$76,108,000				Local Funds:	\$0
Construction Engineering:	\$39,908,110				Local Contribution:	\$0
Contingencies:	\$59,862,165				Total Funding:	\$76,108,000
Indirects:	\$39,309,488					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$278,650,295		Total Category Funding:	\$76,108,000		

DALLAS	COLLIN	3392-01-008	FM 2786	08/2010	C,E,R	ALLEN	11719.1, 11719.2	\$6,403,400
LIMITS FROM: SH 5							REV DATE: 08/2009	
LIMITS TO: EAST OF ANGEL PKWY IN ALLEN							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 TO 4 LANE DIVIDED (6 LANE ULTIMATE) WITH INTERSECTION IMPROVEMENTS AT FM 2786 (STACY RD) AND US 75, GREENVILLE RD, ANGEL PKWY							FUNDING CATEGORY: 5,7, LC	
							MTP REFERENCE: TH1 207.1, TSM2100	
REMARKS: ADD TO FY 2011; CMAQ FOR INTERSECTION IMPROVEMENTS ONLY							NOX (LBS/DAY): 0.590	VOC (LBS/DAY): 1.223

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$380,346	Cost of Approved Phases: \$6,430,400	Category 5:	\$486,300	Federal Funds:	\$4,289,040
Right Of Way:	\$200,000		Category 7:	\$4,875,000	State Funds:	\$975,000
Construction:	\$5,850,054		Local Contribution:	\$1,042,100	Local Funds:	\$97,260
Construction Engineering:	\$388,108				Local Contribution:	\$1,042,100
Contingencies:	\$543,351				Total Funding:	\$6,403,400
Indirects:	\$337,654					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$7,699,512		Total Category Funding:	\$6,403,400		

FY 2011 Total YOE Cost of Approved Phases: \$1,221,899,039
 FY 2011 Total Authorized Funding by Share: \$1,341,178,109
 FY 2011 Total Authorized Funding by Category: \$1,341,178,109

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (CONGRESSIONAL EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-796 STIP Revision Required?: YES

NCTCOG Project Code(s): 53081

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 617.05, TH1 617.1, TH1 617.2

TXDOT Control Section Job Number(s): 0009-04-060

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY/OTHER)--SH 66 FROM SH 205 (ROCKWALL SQUARE) TO FM 549; WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED; ENGINEERING ONLY

Original Funded Amount: FY09--\$245,000 TOTAL (\$196,000 FEDERAL AND \$49,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY FUNDING AS \$245,000 TOTAL (\$245,000 FEDERAL)--CONGRESSIONAL EARMARK

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-902 STIP Revision Required?: YES

NCTCOG Project Code(s): 20098

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0047-06-144; 0047-14-900

Original Project Scope and Location: TXDOT-DALLAS (MCKINNEY)--US 75 FROM EXCHANGE PARKWAY TO ELDORADO PARKWAY; EXTEND EXISTING ITS NETWORK; ITS

Original Funded Amount: FY09--\$360,000 TOTAL (\$288,000 DFW RTR-CC1 AND \$72,000 LOCAL) - ENGINEERING
FY09--\$200,000 TOTAL (\$160,000 DFW RTR-CC1 AND \$40,000 LOCAL) - UTILITIES
FY2010--\$2,400,000 TOTAL (\$1,920,000 DFW RTR-CC1 AND \$480,000 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO US 75 FROM EXCHANGE PARKWAY TO WILSON CREEK; CHANGE CSJ TO 0047-06-144

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

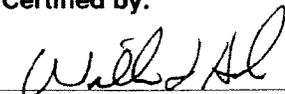
7/16/09
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-932 STIP Revision Required?: YES

NCTCOG Project Code(s): 20095

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS3005

TXDOT Control Section Job Number(s): 0047-14-901; 0047-14-066

Original Project Scope and Location: TXDOT-DALLAS-(MCKINNEY)-US 75 FROM ELDORADO PARKWAY TO US 380; EXTEND EXISTING ITS NETWORK; ITS

Original Funded Amount: FY09-\$270,000 TOTAL (\$216,000 DFW RTR-CC1 AND \$54,000 LOCAL) - ENGINEERING
FY09-\$200,000 TOTAL (\$160,000 DFW RTR-CC1 AND \$40,000 LOCAL) - UTILITIES
FY2010-\$1,800,000 TOTAL (\$1,440,000 DFW RTR-CC1 AND \$360,000 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO US 75 FROM WILSON CREEK TO US 380; AND CHANGE CSJ FROM 0047-14-901 TO 0047-14-066

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

[Signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature of William Hale]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-679 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20179

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 202.1

TXDOT Control Section Job Number(s): 0091-03-021

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY)-SH 289 FROM FM 455 TO GRAYSON CR 60 (GRAYSON COUNTY LINE); WIDEN RURAL TWO LANE HIGHWAY TO FOUR LANE DIVIDED

Original Funded Amount: FY2009-\$7,571,200 TOTAL (\$6,056,960 DFW RTR-CC2 FUNDS AND \$1,514,240 LOCAL) [PE] FY2011-\$9,826,812 TOTAL (\$7,861,450 DFW RTR-CC2 FUNDS AND \$1,965,362 LOCAL) [ROW] FY2012-\$67,032,895 TOTAL (\$53,626,316 DFW RTR-CC2 FUNDS AND \$13,406,579 LOCAL) [CONST]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT FROM CSJ 0135-02-044; REVISE PROJECT SCOPE TO SH 289 FROM FM 455 TO NORTH BUSINESS 289C, NORTH OF CELINA; WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED AND ADD THE PRELIMINARY ENGINEERING AND RIGHT OF WAY PHASES TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MIS (ER MK), 10 MIS (DFW RTR-EC1 & EC2)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-830 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11721

NCTCOG TIP Page Number(s): D.4

MTP Reference(s): MTP2030: FT2650, IN126501, IN126502, 2009AMEND: FT2650, IN126501, IN126502

TXDOT Control Section Job Number(s): 0172-08-050

Original Project Scope and Location: TXDOT DALLAS (ELLIS COUNTY)--US 287 FROM BUS US 287 IN ENNIS TO SOUTH OF SH 34; WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS

Original Funded Amount: FY2009--\$11,393,435 TOTAL (\$2,000,000 STP-MM [\$1,600,000 FEDERAL AND \$400,000 STATE] AND \$9,396,435 10-EARMARK [\$8,013,934 FEDERAL AND \$1,382,501 STATE])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REMOVE STP-MM FUNDS, ADD \$24,100,000 DFW RTR-EC1, AND \$3,700,000 DFW RTR-EC2 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$37,196,435 TOTAL (\$24,100,000 DFW RTR EC-1, \$3,700,000 DFW RTR EC-2 AND \$9,396,435 EARMARK [\$8,013,934 FEDERAL AND \$1,382,501 STATE]); ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC MARCH 5, 2009 IN THE DFW ARRA PARTNERSHIP PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2, 10, 12, LOCAL, RTR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-984 STIP Revision Required?: YES

NCTCOG Project Code(s): 11508.1, 11508.2

NCTCOG TIP Page Number(s): VII-83 MTP Reference(s): HM1 8620, FT1 1355, HM1 8710, IN1 13521, FT1 1340, HM1 8715

TXDOT Control Section Job Number(s): 2374-01-032; 2374-01-068

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--IH 635/LBJ CDA PROJECT

Original Funded Amount: FY2009--\$1,403,003,411 TOTAL (SEE ATTACHMENT FOR DETAILS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY FINAL FUNDING RESULTING FROM TXDOT/CDA CONTRACT; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 60.05 POUNDS/DAY OF VOC AND 131.45 POUNDS/DAY OF NOx

Certified by:



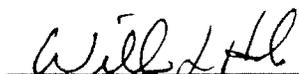
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 7/16/09

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- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 7/16/09

PROJECT DETAILS FOR IH 635/LBJ CDA PROJECT; MODIFICATION NUMBER 2008-984

Original

CSJ	Category	Description	Amount
2374-01-032; 2374-01-068; 0196-03-137	Cat 2	Major Metro Mobility Corridor	\$276,108,000
	Cat 5 (Federal + State)	CMAQ	\$62,500,000
	Cat 7 (Federal + State)	STP-MM	\$42,615,000
	Cat 10	HP (Earmark)	\$15,080,006
	Cat 12	Strategic Priority	\$16,500,000
	TxDOT Utility Allocation		\$20,000,000
	City of Dallas		\$5,000,000
	Dallas County		\$3,000,000
	DART		\$65,000,000
	DFW RTR - DA1		\$100,000,000
	TxDOT PE/ROW Funds		\$58,845,427
	Local Contribution	CDA Partnership	\$941,421,825
	Total		

Current Request

CSJ	Category	Description	Amount	Action Requested	
2374-01-032; 2374-01-068; 0196-03-137	Cat 2	Major Metro Mobility Corridor	\$176,108,000	Reduce funds by \$100,000,000	
	Cat 5 (Federal + State)	CMAQ	\$62,500,000	No change	
	Cat 7 (Federal + State)	STP-MM	\$3,119,788	Reduce funds by \$39,495,212	
	Cat 10	HP (Earmark)	\$13,772,212	Reduce funds by \$1,307,794	
	Cat 12	Strategic Priority	\$16,500,000	No change	
	TxDOT Utility Allocation		\$0	Reduce funds by \$20,000,000	
	City of Dallas		\$5,000,000	No change	
	Dallas County		\$3,000,000	No change	
	DART		\$65,000,000	No change	
	DFW RTR - DA1		\$100,000,000	No change	
	Local Contribution	CDA Partnership	\$981,105,976	Increase funds by \$39,684,151	
	Total			\$1,426,105,976	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-943 STIP Revision Required?: YES

NCTCOG Project Code(s): 11717

NCTCOG TIP Page Number(s): F.22 MTP Reference(s): TH1 83.2

TXDOT Control Section Job Number(s): 0918-45-807

Original Project Scope and Location: ROWLETT-ROWLETT ROAD FROM MILLER ROAD TO CENTURY DRIVE; RECONSTRUCT AND WIDEN FROM 4 TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY09-\$6,050,000 TOTAL (\$4,840,000 FEDERAL AND \$1,210,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PRELIMINARY ENGINEERING PHASE TO FY09 IN THE AMOUNT OF \$203,090 TOTAL (\$162,472 FEDERAL AND \$40,618 LOCAL) WITH CONSTRUCTION FUNDING IN THE AMOUNT OF \$5,846,910 TOTAL (\$4,677,528 FEDERAL AND \$1,169,382 LOCAL) IN APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-903 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20145

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1906

TXDOT Control Section Job Number(s): 0918-45-865

Original Project Scope and Location: ROWLETT--MERRITT ROAD FROM PGBT TO CHIESA ROAD AND LIBERTY GROVE ROAD INTERSECTION; WIDEN THE EXISTING 2 LANE ASPHALT ROAD INTO A SIX-LANE DIVIDED MAJOR THOROUGHFARE; ADDITION OF LANES

Original Funded Amount: FY2011--\$14,038,303 TOTAL (\$11,230,642 DFW RTR-DA2 AND \$2,807,661 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT FUNDING INTO MULTIPLE PHASES (SEE ATTACHMENT FOR DETAILS); COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND CHANGE PROJECT LIMITS TO MERRITT ROAD FROM PGBT INTERSECTION IN SACHSE EASTWARD TO CHIESA ROAD AND LIBERTY GROVE ROAD INTERSECTION NORTH OF PGBT IN ROWLETT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ADVANCES PGBT EE NEAR NEIGHBOR PROJECT

Certified by:



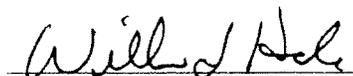
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

PROJECT DETAILS FOR MODIFICATION 2008-903
 ROWLETT --MERRITT ROAD FROM PGBT INTERSECTION IN SACHSE EASTWARD TO CHIESA ROAD AND
 LIBERTY GROVE ROAD INTERSECTION NORTH OF PGBT IN ROWLETT

CURRENTLY APPROVED

Fiscal Year	Phase	RTR Funds	Local Match	Total
2011	Con	\$11,230,642	\$2,807,661	\$14,038,303
		\$11,230,642	\$2,807,661	\$14,038,303

REVISIONS REQUESTED THROUGH THE AUGUST 2009 TIP/STIP REVISION CYCLE: SPLIT FUNDING INTO MULTIPLE PHASES; COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND CLARIFY PROJECT LIMITS

Fiscal Year	Phase	RTR Funds	Local Match	Total
2009	PE/ENV	\$2,140,000	\$535,000	\$2,675,000
2009	ROW	\$2,070,000	\$517,500	\$2,587,500
2010	CON	\$7,020,642	\$1,755,161	\$8,775,803
		\$11,230,642	\$2,807,661	\$14,038,303

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-267 STIP Revision Required?: YES

NCTCOG Project Code(s): 20129

NCTCOG TIP Page Number(s): VII-72 MTP Reference(s): TH2 1899

TXDOT Control Section Job Number(s): 0918-45-971

Original Project Scope and Location: SACHSE-BUNKER HILL ROAD FROM SH 78 TO NEW MILES ROAD; REPLACE AN EXISTING 2 LANE RURAL ROAD WITH A 4 LANE DIVIDED ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2009-\$9,518,080 TOTAL (\$7,614,464 DFW RTR-DA1 AND \$1,903,616 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING PHASES TO REFLECT ADDITIONAL PHASES WITH NO CHANGE TO OVERALL FUNDING AMOUNT; FY2009-\$973,524 TOTAL (\$778,819 DFW RTR-DA1 AND \$194,705 LOCAL) - ENGINEERING; FY2010-\$378,706 TOTAL (\$302,965 DFW RTR-DA1 AND \$75,741 LOCAL) - ROW; FY2010-\$198,816 TOTAL (\$159,053 DFW RTR-DA1 AND \$39,763 LOCAL) - UTILITIES; FY2011-\$7,967,034 TOTAL (\$6,373,627 DFW RTR-DA1 AND \$1,593,407 LOCAL) - CONSTRUCTION

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

Date 7/16/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E. District Engineer TXDOT, Dallas District

Date 7/16/09

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-945 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20141

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1902

TXDOT Control Section Job Number(s): 0918-46-939

Original Project Scope and Location: FLOWER MOUND--GERAULT/MORRISS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

Original Funded Amount: FY09--\$843,648 TOTAL (\$674,918 DFW RTR-DE1 AND \$168,730 LOCAL) ENGINEERING
FY2010--\$12,620,974 TOTAL (\$10,096,779 DFW RTR-DE1 AND \$2,524,195 LOCAL) CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD ROW PHASE AND CONSTRUCT GERAULT PORTION IN FY 2010 AND DELAY THE CONSTRUCTION OF MORRISS SECTION AT THE CITY'S REQUEST; SEE ATTACHED TABLE FOR FUNDING BREAKDOWN

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

PROJECT DETAILS FOR TIP 20141; MODIFICATION NUMBER 2008-945

CURRENTLY APPROVED

Fiscal Year		Phase	DFW RTR-DE1 Funds		Local	Total
2009		PE		\$674,918	\$168,730	\$843,648
2010		CON	\$10,096,779		\$2,524,195	\$12,620,974
			\$10,771,698		\$2,692,924	\$13,464,622

ADD ROW PHASE AND CONSTRUCT GERAULT PORTION IN FY 2010 AND DELAY THE CONSTRUCTION OF MORRISS SECTION AT THE CITY'S REQUEST

Fiscal Year		Phase	DFW RTR-DE1 Funds		Local	Total
2009		PE		\$1,040,000	\$260,000	\$1,300,000
2009		ROW	\$320,000		\$80,000	\$400,000
2010		CON	\$9,411,698		\$2,352,924	\$11,764,622
			\$10,771,698		\$2,692,924	\$13,464,622

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-896 STIP Revision Required?: YES

NCTCOG Project Code(s): 11737.1

NCTCOG TIP Page Number(s): VII-124 MTP Reference(s): TSM2100, TSM2400

TXDOT Control Section Job Number(s): 1047-02-044

Original Project Scope and Location: TXDOT-DALLAS (CEDAR HILL)--FM 1382 FROM WEST OF STRAUS RD TO US 67; EXPAND INTERSECTION, SIGNAL UPGRADES AND TURN LANES AT STRAUS ROAD

Original Funded Amount: FY2009--\$922,378 TOTAL (\$670,820 FEDERAL, \$167,705 STATE, \$83,853 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE CMAQ FUNDING AS PROJECT WAS FUNDED WITH ARRA FUNDS UNDER A STATEWIDE CSJ; CMAQ FUNDS TO BE MADE AVAILABLE FOR COST OVERRUNS ON OTHER PROJECTS

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.423 POUNDS/DAY OF VOC AND 0.204 POUNDS/DAY OF NOx

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-897 STIP Revision Required?: YES

NCTCOG Project Code(s): 11737.2

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM2100, TSM2400

TXDOT Control Section Job Number(s): 1047-03-062

Original Project Scope and Location: TXDOT-DALLAS (CEDAR HILL)--FM 1382 FROM WEST OF STRAUS RD TO US 67; EXPAND INTERSECTION, SIGNAL UPGRADES AND TURN LANES AT STRAUS ROAD

Original Funded Amount: FY2009--\$922,377 TOTAL (\$670,820 FEDERAL [CMAQ], \$167,705 STATE, AND \$83,852 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE CMAQ FUNDING AS PROJECT WAS FUNDED WITH ARRA FUNDS UNDER A STATEWIDE CSJ; CMAQ FUNDS TO BE MADE AVAILABLE FOR COST OVERRUNS ON OTHER PROJECTS

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.423 POUNDS/DAY OF VOC AND 0.204 POUNDS/DAY OF NOx

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS); TXDOT PE/RO

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-904 (Revised) STIP Revision Required?: YES

NCTCOG Project Code(s): 20178

NCTCOG TIP Page Number(s): D.22 MTP Reference(s): TH2 1843

TXDOT Control Section Job Number(s): 1567-01-025

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--FM 720 FROM US 380 TO GARZA LANE; WIDEN 2 LANE RURAL ROADWAY TO 4 LANE DIVIDED URBAN CROSS SECTION; ADDITION OF LANES

Original Funded Amount: FY2009--\$3,736,171 TOTAL (\$2,988,937 DFW RTR-DE1 AND \$747,234 LOCAL) - ROW
FY2011--\$40,410,424 TOTAL (\$32,328,339 DFW RTR-DE1 AND \$8,082,085 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY LIMITS AS FM 720 FROM US 380 TO ELDORADO PARKWAY AND ADD \$1,943,270 TXDOT PE/ROW FUNDS TO THE ENGINEERING PHASE IN FY09 WITH NO CHANGE TO FUNDING FOR OTHER PHASES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



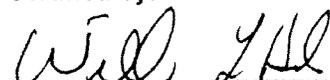
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2, 10, 12, LOCAL, RTR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-984 STIP Revision Required?: YES

NCTCOG Project Code(s): 11508.1, 11508.2

NCTCOG TIP Page Number(s): VII-83

MTP Reference(s): HM1 8620, FT1 1355, HM1 8710, IN1 13521, FT1 1340, HM1 8715

TXDOT Control Section Job Number(s): 2374-01-032; 2374-01-068

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)-IH 635/LBJ CDA PROJECT

Original Funded Amount: FY2009-\$1,403,003,411 TOTAL (SEE ATTACHMENT FOR DETAILS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY FINAL FUNDING RESULTING FROM TXDOT/CDA CONTRACT; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 60.05 POUNDS/DAY OF VOC AND 131.45 POUNDS/DAY OF NOx

Certified by:

[Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date 7/16/09

The following signature authorizes:

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 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date 7/16/09

PROJECT DETAILS FOR IH 635/LBJ CDA PROJECT; MODIFICATION NUMBER 2008-984

Original

CSJ	Category	Description	Amount
2374-01-032; 2374-01-068; 0196-03-137	Cat 2	Major Metro Mobility Corridor	\$276,108,000
	Cat 5 (Federal + State)	CMAQ	\$62,500,000
	Cat 7 (Federal + State)	STP-MM	\$42,615,000
	Cat 10	HP (Earmark)	\$15,080,006
	Cat 12	Strategic Priority	\$16,500,000
	TxDOT Utility Allocation		\$20,000,000
	City of Dallas		\$5,000,000
	Dallas County		\$3,000,000
	DART		\$65,000,000
	DFW RTR - DA1		\$100,000,000
	TxDOT PE/ROW Funds		\$58,845,427
	Local Contribution	CDA Partnership	\$941,421,825
	Total		

Current Request

CSJ	Category	Description	Amount	Action Requested
2374-01-032; 2374-01-068; 0196-03-137	Cat 2	Major Metro Mobility Corridor	\$176,108,000	Reduce funds by \$100,000,000
	Cat 5 (Federal + State)	CMAQ	\$62,500,000	No change
	Cat 7 (Federal + State)	STP-MM	\$3,119,788	Reduce funds by \$39,495,212
	Cat 10	HP (Earmark)	\$13,772,212	Reduce funds by \$1,307,794
	Cat 12	Strategic Priority	\$16,500,000	No change
	TxDOT Utility Allocation		\$0	Reduce funds by \$20,000,000
	City of Dallas		\$5,000,000	No change
	Dallas County		\$3,000,000	No change
	DART		\$65,000,000	No change
	DFW RTR - DA1		\$100,000,000	No change
	Local Contribution	CDA Partnership	\$981,105,976	Increase funds by \$39,684,151
	Total			\$1,426,105,976

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (100% LOCAL)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-927 STIP Revision Required?: YES

NCTCOG Project Code(s): 53054

NCTCOG TIP Page Number(s): VII-84

MTP Reference(s): FT3011

TXDOT Control Section Job Number(s): 2374-07-058

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)-- IH 635 FROM BELT LINE ROAD TO 0.55 MILES WEST OF BELT LINE ROAD; WIDEN WESTBOUND FRONTAGE ROAD FROM 0 TO 2 LANES; ADDITION OF LANES

Original Funded Amount: FY 2009--\$800,350 TOTAL (\$800,350 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$1,850,000 Percent: 131%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDING BY \$1,049,650 TOTAL (\$1,049,650 LOCAL) FOR A REVISED FUNDING OF \$1,850,000 TOTAL (\$1,850,000 LOCAL CONTRIBUTION)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 7/16/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 7/16/09

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-908 STIP Revision Required?: YES

NCTCOG Project Code(s): 53087

NCTCOG TIP Page Number(s): VII-112 MTP Reference(s): FT2400, FR2400, FT2430, FR2430, FT2440, FR2440, FT2450, FR2450

TXDOT Control Section Job Number(s): 2964-10-002

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--LOOP 9 FROM IH 20 TO US 287 (WEST OF MIDLOTHIAN); MAJOR INVESTMENT STUDY FOR NEW LOCATION (TOLL)

Original Funded Amount: FY2009--\$1,000,000 TOTAL (\$800,000 FEDERAL AND \$200,000 STATE) PE
FY2010--\$3,000,000 TOTAL (\$2,400,000 FEDERAL AND \$600,000 STATE) ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT DESCRIPTION TO PHASED NEW LOCATION 6 LANE TOLLWAY WITH 6 DISCONTINUOUS FRONTAGE ROADS (3 IN EACH DIRECTION); INCREASE FUNDING BY \$6,000,000 TOTAL (\$1,000,000 TOTAL [\$800,000 FEDERAL, \$100,000 STATE, AND \$100,000 LOCAL] PE AND \$5,000,000 TOTAL [\$4,000,000 FEDERAL, \$500,000 STATE, AND \$500,000 LOCAL] ROW) FOR A REVISED FUNDING OF FY2009--\$2,000,000 TOTAL (\$1,600,000 FEDERAL AND \$400,000 STATE) PE; FY2010--\$8,000,000 TOTAL (\$6,400,000 FEDERAL AND \$1,600,000 STATE) ROW

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

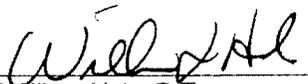
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 7/16/09

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 7/16/09

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-902 STIP Revision Required?: YES

NCTCOG Project Code(s): 20098

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0047-06-144; 0047-14-900

Original Project Scope and Location: TXDOT-DALLAS (MCKINNEY)--US 75 FROM EXCHANGE PARKWAY TO ELDORADO PARKWAY; EXTEND EXISTING ITS NETWORK; ITS

Original Funded Amount: FY09--\$360,000 TOTAL (\$288,000 DFW RTR-CC1 AND \$72,000 LOCAL) - ENGINEERING
FY09--\$200,000 TOTAL (\$160,000 DFW RTR-CC1 AND \$40,000 LOCAL) - UTILITIES
FY2010--\$2,400,000 TOTAL (\$1,920,000 DFW RTR-CC1 AND \$480,000 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO US 75 FROM EXCHANGE PARKWAY TO WILSON CREEK; CHANGE CSJ TO 0047-06-144

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature of William Hale]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-973

STIP Revision Required?: YES

NCTCOG Project Code(s): 53110

NCTCOG TIP Page Number(s): D.12

MTP Reference(s): FT1612, FR1612, HM8535

TXDOT Control Section Job Number(s): 0095-02-096

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY/SUNNYVALE)--US 80 FROM EAST OF TOWN EAST BLVD TO LAWSON RD (DALLAS/KAUFMAN C/L); WEST OF LBJ: RECONSTRUCT 4 TO 6 LANE ROADWAY WITH 2 HOV/ MANAGED LANES; EAST OF LBJ: RECONSTRUCT AND WIDEN TO 6 LANES PLUS FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY2010--\$41,329,325 TOTAL (\$33,063,460 FEDERAL AND \$8,265,865 LOCAL) PE ONLY

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REVISE SCOPE & LIMITS TO US 80 FROM BELT LINE RD TO LAWSON RD (DALLAS/KAUFMAN C/L); RECONSTRUCT AND WIDEN FROM FOUR TO SIX MAINLANES WITH CONTINUOUS THREE LANE FRONTAGE ROADS; ADD P.E TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

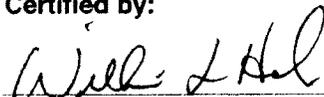
7/16/09
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-974

STIP Revision Required?: YES

NCTCOG Project Code(s): 53109

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1605, FR1605, FT1610, FR1610, HM8530, HM8535, IN116052, IN116053

TXDOT Control Section Job Number(s): 0095-02-107

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY)--US 80 FROM EAST OF TOWN EAST BLVD TO BELT LINE RD; RECONST & WIDEN FREEWAY FROM 4 TO 6 LANES WITH 2 CONCURRENT MANAGED LANES; CONTINUOUS FRONTAGE ROADS; & RECONSTRUCT IH 635 INTERCHANGE

Original Funded Amount: FY2010--\$27,937,366 TOTAL (\$22,349,893 FEDERAL AND \$5,587,473 LOCAL) PE ONLY

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: SPLIT OUT FROM CSJ 0095-02-096 AND ADD PE TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

7/16/09

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

7/16/09

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-981 STIP Revision Required?: YES

NCTCOG Project Code(s): 53108

NCTCOG TIP Page Number(s): D.12 MTP Reference(s): FT1605, FR1605, HM8530

TXDOT Control Section Job Number(s): 0095-10-033

Original Project Scope and Location: TXDOT-DALLAS (MESQUITE)--US 80 FROM IH 30 TO EAST OF TOWN EAST BLVD: RECONSTRUCT 4 TO 6 LANE ROADWAY WITH 2 HOV/MANAGED CONCURRENT LANES

Original Funded Amount: FY2010--\$11,076,054 TOTAL (\$8,860,843 FEDERAL AND \$2,215,211 LOCAL) PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PE TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND REVISE SCOPE TO INCLUDE CONTINUOUS FRONTAGE ROADS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-910 STIP Revision Required?: YES

NCTCOG Project Code(s): 52535

NCTCOG TIP Page Number(s): D.13

MTP Reference(s): TH1 384.8

TXDOT Control Section Job Number(s): 0135-05-023

Original Project Scope and Location: TXDOT-DALLAS--US 380 FROM CR 608 (IN FARMERSVILLE) TO CR 698 (HUNT COUNTY LINE); RECONSTRUCT EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED

Original Funded Amount: FY 2010 - \$1,000,000 TOTAL (\$1,000,000 TXDOT PE/ROW FUNDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT LIMITS TO US 380 FROM EAST OF FLOYD STREET TO CR 698 (HUNT COUNTY LINE); ADD PRELIMINARY ENGINEERING AND RIGHT OF WAY PHASES TO FY10 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CONSTRUCTION PHASE IS NOT FUNDED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



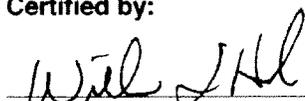
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-911 STIP Revision Required?: YES

NCTCOG Project Code(s): 53118

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 384.8

TXDOT Control Section Job Number(s): 0135-05-025

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/FARMERSVILLE)--US 380 FROM WEST OF CR 608 TO EAST OF FLOYD ST; WIDEN EXISTING 2 LANES RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD CROSSING; ADDITION OF LANES

Original Funded Amount: FY2010--\$1,000,000 TOTAL (\$1,000,000 TXDOT PE/ROW)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PRELIMINARY ENGINEERING AND RIGHT OF WAY PHASES TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CONSTRUCTION PHASE IS NOT FUNDED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT RE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-970 STIP Revision Required?: YES

NCTCOG Project Code(s): 53012

NCTCOG TIP Page Number(s): D.14 MTP Reference(s): IN112051

TXDOT Control Section Job Number(s): 0196-03-205

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 35E AT IH 30; RECONSTRUCT INTERCHANGE WITH HOV/MANAGED LANES AND COLLECTOR DISTRIBUTOR ROADS; INTERCHANGE

Original Funded Amount: FY 2010--\$6,226,281 TOTAL (\$6,226,281 TXDOT PE/ROW) - PE
FY 2010--\$9,790,000 TOTAL (\$9,790,000 TXDOT PE/ROW) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PE & ROW PHASE TO FY 2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-963 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53111

NCTCOG TIP Page Number(s): D.14 **MTP Reference(s):** FR1597

TXDOT Control Section Job Number(s): 0261-01-037

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY/MIDLOTHIAN)--US 67 FROM OVERLOOK DRIVE TO BUSINESS 67 (EIGHTH ST); CONSTRUCT NEW FRONTAGE ROADS OVER UP RR

Original Funded Amount: FY08--\$10,162,397 TOTAL (\$7,012,045 FEDERAL, \$1,753,011 STATE, AND \$1,397,341 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PLAN B PROJECT IF ARRA FUNDS BECOME AVAILABLE

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 7/16/09

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- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 7/16/09

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-795

STIP Revision Required?: NO

NCTCOG Project Code(s): 661

NCTCOG TIP Page Number(s): VII-64

MTP Reference(s): TH2 186

TXDOT Control Section Job Number(s): 0918-45-366

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--MEDICAL DISTRICT DRIVE FROM HARRY HINES BOULEVARD TO MAPLE AVENUE; WIDEN 2 LANE TO 4 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY08--\$3,900,000 TOTAL (\$3,120,000 FEDERAL AND \$780,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$5,187,000

Percent: 33%

Construction Bid Price: N/A

Percent: N/A

Request: INCREASE TOTAL PROJECT COST BY \$1,287,000 TOTAL (\$1,029,600 FEDERAL AND \$257,400 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$5,187,000 TOTAL (\$4,149,600 FEDERAL AND \$1,037,400 LOCAL); AND MOVE TO FY 2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 TRANSPORTATION ENHANCEMENT; LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-913 STIP Revision Required?: YES

NCTCOG Project Code(s): 52495

NCTCOG TIP Page Number(s): VII-100

MTP Reference(s): BP2002

TXDOT Control Section Job Number(s): 0918-45-532

Original Project Scope and Location: TXDOT-DALLAS (LANCASTER)--DALLAS AVE. (SH 342) AT COMMUNITY PARK; RESCOPE PEDESTRIAN BRIDGE TO CROSS SH 342 TO THE PUBLIC SAFETY BUILDING'S PARKING LOT AND COMMUNITY PARK

Original Funded Amount: FY 2010-- \$2,416,663 TOTAL (\$1,604,527 FEDERAL AND \$812,136 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REDUCE CAT 9 TRANSPORTATION ENHANCEMENT FUNDS BY \$160,451 FEDERAL, ADD LOCAL MATCH OF \$361,019 AND REDUCE LOCAL CONTRIBUTION BY \$407,191 FOR A REVISED FUNDING AMOUNT OF \$2,210,040 TOTAL (\$1,444,076 CAT 9 TRANS ENHANCEMENT, \$361,019 LOCAL MATCH, AND \$404,945 LOCAL CONTRIBUTION); REVISE SCOPE TO CONSTRUCTION OF SIDEWALKS, ADA RAMPS, PEDESTRIAN CROSSING SIGNS, STRIPING, AND PEDESTRIAN HEADS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date 7/16/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date 7/16/09

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-922 STIP Revision Required?: YES

NCTCOG Project Code(s): 11005

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 188

TXDOT Control Section Job Number(s): 0918-45-864

Original Project Scope and Location: TXDOT-DALLAS (CARROLLTON)-WHITLOCK RD FROM IH 35E TO OLD DENTON RD; RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH LEFT TURN LANES

Original Funded Amount: FY 2015-- \$2,990,000 TOTAL (\$1,614,600 FEDERAL AND \$1,375,400 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PRELIMINARY ENGINEERING IN THE AMOUNT OF \$192,797 TOTAL (\$104,110 FEDERAL AND \$88,687 LOCAL) TO FY 2010 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH THE REMAINING BALANCE OF FUNDING REMAINING FOR CONSTRUCTION IN FY 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

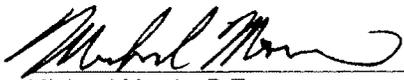
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-903 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20145

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH2 1906

TXDOT Control Section Job Number(s): 0918-45-865

Original Project Scope and Location: ROWLETT--MERRITT ROAD FROM PGBT TO CHIESA ROAD AND LIBERTY GROVE ROAD INTERSECTION; WIDEN THE EXISTING 2 LANE ASPHALT ROAD INTO A SIX-LANE DIVIDED MAJOR THOROUGHFARE; ADDITION OF LANES

Original Funded Amount: FY2011--\$14,038,303 TOTAL (\$11,230,642 DFW RTR-DA2 AND \$2,807,661 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT FUNDING INTO MULTIPLE PHASES (SEE ATTACHMENT FOR DETAILS); COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND CHANGE PROJECT LIMITS TO MERRITT ROAD FROM PGBT INTERSECTION IN SACHSE EASTWARD TO CHIESA ROAD AND LIBERTY GROVE ROAD INTERSECTION NORTH OF PGBT IN ROWLETT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ADVANCES PGBT EE NEAR NEIGHBOR PROJECT

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

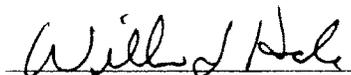
Date 7/16/09

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 7/16/09

PROJECT DETAILS FOR MODIFICATION 2008-903
ROWLETT --MERRITT ROAD FROM PGBT INTERSECTION IN SACHSE EASTWARD TO CHIESA ROAD AND
LIBERTY GROVE ROAD INTERSECTION NORTH OF PGBT IN ROWLETT

CURRENTLY APPROVED

Fiscal Year	Phase	RTR Funds	Local Match	Total
2011	Con	\$11,230,642	\$2,807,661	\$14,038,303
		\$11,230,642	\$2,807,661	\$14,038,303

REVISIONS REQUESTED THROUGH THE AUGUST 2009 TIP/STIP REVISION CYCLE: SPLIT FUNDING INTO
MULTIPLE PHASES; COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND CLARIFY
PROJECT LIMITS

Fiscal Year	Phase	RTR Funds	Local Match	Total
2009	PE/ENV	\$2,140,000	\$535,000	\$2,675,000
2009	ROW	\$2,070,000	\$517,500	\$2,587,500
2010	CON	\$7,020,642	\$1,755,161	\$8,775,803
		\$11,230,642	\$2,807,661	\$14,038,303

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-267 STIP Revision Required?: YES

NCTCOG Project Code(s): 20129

NCTCOG TIP Page Number(s): VII-72 MTP Reference(s): TH2 1899

TXDOT Control Section Job Number(s): 0918-45-971

Original Project Scope and Location: SACHSE--BUNKER HILL ROAD FROM SH 78 TO NEW MILES ROAD; REPLACE AN EXISTING 2 LANE RURAL ROAD WITH A 4 LANE DIVIDED ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2009--\$9,518,080 TOTAL (\$7,614,464 DFW RTR-DA1 AND \$1,903,616 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING PHASES TO REFLECT ADDITIONAL PHASES WITH NO CHANGE TO OVERALL FUNDING AMOUNT; FY2009--\$973,524 TOTAL (\$778,819 DFW RTR-DA1 AND \$194,705 LOCAL) - ENGINEERING; FY2010--\$378,706 TOTAL (\$302,965 DFW RTR-DA1 AND \$75,741 LOCAL) - ROW; FY2010--\$198,816 TOTAL (\$159,053 DFW RTR-DA1 AND \$39,763 LOCAL) - UTILITIES; FY2011--\$7,967,034 TOTAL (\$6,373,627 DFW RTR-DA1 AND \$1,593,407 LOCAL) - CONSTRUCTION

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [x] Administrative [] Current RTC Action [] Previous RTC Action

Modification Number: 2008-925 STIP Revision Required?: YES

NCTCOG Project Code(s): 523

NCTCOG TIP Page Number(s): D.24 MTP Reference(s): TSM2100

TXDOT Control Section Job Number(s): 8043-18-006, 0918-45-990

Original Project Scope and Location: TXDOT-DALLAS-HAMPTON ROAD FROM FORT WORTH AVENUE TO US 67; ADD LEFT TURN LANES ON HAMPTON ROAD; INTERSECTION IMPROVEMENT

Original Funded Amount: FY 2015-\$2,780,000 (\$2,224,000 FEDERAL AND \$556,000 LOCAL)

Approved Phase: [x] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE CSJ FROM 8043-18-006 TO 0918-45-990 AND ADD PRELIMINARY ENGINEERING PHASE IN THE AMOUNT OF \$77,386 TOTAL (\$61,909 FEDERAL AND \$15,477 LOCAL) TO FY 2010 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/ STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH THE REMAINING BALANCE FOR CONSTRUCTION IN FY 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.638 POUNDS/DAY OF VOC AND 0.272 POUNDS/DAY OF NOx

Certified by:

[Signature] Michael Morris, P.E. Director of Transportation NCTCOG

7/16/09 Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. [] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A William Hale, P.E. District Engineer TXDOT, Dallas District

N/A Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-928 STIP Revision Required?: YES

NCTCOG Project Code(s): 51276

NCTCOG TIP Page Number(s): D.24 MTP Reference(s): TH1 74.1

TXDOT Control Section Job Number(s): 8037-18-003, 0918-45-991

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)-- LUNA ROAD FROM NW HWY TO ROYAL LANE; RECONSTRUCT EXISTING RURAL ROADWAY TO URBAN FACILITY; 2 TO 6 LANES

Original Funded Amount: FY2010-- \$1,156,383 TOTAL (\$1,156,383 TXDOT PE/ROW)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD ENGINEERING PHASE TO FY2010 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CONSTRUCTION PHASE NOT CURRENTLY FUNDED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 7/14/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 7/16/09

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [x] Administrative [] Current RTC Action [] Previous RTC Action

Modification Number: 2008-924 STIP Revision Required?: YES

NCTCOG Project Code(s): 3083

NCTCOG TIP Page Number(s): D.24 MTP Reference(s): TSM2100, TSM2400

TXDOT Control Section Job Number(s): 8078-18-010, 0918-45-994

Original Project Scope and Location: TXDOT-DALLAS (GARLAND)-FOREST LN FROM PLANO RD TO GARLAND AVE; CORRIDOR IMPROVEMENTS; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY 2015- \$1,537,750 TOTAL (\$987,000 FEDERAL, \$246,750 STATE AND \$304,000 LOCAL CONTRIBUTION)

Approved Phase: [x] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE CSJ FROM 8078-18-010 TO 0918-45-994 AND ADD PRELIMINARY ENGINEERING PHASE IN THE AMOUNT OF \$114,646 TOTAL (\$73,373 FEDERAL, \$18,343 STATE, AND \$22,930 LOCAL CONTRIBUTION) TO FY 2010 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH THE REMAINING BALANCE FOR CONSTRUCTION IN FY 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.523 POUNDS/DAY OF VOC AND 0.252 POUNDS/DAY OF NOx

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-923 STIP Revision Required?: YES

NCTCOG Project Code(s): 3089

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM2100, TSM2400

TXDOT Control Section Job Number(s): 8093-18-007, 0918-45-995

Original Project Scope and Location: TXDOT-DALLAS (GARLAND)-PLANO RD FROM BUCKINGHAM RD TO FOREST LANE; CORRIDOR IMPROVEMENTS; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY 2012-\$1,234,000 TOTAL (\$948,000 FEDERAL AND \$286,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE CSJ FROM 8093-18-007 TO 0918-45-995 AND ADD PRELIMINARY ENGINEERING PHASE IN THE AMOUNT OF \$143,308 TOTAL (\$110,060 FEDERAL AND \$33,248 LOCAL) TO FY 2010 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/ STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH THE BALANCE OF FUNDING REMAINING FOR CONSTRUCTION IN FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.582 POUNDS/DAY OF VOC AND 0.280 POUNDS/DAY OF NOx

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-945 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20141

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1902

TXDOT Control Section Job Number(s): 0918-46-939

Original Project Scope and Location: FLOWER MOUND--GERAULT/MORRIS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

Original Funded Amount: FY09--\$843,648 TOTAL (\$674,918 DFW RTR-DE1 AND \$168,730 LOCAL) ENGINEERING FY2010--\$12,620,974 TOTAL (\$10,096,779 DFW RTR-DE1 AND \$2,524,195 LOCAL) CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD ROW PHASE AND CONSTRUCT GERAULT PORTION IN FY 2010 AND DELAY THE CONSTRUCTION OF MORRIS SECTION AT THE CITY'S REQUEST; SEE ATTACHED TABLE FOR FUNDING BREAKDOWN

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

PROJECT DETAILS FOR TIP 20141; MODIFICATION NUMBER 2008-945

CURRENTLY APPROVED

Fiscal Year		Phase	DFW RTR-DE1 Funds		Local	Total
2009		PE		\$674,918	\$168,730	\$843,648
2010		CON	\$10,096,779		\$2,524,195	\$12,620,974
			\$10,771,698		\$2,692,924	\$13,464,622

ADD ROW PHASE AND CONSTRUCT GERAULT PORTION IN FY 2010 AND DELAY THE CONSTRUCTION OF MORRIS SECTION AT THE CITY'S REQUEST

Fiscal Year		Phase	DFW RTR-DE1 Funds		Local	Total
2009		PE		\$1,040,000	\$260,000	\$1,300,000
2009		ROW	\$320,000		\$80,000	\$400,000
2010		CON	\$9,411,698		\$2,352,924	\$11,764,622
			\$10,771,698		\$2,692,924	\$13,464,622

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2, 10, 12, LOCAL, RTR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-984 STIP Revision Required?: YES

NCTCOG Project Code(s): 11508.1, 11508.2

NCTCOG TIP Page Number(s): VII-83 MTP Reference(s): HM1 8620, FT1 1355, HM1 8710, IN1 13521, FT1 1340, HM1 8715

TXDOT Control Section Job Number(s): 2374-01-032; 2374-01-068

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)-IH 635/LBJ CDA PROJECT

Original Funded Amount: FY2009--\$1,403,003,411 TOTAL (SEE ATTACHMENT FOR DETAILS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY FINAL FUNDING RESULTING FROM TXDOT/CDA CONTRACT; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 60.05 POUNDS/DAY OF VOC AND 131.45 POUNDS/DAY OF NOx

Certified by:

[Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date 7/16/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date 7/16/09

PROJECT DETAILS FOR IH 635/LBJ CDA PROJECT; MODIFICATION NUMBER 2008-984

Original

CSJ	Category	Description	Amount
2374-01-032; 2374-01-068; 0196-03-137	Cat 2	Major Metro Mobility Corridor	\$276,108,000
	Cat 5 (Federal + State)	CMAQ	\$62,500,000
	Cat 7 (Federal + State)	STP-MM	\$42,615,000
	Cat 10	HP (Earmark)	\$15,080,006
	Cat 12	Strategic Priority	\$16,500,000
	TxDOT Utility Allocation		\$20,000,000
	City of Dallas		\$5,000,000
	Dallas County		\$3,000,000
	DART		\$65,000,000
	DFW RTR - DA1		\$100,000,000
	TxDOT PE/ROW Funds		\$58,845,427
	Local Contribution	CDA Partnership	\$941,421,825
	Total		

Current Request

CSJ	Category	Description	Amount	Action Requested	
2374-01-032; 2374-01-068; 0196-03-137	Cat 2	Major Metro Mobility Corridor	\$176,108,000	Reduce funds by \$100,000,000	
	Cat 5 (Federal + State)	CMAQ	\$62,500,000	No change	
	Cat 7 (Federal + State)	STP-MM	\$3,119,788	Reduce funds by \$39,495,212	
	Cat 10	HP (Earmark)	\$13,772,212	Reduce funds by \$1,307,794	
	Cat 12	Strategic Priority	\$16,500,000	No change	
	TxDOT Utility Allocation		\$0	Reduce funds by \$20,000,000	
	City of Dallas		\$5,000,000	No change	
	Dallas County		\$3,000,000	No change	
	DART		\$65,000,000	No change	
	DFW RTR - DA1		\$100,000,000	No change	
	Local Contribution	CDA Partnership	\$981,105,976	Increase funds by \$39,684,151	
	Total			\$1,426,105,976	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-908 STIP Revision Required?: YES

NCTCOG Project Code(s): 53087

NCTCOG TIP Page Number(s): VII-112 MTP Reference(s): FT2400, FR2400, FT2430, FR2430, FT2440, FR2440, FT2450, FR2450

TXDOT Control Section Job Number(s): 2964-10-002

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--LOOP 9 FROM IH 20 TO US 287 (WEST OF MIDLOTHIAN); MAJOR INVESTMENT STUDY FOR NEW LOCATION (TOLL)

Original Funded Amount: FY2009--\$1,000,000 TOTAL (\$800,000 FEDERAL AND \$200,000 STATE) PE; FY2010--\$3,000,000 TOTAL (\$2,400,000 FEDERAL AND \$600,000 STATE) ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT DESCRIPTION TO PHASED NEW LOCATION 6 LANE TOLLWAY WITH 6 DISCONTINUOUS FRONTAGE ROADS (3 IN EACH DIRECTION); INCREASE FUNDING BY \$6,000,000 TOTAL (\$1,000,000 TOTAL [\$800,000 FEDERAL, \$100,000 STATE, AND \$100,000 LOCAL] PE AND \$5,000,000 TOTAL [\$4,000,000 FEDERAL, \$500,000 STATE, AND \$500,000 LOCAL] ROW) FOR A REVISED FUNDING OF FY2009--\$2,000,000 TOTAL (\$1,600,000 FEDERAL AND \$400,000 STATE) PE; FY2010--\$8,000,000 TOTAL (\$6,400,000 FEDERAL AND \$1,600,000 STATE) ROW

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

Date: 7/16/09

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 7/16/09

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TxDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-931 STIP Revision Required?: YES

NCTCOG Project Code(s): 53114

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT1080, FR1080

TXDOT Control Section Job Number(s): 0047-14-915

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--US 75 FROM SOUTH OF BLOOMDALE TO TELEPHONE RD (CR 275); RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

Original Funded Amount: FY2011--\$4,478,596 TOTAL (\$4,478,596 TxDOT PE/ROW)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT FROM CSJ 0047-14-065; ADD PRELIMINARY ENGINEERING AND RIGHT OF WAY PHASES TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-CC1 AND DFW RTR-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-949 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20078, 20197, 20198

NCTCOG TIP Page Number(s): VII-114 **MTP Reference(s):** FT1077, FR1077, FT1080, FR1080, FT2150, IN121501

TXDOT Control Section Job Number(s): 0047-14-053; 0047-14-916; 0047-14-917

Original Project Scope and Location: US 75 FROM TELEPHONE RD TO OUTER LOOP: SEE ATTACHMENT FOR DETAILS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: SPLIT OUT FROM 0047-14-053; ADD PRELIMINARY ENGINEERING AND RIGHT OF WAY PHASES TO FY11 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

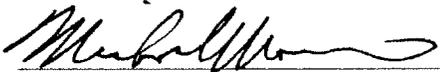
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

PROJECT DETAILS FOR TIP 20078, 20197, & 20198; MODIFICATION NUMBER 2008-949

Original Funded Amount:

TIP CODE	CBJ	PROJECT DESCRIPTION	TOTAL COST	DFW RTR	TXDOT PERROW	LOCAL
20078	0047-14-063	US 75 FROM TELEPHONE RD TO OUTER LOOP; RECONSTRUCT MAINLANES FROM 4 TO 6 LANES; RECONSTRUCT 2 LANE FRONTAGE ROADS; INCLUDES WIDENING OF SH 121 FROM US 75 TO SH 5	\$95,852,746	\$76,682,197	\$19,170,548	\$19,170,549
			\$95,852,746	\$76,682,197	\$19,170,548	\$19,170,549

Current Request:

TIP CODE	CBJ	PROJECT DESCRIPTION	TOTAL COST	DFW RTR	TXDOT PERROW	LOCAL	REQUEST
20078	0047-14-063	US 75 FROM TELEPHONE RD TO OUTER LOOP; RECONSTRUCT MAINLANES FROM 4 TO 6 LANES; RECONSTRUCT 2 LANE FRONTAGE ROADS; INCLUDES WIDENING OF SH 121 FROM US 75 TO SH 5	\$95,852,746	\$76,682,197	\$0	\$19,170,549	NO CHANGE
20197	0047-14-910	US 75 FROM TELEPHONE RD TO (CR 275) TO MELISSA RD; RECONSTRUCT AND WIDEN 4 LANE TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION	\$3,781,555	\$0	\$3,781,555	\$0	ADD PE/ROW PHASES TO FY 2011
20198	0047-14-917	US 75 FROM MELISSA RD TO OUTER LOOP; RECONSTRUCT AND WIDEN 4 LANE TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION	\$4,090,128	\$0	\$4,090,128	\$0	
			\$103,724,429	\$76,682,197	\$7,871,683	\$19,170,549	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-794 STIP Revision Required?: YES

NCTCOG Project Code(s): 20120

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 122.0, TH1 368.0

TXDOT Control Section Job Number(s): 0081-03-931

Original Project Scope and Location: TXDOT-DALLAS (ROANOKE)--US 377 FROM TARRANT COUNTY LINE TO SH 114; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2011--\$12,738,749 TOTAL (\$10,190,999 DFW RTR-DE1 AND \$2,547,750 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT LIMITS TO US 377 FROM SH 170 (TARRANT COUNTY LINE) TO SH 114 (SECTION 5)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-679 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20179

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 202.1

TXDOT Control Section Job Number(s): 0091-03-021

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY)-SH 289 FROM FM 455 TO GRAYSON CR 60 (GRAYSON COUNTY LINE); WIDEN RURAL TWO LANE HIGHWAY TO FOUR LANE DIVIDED

Original Funded Amount: FY2009-\$7,571,200 TOTAL (\$6,056,960 DFW RTR-CC2 FUNDS AND \$1,514,240 LOCAL) [PE]
FY2011-\$9,826,812 TOTAL (\$7,861,450 DFW RTR-CC2 FUNDS AND \$1,965,362 LOCAL) [ROW]
FY2012-\$67,032,895 TOTAL (\$53,626,316 DFW RTR-CC2 FUNDS AND \$13,406,579 LOCAL) [CONST]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT FROM CSJ 0135-02-044; REVISE PROJECT SCOPE TO SH 289 FROM FM 455 TO NORTH BUSINESS 289C, NORTH OF CELINA; WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED AND ADD THE PRELIMINARY ENGINEERING AND RIGHT OF WAY PHASES TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-912 STIP Revision Required?: YES

NCTCOG Project Code(s): 53119

NCTCOG TIP Page Number(s): D.13 MTP Reference(s): FT1105, FR1105, FT1110, FR1110, FT1112, FR1112, HM8320, HM8325, HM8330

TXDOT Control Section Job Number(s): 0195-03-050

Original Project Scope and Location: TXDOT-DALLAS (DENTON)-IH 35 FROM US 77 S OF DENTON TO US 380; WIDEN EXISTING 4 LANE FREEWAY TO 10 MAINLANES, 4 HOV/MANAGED CONCURRENT LANES AND 2/3 LANES FRONTAGE ROADS EACH SIDE; ADDITION OF LANES

Original Funded Amount: FY2011-\$81,104,538 TOTAL (\$81,104,538 TXDOT PE/ROW) - PE/ROW PHASES

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT DESCRIPTION TO IH 35 FROM US 77 N OF DENTON TO IH 35W AND CLARIFY SCOPE TO RECONSTRUCT 4 LANE TO 6/8 MAINLANES, 2 CONCURRENT MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD EACH SIDE; ADD PE PHASE IN THE AMOUNT OF \$12,104,538 TOTAL (\$12,104,538 TXDOT PE/ROW) AND THE ROW PHASE IN THE AMOUNT OF \$69,000,000 TOTAL (\$55,200,000 FEDERAL AND \$13,800,000 STATE) TO FY 2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 7/16/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 7/16/09

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-918 STIP Revision Required?: YES

NCTCOG Project Code(s): 53120

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT1112, FR1112, HM8330

TXDOT Control Section Job Number(s): 0195-03-071

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--IH 35 FROM IH 35W TO US 380; RECONSTRUCT 4 LANE TO 10 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 2/3/4 LANE FRONTAGE ROAD EACH SIDE; ADDITION OF LANES

Original Funded Amount: FY2011--\$12,624,414 TOTAL (\$12,624,414 TXDOT PE/ROW)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PRELIMINARY ENGINEERING AND RIGHT OF WAY PHASES TO FY 2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



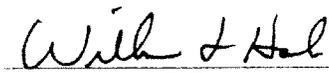
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW; 10 MISC (EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-926 STIP Revision Required?: YES

NCTCOG Project Code(s): 53121

NCTCOG TIP Page Number(s): D.13 MTP Reference(s): FT1172, FR1172, FT1173, FR1173, HM8600

TXDOT Control Section Job Number(s): 0196-01-056

Original Project Scope and Location: TXDOT-DALLAS (CORINTH)--IH 35E FROM FM 2181 S IN CORINTH TO LP 288; WIDEN EXISTING 4 LANE FREEWAY TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 3/4 LANES FRONTAGE ROADS EACH SIDE

Original Funded Amount: FY 2011--\$92,029,979 TOTAL (\$86,421,719 TXDOT PE/ROW AND \$5,608,260 EARMARK [\$4,486,608 FEDERAL AND \$1,121,652 STATE])

Approved Phase: Engineering ROW Utilties Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT DESCRIPTION TO RECONSTRUCT 4 TO 8 MAIN LANES, 4 CONCURRENT MANAGED/HOV AND 2/3/4 LANE FRONTAGE ROADS; ADD PE AND ROW PHASES TO FY 2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 7/16/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 7/16/09

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-919 STIP Revision Required?: YES

NCTCOG Project Code(s): 53122

NCTCOG TIP Page Number(s): D.13 MTP Reference(s): FT1170, FR1170, HM8600

TXDOT Control Section Job Number(s): 0196-01-074

Original Project Scope and Location: TXDOT-DALLAS (CORINTH)--IH 35E FROM LP 288 (SOUTH OF DENTON) TO US 77; WIDEN EXISTING 4 LANE FREEWAY TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 2/3 LANES FRONTAGE ROADS EACH SIDE; ADDITION OF LANES

Original Funded Amount: FY 2011--\$10,251,962 TOTAL (\$10,251,962 TXDOT PE/ROW)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT DESCRIPTION TO RECONSTRUCT 4 LANES TO 8 MAIN LANES, 4 CONCURRENT MANAGEMENT/HOV AND 3/4 LANE FRONTAGE ROAD ON EACH SIDE; ADD PRELIMINARY ENGINEERING AND RIGHT OF WAY PHASES TO FY 2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 7/13/09

The following signature authorizes:

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 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 7/16/09

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 - DFW RTR-DE1, EARMARK, TOLL BONDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-883

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798, 11798.1, 11798.2, 11798.3, 11798.4

MTP Reference(s): FT 1175, FR 1175, FT 1177, FR 1177, HM 8605, IN1 11751, FT 1180, FR 1180, HM 8610, IN1 11801, FT 1172, FR 1172, FT 1173, FR 1173, HM 8600

NCTCOG TIP Page Number(s): VII-152

TXDOT Control Section Job Number(s): 0196-02-114, 0196-01-096, 0196-02-073, 0196-03-245, 0196-02-068

Original Project Scope and Location: TXDOT DALLAS (DENTON COUNTY/VARIOUS)- IH 35E FROM PGBT TO FM 2181 SOUTH IN CORINTH (SEE ATTACHMENT FOR DETAILS)

Original Funded Amount: FY2011 - SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: Percent:

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING AND PROJECT DESCRIPTIONS; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

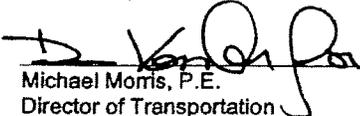
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 14.17 POUNDS/DAY OF VOC AND 31.61 POUNDS/DAY OF NOx

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

7-31-09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

FOR 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/31/09
Date

PROJECT DETAILS FOR MODIFICATION 2008-883 IH 35E RECONSTRUCTION
CURRENTLY APPROVED

TIP CODE	CSJ	MTP REFERENCE	PROJECT LOCATION	TO	FROM	PROJECT DESCRIPTION	TOTAL COST	CMAQ FUNDS	TOLL BONDS	CAT 10 - RTR	CAT 10 - CONG EARMARKS
11798 2	0196-03-245	FT 1177, FR 1177, FT 1180, FR 1180, HM 8605, HM 8610, IN1 11801	IH 35E	NORTH OF PG&T COUNTY LINE	DENTON/DALLAS CORPORATE DRIVE	WIDEN EXISTING FACILITY FROM 6 TO 14 LANES, ADD 2 REVERSIBLE HOV MANAGED LANES, WIDEN EXISTING NORTHBOUND & SOUTHBOUND FRONTAGE ROADS TO 6 LANES	\$23,050,000	\$0	\$0	\$23,050,000	\$0
11798	0196-02-068	FT 1177, FR 1177, FT 1180, FR 1180, HM 8605, HM 8610, IN1 11751	IH 35E	DALLAS COUNTY LINE	NORTH OF CORPORATE DRIVE	WIDEN EXISTING 6 LANE FREEWAY TO 8 MAIN LANES, 4 HOV/MANAGED CONCURRENT LANES, 68 COLLECTOR DISTRIBUTOR, 4 HOV/MANAGED	\$282,500,000	\$71,250,000	\$110,266,072	\$44,000,000	\$6,983,928
11798 1	0196-02-114	FT 1175, FR 1175, FT 1177, FR 1177, HM 8605, IN1 11751	IH 35E	NORTH OF CORPORATE DRIVE	GARDEN RIDGE BOULEVARD	WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2 REVERSIBLE HOV, WIDEN EXISTING NORTH BOUND & SOUTHBOUND FRONTAGE ROADS TO 6 LANES	\$285,706,000	\$0	\$0	\$285,706,000	\$0
11798 3	0196-02-073	FT 1172, FR 1172, FT 1173, FR 1173, FT 1175, FR 1175, HM 8600, IN1 11751	IH 35E	SOUTH OF GARDEN RIDGE BLVD	NORTH END OF THE LAKE LEWISVILLE BRIDGE	WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2 REVERSIBLE HOV, WIDEN EXISTING NORTH BOUND & SOUTHBOUND FRONTAGE ROADS TO 6 LANES	\$220,980,000	\$0	\$0	\$220,980,000	\$0
11798 4	0196-01-096	FT 1172, FR 1172, FT 1173, FR 1173, FT 1175, FR 1175, HM 8600, IN1 11751	IH 35E	LAKE LEWISVILLE BRIDGE	FM 2181 SOUTH IN CORINTH	WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2 REVERSIBLE HOV/MANAGED W/ 2/3-LANE FRONTAGE ROADS ON EACH SIDE FROM LAKE LEWISVILLE BRIDGE TO FM 2181 S. IN CORINTH	\$111,460,000	\$0	\$0	\$111,460,000	\$0
Total Cost							\$933,660,000	\$71,250,000	\$110,266,072	\$745,196,000	\$6,983,928

REVISIONS REQUESTED THROUGH THE AUGUST 2009 TIP/STIP REVISION CYCLE:

TIP CODE	CSJ	MTP REFERENCE	PROJECT LOCATION	TO	FROM	PROJECT DESCRIPTION	TOTAL COST	CMAQ FUNDS	TOLL BONDS	CAT 10 - RTR	CAT 10 - CONG EARMARKS	REQUEST
11798 2	0196-03-245	FT 1177, FR 1177, FT 1180, FR 1180, HM 8605, HM 8610, IN1 11801	IH 35E	NORTH OF PG&T COUNTY LINE	DENTON/DALLAS COUNTY LINE	RECONSTRUCT 6 MAIN LANES, 68 COLLECTOR DISTRIBUTOR LANES, ADD 4 HOV/CONCURRENT MANAGED LANES AND 2/3-LANE FRONTAGE ROADS ON EACH SIDE	\$19,050,000	\$0	\$0	\$19,050,000	\$0	DECREASE FUNDING, REVISE PROJECT DESCRIPTION
11798	0196-02-068	FT 1177, FR 1177, FT 1180, FR 1180, HM 8605, HM 8610, IN1 11801	IH 35E	DALLAS COUNTY LINE	NORTH OF CORPORATE DRIVE	RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 CONCURRENT LANES, 68 COLLECTOR DISTRIBUTOR FROM COUNTY LINE TO SH 121, 3/4 LANE FRONTAGE ROADS EACH SIDE	\$331,100,000	\$71,250,000	\$110,266,072	\$142,600,000	\$6,983,928	INCREASE FUNDING, REVISE PROJECT DESCRIPTION
11798 1	0196-02-114	FT 1175, FR 1175, FT 1177, FR 1177, HM 8605, IN1 11751	IH 35E	NORTH OF CORPORATE DRIVE	GARDEN RIDGE BOULEVARD	RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES AND 2/34 LANE FRONTAGE ROADS ON EACH SIDE	\$375,230,299	\$0	\$218,630,299	\$156,400,000	\$0	INCREASE FUNDING, REVISE PROJECT DESCRIPTION
11798 3	0196-02-073	FT 1172, FR 1172, FT 1173, FR 1173, FT 1175, FR 1175, HM 8600, IN1 11751	IH 35E	SOUTH OF GARDEN RIDGE BLVD	NORTH END OF THE LAKE LEWISVILLE BRIDGE	RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE	\$233,773,712	\$0	\$134,773,712	\$99,000,000	\$0	INCREASE FUNDING, REVISE PROJECT DESCRIPTION
11798 4	0196-01-096	FT 1172, FR 1172, FT 1173, FR 1173, FT 1175, FR 1175, HM 8600, IN1 11751	IH 35E	LAKE LEWISVILLE BRIDGE	FM 2181 SOUTH IN CORINTH	RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE	\$89,419,956	\$0	\$47,769,956	\$39,650,000	\$0	DECREASE FUNDING, REVISE PROJECT DESCRIPTION
Total Cost							\$1,039,573,967	\$71,250,000	\$505,640,039	\$455,700,000	\$6,983,928	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-920 STIP Revision Required?: YES

NCTCOG Project Code(s): 53123

NCTCOG TIP Page Number(s): D.14 MTP Reference(s): FT1185, FR1185, HM8615

TXDOT Control Section Job Number(s): 0196-03-138

Original Project Scope and Location: TXDOT-DALLAS (DALLAS/CARROLLTON) IH 35E FROM IH 635 TO PGBT; RECONSTRUCT EXISTING 6 LANE FREEWAY TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 2/3 LANES FRONTAGE ROADS EACH SIDE

Original Funded Amount: FY2011--\$11,038,551 TOTAL (\$11,038,551 TXDOT PE/ROW)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PE AND ROW PHASES TO FY 2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 - DFW RTR-DE1, EARMARK, TOLL BONDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-883

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798, 11798.1, 11798.2, 11798.3, 11798.4

MTP Reference(s): FT 1175, FR 1175, FT 1177, FR 1177, HM 8605, IN1 11751, FT 1180, FR 1180, HM 8610, IN1 11801, FT 1172, FR 1172, FT 1173, FR 1173, HM 8600

NCTCOG TIP Page Number(s): VI-152

TXDOT Control Section Job Number(s): 0196-02-114, 0196-01-098, 0196-02-073, 0198-03-245, 0196-02-068

Original Project Scope and Location: TXDOT DALLAS (DENTON COUNTY/VARIOUS)- IH 35E FROM PGBT TO FM 2181 SOUTH IN CORINTH (SEE ATTACHMENT FOR DETAILS)

Original Funded Amount: FY2011 - SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: Percent:

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING AND PROJECT DESCRIPTIONS; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

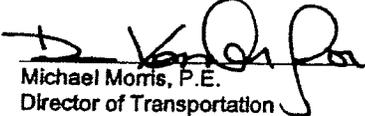
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 14.17 POUNDS/DAY OF VOC AND 31.61 POUNDS/DAY OF NOx

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

7-31-09
Date

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Certified by:

FOR 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/31/09
Date

PROJECT DETAILS FOR MODIFICATION 2008-883 IH 35E RECONSTRUCTION
CURRENTLY APPROVED

TIP CODE	CSJ	MTP REFERENCE	PROJECT LOCATION	TO	FROM	PROJECT DESCRIPTION	TOTAL COST	CMAQ FUNDS	TOLL BONDS	CAT 10 - RTR	CAT 10 - CONG EARMARKS
11798.2	0196-03-245	FT 1177, FR 1177, FT 1180, FR 1180, HM 8605, HM 8610, IN1 11801	IH 35E	NORTH OF PGBT COUNTY LINE	DENTON/DALLAS COUNTY LINE	WIDEN EXISTING FACILITY FROM 6 TO 14 LANES. ADD 2 REVERSIBLE HOV/MANAGED LANES. WIDEN EXISTING NORTHBOUND & SOUTHBOUND FRONTAGE ROADS TO 6 LANES.	\$23,050,000	\$0	\$0	\$23,050,000	\$0
11798	0196-02-068	FT 1177, FR 1177, FT 1180, FR 1180, HM 8605, HM 8610	IH 35E	DALLAS COUNTY LINE	NORTH OF CORPORATE DRIVE	WIDEN EXISTING 6 LANE FREEWAY TO 8 MAIN LANES, 4 HOV/MANAGED CONCURRENT LANES, 6/8 COLLECTOR DISTRIBUTOR, 4 HOV/MANAGED	\$282,500,000	\$71,250,000	\$110,266,072	\$84,000,000	\$6,983,928
11798.1	0196-02-114	FT 1175, FR 1175, FT 1177, FR 1177, HM 8605, IN1 11751	IH 35E	NORTH OF CORPORATE DRIVE	GARDEN RIDGE BOULEVARD	WIDEN EXISTING FACILITY FROM 6 TO 10 LANES. ADD 2 REVERSIBLE HOV, WIDEN EXISTING NORTH BOUND & SOUTHBOUND FRONTAGE ROADS TO 6 LANES.	\$295,706,000	\$0	\$0	\$295,706,000	\$0
11798.3	0196-02-073	FT 1172, FR 1172, FT 1173, FR 1173, FT 1175, FR 1175, HM 8600, IN1 11751	IH 35E	SOUTH OF GARDEN RIDGE BLVD	NORTH END OF THE LAKE LEWISVILLE BRIDGE	WIDEN EXISTING FACILITY FROM 6 TO 10 LANES. ADD 2 REVERSIBLE HOV, WIDEN EXISTING NORTH BOUND & SOUTHBOUND FRONTAGE ROADS TO 6 LANES.	\$220,980,000	\$0	\$0	\$220,980,000	\$0
11798.4	0196-01-096	FT 1172, FR 1172, FT 1173, FR 1173, FT 1175, FR 1175, HM 8600, IN1 11751	IH 35E	LAKE LEWISVILLE BRIDGE	FM 2181 SOUTH IN CORINTH	WIDEN EXISTING FACILITY FROM 6 TO 10 LANES. ADD 2 REVERSIBLE HOV/MANAGED ADD 2/3-LANE FRONTAGE ROADS ON EACH SIDE FROM LAKE LEWISVILLE BRIDGE TO FM 2181 S. IN CORINTH.	\$111,460,000	\$0	\$0	\$111,460,000	\$0
Total Cost							\$933,698,000	\$71,250,000	\$110,266,072	\$745,196,000	\$6,983,928

REVISIONS REQUESTED THROUGH THE AUGUST 2009 TIP/STIP REVISION CYCLE:

TIP CODE	CSJ	MTP REFERENCE	PROJECT LOCATION	TO	FROM	PROJECT DESCRIPTION	TOTAL COST	CMAQ FUNDS	TOLL BONDS	CAT 10 - RTR	CAT 10 - CONG EARMARKS	REQUEST
11798.2	0196-03-245	FT 1177, FR 1177, FT 1180, FR 1180, HM 8605, HM 8610, IN1 11801	IH 35E	NORTH OF PGBT COUNTY LINE	DENTON/DALLAS COUNTY LINE	RECONSTRUCT 6 MAIN LANES, 6/8 COLLECTOR DISTRIBUTOR LANES, ADD 4 HOV/CONCURRENT MANAGED LANES AND 2/3-LANE FRONTAGE ROADS ON EACH SIDE	\$19,050,000	\$0	\$0	\$19,050,000	\$0	DECREASE FUNDING; REVISE PROJECT DESCRIPTION
11798	0196-02-068	FT 1177, FR 1177, FT 1180, FR 1180, HM 8605, HM 8610	IH 35E	DALLAS COUNTY LINE	NORTH OF CORPORATE DRIVE	RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES. ADD 4 HOV/CONCURRENT MANAGED LANES AND 2/3-LANE FRONTAGE ROADS ON EACH SIDE	\$331,100,000	\$71,250,000	\$110,266,072	\$142,600,000	\$6,983,928	INCREASE FUNDING; REVISE PROJECT DESCRIPTION
11798.1	0196-02-114	FT 1175, FR 1175, FT 1177, FR 1177, HM 8605, IN1 11751	IH 35E	NORTH OF CORPORATE DRIVE	GARDEN RIDGE BOULEVARD	RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES. ADD 4 HOV/CONCURRENT MANAGED LANES AND 2/3-LANE FRONTAGE ROADS ON EACH SIDE	\$375,230,299	\$0	\$218,830,299	\$156,400,000	\$0	INCREASE FUNDING; REVISE PROJECT DESCRIPTION
11798.3	0196-02-073	FT 1172, FR 1172, FT 1173, FR 1173, FT 1175, FR 1175, HM 8600, IN1 11751	IH 35E	SOUTH OF GARDEN RIDGE BLVD	NORTH END OF THE LAKE LEWISVILLE BRIDGE	RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES. ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE	\$233,773,712	\$0	\$134,773,712	\$99,000,000	\$0	INCREASE FUNDING; REVISE PROJECT DESCRIPTION
11798.4	0196-01-096	FT 1172, FR 1172, FT 1173, FR 1173, FT 1175, FR 1175, HM 8600, IN1 11751	IH 35E	LAKE LEWISVILLE BRIDGE	FM 2181 SOUTH IN CORINTH	RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES. ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE	\$80,419,956	\$0	\$41,769,956	\$38,650,000	\$0	DECREASE FUNDING; REVISE PROJECT DESCRIPTION
Total Cost							\$1,039,573,967	\$71,250,000	\$505,640,039	\$465,700,000	\$6,983,928	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-267 STIP Revision Required?: YES

NCTCOG Project Code(s): 20129

NCTCOG TIP Page Number(s): VII-72 MTP Reference(s): TH2 1899

TXDOT Control Section Job Number(s): 0918-45-971

Original Project Scope and Location: SACHSE--BUNKER HILL ROAD FROM SH 78 TO NEW MILES ROAD; REPLACE AN EXISTING 2 LANE RURAL ROAD WITH A 4 LANE DIVIDED ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2009--\$9,518,080 TOTAL (\$7,614,464 DFW RTR-DA1 AND \$1,903,616 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING PHASES TO REFLECT ADDITIONAL PHASES WITH NO CHANGE TO OVERALL FUNDING AMOUNT; FY2009--\$973,524 TOTAL (\$778,819 DFW RTR-DA1 AND \$194,705 LOCAL) - ENGINEERING; FY2010--\$378,706 TOTAL (\$302,965 DFW RTR-DA1 AND \$75,741 LOCAL) - ROW; FY2010--\$198,816 TOTAL (\$159,053 DFW RTR-DA1 AND \$39,763 LOCAL) - UTILITIES; FY2011--\$7,967,034 TOTAL (\$6,373,627 DFW RTR-DA1 AND \$1,593,407 LOCAL) - CONSTRUCTION

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS); TXDOT PE/RO

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-904 (Revised)

STIP Revision Required?: YES

NCTCOG Project Code(s): 20178

NCTCOG TIP Page Number(s): D.22

MTP Reference(s): TH2 1843

TXDOT Control Section Job Number(s): 1567-01-025

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--FM 720 FROM US 380 TO GARZA LANE; WIDEN 2 LANE RURAL ROADWAY TO 4 LANE DIVIDED URBAN CROSS SECTION; ADDITION OF LANES

Original Funded Amount: FY2009--\$3,736,171 TOTAL (\$2,988,937 DFW RTR-DE1 AND \$747,234 LOCAL) - ROW
FY2011--\$40,410,424 TOTAL (\$32,328,339 DFW RTR-DE1 AND \$8,082,085 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CLARIFY LIMITS AS FM 720 FROM US 380 TO ELDORADO PARKWAY AND ADD \$1,943,270 TXDOT PE/ROW FUNDS TO THE ENGINEERING PHASE IN FY09 WITH NO CHANGE TO FUNDING FOR OTHER PHASES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

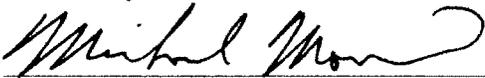
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2, 10, 12, LOCAL, RTR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-984 STIP Revision Required?: YES

NCTCOG Project Code(s): 11508.1, 11508.2

NCTCOG TIP Page Number(s): VII-83 MTP Reference(s): HM1 8620, FT1 1355, HM1 8710, IN1 13521, FT1 1340, HM1 8715

TXDOT Control Section Job Number(s): 2374-01-032; 2374-01-068

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)-IH 635/LBJ CDA PROJECT

Original Funded Amount: FY2009-\$1,403,003,411 TOTAL (SEE ATTACHMENT FOR DETAILS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY FINAL FUNDING RESULTING FROM TXDOT/CDA CONTRACT; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 60.05 POUNDS/DAY OF VOC AND 131.45 POUNDS/DAY OF NOx

Certified by:

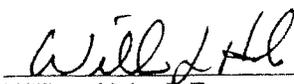

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 7/16/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 7/16/09

PROJECT DETAILS FOR IH 635/LBJ CDA PROJECT; MODIFICATION NUMBER 2008-984

Original

CSJ	Category	Description	Amount
2374-01-032; 2374-01-068; 0196-03-137	Cat 2	Major Metro Mobility Corridor	\$276,108,000
	Cat 5 (Federal + State)	CMAQ	\$62,500,000
	Cat 7 (Federal + State)	STP-MM	\$42,615,000
	Cat 10	HP (Earmark)	\$15,080,006
	Cat 12	Strategic Priority	\$16,500,000
	TxDOT Utility Allocation		\$20,000,000
	City of Dallas		\$5,000,000
	Dallas County		\$3,000,000
	DART		\$65,000,000
	DFW RTR - DA1		\$100,000,000
	TxDOT PE/ROW Funds		\$58,845,427
	Local Contribution	CDA Partnership	\$941,421,825
	Total		

Current Request

CSJ	Category	Description	Amount	Action Requested	
2374-01-032; 2374-01-068; 0196-03-137	Cat 2	Major Metro Mobility Corridor	\$176,108,000	Reduce funds by \$100,000,000	
	Cat 5 (Federal + State)	CMAQ	\$62,500,000	No change	
	Cat 7 (Federal + State)	STP-MM	\$3,119,788	Reduce funds by \$39,495,212	
	Cat 10	HP (Earmark)	\$13,772,212	Reduce funds by \$1,307,794	
	Cat 12	Strategic Priority	\$16,500,000	No change	
	TxDOT Utility Allocation		\$0	Reduce funds by \$20,000,000	
	City of Dallas		\$5,000,000	No change	
	Dallas County		\$3,000,000	No change	
	DART		\$65,000,000	No change	
	DFW RTR - DA1		\$100,000,000	No change	
	Local Contribution	CDA Partnership	\$981,105,976	Increase funds by \$39,684,151	
	Total			\$1,426,105,976	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [x] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2008-791 STIP Revision Required?: YES

NCTCOG Project Code(s): 11719.1, 11719.2

NCTCOG TIP Page Number(s): D.24 MTP Reference(s): TH1 207.1, TSM2100

TXDOT Control Section Job Number(s): 3392-01-008

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY/ALLEN)--FM 2786 (STACY RD) FROM SH 5 TO EAST OF ANGEL PARKWAY IN ALLEN; WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE) WITH INTERSECTION IMPROVEMENTS AT FM 2786 AND US 75, GREENVILLE RD, ANGEL PKWY

Original Funded Amount: FY09--\$6,403,400 TOTAL (\$5,850,000 STP-MM [\$3,900,000 FEDERAL, \$975,000 STATE AND \$975,000 LOCAL] AND \$553,400 CMAQ [\$389,040 FEDERAL AND \$164,030 LOCAL])

Approved Phase: [x] Engineering [x] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE PROJECT TO FY 2011 AND ADD PROJECT TO FY 2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.223 POUNDS/DAY OF VOC AND 0.590 POUNDS/DAY OF NOx

Certified by:

[Signature] Michael Morris, P.E. Director of Transportation NCTCOG

7/12/09 Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. [] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A William Hale, P.E. District Engineer TXDOT, Dallas District

N/A Date

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0081-01-912	US 377	08/2009	E	HALTOM CITY	20154	\$168,729
LIMITS FROM: AT EAST BELKNAP STREET							REV DATE: 08/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION							FUNDING CATEGORY: 5	
REMARKS: REMOVE DFW RTR-TC1 AND ADD CMAQ FUNDS; REPLACES CSJ 0081-02-912							MTP REFERENCE: TSM 2100, TSM 2400	
							NOX (LBS/DAY): 0.23	VOC (LBS/DAY): 1.0
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$168,729			Category 5:	\$168,729	Federal Funds:	\$134,983	
Right Of Way:	\$17,998					State Funds:	\$0	
Construction:	\$1,479,984	\$168,729				Local Funds:	\$33,746	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$168,729	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,666,711			Total Category Funding:	\$168,729			
FORT WORTH	TARRANT	0353-03-059	SH 114	08/2009	C,E,R	GRAPEVINE		\$112,500,000
LIMITS FROM: BS 114L							REV DATE: 08/2009	
LIMITS TO: DALLAS COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 4/8 LANE FREEWAY TO 8/13 LANES W/ AUXILIARY LANES, WITH 2/3/4 LANE FRONTAGE ROADS AND RAMPS							FUNDING CATEGORY: 10	
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION; REVISE FUNDING; CAT 10 IS FEDERAL (ARRA) FUNDING							MTP REFERENCE: FT1424, FR1424, FT1425, FR1425, FT1430, FR1430	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$7,116,943			Category 10:	\$112,500,000	Federal Funds:	\$112,500,000	
Right Of Way:	\$8,060,000					State Funds:	\$0	
Construction:	\$97,323,057	\$112,500,000				Local Funds:	\$0	
Construction Engineering:	\$5,809,750					Local Contribution:	\$0	
Contingencies:	\$8,714,624					Total Funding:	\$112,500,000	
Indirects:	\$7,116,943							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$134,141,317			Total Category Funding:	\$112,500,000			
FORT WORTH	TARRANT	0353-03-079	SH 114	06/2009	C,E	GRAPEVINE		\$25,000,000
LIMITS FROM: W COLLEGE, IN GRAPEVINE							REV DATE: 08/2009	
LIMITS TO: DALLAS COUNTY LINE (MANAGED FACILITY)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 4 LANE SEPARATE FREEWAY (MANAGED FACILITY)							FUNDING CATEGORY: 10	
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION; ADD \$25 MILLION IN FEDERAL (ARRA) FUNDS (CAT 10 FUNDING)							MTP REFERENCE: HM8190, HM8450	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,184,808			Category 10:	\$25,000,000	Federal Funds:	\$25,000,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$22,815,192	\$25,000,000				Local Funds:	\$0	
Construction Engineering:	\$1,783,517					Local Contribution:	\$0	
Contingencies:	\$2,675,275					Total Funding:	\$25,000,000	
Indirects:	\$2,184,808							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$31,643,600			Total Category Funding:	\$25,000,000			
FORT WORTH	TARRANT	0364-01-072	SH 121	08/2009	C,E,R	TARRANT		\$20,792,109
LIMITS FROM: DALLAS COUNTY LINE							REV DATE: 08/2009	
LIMITS TO: FM 2499							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT FROM 4 TO 10 LANE FREEWAY W/ AUXILIARY, RAMPS AND FR RDS							FUNDING CATEGORY: 2,10	
REMARKS: REVISE FUNDING							MTP REFERENCE: FT1 1505, FR1 1505	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$891,209			Category 2:	\$11,250,000	Federal Funds:	\$12,204,720	
Right Of Way:	\$4,645,000			Category 10:	\$4,005,900	State Funds:	\$8,587,389	
Construction:	\$15,255,900	\$20,792,109		State PE/ROW:	\$5,536,209	Local Funds:	\$0	
Construction Engineering:	\$909,397					Local Contribution:	\$0	
Contingencies:	\$1,273,156					Total Funding:	\$20,792,109	
Indirects:	\$891,209							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$23,865,872			Total Category Funding:	\$20,792,109		*State Paying for PE and/or ROW Costs	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0364-01-113	SH 121	08/2009	C,E,R	GRAPEVINE		\$142,183,681
LIMITS FROM: IH 635							REV DATE: 08/2009	
LIMITS TO: SH 114							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONST FREEWAY 4 LANE TO 8/10 LNS W/ AUX LNS, COLLECTOR FACILITY (9) & INTERCHANGE WITH SH 114/INTL PKWY; FR W/ AUX LNS							FUNDING CATEGORY: 10	
REMARKS: REVISE FUNDING; CAT 10 IS FEDERAL (ARRA) FUNDS							MTP REFERENCE: FT1 1715, FR 1715	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$6,508,681			Category 10:	\$112,500,000	Federal Funds:	\$112,500,000	
Right Of Way:	\$23,175,000			State PE/ROW:	\$29,683,681	State Funds:	\$29,683,681	
Construction:	\$112,500,000	\$142,183,681				Local Funds:	\$0	
Construction Engineering:	\$5,313,209					Local Contribution:	\$0	
Contingencies:	\$7,969,813					Total Funding:	\$142,183,681	
Indirects:	\$6,508,681					*State Paying for PE and/or ROW Costs		
Bond Financing:	\$0							
Total Project Cost (YOE):	\$161,975,382			Total Category Funding:	\$142,183,681			
FORT WORTH	TARRANT	0364-01-115	SH 121	08/2009	C,E,R	GRAPEVINE		\$303,935,993
LIMITS FROM: FM 2499							REV DATE: 08/2009	
LIMITS TO: SOUTH OF IH 635 INTERCHANGE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONST FRWY 4 TO 8 LN W/AUX LNS,FR RDS & RAMPS & COLLECTOR FACILITY (7) & INTERCHANGE W/ FM 2499 & IH 635							FUNDING CATEGORY: 2,12	
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: FT1 1507	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$9,748,394			Category 2:	\$71,611,550	Federal Funds:	\$191,790,079	
Right Of Way:	\$54,450,000			Category 12:	\$168,126,049	State Funds:	\$112,145,914	
Construction:	\$239,737,599	\$303,935,993		State PE/ROW:	\$64,198,394	Local Funds:	\$0	
Construction Engineering:	\$7,957,873					Local Contribution:	\$0	
Contingencies:	\$11,936,809					Total Funding:	\$303,935,993	
Indirects:	\$9,748,394					*State Paying for PE and/or ROW Costs		
Bond Financing:	\$0							
Total Project Cost (YOE):	\$333,579,070			Total Category Funding:	\$303,935,993			
FORT WORTH	TARRANT	0364-02-017	SH 121	08/2009	C,E,R	GRAPEVINE		\$194,747,350
LIMITS FROM: TARRANT COUNTY LINE							REV DATE: 08/2009	
LIMITS TO: DENTON COUNTY LINE NEAR DENTON CREEK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH FRONTAGE ROADS - PHASE II							FUNDING CATEGORY: 10	
REMARKS: REVISE FUNDING; CAT 10 IS FEDERAL (ARRA) FUNDS							MTP REFERENCE: FT1 1510, FR1 1510	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$5,952,780			Category 2:	\$123,000,000	Federal Funds:	\$146,983,680	
Right Of Way:	\$2,750,000			Category 10:	\$60,729,600	State Funds:	\$47,763,670	
Construction:	\$186,044,570	\$194,747,350		State PE/ROW:	\$11,017,750	Local Funds:	\$0	
Construction Engineering:	\$4,859,412					Local Contribution:	\$0	
Contingencies:	\$7,289,118					Total Funding:	\$194,747,350	
Indirects:	\$4,337,025					*State Paying for PE and/or ROW Costs		
Bond Financing:	\$0							
Total Project Cost (YOE):	\$211,232,905			Total Category Funding:	\$194,747,350			
FORT WORTH	TARRANT	0504-02-008	SH 121	08/2009	C,E	FORT WORTH	11250.1	\$915,730,000
LIMITS FROM: IH 30							REV DATE: 08/2009	
LIMITS TO: ALTA MESA BLVD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH INTERCHANGE AT IH 30 AND DISCONTINUOUS FRONTAGE ROADS							FUNDING CATEGORY: 10	
REMARKS: NTTA IS THE SOURCE OF (CAT 10) LOCAL FUNDS; REVISE SCOPE							MTP REFERENCE: FT1530, FR1530, FR 1535, IN1 10151	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$28,384,720			Category 10:	\$915,730,000	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$887,345,280	\$915,730,000				Local Funds:	\$915,730,000	
Construction Engineering:	\$23,717,200					Local Contribution:	\$0	
Contingencies:	\$34,756,800					Total Funding:	\$915,730,000	
Indirects:	\$31,860,400					*State Paying for PE and/or ROW Costs		
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,006,064,400			Total Category Funding:	\$915,730,000			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-718	VA	08/2009	C	GRAPEVINE	11789.1	\$0
LIMITS FROM: ADVANCED TRANSPORTATION MANAGEMENT							REV DATE: 08/2009	
LIMITS TO: SYSTEM IN GRAPEVINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ATMS; ADD CCTV CAMERAS & DMS & IMPROVE TMC ON-SYSTEM							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3005	
REMARKS: CANCEL PROJECT							NOX (LBS/DAY): 3,862.17	VOC (LBS/DAY): 1,358.8
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 5:	\$0	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$0	\$0				Local Funds:	\$0	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					<u>Total Funding:</u>	<u>\$0</u>	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$0			Total Category Funding:	\$0			
FORT WORTH	TARRANT	0902-48-719	VA	08/2009	C	GRAPEVINE	11789.2	\$0
LIMITS FROM: ADVANCED TRANSPORTATION MANAGEMENT							REV DATE: 08/2009	
LIMITS TO: SYSTEM IN GRAPEVINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ATMS SYSTEM FOR ALL MAJOR ARTERIALS IN GRAPEVINE OFF-SYSTEM							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3005	
REMARKS: CANCEL PROJECT							NOX (LBS/DAY): 3,862.17	VOC (LBS/DAY): 1,358.8
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 5:	\$0	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$0	\$0				Local Funds:	\$0	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					<u>Total Funding:</u>	<u>\$0</u>	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$0			Total Category Funding:	\$0			
FORT WORTH	TARRANT	0902-48-741	VA	03/2010	C,E	GRAPVEINE	11834.1	\$1,514,834
LIMITS FROM: SIGNAL RETIMING AND DETECTOR_REPL							REV DATE: 08/2009	
LIMITS TO: IN GRAPEVINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL ADAPTIVE SYSTEM CITYWIDE, INCLUDING VIDEO DETECTION & COMMUNICATIONS, BATTERY BACK-UPS, RETIME & INSTALL CCTV ON SYSTEM							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2400	
REMARKS:							NOX (LBS/DAY): 3,862.17	VOC (LBS/DAY): 1,358.8
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$38,211			Category 5:	\$1,514,834	Federal Funds:	\$1,211,866	
Right Of Way:	\$0					State Funds:	\$264,718	
Construction:	\$1,476,623	\$1,514,834				Local Funds:	\$38,250	
Construction Engineering:	\$58,487					Local Contribution:	\$0	
Contingencies:	\$54,588					<u>Total Funding:</u>	<u>\$1,514,834</u>	
Indirects:	\$42,890							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,670,800			Total Category Funding:	\$1,514,834			
FORT WORTH	TARRANT	0902-48-955	VA	09/2011	E	FORT WORTH	20049	\$949,104
LIMITS FROM: EULESS AND SOUTH MAIN FROM TRE RAIL							REV DATE: 08/2009	
LIMITS TO: EULESS STREET							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANES TO 3 LANE UNDIVIDED & RAISE RR BRIDGE FOR CLEARANCE							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 224	
REMARKS: REMOVE DFW RTR-TC1 FUNDS AND ADD STP-MM FUNDS								
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$949,104			Category 7:	\$949,104	Federal Funds:	\$759,283	
Right Of Way:	\$96,177					State Funds:	\$0	
Construction:	\$4,137,790	\$949,104				Local Funds:	\$189,821	
Construction Engineering:	\$291,512					Local Contribution:	\$0	
Contingencies:	\$378,966					<u>Total Funding:</u>	<u>\$949,104</u>	
Indirects:	\$320,664							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$6,174,213			Total Category Funding:	\$949,104			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-956	CS	09/2011	E	FORT WORTH	20153	\$1,124,864
LIMITS FROM: RIVERSIDE BRIDGE AT FOSSIL CREEK FROM REDWOOD CREEK							REV DATE: 08/2009	
LIMITS TO: STONE CREEK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS ON BOTH SIDES							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 230	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,124,864			Category 7:	\$1,124,864	Federal Funds:	\$899,891	
Right Of Way:	\$411,701					State Funds:	\$0	
Construction:	\$4,204,471	\$1,124,864				Local Funds:	\$224,973	
Construction Engineering:	\$322,894					Local Contribution:	\$0	
Contingencies:	\$419,763					<u>Total Funding:</u>	<u>\$1,124,864</u>	
Indirects:	\$355,184							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$6,838,876			Total Category Funding:	\$1,124,864			
FORT WORTH	TARRANT	0902-48-958	US 287	08/2010	C	MANSFIELD	20156	\$627,328
LIMITS FROM: ON EAST BROAD STREET							REV DATE: 08/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADDITION AND ALIGNMENT OF A WESTBOUND RIGHT TURN LANE; ADD ADDITIONAL WEST AND EAST BOUND LEFT TURN PRIOR TO US 287 BRIDGE							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	
REMARKS: REMOVE DFW RTR-TC1 FUNDS AND ADD STP-MM								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$31,969			Category 7:	\$627,328	Federal Funds:	\$501,862	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$627,328	\$627,328				Local Funds:	\$125,466	
Construction Engineering:	\$48,932					Local Contribution:	\$0	
Contingencies:	\$45,669					<u>Total Funding:</u>	<u>\$627,328</u>	
Indirects:	\$35,883							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$789,781			Total Category Funding:	\$627,328			
FORT WORTH	TARRANT	0902-48-960	VA	08/2009	C	NCTCOG	20158	\$500,000
LIMITS FROM: FORT WORTH INTERMODAL CENTER							REV DATE: 08/2009	
LIMITS TO: TARRANT COUNTY LINE; EAST COTTONBELT PASSANGER RAIL CORRIDOR (TARRANT COUNTY SECTION)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: FROM FORT WORTH INTERMODAL CENTER TO TARRANT COUNTY LINE; KEY EAST WEST LINK ACROSS TARRANT COUNTY LINKING SEVERAL MEMEBER CITIES TO EACH OTHER AND TO DFW AIRPORT; PHASE I							FUNDING CATEGORY: 7	
							MTP REFERENCE: TR 10315.0	
REMARKS: FIXED FUNDED								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$25,480			Category 7:	\$500,000	Federal Funds:	\$400,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$500,000	\$500,000				Local Funds:	\$100,000	
Construction Engineering:	\$39,000					Local Contribution:	\$0	
Contingencies:	\$36,400					<u>Total Funding:</u>	<u>\$500,000</u>	
Indirects:	\$28,600							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$629,480			Total Category Funding:	\$500,000			
FORT WORTH	JOHNSON	3372-01-010	FM 3391	12/2011	E	BURLESON	52501	\$151,575
LIMITS FROM: IH 35W							REV DATE: 08/2009	
LIMITS TO: END OF FM 3391 NEAR CR 602							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FM 3391 FROM 2 LANES TO 6 LANES DIVIDED							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 210	
REMARKS: REVISE FUNDING AND SCOPE; CAT 10 IS AN EARMARK								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$151,575			Category 10:	\$151,575	Federal Funds:	\$121,260	
Right Of Way:	\$2,592,925					State Funds:	\$30,315	
Construction:	\$3,093,376	\$151,575				Local Funds:	\$0	
Construction Engineering:	\$185,603					Local Contribution:	\$0	
Contingencies:	\$216,536					<u>Total Funding:</u>	<u>\$151,575</u>	
Indirects:	\$170,136							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$6,410,151			Total Category Funding:	\$151,575			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
							FY 2009 Total YOE Cost of Approved Phases:	\$1,719,925,567
							FY 2009 Total Authorized Funding by Share:	\$1,719,925,567
							FY 2009 Total Authorized Funding by Category:	\$1,719,925,567

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0008-14-111	IH 820	09/2008	C	OTHER		\$80,580,528
LIMITS FROM: AT NE MALL INTERCHANGE							REV DATE: 08/2009	
LIMITS TO: SH 121/183/26							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT MANAGED LANE DIRECT CONNECTIONS SEG 1-1							FUNDING CATEGORY: 2, 5, 10	
							MTP REFERENCE: HM 8155, HM 8160, HM 8200	
REMARKS: CATEGORY 5 [CMAQ] FUNDING IS FOR MANAGED LANES/HOV; REFLECTS FY2010 FUNDING; NOX (LBS/DAY): 956.74 VOC (LBS/DAY): 444.06								
REPLACES CSJ 0008-14-925; CAT 10 IS AN EARMARK								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$3,948,446		Category 2:	\$53,590,528	Federal Funds:	\$64,469,422		
Right Of Way:	\$0		Category 5:	\$22,000,000	State Funds:	\$16,111,106		
Construction:	\$80,580,528	\$80,580,528	Category 10:	\$4,990,000	Local Funds:	\$0		
Construction Engineering:	\$3,223,221				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$80,580,528		
Indirects:	\$4,431,929							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$92,184,124		Total Category Funding:	\$80,580,528				
FORT WORTH	TARRANT	0081-01-912	US 377	08/2010	C,R	HALTOM CITY	20154	\$1,497,982
LIMITS FROM: AT EAST BELKNAP STREET							REV DATE: 08/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100, TSM 2400	
REMARKS: REMOVE DFW RTR-TC1 AND ADD CMAQ FUNDS; REPLACES CSJ 0081-02-912							NOX (LBS/DAY): 0.23	VOC (LBS/DAY): 1.0
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$168,729		Category 5:	\$1,497,982	Federal Funds:	\$1,198,385		
Right Of Way:	\$17,998				State Funds:	\$0		
Construction:	\$1,479,984	\$1,497,982			Local Funds:	\$299,597		
Construction Engineering:	\$0				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$1,497,982		
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,666,711		Total Category Funding:	\$1,497,982				
FORT WORTH	TARRANT	0172-09-031	US 287	04/2009	C,E	MANSFIELD	11704	\$10,429,636
LIMITS FROM: WALNUT CREEK DRIVE							REV DATE: 08/2009	
LIMITS TO: BROAD STREET; IN MANSFIELD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2 LANE FRONTAGE ROADS IN EACH DIRECTION INCLUDING 2 BRIDGES OVER WALNUT CREEK							FUNDING CATEGORY: 1,7,LC	
							MTP REFERENCE: FR 1407	
REMARKS: MANSFIELD IS THE SOURCE OF THE LOCAL CONTRIBUTION								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$790,947		Category 1:	\$1,493,333	Federal Funds:	\$6,221,090		
Right Of Way:	\$0		Category 7:	\$6,283,030	State Funds:	\$298,667		
Construction:	\$9,638,689	\$10,429,636	Local Contribution:	\$2,653,273	Local Funds:	\$1,256,606		
Construction Engineering:	\$807,088				Local Contribution:	\$2,653,273		
Contingencies:	\$1,129,924				Total Funding:	\$10,429,636		
Indirects:	\$887,797							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$13,254,445		Total Category Funding:	\$10,429,636				
FORT WORTH	TARRANT	0364-01-112	SH 121	08/2009	C,E,R	GRAPEVINE		\$376,925,319
LIMITS FROM: SH 114							REV DATE: 08/2009	
LIMITS TO: SH 360							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONST 4 TO 6 LN W/ AUX LNS FREEWAY, FR. RDS.& RAMPS ADD COLLECTOR FACILITY (3/4 W/AUX) & DIR CONN TO SH 114 INCLUDING UP TO 7 LANE COLLECTOR/DIST							FUNDING CATEGORY: 2, 12, LC	
							MTP REFERENCE: FT1 1510, FR1 1510	
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION; FY2010 FUNDING								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$6,878,322		Category 2:	\$212,917,462	Federal Funds:	\$253,393,840		
Right Of Way:	\$25,197,500		Category 12:	\$103,824,838	State Funds:	\$113,348,460		
Construction:	\$344,849,497	\$376,925,319	Local Contribution:	\$10,183,019	Local Funds:	\$0		
Construction Engineering:	\$5,614,957		State PE/ROW:	\$50,000,000	Local Contribution:	\$10,183,019		
Contingencies:	\$8,422,435				Total Funding:	\$376,925,319		
Indirects:	\$6,878,322							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$397,841,032		Total Category Funding:	\$376,925,319		*State Paying for PE and/or ROW Costs		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-697	CS	01/2010	E	FORT WORTH	53125	\$15,000
LIMITS FROM: WHITE SETTLEMENT ROAD							REV DATE: 08/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REVIEW OF ENVIRONMENTAL DOCUMENT AND SCHEMATIC FOR FUTURE CROSSING OF BYPASS CHANNEL BY WHITE SETTLEMENT ROAD							FUNDING CATEGORY: 10	
REMARKS: ADD TO FY 2010 OF TIP/STIP; CAT 10 IS 100% LOCAL							MTP REFERENCE: TH2 228	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$15,000			Category 10:	\$15,000	Federal Funds:	\$0	
Right Of Way:	\$18,000,000					State Funds:	\$0	
Construction:	\$0	\$15,000				Local Funds:	\$15,000	
Construction Engineering:	\$1,350					Local Contribution:	\$0	
Contingencies:	\$1,200					Total Funding:	\$15,000	
Indirects:	\$735							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$18,018,285			Total Category Funding:	\$15,000			
FORT WORTH	TARRANT	0902-48-906	VA	09/2011	C	COLLEYVILLE	11762	\$1,374,000
LIMITS FROM: JACKSON RD							REV DATE: 08/2009	
LIMITS TO: AT CHEEK SPARGER RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD TURN LANES FOR SOUTHBOUND, EASTBOUND, AND WESTBOUND APPROACHES & ADD A TRAFFIC SIGNAL							FUNDING CATEGORY: 5, LC	
REMARKS: COLLEYVILLE IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 0.02	VOC (LBS/DAY): 0.10
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$67,326			Category 5:	\$436,650	Federal Funds:	\$349,320	
Right Of Way:	\$0			Local Contribution:	\$937,650	State Funds:	\$0	
Construction:	\$1,374,000	\$1,374,000				Local Funds:	\$87,330	
Construction Engineering:	\$82,440					Local Contribution:	\$937,350	
Contingencies:	\$96,180					Total Funding:	\$1,374,000	
Indirects:	\$67,326							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,687,272			Total Category Funding:	\$1,374,000			
FORT WORTH	TARRANT	0902-48-947	CS	09/2011	C	FORT WORTH	20044	\$8,009,400
LIMITS FROM: BRYANT IRVIN ROAD							REV DATE: 08/2009	
LIMITS TO: SH 121; ON DIRKS/ALTA MESA							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN ROADWAY FROM 2 LANE TO 6 LANE DIVIDED INCLUDING SIDEWALKS AND RR GRADE CROSSING SAFETY IMPROVEMENTS							FUNDING CATEGORY: 7,LC	
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TH2 229	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$392,461			Category 7:	\$952,500	Federal Funds:	\$762,000	
Right Of Way:	\$0			Local Contribution:	\$7,056,900	State Funds:	\$190,500	
Construction:	\$8,009,400	\$8,009,400				Local Funds:	\$0	
Construction Engineering:	\$400,470					Local Contribution:	\$7,056,900	
Contingencies:	\$560,658					Total Funding:	\$8,009,400	
Indirects:	\$440,517							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$9,803,506			Total Category Funding:	\$8,009,400			
FORT WORTH	TARRANT	0902-48-948	VA	08/2009	E	FORT WORTH	20045	\$2,000,000
LIMITS FROM: FORT WORTH MODERN STREETCAR							REV DATE: 08/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ENGINEERING, ENVIORNMENTAL, AND ALTERNATIVES ANALYSIS FOR MODERN STREETCAR--PHASE 1; RAIL TRANSIT							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: TR 10352.0	
							NOX (LBS/DAY): 0.39	VOC (LBS/DAY): 0.28
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$2,000,000			Category 5:	\$2,000,000	Federal Funds:	\$1,600,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$25,000,000	\$2,000,000				Local Funds:	\$400,000	
Construction Engineering:	\$120,000					Local Contribution:	\$0	
Contingencies:	\$140,000					Total Funding:	\$2,000,000	
Indirects:	\$110,000							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$27,370,000			Total Category Funding:	\$2,000,000			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-949	CS	08/2010	E,R	FORT WORTH	20048	\$358,331
LIMITS FROM: TRINITY BOULEVARD AT PRECINCT LINE ROAD FROM 400 FEET EAST OF TRINITY BOULEVARD							REV DATE: 08/2009	
LIMITS TO: 400 FEET WEST OF PRECINCT LINE ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE RD							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS: REMOVE DFW RTR-TC1 FUNDS AND ADD STP-MM FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$323,961	Cost of Approved Phases: \$358,331	Category 7:	\$358,331	Federal Funds:	\$286,665
Right Of Way:	\$34,370				State Funds:	\$0
Construction:	\$1,590,359				Local Funds:	\$71,666
Construction Engineering:	\$151,998				Local Contribution:	\$0
Contingencies:	\$141,865				Total Funding:	\$358,331
Indirects:	\$111,465					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,354,017		Total Category Funding:	\$358,331		

FORT WORTH	TARRANT	0902-48-955	VA	09/2011	R	FORT WORTH	20049	\$96,177
LIMITS FROM: EULESS AND SOUTH MAIN FROM TRE RAIL							REV DATE: 08/2009	
LIMITS TO: EULESS STREET							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANES TO 3 LANE UNDIVIDED & RAISE RR BRIDGE FOR CLEARANCE							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 224	

REMARKS: REMOVE DFW RTR-TC1 FUNDS AND ADD STP-MM FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$949,104	Cost of Approved Phases: \$96,177	Category 7:	\$96,177	Federal Funds:	\$76,941
Right Of Way:	\$96,177				State Funds:	\$0
Construction:	\$4,137,790				Local Funds:	\$19,236
Construction Engineering:	\$291,512				Local Contribution:	\$0
Contingencies:	\$378,966				Total Funding:	\$96,177
Indirects:	\$320,664					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$6,174,213		Total Category Funding:	\$96,177		

FORT WORTH	TARRANT	0902-48-956	CS	09/2011	R	FORT WORTH	20153	\$411,701
LIMITS FROM: RIVERSIDE BRIDGE AT FOSSIL CREEK FROM REDWOOD CREEK							REV DATE: 08/2009	
LIMITS TO: STONE CREEK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS ON BOTH SIDES							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 230	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,124,864	Cost of Approved Phases: \$411,701	Category 7:	\$411,701	Federal Funds:	\$329,360
Right Of Way:	\$411,701				State Funds:	\$0
Construction:	\$4,204,471				Local Funds:	\$82,341
Construction Engineering:	\$322,894				Local Contribution:	\$0
Contingencies:	\$419,763				Total Funding:	\$411,701
Indirects:	\$355,184					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$6,838,876		Total Category Funding:	\$411,701		

FORT WORTH	JOHNSON	3372-01-010	FM 3391	12/2011	R	BURLESON	52501	\$2,592,925
LIMITS FROM: IH 35W							REV DATE: 08/2009	
LIMITS TO: END OF FM 3391 NEAR CR 602							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FM 3391 FROM 2 LANES TO 6 LANES DIVIDED							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 210	

REMARKS: REVISE FUNDING AND SCOPE; CAT 10 IS AN EARMARK

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$151,575	Cost of Approved Phases: \$2,592,925	Category 10:	\$2,592,925	Federal Funds:	\$2,074,340
Right Of Way:	\$2,592,925				State Funds:	\$518,585
Construction:	\$3,093,376				Local Funds:	\$0
Construction Engineering:	\$185,603				Local Contribution:	\$0
Contingencies:	\$216,536				Total Funding:	\$2,592,925
Indirects:	\$170,136					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$6,410,151		Total Category Funding:	\$2,592,925		

FY 2010 Total YOE Cost of Approved Phases: \$484,290,999
 FY 2010 Total Authorized Funding by Share: \$484,290,999
 FY 2010 Total Authorized Funding by Category: \$484,290,999

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0014-01-022	BU 287	09/2011	E,R	FORT WORTH	52499	\$10,840,000
LIMITS FROM: AT BYPASS CHANNEL NEAR TRINITY RIVER							REV DATE: 08/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORT							FUNDING CATEGORY: 10, LC	
REMARKS: REVISED FUNDING AMOUNT; FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION; CAT 10 IS AN EARMARK							MTP REFERENCE: F 3001, TH1 132.0	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,844,000			Category 10:	\$8,857,500	Federal Funds:	\$7,086,000	
Right Of Way:	\$7,996,000			Local Contribution:	\$8,000,000	State Funds:	\$0	
Construction:	\$16,874,000	\$10,840,000				Local Funds:	\$1,771,500	
Construction Engineering:	\$899,891					Local Contribution:	\$8,000,000	
Contingencies:	\$1,259,848					Total Funding:	\$16,857,500	
Indirects:	\$989,880							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$30,863,619			Total Category Funding:	\$16,857,500			
FORT WORTH	TARRANT	0171-05-081	SH 199	07/2012	E,R	VARIOUS	52553	\$14,415,400
LIMITS FROM: HENDERSON AT BYPASS CHANNEL NEAR FORT WORTH CENTRAL BUSINESS DISTRICT (CBD)							REV DATE: 08/2009	
LIMITS TO: AND TRINITY RIVER							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL; STRIPE AS 4 LANE WITH ULTIMATE OF 6 LANES							FUNDING CATEGORY: 10,LC	
REMARKS: REVISED FUNDING AMOUNT; FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION; CAT 10 IS AN EARMARK							MTP REFERENCE: TH1 146.0	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,728,000			Category 10:	\$7,266,940	Federal Funds:	\$5,985,052	
Right Of Way:	\$11,687,400			Local Contribution:	\$8,000,000	State Funds:	\$1,281,888	
Construction:	\$21,478,500	\$14,415,400				Local Funds:	\$0	
Construction Engineering:	\$889,891					Local Contribution:	\$8,000,000	
Contingencies:	\$1,259,848					Total Funding:	\$15,266,940	
Indirects:	\$989,880							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$39,033,519			Total Category Funding:	\$15,266,940			
FORT WORTH	TARRANT	0902-48-277	CS	08/2011	C,E	FORT WORTH	20046	\$5,000,000
LIMITS FROM: ON E ROSEDALE FROM IH 35W							REV DATE: 08/2009	
LIMITS TO: US 287							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS							FUNDING CATEGORY: 5	
REMARKS: FIXED FUNDED							MTP REFERENCE: BP2002	
							NOX (LBS/DAY): 2.51	VOC (LBS/DAY): 5.38
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,440,000			Category 5:	\$5,000,000	Federal Funds:	\$4,000,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$3,560,000	\$5,000,000				Local Funds:	\$1,000,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$5,000,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$5,000,000			Total Category Funding:	\$5,000,000			
FORT WORTH	TARRANT	0902-48-949	CS	08/2010	C	FORT WORTH	20048	\$1,590,359
LIMITS FROM: TRINITY BOULEVARD AT PRECINCT LINE ROAD FROM 400 FEET EAST OF TRINITY BOULEVARD							REV DATE: 08/2009	
LIMITS TO: 400 FEET WEST OF PRECINCT LINE ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE RD							FUNDING CATEGORY: 7	
REMARKS: REMOVE DFW RTR-TC1 FUNDS AND ADD STP-MM FUNDS							MTP REFERENCE: TSM 2100	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$323,961			Category 7:	\$1,590,359	Federal Funds:	\$1,272,287	
Right Of Way:	\$34,370					State Funds:	\$0	
Construction:	\$1,590,359	\$1,590,359				Local Funds:	\$318,072	
Construction Engineering:	\$151,998					Local Contribution:	\$0	
Contingencies:	\$141,865					Total Funding:	\$1,590,359	
Indirects:	\$111,465							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,354,017			Total Category Funding:	\$1,590,359			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-955	VA	09/2011	C	FORT WORTH	20049	\$4,137,790
LIMITS FROM: EULESS AND SOUTH MAIN FROM TRE RAIL							REV DATE: 08/2009	
LIMITS TO: EULESS STREET							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANES TO 3 LANE UNDIVIDED & RAISE RR BRIDGE FOR CLEARANCE							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 224	
REMARKS: REMOVE DFW RTR-TC1 FUNDS AND ADD STP-MM FUNDS								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$949,104		\$4,137,790	Category 7:	\$4,137,790	Federal Funds:	\$3,310,232	
Right Of Way:	\$96,177					State Funds:	\$0	
Construction:	\$4,137,790					Local Funds:	\$827,558	
Construction Engineering:	\$291,512					Local Contribution:	\$0	
Contingencies:	\$378,966					Total Funding:	\$4,137,790	
Indirects:	\$320,664							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$6,174,213			Total Category Funding:	\$4,137,790			
FORT WORTH	TARRANT	0902-48-956	CS	09/2011	C	FORT WORTH	20153	\$4,204,471
LIMITS FROM: RIVERSIDE BRIDGE AT FOSSIL CREEK FROM REDWOOD CREEK							REV DATE: 08/2009	
LIMITS TO: STONE CREEK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS ON BOTH SIDES							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 230	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$1,124,864		\$4,204,471	Category 7:	\$4,204,471	Federal Funds:	\$3,363,577	
Right Of Way:	\$411,701					State Funds:	\$0	
Construction:	\$4,204,471					Local Funds:	\$840,894	
Construction Engineering:	\$322,894					Local Contribution:	\$0	
Contingencies:	\$419,763					Total Funding:	\$4,204,471	
Indirects:	\$355,184							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$6,838,876			Total Category Funding:	\$4,204,471			
FORT WORTH	TARRANT	0902-48-963	VA	02/2006	R	FORT WORTH	11514	\$500,000
LIMITS FROM: COTTONBELT CORRIDOR							REV DATE: 05/2009	
LIMITS TO: IN CENTRAL FORT WORTH (DUNCAN SUBDIVISION)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ROW ACQUISITION							FUNDING CATEGORY: 7	
							MTP REFERENCE: TR 10315	
REMARKS: CLARIFY DESCRIPTION (NO MOD FORM NEEDED)								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$24,500		\$500,000	Category 7:	\$500,000	Federal Funds:	\$400,000	
Right Of Way:	\$500,000					State Funds:	\$0	
Construction:	\$0					Local Funds:	\$100,000	
Construction Engineering:	\$45,000					Local Contribution:	\$0	
Contingencies:	\$40,000					Total Funding:	\$500,000	
Indirects:	\$24,500							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$634,000			Total Category Funding:	\$500,000			
FORT WORTH	TARRANT	0902-48-976	VA	08/2011	C,E	FORT WORTH	20171	\$2,500,000
LIMITS FROM: ON W ROSEDALE FROM FOREST PARK							REV DATE: 08/2009	
LIMITS TO: IH 35W							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS							FUNDING CATEGORY: 5	
							MTP REFERENCE: BP 2002	
							NOX (LBS/DAY): 1.28	VOC (LBS/DAY): 2.72
REMARKS: DFW RTR-TC1 AND ADD CMAQ FUNDS								
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$250,000		\$2,500,000	Category 5:	\$2,500,000	Federal Funds:	\$2,000,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$2,250,000					Local Funds:	\$500,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$2,500,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,500,000			Total Category Funding:	\$2,500,000			

FY 2011 Total YOE Cost of Approved Phases: \$43,188,020
FY 2011 Total Authorized Funding by Share: \$50,057,060
FY 2011 Total Authorized Funding by Category: \$50,057,060

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [X] CMAQ [] STP-MM [] Transit [X] Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: [] Administrative [] Current RTC Action [X] Previous RTC Action

Modification Number: 2008-843 STIP Revision Required?: YES

NCTCOG Project Code(s): 20154

NCTCOG TIP Page Number(s): MTP Reference(s): TSM2100, TSM2400

TXDOT Control Section Job Number(s): 0081-01-912

Original Project Scope and Location: HALTOM CITY-US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2009--\$168,729 TOTAL (\$134,983 DFW RTR-TC1 AND \$33,746 LOCAL) - ENGINEERING
FY2010--\$17,998 TOTAL (\$14,398 DFW RTR-TC1 AND \$3,600 LOCAL) - ROW
FY2010--\$1,479,984 TOTAL (\$1,183,987 DFW RTR-TC1 AND \$295,997 LOCAL) - CONSTRUCTION

Approved Phase: [X] Engineering [X] ROW [] Utilities [X] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDS IN THE AMOUNT OF \$1,333,368 AND ADD FEDERAL [CMAQ] FUNDS FOR A REVISED AUTHORIZED FUNDING OF FY2009--\$168,729 TOTAL (\$134,983 FEDERAL AND \$33,746 LOCAL) - ENGINEERING; FY2010--\$17,998 TOTAL (\$14,398 FEDERAL AND \$3,600 LOCAL) - ROW; FY2010--\$1,479,984 TOTAL (\$1,183,987 FEDERAL AND \$295,997 LOCAL) - CONSTRUCTION; AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [X] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.00 POUNDS/DAY OF VOC AND 0.23 POUNDS/DAY OF NOx

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

7-31-09
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[X] modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/29/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 2, 10 (ARRA), 12, TXDOT PE/ROW, LOCAL CONT

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-983 STIP Revision Required?: YES

NCTCOG Project Code(s): 52544, 52545, 52310, 52546, 53039, 53038

NCTCOG TIP Page Number(s): VII-6, VII-7, VII-24

MTP Reference(s): FT1424, FR1424, FT1425, FR1425, FT1430, FR1430, HM8190, HM8450, FT1 1505, FR1 1505, FT1 1715, FR 1715, FT1 1507, FT1 1510, FR1 1510

TXDOT Control Section Job Number(s): 0353-03-059; 0353-03-079; 0364-01-072; 0364-01-113; 0364-01-115; 0364-01-112

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--DFW CONNECTOR

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FUNDING SOURCES AND AMOUNTS BASED ON FINAL AGREEMENT BETWEEN TXDOT AND CDA PARTNER; NO CHANGE TO SCOPE; (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/19/09
Date

PROJECT DETAILS FOR DFW CONNECTOR; MODIFICATION NUMBER 2008-983

Original Funded Amount:

CS/J	PROJECT LIMITS	PROJECT DESCRIPTION	TOTAL COST	CAT 2	CAT 10	CAT 12	STATE PEROW	LOCAL CONTRIBUTION
0353-03-059	SH 114 FROM BS 114L TO DALLAS COUNTY LINE	RECONSTRUCT 4/8 LANE FREEWAY TO 8/13 LANES W/ AUXILIARY LANES, FRONTAGE ROADS AND RAMPS	\$267,334,383	\$40,113,510	\$112,500,000	\$94,172,490	\$15,176,943	\$5,371,440
0353-03-079	SH 114 FROM W COLLEGE TO DALLAS COUNTY LINE (MANAGED FACILITY)	CONSTRUCT 4 LANE SEPARATE FREEWAY (MANAGED FACILITY)	\$71,772,728	\$12,806,715	\$25,000,000	\$30,066,285	\$2,184,808	\$1,714,920
0364-01-072	SH 121 FROM DALLAS COUNTY LINE TO FM 2499	RECONSTRUCT FROM 4 TO 10 LANE FREEWAY W/ AUXILIARY, RAMPS AND FR RDS	\$23,724,153	\$12,823,776	\$3,992,000		\$5,536,209	\$1,372,168
0364-01-113	SH 121 FROM IH 635 TO SH 114	RECONST FREEWAY 4 LANE TO 8/10 LNS W/ AUX LNS, COLLECTOR FACILITY (9) & INTERCHANGE WITH SH 114/INTL PKWY; FR W/ AUX LNS	\$269,905,041	\$36,684,595	\$112,500,000	\$86,124,405	\$29,683,681	\$4,912,360
0364-01-115	SH 121 FROM FM 2499 TO SOUTH OF IH 635 INTERCHANGE	RECONST FRWY 4 TO 8 LN W/AUX LNS, FR RDS & RAMPS & COLLECTOR FACILITY (7) & INTERCHANGE W/ FM 2499 & IH 635	\$255,493,415	\$52,829,843		\$124,033,157	\$64,198,394	\$14,432,021
0364-01-112	SH 121 FROM SH 114 TO SH 360	RECONST 4 TO 6 LN W/ AUX LNS FREEWAY, FR, RDS & RAMPS ADD COLLECTOR FACILITY (3/4 W/AUX) & DIR CONN TO SH 114 INCLUDING UP TO 7 LANE COLLECTOR/DIST	\$167,050,741	\$37,188,237		\$87,603,663	\$32,075,822	\$10,183,019
0364-02-017	SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK	CONVERT 4 LN DIV TO 10 LANE FREEWAY WITH FRONTAGE ROADS PHASE II	\$179,747,350	\$108,000,000	\$60,729,600		\$11,017,750	
			\$1,235,027,811	\$300,446,676	\$314,721,600	\$422,000,000	\$159,873,607	\$37,985,928

Current Request:

CS/J	PROJECT LIMITS	PROJECT DESCRIPTION	TOTAL COST	CAT 2	CAT 10	CAT 12	STATE PEROW	LOCAL CONTRIBUTION	REQUEST
0353-03-059	SH 114 FROM BS 114L TO DALLAS COUNTY LINE	RECONSTRUCT 4/8 LANE FREEWAY TO 8/13 LANES W/ AUXILIARY LANES, FRONTAGE ROADS AND RAMPS	\$112,500,000		\$112,500,000				REDUCE CAT 2 FUNDS BY \$40,113,510, CAT 12 BY \$94,172,490, STATE PE/ROW FUNDS BY \$15,176,943, AND LOCAL CONTRIBUTION BY \$5,371,440.
0353-03-079	SH 114 FROM W COLLEGE TO DALLAS COUNTY LINE (MANAGED FACILITY)	CONSTRUCT 4 LANE SEPARATE FREEWAY (MANAGED FACILITY)	\$25,000,000		\$25,000,000				REDUCE CAT 2 FUNDS BY \$12,806,715, CAT 12 BY \$30,066,285, STATE PE/ROW FUNDS BY \$2,184,808, AND LOCAL CONTRIBUTION BY \$1,714,920.
0364-01-072	SH 121 FROM DALLAS COUNTY LINE TO FM 2499	RECONSTRUCT FROM 4 TO 10 LANE FREEWAY W/ AUXILIARY, RAMPS AND FR RDS	\$20,792,109	\$11,250,000	\$4,005,900		\$5,536,209		REDUCE CAT 2 BY \$1,573,776 AND LOCAL CONTRIBUTION BY \$1,372,168; INCREASE CAT 10 BY 13,900.
0364-01-113	SH 121 FROM IH 635 TO SH 114	RECONST FREEWAY 4 LANE TO 8/10 LNS W/ AUX LNS, COLLECTOR FACILITY (9) & INTERCHANGE WITH SH 114/INTL PKWY, FR W/ AUX LNS	\$142,183,681		\$112,500,000		\$29,683,681		REDUCE CAT 2 BY \$36,684,595, CAT 12 BY \$86,124,405, AND LOCAL CONTRIBUTION BY \$4,912,360
0364-01-115	SH 121 FROM FM 2499 TO SOUTH OF IH 635 INTERCHANGE	RECONST FRWY 4 TO 8 LN W/AUX LNS, FR RDS & RAMPS & COLLECTOR FACILITY (7) & INTERCHANGE W/ FM 2499 & IH 635	\$303,935,993	\$71,611,550		\$168,126,049	\$64,198,394		INCREASE CAT 2 BY \$18,781,707, CAT 12 BY \$44,092,892, AND REDUCE LOCAL CONTRIBUTION BY \$14,432,021
0364-01-112	SH 121 FROM SH 114 TO SH 360	RECONST 4 TO 6 LN W/ AUX LNS FREEWAY, FR, RDS & RAMPS ADD COLLECTOR FACILITY (3/4 W/AUX) & DIR CONN TO SH 114 INCLUDING UP TO 7 LANE COLLECTOR/DIST	\$376,925,319	\$212,917,462		\$103,824,838	\$50,000,000	\$10,183,019	INCREASE CAT 2 BY \$175,729,225, CAT 12 BY \$16,221,175 AND STATE PE/ROW FUNDS BY \$17,924,178
0364-02-017	SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK	CONVERT 4 LN DIV TO 10 LANE FREEWAY WITH FRONTAGE ROADS PHASE II	\$194,747,350	\$123,000,000	\$60,729,600		\$11,017,750		INCREASE AUTHORIZED FUNDING BY \$15,000,000 AND MOVE PROJECT TO FY 2011
			\$981,337,102	\$295,779,012	\$254,005,900	\$271,950,887	\$149,418,284	\$10,183,019	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TOLL BONDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-797 STIP Revision Required?: YES

NCTCOG Project Code(s): 11250.1

NCTCOG TIP Page Number(s): VII-8 MTP Reference(s): FT1530, FR1530, FT1535, IN110151

TXDOT Control Section Job Number(s): 0504-02-008

Original Project Scope and Location: TXDOT-FORT WORTH--SH 121 FROM IH 30 TO ALTA MESA BLVD; CONSTRUCT 6 LANE TOLL FACILITY WITH INTERCHANGE AT IH 30; NEW ROADWAY

Original Funded Amount: FY09--\$915,730,000 TOTAL (\$915,730,000 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT SCOPE TO CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH INTERCHANGE AT IH 30 AND DISCONTINUOUS FRONTAGE ROADS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/14/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-961 STIP Revision Required?: YES

NCTCOG Project Code(s): 11789.1, 11789.2

NCTCOG TIP Page Number(s): VII-11, VII-12 MTP Reference(s): ITS3005

TXDOT Control Section Job Number(s): 0902-48-718; 0902-48-719

Original Project Scope and Location: GRAPEVINE--CITYWIDE (ALL MAJOR ARTERIALS) ADVANCED TRANSPORTATION MANAGEMENT SYSTEM; ADD CCTV CAMERAS AND DMS AND IMPROVE TRAFFIC MANAGEMENT CENTER; ITS

Original Funded Amount: FY08--\$765,000 TOTAL (\$612,000 FEDERAL, \$114,750 STATE, AND \$38,250 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CANCEL PROJECT TO OFFSET INCREASE IN FUNDING TO TIP 11834.1/ CSJ 0902-48-741 (SIGNAL RETIMING AND DETECTOR REPLACEMENT ON SYSTEM) AND TIP 11834.2 (SIGNAL RETIMING AND DETECTOR REPLACEMENT OFF SYSTEM)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

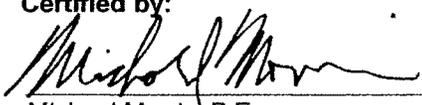
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [X] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [X] Current RTC Action [] Previous RTC Action

Modification Number: 2008-957 STIP Revision Required?: YES

NCTCOG Project Code(s): 11834.1

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM2400

TXDOT Control Section Job Number(s): 0902-48-741

Original Project Scope and Location: GRAPEVINE--CITYWIDE (ALL MAJOR ARTERIALS) SIGNAL RETIMING AND DETECTOR REPLACEMENT; ON SYSTEM; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY08--\$749,834 TOTAL (\$599,866 FEDERAL AND \$149,968 STATE)

Approved Phase: [X] Engineering [] ROW [] Utilities [X] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDING BY \$765,000 TOTAL (\$612,000 FEDERAL, \$114,750 STATE, & \$38,250 LOCAL) FOR REVISED FUNDING OF \$1,514,834 TOTAL (\$1,211,866 FEDERAL, \$264,718 STATE, & \$38,250 LOCAL); OFFSET BY DELETION OF TIP 11784.1/CSJ 0902-48-718 AND TIP 11784.2/CSJ 0902-48-719; REVISE SCOPE TO INSTALL ADAPTIVE SYSTEM CITYWIDE, INCLUDING VIDEO DETECTION & COMMUNICATIONS, BATTERY BACK-UPS, RETIME & INSTALL CCTV ON SYSTEM; CHANGE PROJECT TYPE TO ITS; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [X] Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOX

Certified by:

[Signature] Michael Morris, P.E. Director of Transportation NCTCOG

7-31-09 Date

The following signature authorizes:

- [X] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. [] modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

7/29/09 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-829 STIP Revision Required?: YES

NCTCOG Project Code(s): 20049

NCTCOG TIP Page Number(s): VII-32 MTP Reference(s): TH2 224

TXDOT Control Section Job Number(s): 0902-48-955

Original Project Scope and Location: FORT WORTH--EULESS AND SOUTH MAIN FROM TRE RAIL TO EULESS STREET; WIDEN 2 LANES TO 3 LANE UNDIVIDED & RAISE RR BRIDGE FOR CLEARANCE; ADDITION OF LANES

Original Funded Amount: FY2009--\$949,104 TOTAL (\$759,283 DFW RTR-TC1 AND \$189,821 LOCAL) - ENGINEERING
FY2010--\$35,433 TOTAL (\$28,347 DFW RTR-TC1 AND \$7,087 LOCAL) - ROW
FY2010--\$60,743 TOTAL (\$48,594 DFW RTR-TC1 AND \$12,149 LOCAL) - UTILITIES
FY2011--\$4,137,790 TOTAL (\$3,320,232 DFW RTR-TC1 AND \$827,558 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDS IN THE AMOUNT OF \$4,156,456 & ADD FEDERAL [STP-MM] FUNDS & CLARIFY TOTAL FUNDING AMOUNT IN FY 2010 IS \$35,433 & FEDERAL SHARE OF FY 2011 CONSTRUCTION PHASE IS \$3,310,232 FOR A REVISED FUNDING OF FY2009--\$949,104 TOTAL (\$759,283 FEDERAL & \$189,821 LOCAL) - ENGINEERING; FY2010--\$35,434 TOTAL (\$28,347 FEDERAL & \$7,087 LOCAL) - ROW; FY2010--\$60,743 TOTAL (\$48,594 FEDERAL & \$12,149 LOCAL) - UTILITIES; FY2011--\$4,137,790 TOTAL (\$3,310,232 FEDERAL & \$827,558 LOCAL) - CONSTRUCTION; AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

7-31-09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/30/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-839 STIP Revision Required?: YES

NCTCOG Project Code(s): 20153

NCTCOG TIP Page Number(s): VII-32 MTP Reference(s): TH2 230

TXDOT Control Section Job Number(s): 0902-48-956

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)- RIVERSIDE BRIDGE AT FOSSIL CREEK FROM REDWOOD CREEK TO STONE CREEK; CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS ON BOTH SIDES; NEW ROADWAY

Original Funded Amount: FY2009-\$1,124,864 TOTAL (\$899,891 DFW RTR-TC1 AND \$224,973 LOCAL) - ENGINEERING; FY2010-\$226,098 TOTAL (\$180,878 DFW RTR-TC1 AND \$45,220 LOCAL) - ROW; FY2010-\$185,603 TOTAL (\$148,482 DFW RTR-TC1 AND \$37,121 LOCAL) - UTILITIES; FY2011-\$4,204,471 TOTAL (\$3,363,577 DFW RTR-TC1 AND \$840,894 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDS IN THE AMOUNT \$4,592,828 AND ADD FEDERAL [STP-MM] FUNDS FOR A REVISED AUTHORIZED FUNDING OF FY2009-\$1,124,864 TOTAL (\$899,891 FEDERAL AND \$224,973 LOCAL) - ENGINEERING; FY2010-\$226,098 TOTAL (\$180,878 FEDERAL AND \$45,220 LOCAL) - ROW; FY2010-\$185,603 TOTAL (\$148,482 FEDERAL AND \$37,121 LOCAL) - UTILITIES; FY2011-\$4,204,471 TOTAL (\$3,363,577 FEDERAL AND \$840,894 LOCAL) - CONSTRUCTION; AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/14/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-845 STIP Revision Required?: YES

NCTCOG Project Code(s): 20156

NCTCOG TIP Page Number(s): VII-16 MTP Reference(s): TSM2100

TXDOT Control Section Job Number(s): 0902-48-958

Original Project Scope and Location: MANSFIELD-US 287 AT EAST BROAD; ADDITION AND ALIGNMENT OF A WESTBOUND RIGHT TURN LANE; ADD ADDITIONAL WEST AND EAST BOUND LEFT TURN PRIOR TO US 287 BRIDGE; ADDITION OF LANES

Original Funded Amount: FY2009--\$627,328 TOTAL (\$501,862 DFW RTR-TC1 AND \$125,466 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDS IN THE AMOUNT OF \$501,862 AND ADD FEDERAL [STP-MM] FUNDS FOR A REVISED AUTHORIZED FUNDING OF \$627,328 TOTAL (\$501,862 FEDERAL AND \$125,466 LOCAL) - CONSTRUCTION; AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

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 modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/14/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-921 STIP Revision Required?: YES

NCTCOG Project Code(s): 20158

NCTCOG TIP Page Number(s): VII-16 MTP Reference(s): TR10315.0

TXDOT Control Section Job Number(s): 0902-48-960

Original Project Scope and Location: NCTCOG--COTTONBELT PASSENGER RAIL CORRIDOR (TARRANT COUNTY SECTION) - FROM FORT WORTH INTERMODAL CENTER TO TARRANT COUNTY LINE; KEY EAST-WEST LINK ACROSS TARRANT COUNTY LINKING SEVERAL MEMBER CITIES TO EACH OTHER AND TO DFW AIRPORT; PHASE 1; RAIL TRANSIT

Original Funded Amount: FY2009-\$500,000 TOTAL (\$400,000 DFW RTR-TC1 AND \$100,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDING IN THE AMOUNT OF \$400,000 AND ADD FEDERAL [STP-MM] FUNDS TO FY 2010 FOR A REVISED AUTHORIZED FUNDING OF \$500,000 TOTAL (\$400,000 FEDERAL AND \$100,000 LOCAL); AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



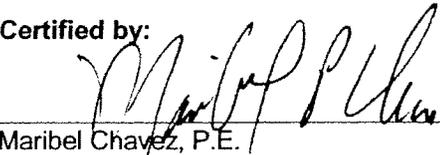
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:



Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/14/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-916-D STIP Revision Required?: YES

NCTCOG Project Code(s): 52501

NCTCOG TIP Page Number(s): D.8 MTP Reference(s): TH2 210

TXDOT Control Section Job Number(s): 3372-01-010

Original Project Scope and Location: TXDOT FORT WORTH (JOHNSON COUNTY/BURLESON)--FM 3391 FROM IH 35W TO END OF FM 3391 NEAR CR 602; RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE FACILITY; ADDITION OF LANES

Original Funded Amount: FY 2009--\$2,750,000 TOTAL (\$2,200,000 FEDERAL AND \$550,000 STATE) [EARMARK]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE FUNDS BY \$5,500 TOTAL (\$4,400 FEDERAL AND \$1,100 STATE) FOR A REVISED FUNDING AMOUNT OF \$2,744,500 TOTAL (\$2,195,600 FEDERAL AND \$548,900 STATE)[EARMARK] PE ONLY; REVISE SCOPE TO RECONSTRUCT AND WIDEN FM 3391 FROM 2 LANES TO 6 LANES DIVIDED; AND ADD PE PHASE TO FY 2009 AND ROW PHASE TO FY 2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CONSTRUCTION PHASE IS NOT FUNDED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature] Michael Morris, P.E. Director of Transportation NCTCOG

7/16/09 Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature] Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

7/16/09 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 1, 2, 10, 11, 12, TXDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-929 STIP Revision Required?: YES

NCTCOG Project Code(s): 11251.1, 11251.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FR11672, FT11672, FT11670, FR11670, HM18155, HM8160, HM8200, IN116701, HM18110, HM18115, FT1520, FR1520, FT1300, FR1300, HM8215

TXDOT Control Section Job Number(s): 0008-14-058, -059, -111; 0014-16-194, -920; 0364-01-054, 0364-05-025

Original Project Scope and Location: TXDOT-FORT WORTH-NORTH TARRANT EXPRESS PROJECT

Original Funded Amount: FY2009-\$1,527,238,831 TOTAL (SEE ATTACHMENT FOR DETAILS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY FUNDING BASED ON FINAL CDA AGREEMENT; NO CHANGE TO SCOPE; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE POUNDS/DAY OF VOC AND POUNDS/DAY OF NOx

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

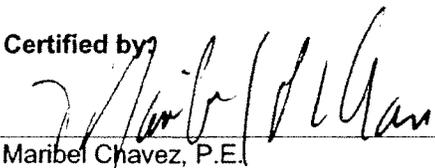
7/16/09
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:


Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/14/09
Date

PROJECT DETAILS FOR NORTH TARRANT EXPRESS; MODIFICATION NUMBER 2008-929

Original Funded Amount:

CSJ	PROJECT DESCRIPTION	TOTAL COST	CAT 1	CAT 2	CAT 5	CAT 6	CAT 7	CAT 10	CAT 11	CAT 12	STATE PERROW
0008-14-058	IH 820 FROM SOUTHWEST RAILROAD (DART) TO SH 121/SH 183/SH 26; RECONSTRUCT 4 LANE TO 10 LANES, HOV/MANAGED LANES (TOLL) (6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED) AND 2 LANE EB AND WB DISCONTINUOUS FRONTAGE ROADS AT DART RR WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS	\$125,100,249	\$23,257,299	\$90,000,000		\$8,590,000		\$2,002,950	\$1,250,000		
0008-14-059	IH 820 FROM IH 35W TO SOUTHWESTERN RAILROAD (DART); RECONSTRUCT 4 LANE TO 10 FREEWAY LANES WITH HOV/MANAGED LANES (TOLL) (6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED) AND 2 LANE EB AND WB FRONTAGE ROADS DISCONTINUOUS AT DART PARK AND RIDE WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS	\$161,292,459	\$12,542,459	\$115,000,000		\$12,000,000			\$1,250,000	\$20,500,000	
0014-16-194	IH 35W AT IH 820 INTERCHANGE; RECONSTRUCT DIRECTIONAL INTERCHANGE AND ADD HOV/MANAGED LANE FACILITIES (10 LANES EAST, 8 LANES SOUTH, 8 LANES WEST, 8 LANES NORTH)	\$228,564,789	\$58,882,101	\$166,830,922				\$351,766	\$2,500,000		
0008-14-111 (0008-14-925)	IH 820 AT NE MALL INTERCHANGE TO SH 121/SH 183/SH 26; CONSTRUCT MANAGED LANE DIRECT CONNECTIONS SEG 1-1	\$84,528,974		\$80,580,528							\$3,948,446
0014-16-920	IH 35W FROM IH 820 TO US81/287; ADD MANAGED LANE FACILITY - 4 TO 6 LANES MANAGED (IH 820 TO BASSWOOD - 6 MANAGED LANES; BASSWOOD TO US 287 - 4 MANAGED LANES)	\$13,099,294		\$12,415,000							\$684,294
0364-01-054	SH 121 FROM IH 820 IN HURST TO SH 183 IN BEDFORD; RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 0 TO 6	\$762,063,570					\$762,063,570				
0364-05-025	SH 183 FROM SH 121 IN BEDFORD TO FM 157; RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 0 TO 6	\$152,589,496			\$19,367,000			\$133,222,496			
		\$1,527,238,831	\$94,681,859	\$464,826,450	\$19,367,000	\$20,590,000	\$897,640,782	\$5,000,000	\$5,000,000	\$20,500,000	\$4,632,740

Current Request:

CSJ	PROJECT DESCRIPTION	TOTAL COST	CAT 1	CAT 2	CAT 5	CAT 6	CAT 7	CAT 10	CAT 11	CAT 12	STATE PERROW	REQUEST
0008-14-058	IH 820 FROM SOUTHWEST RAILROAD (DART) TO SH 121/SH 183/SH 26; RECONSTRUCT 4 LANE TO 10 LANES, HOV/MANAGED LANES (TOLL) (6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED) AND 2 LANE EB AND WB DISCONTINUOUS FRONTAGE ROADS AT DART RR WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS	\$125,100,249	\$23,257,299	\$90,000,000		\$8,590,000		\$2,002,950	\$1,250,000			
0008-14-059	IH 820 FROM IH 35W TO SOUTHWESTERN RAILROAD (DART); RECONSTRUCT 4 LANE TO 10 FREEWAY LANES WITH HOV/MANAGED LANES (TOLL) (6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED) AND 2 LANE EB AND WB FRONTAGE ROADS DISCONTINUOUS AT DART PARK AND RIDE WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS	\$161,292,459	\$12,542,459	\$115,000,000		\$12,000,000			\$1,250,000	\$20,500,000		NO CHANGE
0014-16-194	IH 35W AT IH 820 INTERCHANGE; RECONSTRUCT DIRECTIONAL INTERCHANGE AND ADD HOV/MANAGED LANE FACILITIES (10 LANES EAST, 8 LANES SOUTH, 8 LANES WEST, 8 LANES NORTH)	\$228,564,789	\$58,882,101	\$166,830,922				\$351,766	\$2,500,000			NO CHANGE
0008-14-111 (0008-14-925)	IH 820 AT NE MALL INTERCHANGE TO SH 121/SH 183/SH 26; CONSTRUCT MANAGED LANE DIRECT CONNECTIONS SEG 1-1	\$80,580,528		\$53,590,528		\$22,000,000		\$4,960,000			\$684,294	NO CHANGE REDUCE FUNDS BY \$3,948,446 TOTAL (\$3,948,446 STATE
0014-16-920	IH 35W FROM IH 820 TO US81/287; ADD MANAGED LANE FACILITY - 4 TO 6 LANES MANAGED (IH 820 TO BASSWOOD - 6 MANAGED LANES; BASSWOOD TO US 287 - 4 MANAGED LANES)	\$13,099,294		\$12,415,000								MOVE TO APPENDIX D; NOT PART OF NTE
0364-01-054	SH 121 FROM IH 820 IN HURST TO SH 183 IN BEDFORD; RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 0 TO 6	\$762,063,570						\$762,063,570				NO CHANGE
0364-05-025	SH 183 FROM SH 121 IN BEDFORD TO FM 157; RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 0 TO 6	\$0						\$0				MOVE TO APPENDIX D; FUNDS DECREASED TO OFFSET CSJ 0008-14-111
		\$1,370,700,889	\$94,681,859	\$437,836,450	\$22,000,000	\$20,590,000	\$769,408,286	\$5,000,000	\$5,000,000	\$20,500,000	\$684,294	\$684,294

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-843 STIP Revision Required?: YES

NCTCOG Project Code(s): 20154

NCTCOG TIP Page Number(s): MTP Reference(s): TSM2100, TSM2400

TXDOT Control Section Job Number(s): 0081-02-912

Original Project Scope and Location: HALTOM CITY-US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2009-\$168,729 TOTAL (\$134,983 DFW RTR-TC1 AND \$33,746 LOCAL) - ENGINEERING
FY2010-\$17,998 TOTAL (\$14,398 DFW RTR-TC1 AND \$3,600 LOCAL) - ROW
FY2010-\$1,479,984 TOTAL (\$1,183,987 DFW RTR-TC1 AND \$295,997 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDS IN THE AMOUNT OF \$1,333,368 AND ADD FEDERAL [CMAQ] FUNDS FOR A REVISED AUTHORIZED FUNDING OF FY2009-\$168,729 TOTAL (\$134,983 FEDERAL AND \$33,746 LOCAL) - ENGINEERING; FY2010-\$17,998 TOTAL (\$14,398 FEDERAL AND \$3,600 LOCAL) - ROW; FY2010-\$1,479,984 TOTAL (\$1,183,987 FEDERAL AND \$295,997 LOCAL) - CONSTRUCTION; AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.00 POUNDS/DAY OF VOC AND 0.23 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/12/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/14/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 1 - PREV. & REHAB

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-799 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11704

NCTCOG TIP Page Number(s): VII-05 MTP Reference(s): FR1407

TXDOT Control Section Job Number(s): 0172-09-031

Original Project Scope and Location: TXDOT FORT WORTH (MANSFIELD)-- US 287 FRONTAGE ROAD FROM WALNUT CREEK DRIVE TO EAST BROAD STREET; CONSTRUCT FRONTAGE ROADS INCLUDING BRIDGE OVER WALNUT CREEK; ADDITION OF LANES

Original Funded Amount: FY08--\$4,480,000 TOTAL (\$1,493,334 FEDERAL, \$1,493,333 CAT 1, AND \$1,493,333 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$5,949,636 TOTAL (\$3,533,090 FEDERAL (STP-MM) AND \$2,416,546 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$10,429,636 TOTAL (\$5,026,424 FEDERAL (STP-MM), \$1,493,333 CAT 1, AND \$3,909,879 LOCAL) AND MOVE PROJECT TO FY 2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature] Michael Morris, P.E. Director of Transportation NCTCOG

7/16/09 Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature] Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

7/16/09 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 2, 10 (ARRA), 12, TXDOT PE/ROW, LOCAL CONT

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-983

STIP Revision Required?: YES

NCTCOG Project Code(s): 52544, 52545, 52310, 52546, 53039, 53038

NCTCOG TIP Page Number(s): VII-6, VII-7, VII-24

MTP Reference(s): FT1424, FR1424, FT1425, FR1425, FT1430, FR1430, HM8190, HM8450, FT1 1505, FR1 1505, FT1 1715, FR 1715, FT1 1507, FT1 1510, FR1 1510

TXDOT Control Section Job Number(s): 0353-03-059; 0353-03-079; 0364-01-072; 0364-01-113; 0364-01-115; 0364-01-112

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--DFW CONNECTOR

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FUNDING SOURCES AND AMOUNTS BASED ON FINAL AGREEMENT BETWEEN TXDOT AND CDA PARTNER; NO CHANGE TO SCOPE; (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/14/09
Date

PROJECT DETAILS FOR DFW CONNECTOR; MODIFICATION NUMBER 2008-983

Original Funded Amount:

CSJ	PROJECT LIMITS	PROJECT DESCRIPTION	TOTAL COST	CAT 2	CAT 10	CAT 12	STATE PEROW	LOCAL CONTRIBUTION
0353-03-059	SH 114 FROM BS 114L TO DALLAS COUNTY LINE	RECONSTRUCT 4/8 LANE FREEWAY TO 8/13 LANES W/ AUXILIARY LANES, FRONTAGE ROADS AND RAMPS	\$267,334,383	\$40,113,510	\$112,500,000	\$94,172,490	\$15,176,943	\$5,371,440
0353-03-079	SH 114 FROM W COLLEGE TO DALLAS COUNTY LINE (MANAGED FACILITY)	CONSTRUCT 4 LANE SEPARATE FREEWAY (MANAGED FACILITY)	\$71,772,728	\$12,806,715	\$25,000,000	\$30,066,285	\$2,184,808	\$1,714,920
0364-01-072	SH 121 FROM DALLAS COUNTY LINE TO FM 2499	RECONSTRUCT FROM 4 TO 10 LANE FREEWAY W/ AUXILIARY, RAMPS AND FR RDS	\$23,724,153	\$12,823,776	\$3,992,000		\$5,536,209	\$1,372,168
0364-01-113	SH 121 FROM IH 635 TO SH 114	RECONSTRUCT FREEWAY 4 LANE TO 8/10 LNS W/ AUX LNS, COLLECTOR FACILITY (9) & INTERCHANGE WITH SH 114/INTL PKWY; FR W/ AUX LNS	\$269,905,041	\$36,684,595	\$112,500,000	\$86,124,405	\$29,683,681	\$4,912,360
0364-01-115	SH 121 FROM FM 2499 TO SOUTH OF IH 635 INTERCHANGE	RECONSTRUCT FRWY 4 TO 8 LN W/AUX LNS, FR RDS & RAMPS & COLLECTOR FACILITY (7) & INTERCHANGE W/ FM 2499 & IH 635	\$255,493,415	\$52,829,843		\$124,033,157	\$64,198,394	\$14,432,021
0364-01-112	SH 121 FROM SH 114 TO SH 360	RECONSTRUCT 4 TO 6 LN W/ AUX LNS FREEWAY, FR, RDS, & RAMPS ADD COLLECTOR FACILITY (3/4 W/AUX) & DIR CONN TO SH 114 INCLUDING UP TO 7 LANE COLLECTOR/DIST	\$167,050,741	\$37,188,237		\$87,603,663	\$32,075,822	\$10,183,019
0364-02-017	SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK	CONVERT 4 LN DIV TO 10 LANE FREEWAY WITH FRONTAGE ROADS PHASE II	\$179,747,350	\$108,000,000	\$60,729,600		\$11,017,750	
			\$1,235,027,811	\$300,446,676	\$314,721,600	\$422,000,000	\$169,873,607	\$37,985,928

Current Request:

CSJ	PROJECT LIMITS	PROJECT DESCRIPTION	TOTAL COST	CAT 2	CAT 10	CAT 12	STATE PEROW	LOCAL CONTRIBUTION	REQUEST
0353-03-059	SH 114 FROM BS 114L TO DALLAS COUNTY LINE	RECONSTRUCT 4/8 LANE FREEWAY TO 8/13 LANES W/ AUXILIARY LANES, FRONTAGE ROADS AND RAMPS	\$112,500,000		\$112,500,000				REDUCE CAT 2 FUNDS BY \$40,113,510, CAT 12 BY \$94,172,490, STATE PE/ROW FUNDS BY \$15,176,943, AND LOCAL CONTRIBUTION BY \$5,371,440.
0353-03-079	SH 114 FROM W COLLEGE TO DALLAS COUNTY LINE (MANAGED FACILITY)	CONSTRUCT 4 LANE SEPARATE FREEWAY (MANAGED FACILITY)	\$25,000,000		\$25,000,000				REDUCE CAT 2 FUNDS BY \$12,806,715, CAT 12 BY \$30,066,285, STATE PE/ROW FUNDS BY \$2,184,808, AND LOCAL CONTRIBUTION BY \$1,714,920.
0364-01-072	SH 121 FROM DALLAS COUNTY LINE TO FM 2499	RECONSTRUCT FROM 4 TO 10 LANE FREEWAY W/ AUXILIARY, RAMPS AND FR RDS	\$20,792,109	\$11,250,000	\$4,005,900		\$5,536,209		REDUCE CAT 2 BY \$1,573,776 AND LOCAL CONTRIBUTION BY \$1,372,168; INCREASE CAT 10 BY \$3,900.
0364-01-113	SH 121 FROM IH 635 TO SH 114	RECONSTRUCT FREEWAY 4 LANE TO 8/10 LNS W/ AUX LNS, COLLECTOR FACILITY (9) & INTERCHANGE WITH SH 114/INTL PKWY; FR W/ AUX LNS	\$142,183,681		\$112,500,000		\$29,683,681		REDUCE CAT 2 BY \$36,684,595, CAT 12 BY \$86,124,405, AND LOCAL CONTRIBUTION BY \$4,912,360
0364-01-115	SH 121 FROM FM 2499 TO SOUTH OF IH 635 INTERCHANGE	RECONSTRUCT FRWY 4 TO 8 LN W/AUX LNS, FR RDS & RAMPS & COLLECTOR FACILITY (7) & INTERCHANGE W/ FM 2499 & IH 635	\$303,935,993	\$71,611,550		\$168,126,049	\$64,198,394		INCREASE CAT 2 BY \$18,781,707, CAT 12 BY \$44,092,892, AND REDUCE LOCAL CONTRIBUTION BY \$14,432,021
0364-01-112	SH 121 FROM SH 114 TO SH 360	RECONSTRUCT 4 TO 6 LN W/ AUX LNS FREEWAY, FR, RDS, & RAMPS ADD COLLECTOR FACILITY (3/4 W/AUX) & DIR CONN TO SH 114 INCLUDING UP TO 7 LANE COLLECTOR/DIST	\$376,925,319	\$212,917,462		\$103,824,838	\$50,000,000	\$10,183,019	INCREASE CAT 2 BY \$175,729,225, CAT 12 BY \$16,221,175 AND STATE PE/ROW FUNDS BY \$17,924,178
0364-02-017	SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK	CONVERT 4 LN DIV TO 10 LANE FREEWAY WITH FRONTAGE ROADS PHASE II	\$194,747,350	\$123,000,000	\$60,729,600		\$11,017,750		INCREASE AUTHORIZED FUNDING BY \$15,000,000 AND MOVE PROJECT TO FY 2011
			\$981,337,102	\$295,779,012	\$254,005,900	\$271,950,887	\$149,416,284	\$10,183,019	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (100% LOCAL)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-967 STIP Revision Required?: YES

NCTCOG Project Code(s): 53125

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 228

TXDOT Control Section Job Number(s): 0902-48-697

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--WHITE SETTLEMENT ROAD; REVIEW OF ENVIRONMENTAL DOCUMENT AND SCHEMATIC FOR FUTURE CROSSING OF BYPASS CHANNEL BY WHITE SETTLEMENT ROAD; OTHER

Original Funded Amount: FY 2010-- \$15,000 TOTAL (\$15,000 LOCAL) - PE/ENV PHASE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO FY 2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



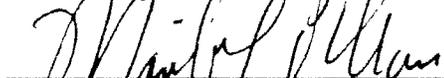
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



Maribel Cravez, P.E.
District Engineer
TXDOT, Fort Worth District

7/14/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-343 STIP Revision Required?: YES

NCTCOG Project Code(s): 11762

NCTCOG TIP Page Number(s): VII-39 MTP Reference(s): TSM2100

TXDOT Control Section Job Number(s): 0902-48-906

Original Project Scope and Location: COLLEYVILLE-JACKSON ROAD AT CHEEK SPARGER; ADD TURN LANES FOR SOUTHBOUND, EASTBOUND, AND WESTBOUND APPROACHES AND A TRAFFIC SIGNAL; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2009-\$1,374,000 TOTAL (\$349,320 DFW RTR-TC1 AND \$1,024,680 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDING IN THE AMOUNT OF \$349,320 AND ADD \$349,320 OF FEDERAL [CMAQ] FUNDS TO FY 2010 FOR A REVISED AUTHORIZED FUNDING OF \$1,374,000 TOTAL (\$349,320 FEDERAL AND \$1,024,680 LOCAL); AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.10 POUNDS/DAY OF VOC AND 0.02 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/14/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-524 STIP Revision Required?: YES

NCTCOG Project Code(s): 20044

NCTCOG TIP Page Number(s): VII-15 MTP Reference(s): TH2 229

TXDOT Control Section Job Number(s): 0902-48-947

Original Project Scope and Location: FORT WORTH-DIRKS ROAD FROM BRYANT IRVIN TO SH 121; RECONSTRUCT EXISTING 2 LANE ROADWAY AS 6 LANE DIVIDED ARTERIAL WITH SIDEWALKS ON BOTH SIDES FOR SAFETY AND CAPACITY WITH GRADE CROSSING SAFETY IMPROVEMENTS; ADDITION OF LANES

Original Funded Amount: FY2009-\$8,009,400 TOTAL (\$762,000 DFW RTR-TC1 AND \$7,247,400 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDING IN THE AMOUNT OF \$762,000 AND ADD FEDERAL [STP-MM] FUNDS TO FY 2010 FOR A REVISED AUTHORIZED FUNDING OF \$8,009,400 TOTAL (\$762,000 FEDERAL AND \$7,247,400 LOCAL) AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date 7/16/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature] Maribel Chavez, R.E. District Engineer TXDOT, Fort Worth District

Date 7/16/09

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-629 STIP Revision Required?: YES

NCTCOG Project Code(s): 20045

NCTCOG TIP Page Number(s): VII-15 MTP Reference(s): TR10352.0

TXDOT Control Section Job Number(s): 0902-48-948

Original Project Scope and Location: FORT WORTH--FORT WORTH MODERN STREET CAR - PHASE 1; RAIL TRANSIT

Original Funded Amount: FY2009--\$2,000,000 TOTAL (\$1,600,000 DFW RTR-TC1 AND \$400,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC2 FUNDING IN THE AMOUNT OF \$1,600,000 AND ADD FEDERAL [CMAQ] FUNDS TO FY 2010 FOR A REVISED AUTHORIZED FUNDING OF \$2,000,000 TOTAL (\$1,600,000 FEDERAL AND \$400,000 LOCAL) AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.28 POUNDS/DAY OF VOC AND 0.39 POUNDS/DAY OF NOx FOR ULTIMATE PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-811 STIP Revision Required?: YES

NCTCOG Project Code(s): 20048

NCTCOG TIP Page Number(s): VII-32 MTP Reference(s): TSM2100

TXDOT Control Section Job Number(s): 0902-48-949

Original Project Scope and Location: FORT WORTH--TRINITY BOULEVARD AT PRECINCT LINE ROAD FROM 400 FEET EAST OF TRINITY BOULEVARD TO 400 FEET WEST OF PRECINCT LINE ROAD; ADD LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE RD; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2010--\$323,961 TOTAL (\$259,169 DFW RTR-TC1 AND \$64,792 LOCAL) - ENGINEERING; FY2010--\$34,370 TOTAL (\$27,496 DFW RTR-TC1 AND \$6,874 LOCAL) - ROW; FY2011--\$1,590,359 TOTAL (\$1,272,287 DFW RTR-TC1 AND \$318,072 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDS IN THE AMOUNT OF \$1,558,952 AND ADD FEDERAL [STP-MM] FUNDS FOR A REVISED AUTHORIZED FUNDING OF FY2010--\$323,961 TOTAL (\$259,169 FEDERAL AND \$64,792 LOCAL) - ENGINEERING; FY2010--\$34,370 TOTAL (\$27,496 FEDERAL AND \$6,874 LOCAL) - ROW; FY2011--\$1,590,359 TOTAL (\$1,272,287 FEDERAL AND \$318,072 LOCAL) - CONSTRUCTION; AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

7-31-09 Date

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: Maribel Olave, P.E. District Engineer TXDOT, Fort Worth District

7/29/09 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-829 STIP Revision Required?: YES

NCTCOG Project Code(s): 20049

NCTCOG TIP Page Number(s): VII-32 MTP Reference(s): TH2 224

TXDOT Control Section Job Number(s): 0902-48-955

Original Project Scope and Location: FORT WORTH--EULESS AND SOUTH MAIN FROM TRE RAIL TO EULESS STREET; WIDEN 2 LANES TO 3 LANE UNDIVIDED & RAISE RR BRIDGE FOR CLEARANCE; ADDITION OF LANES

Original Funded Amount: FY2009--\$949,104 TOTAL (\$759,283 DFW RTR-TC1 AND \$189,821 LOCAL) - ENGINEERING; FY2010--\$35,433 TOTAL (\$28,347 DFW RTR-TC1 AND \$7,087 LOCAL) - ROW; FY2010--\$60,743 TOTAL (\$48,594 DFW RTR-TC1 AND \$12,149 LOCAL) - UTILITIES; FY2011--\$4,137,790 TOTAL (\$3,320,232 DFW RTR-TC1 AND \$827,558 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDS IN THE AMOUNT OF \$4,156,456 & ADD FEDERAL [STP-MM] FUNDS & CLARIFY TOTAL FUNDING AMOUNT IN FY 2010 IS \$35,433 & FEDERAL SHARE OF FY 2011 CONSTRUCTION PHASE IS \$3,310,232 FOR A REVISED FUNDING OF FY2009--\$949,104 TOTAL (\$759,283 FEDERAL & \$189,821 LOCAL) - ENGINEERING; FY2010--\$35,434 TOTAL (\$28,347 FEDERAL & \$7,087 LOCAL) - ROW; FY2010--\$60,743 TOTAL (\$48,594 FEDERAL & \$12,149 LOCAL) - UTILITIES; FY2011--\$4,137,790 TOTAL (\$3,310,232 FEDERAL & \$827,558 LOCAL) - CONSTRUCTION; AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 7-31-09

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date: 7/30/09

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-839 STIP Revision Required?: YES

NCTCOG Project Code(s): 20153

NCTCOG TIP Page Number(s): VII-32 MTP Reference(s): TH2 230

TXDOT Control Section Job Number(s): 0902-48-956

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)- RIVERSIDE BRIDGE AT FOSSIL CREEK FROM REDWOOD CREEK TO STONE CREEK; CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS ON BOTH SIDES; NEW ROADWAY

Original Funded Amount: FY2009-\$1,124,864 TOTAL (\$899,891 DFW RTR-TC1 AND \$224,973 LOCAL) - ENGINEERING; FY2010-\$226,098 TOTAL (\$180,878 DFW RTR-TC1 AND \$45,220 LOCAL) - ROW; FY2010-\$185,603 TOTAL (\$148,482 DFW RTR-TC1 AND \$37,121 LOCAL) - UTILITIES; FY2011-\$4,204,471 TOTAL (\$3,363,577 DFW RTR-TC1 AND \$840,894 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDS IN THE AMOUNT \$4,592,828 AND ADD FEDERAL [STP-MM] FUNDS FOR A REVISED AUTHORIZED FUNDING OF FY2009-\$1,124,864 TOTAL (\$899,891 FEDERAL AND \$224,973 LOCAL) - ENGINEERING; FY2010-\$226,098 TOTAL (\$180,878 FEDERAL AND \$45,220 LOCAL) - ROW; FY2010-\$185,603 TOTAL (\$148,482 FEDERAL AND \$37,121 LOCAL) - UTILITIES; FY2011-\$4,204,471 TOTAL (\$3,363,577 FEDERAL AND \$840,894 LOCAL) - CONSTRUCTION; AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/14/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-916-D STIP Revision Required?: YES

NCTCOG Project Code(s): 52501

NCTCOG TIP Page Number(s): D.8 MTP Reference(s): TH2 210

TXDOT Control Section Job Number(s): 3372-01-010

Original Project Scope and Location: TXDOT FORT WORTH (JOHNSON COUNTY/BURLESON)--FM 3391 FROM IH 35W TO END OF FM 3391 NEAR CR 602; RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE FACILITY; ADDITION OF LANES

Original Funded Amount: FY 2009--\$2,750,000 TOTAL (\$2,200,000 FEDERAL AND \$550,000 STATE) [EARMARK]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE FUNDS BY \$5,500 TOTAL (\$4,400 FEDERAL AND \$1,100 STATE) FOR A REVISED FUNDING AMOUNT OF \$2,744,500 TOTAL (\$2,195,600 FEDERAL AND \$548,900 STATE)[EARMARK] PE ONLY; REVISE SCOPE TO RECONSTRUCT AND WIDEN FM 3391 FROM 2 LANES TO 6 LANES DIVIDED; AND ADD PE PHASE TO FY 2009 AND ROW PHASE TO FY 2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CONSTRUCTION PHASE IS NOT FUNDED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (EARMARK); LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-915 STIP Revision Required?: YES

NCTCOG Project Code(s): 52499

NCTCOG TIP Page Number(s): N/A MTP Reference(s): F3001, TH1 132.0

TXDOT Control Section Job Number(s): 0014-01-022

Original Project Scope and Location: TXDOT FORT WORTH (FORT WORTH)-BU 287P AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

Original Funded Amount: FY2009-\$16,000,000 TOTAL (\$8,000,000 FEDERAL EARMARK AND \$8,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE EARMARK FUNDS BY \$841,500 TOTAL (\$673,200 FEDERAL AND \$168,300 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$16,841,500 TOTAL (\$8,841,500 CONGRESSIONAL EARMARK [\$7,073,200 FEDERAL AND \$1,768,300 LOCAL MATCH] AND \$8,000,000 LOCAL CONTRIBUTION-PE AND ROW); ADD PE AND ROW PHASES TO FY 2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7-31-09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/29/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (CONG DEMO); LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-905 STIP Revision Required?: YES

NCTCOG Project Code(s): 52553

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 146.0

TXDOT Control Section Job Number(s): 0171-05-081

Original Project Scope and Location: TXDOT FORT WORTH (TARRANT COUNTY/FORT WORTH)-SH 199/HENDERSON AT BYPASS CHANNEL NEAR FORT WORTH CENTRAL BUSINESS DISTRICT (CBD) AND TRINITY RIVER; CONSTRUCT BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL; STRIPE AS 4 LANE WITH ULTIMATE OF 6 LANES; NEW ROADWAY

Original Funded Amount: FY2007-\$16,000,000 TOTAL (\$8,000,000 CONGRESSIONAL EARMARK [\$6,400,000 FEDERAL AND \$1,600,000 LOCAL] AND \$8,000,000 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE MATCH FOR EARMARK TO STATE MATCH AND DECREASE EARMARK FUNDS BY \$733,060 TOTAL (\$414,948 FEDERAL AND \$318,112 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$15,266,940 TOTAL (\$7,266,940 CONGRESSIONAL EARMARK [\$5,985,052 FEDERAL AND \$1,281,888 STATE] AND \$8,000,000 LOCAL CONTRIBUTION- PE/ROW); ADD TO FY 2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-698 STIP Revision Required?: YES

NCTCOG Project Code(s): 20046

NCTCOG TIP Page Number(s): VII-37 MTP Reference(s): BP2002

TXDOT Control Section Job Number(s): 0902-48-277

Original Project Scope and Location: FORT WORTH--EAST ROSEDALE FROM IH 35W TO US 287; PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS; BIKE/PEDESTRIAN

Original Funded Amount: FY2011--\$5,000,000 TOTAL (\$4,000,000 DFW RTR-TC2 AND \$1,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC2 FUNDING IN THE AMOUNT OF \$4,000,000 AND ADD FEDERAL [CMAQ] FUNDS FOR A REVISED AUTHORIZED FUNDING OF \$5,000,000 TOTAL (\$4,000,000 FEDERAL AND \$1,000,000 LOCAL) AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 5.38 POUNDS/DAY OF VOC AND 2.51 POUNDS/DAY OF NOx

Certified by:

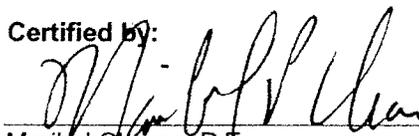

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/14/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-811 STIP Revision Required?: YES

NCTCOG Project Code(s): 20048

NCTCOG TIP Page Number(s): VII-32 MTP Reference(s): TSM2100

TXDOT Control Section Job Number(s): 0902-48-949

Original Project Scope and Location: FORT WORTH--TRINITY BOULEVARD AT PRECINCT LINE ROAD FROM 400 FEET EAST OF TRINITY BOULEVARD TO 400 FEET WEST OF PRECINCT LINE ROAD; ADD LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE RD; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2010--\$323,961 TOTAL (\$259,169 DFW RTR-TC1 AND \$64,792 LOCAL) - ENGINEERING
FY2010--\$34,370 TOTAL (\$27,496 DFW RTR-TC1 AND \$6,874 LOCAL) - ROW
FY2011--\$1,590,359 TOTAL (\$1,272,287 DFW RTR-TC1 AND \$318,072 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDS IN THE AMOUNT OF \$1,558,952 AND ADD FEDERAL [STP-MM] FUNDS FOR A REVISED AUTHORIZED FUNDING OF FY2010--\$323,961 TOTAL (\$259,169 FEDERAL AND \$64,792 LOCAL) - ENGINEERING; FY2010--\$34,370 TOTAL (\$27,496 FEDERAL AND \$6,874 LOCAL) - ROW; FY2011--\$1,590,359 TOTAL (\$1,272,287 FEDERAL AND \$318,072 LOCAL) - CONSTRUCTION; AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

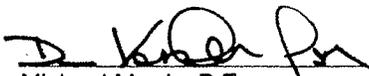
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

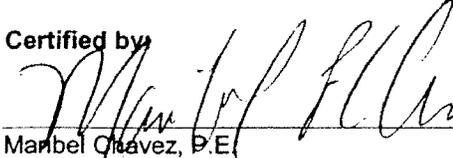

Michael Morris, P.E.
Director of Transportation
NCTCOG

7-31-09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by


Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/29/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-829 STIP Revision Required?: YES

NCTCOG Project Code(s): 20049

NCTCOG TIP Page Number(s): VII-32 MTP Reference(s): TH2 224

TXDOT Control Section Job Number(s): 0902-48-955

Original Project Scope and Location: FORT WORTH-EULESS AND SOUTH MAIN FROM TRE RAIL TO EULESS STREET; WIDEN 2 LANES TO 3 LANE UNDIVIDED & RAISE RR BRIDGE FOR CLEARANCE; ADDITION OF LANES

Original Funded Amount: FY2009-\$949,104 TOTAL (\$759,283 DFW RTR-TC1 AND \$189,821 LOCAL) - ENGINEERING
FY2010-\$35,433 TOTAL (\$28,347 DFW RTR-TC1 AND \$7,087 LOCAL) - ROW
FY2010-\$60,743 TOTAL (\$48,594 DFW RTR-TC1 AND \$12,149 LOCAL) - UTILITIES
FY2011-\$4,137,790 TOTAL (\$3,320,232 DFW RTR-TC1 AND \$827,558 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDS IN THE AMOUNT OF \$4,156,456 & ADD FEDERAL [STP-MM] FUNDS & CLARIFY TOTAL FUNDING AMOUNT IN FY 2010 IS \$35,433 & FEDERAL SHARE OF FY 2011 CONSTRUCTION PHASE IS \$3,310,232 FOR A REVISED FUNDING OF FY2009-\$949,104 TOTAL (\$759,283 FEDERAL & \$189,821 LOCAL) - ENGINEERING; FY2010-\$35,434 TOTAL (\$28,347 FEDERAL & \$7,087 LOCAL) - ROW; FY2010-\$60,743 TOTAL (\$48,594 FEDERAL & \$12,149 LOCAL) - UTILITIES; FY2011-\$4,137,790 TOTAL (\$3,310,232 FEDERAL & \$827,558 LOCAL) - CONSTRUCTION; AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7-31-09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/30/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-839 STIP Revision Required?: YES

NCTCOG Project Code(s): 20153

NCTCOG TIP Page Number(s): VII-32 MTP Reference(s): TH2 230

TXDOT Control Section Job Number(s): 0902-48-956

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)- RIVERSIDE BRIDGE AT FOSSIL CREEK FROM REDWOOD CREEK TO STONE CREEK; CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS ON BOTH SIDES; NEW ROADWAY

Original Funded Amount: FY2009-\$1,124,864 TOTAL (\$899,891 DFW RTR-TC1 AND \$224,973 LOCAL) - ENGINEERING; FY2010-\$226,098 TOTAL (\$180,878 DFW RTR-TC1 AND \$45,220 LOCAL) - ROW; FY2010-\$185,603 TOTAL (\$148,482 DFW RTR-TC1 AND \$37,121 LOCAL) - UTILITIES; FY2011-\$4,204,471 TOTAL (\$3,363,577 DFW RTR-TC1 AND \$840,894 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDS IN THE AMOUNT \$4,592,828 AND ADD FEDERAL [STP-MM] FUNDS FOR A REVISED AUTHORIZED FUNDING OF FY2009-\$1,124,864 TOTAL (\$899,891 FEDERAL AND \$224,973 LOCAL) - ENGINEERING; FY2010-\$226,098 TOTAL (\$180,878 FEDERAL AND \$45,220 LOCAL) - ROW; FY2010-\$185,603 TOTAL (\$148,482 FEDERAL AND \$37,121 LOCAL) - UTILITIES; FY2011-\$4,204,471 TOTAL (\$3,363,577 FEDERAL AND \$840,894 LOCAL) - CONSTRUCTION; AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

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 modification to a project funded through a TxDOT-selected program.

Certified by:
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/14/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-934 STIP Revision Required?: YES

NCTCOG Project Code(s): 20171

NCTCOG TIP Page Number(s): VII-42 MTP Reference(s): BP2002

TXDOT Control Section Job Number(s): 0902-48-976

Original Project Scope and Location: FORT WORTH--WEST ROSEDALE FROM FOREST PARK TO IH 35W; PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS; BIKE/PEDESTRIAN

Original Funded Amount: FY2011--\$2,500,000 TOTAL (\$2,000,000 DFW RTR-TC1 AND \$500,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE DFW RTR-TC1 FUNDING IN THE AMOUNT OF \$2,000,000 AND ADD FEDERAL [CMAQ] FUNDS FOR A REVISED AUTHORIZED FUNDING OF \$2,500,000 TOTAL (\$2,000,000 FEDERAL AND \$500,000 LOCAL); AS APPROVED BY THE RTC ON MARCH 5, 2009

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.72 POUNDS/DAY OF VOC AND 1.28 POUNDS/DAY OF NO_x

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

7/14/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/14/09

Date

FRIDAY, JULY 31, 2009
9:19:29 PMDALLAS-FORT WORTH MPO
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
APPENDIX D

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	COLLIN	0047-06-108	US 75	E,R	OTHER	20020
LIMITS FROM: SPUR 399 (SH 121 SOUTH)						
LIMITS TO: WILSON CREEK						
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES; 2 CONCURRENT HOV LANES AND 3 LANE FRONTAGE ROADS						
REMARKS:						
DALLAS	COLLIN	0047-14-046	US 75	E,R	OTHER	20031
LIMITS FROM: WILSON CREEK						
LIMITS TO: US 380						
TIP DESCRIPTION: RECONSTRUCT FROM 4 TO 8 LANES 2 CONCURRENT HOV LANES AND 3 LANE FRONTAGE ROADS						
REMARKS:						
DALLAS	COLLIN	0091-03-021	SH 289	C	OTHER	20179
LIMITS FROM: FM 455						
LIMITS TO: NORTH BU 289C, NORTH OF CELINA						
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED						
REMARKS: DFW RTR-CC2 FUNDS; SPLIT FROM CSJ 0135-02-044; PE & ROW ADDED TO FY09 AND 11						
DALLAS	KAUFMAN	0095-03-080	US 80	E	OTHER	53086
LIMITS FROM: LAWSON RD (DALLAS / KAUFMAN C/L)						
LIMITS TO: FM 460						
TIP DESCRIPTION: WIDEN FROM 4 LANE FREEWAY TO 6 LANE FREEWAY WITH 3 LANE FRTG ROADS						
REMARKS: REVISE SCOPE						
DALLAS	COLLIN	0135-02-901	US 380	E	MCKINNEY	20091
LIMITS FROM: BOIS D'ARC						
LIMITS TO: 1000 FT W OF LAKE FOREST DRIVE						
TIP DESCRIPTION: WIDEN EXISTING 4 LANE DIVIDED URBAN TO 6 LANE DIVIDED						
REMARKS:						
DALLAS	DENTON	0195-03-050	IH 35		DENTON	53119
LIMITS FROM: US 77 N OF DENTON						
LIMITS TO: IH 35W						
TIP DESCRIPTION: RECONSTRUCT 4 LANE TO 6/8 MAINLANES, 2 CONCURRENT MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD EACH SIDE						
REMARKS: REVISE SCOPE; PE/ROW PHASES ADDED TO FY 2011						
DALLAS	DALLAS	0196-02-068	IH 35E	C	LEWISVILLE	11798
LIMITS FROM: DALLAS COUNTY LINE						
LIMITS TO: NORTH OF CORPORATE DRIVE						
TIP DESCRIPTION: WIDEN EXISTING 6/8 LANE FREEWAY TO 10/14 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3/4 LANES FRONTAGE RDS						
REMARKS: CMAQ FOR HOV/MANAGED LANES ONLY						
DALLAS	DALLAS	0261-01-037	US 67	E	MIDLOTHIAN	52536
LIMITS FROM: OVERLOOK DRIVE						
LIMITS TO: BUSINESS US 67 (EIGHTH ST)						
TIP DESCRIPTION: CONSTRUCT NEW 4 LANE FRONTAGE ROADS OVER UP RR						
REMARKS: DELETE FROM APPENDIX D; PROJECT BEING ADDED TO FY 2010						
DALLAS	DENTON	0353-02-037	SH 114	E	ROANOKE	N/A
LIMITS FROM: 0.7 MI W OF IH 35W						
LIMITS TO: 0.2 MI E OF US 377						
TIP DESCRIPTION: CONST NEW 6 LANE RURAL FRWY AND 4 LANE FRONTAGE, ROANOKE BY-PASS, WESTERN SECTION						
REMARKS:						
DALLAS	DENTON	0353-02-060	SH 114	E	OTHER	11238.1,11238.2
LIMITS FROM: 0.84 MI W OF TROPHY LAKE DR.						
LIMITS TO: 0.07 MI. W OF TROPHY CLUB DR.						
TIP DESCRIPTION: ADD 6 LANE MAIN LANES & 4 LANE FRONTAGE ROADS						
REMARKS:						

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	0353-06-054	SH 114	E	IRVING	52562
LIMITS FROM: 0.23 MI WEST OF TOM BRANIFF DR						
LIMITS TO: SH 183 IN CITY OF IRVING						
TIP DESCRIPTION: WIDEN FROM 4 TO 6/8 LANES, AND ADD 4 LANE HOV/MANAGED LANES WITH 4/6 LANE FRONTAGE ROADS						
REMARKS: BROKEN FROM 0353-06-025						
DALLAS	DALLAS	0442-02-088	IH 35E	E	DALLAS	N/A
LIMITS FROM: IH 20						
LIMITS TO: SOUTH OF IH 30 (EIGHTH STREET)						
TIP DESCRIPTION: EIGHTH ST TO US 67 WIDEN 8 TO 10 LANES WITH 2 HOV M/R AND 4 FRTG LANES; US 67 TO IH 20 RECONSTRUCT 6 TO 6 LANES WITH 1 HOV M/R AND 4 FRTG LANES						
REMARKS:						
DALLAS	DALLAS	0918-45-121	MH	C	OTHER	11538
LIMITS FROM: US 75/US 175; ON TRINITY PKWY						
LIMITS TO: SH 183/IH 35 SPLIT						
TIP DESCRIPTION: CONSTRUCT 6 TOLL LANES						
REMARKS: ADD TO APPENDIX D						
DALLAS	DALLAS	0918-45-807	CS	C	ROWLETT	11717
LIMITS FROM: ON ROWLETT ROAD FROM MILLER ROAD						
LIMITS TO: CENTURY DRIVE IN ROWLETT						
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANE DIVIDED						
REMARKS:						
DALLAS	DENTON	0918-46-230	CS	E,C	FLOWER MOUND	N/A
LIMITS FROM: FM 2499; ON GERAULT MORRIS						
LIMITS TO: FM 407						
TIP DESCRIPTION: WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL						
REMARKS: DELETE FROM APPENDIX D; ADDING TO 4 YEAR WINDOW OF TIP/STIP (CSJ 0918-46-939)						
DALLAS	ROCKWALL	1015-01-018	FM 549	R	OTHER	51250
LIMITS FROM: SH 276						
LIMITS TO: IH 30						
TIP DESCRIPTION: WIDEN HIGHWAY FROM 2 TO 6 LANE DIVIDED						
REMARKS:						
DALLAS	ROCKWALL	1290-02-017	SH 276	R	ROCKWALL	2998
LIMITS FROM: SH 205						
LIMITS TO: FM 549						
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN						
REMARKS:						
DALLAS	ROCKWALL	1290-03-016	SH 276	E	ROCKWALL	51255
LIMITS FROM: FM 549						
LIMITS TO: FM 551						
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN						
REMARKS:						
DALLAS	ROCKWALL	1290-03-020	SH 276	E,R	OTHER	52524
LIMITS FROM: FM 551						
LIMITS TO: FM 548						
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN						
REMARKS:						
DALLAS	DALLAS	2374-01-138	IH 635	E	DALLAS	N/A
LIMITS FROM: SKILLMAN STREET						
LIMITS TO: WEST OF PLANO ROAD						
TIP DESCRIPTION: IMPROVE 8 TO 10 LANE FREEWAY AND ADD 2 REVERSIBLE HOV/MANAGED LANES WITH 4/6 FRONTAGE LANES						
REMARKS:						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	2374-01-139	IH 635	E,R	GARLAND	N/A
LIMITS FROM: WEST OF PLANO ROAD						
LIMITS TO: WEST OF KCS RR (WEST OF SH 78)						
TIP DESCRIPTION: IMPROVE 8 TO 10 LANE FREEWAY AND ADD 2 REVERSIBLE HOV/MANAGED LANES WITH 4/6 FRONTAGE LANES						
REMARKS:						
DALLAS	DALLAS	2374-03-057	IH 20	E	OTHER	51268
LIMITS FROM: AT IH 45 RAMP FROM EB IH 20						
LIMITS TO: NB IH 45						
TIP DESCRIPTION: WIDEN BRIDGE TO 2 LANES; INTERCHANGE						
REMARKS:						
DALLAS	DALLAS	2374-04-049	IH 20	R	GRAND PRAIRIE	N/A
LIMITS FROM: ROBINSON ROAD						
LIMITS TO: FM 1382						
TIP DESCRIPTION: CONSTRUCT 3 LANE FRONTAGE ROAD EB AND WB AND TURN LANES						
REMARKS:						
DALLAS	DALLAS	2964-01-022	SH 161	E	IRVING	N/A
LIMITS FROM: SH 183						
LIMITS TO: BELT LINE RD						
TIP DESCRIPTION: WIDEN 4 LANE DIVIDED URBAN TO 6 LANE URBAN (ULTIMATE 8)						
REMARKS:						
DALLAS	DALLAS	2964-10-002	LP 9		OTHER	53087
LIMITS FROM: IH 20						
LIMITS TO: US 287 (WEST OF MIDLOTHIAN)						
TIP DESCRIPTION: PHASED NEW 6 LANE LOCATION TOLLWAY WITH 6 DISCONTINUOUS FRONTAGE ROADS (3 IN EACH DIRECTION)						
REMARKS: MOVE PE & ROW TO 4 YEAR WINDOW, LEAVE CONSTRUCTION PHASE IN APPENDIX D						

FRIDAY, JULY 31, 2009
6:01:15 PM

DALLAS-FORT WORTH MPO
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
APPENDIX D

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
FORT WORTH	TARRANT	0014-16-920	IH 35W	E	TARRANT	11251.1,11251.
LIMITS FROM:	IH 820					REV DATE: 08/2009
LIMITS TO:	US 81/287					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	ADD MANAGED LANE FACILITY - 4 TO 6 LANES MANAGED (IH 820 TO BASSWOOD - 6 MANAGED LANES; BASSWOOD TO US 287 - 4 MANAGED LANES)					FUNDING CATEGORY: 2
REMARKS:	MOVE TO APPENDIX D; NOT PART OF NORTH TARRANT EXPRESS					MTP REFERENCE: HM1 8110, HM1 8115
FORT WORTH	TARRANT	0094-02-912	SH 183	C	TARRANT	20159
LIMITS FROM:	BOOTH CALLOWAY DRIVE					REV DATE: 08/2009
LIMITS TO:	RUFE SNOW DRIVE; IN RICHLAND HILLS					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND SIDEWALKS AT 3 LOCATIONS					FUNDING CATEGORY: 7
REMARKS:	REMOVE DFW RTR-TC1 FUNDS AND ADD STP-MM FUNDS					MTP REFERENCE: TSM 2100, BP 2002
FORT WORTH	TARRANT	0364-05-025	SH 183	E,C	TARRANT	11517
LIMITS FROM:	SH 121 IN BEDFORD					REV DATE: 08/2009
LIMITS TO:	FM 157					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 0 TO 6 CONCURRENT HOV/MANAGED LANES, 0 TO 4 FRONTAGE ROADS, AND AUXILIARY LANES					FUNDING CATEGORY: 10
REMARKS:	ADD TO APPENDIX D; FUNDING DECREASED TO OFFSET 0008-14-111					MTP REFERENCE: FT 1300, FR 1300, HM 8215
FORT WORTH	JOHNSON	0422-05-004	US 67	E,R	JOHNSON COUNTY	53116
LIMITS FROM:	SH 174					REV DATE: 08/2009
LIMITS TO:	BU 67M					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	WIDEN ROADWAY FROM 2 TO 4 LANE FACILITY					FUNDING CATEGORY: 2
REMARKS:	ADD TO APPENDIX D					MTP REFERENCE: FT 2065
FORT WORTH	TARRANT	0718-02-045	FM 156	E,R	FORT WORTH	11244.1
LIMITS FROM:	US 81/287					REV DATE: 08/2009
LIMITS TO:	WATAUGA ROAD (MCELROY)					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	WIDEN ROADWAY 2 TO 4 LANES					FUNDING CATEGORY: 7
REMARKS:	APPENDIX D					MTP REFERENCE: TH2 23
FORT WORTH	TARRANT	0902-48-936	CS	C	HALTOM CITY	11764
LIMITS FROM:	ANDERSON; ON BACKAGE ROAD					REV DATE: 08/2009
LIMITS TO:	US 377; IN HALTOM CITY					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	CONSTRUCT 4 LANE DIVIDED SOUTH OF IH 820 BACKAGE ROAD IN HALTOM CITY					FUNDING CATEGORY: 7
REMARKS:	REMOVE DFW RTR-TC1 FUNDS AND ADD STP-MM FUNDS; MOVE TO APPENDIX D					MTP REFERENCE: TH2 215
FORT WORTH	TARRANT	1978-01-927	FM 1938	E,R	SOUTHLAKE	11735.1,11735.
LIMITS FROM:	FM 1709					REV DATE: 08/2009
LIMITS TO:	RANDOL MILL RD/WESTLAKE C/L					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4/6 LANE DIVIDED WITH AUXILIARY LANES; INCL INTERSECTION W/ FM 1709					FUNDING CATEGORY: 5,7,10,LC
REMARKS:	CMAQ TO FUND INTERSECTION IMPROVEMENT					MTP REFERENCE: TH1 120.51, TH1 120.6, TSM 2100
FORT WORTH	JOHNSON	3372-01-010	FM 3391	C	BURLESON	52501
LIMITS FROM:	IH 35W IN BURLESON					REV DATE: 08/2009
LIMITS TO:	END OF FM 3391 NEAR CR 602					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN FM 3391 FROM 2 LANES TO 6 LANES DIVIDED					FUNDING CATEGORY: 10
REMARKS:	REVISE SCOPE					MTP REFERENCE: TH2 210

DFW Metropolitan Planning Organization - Dallas District
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$77,914,500	\$4,300,000	\$74,038,017	\$3,200,000	\$118,526,000	\$12,567,700	\$13,367,700	\$20,067,700	\$283,846,217
2	Metropolitan Area (TMA) Corridor Projects	\$161,003,300	\$492,122,841	\$209,031,410	\$291,765,835	\$231,063,549	\$251,310,000	\$202,185,286	\$234,598,429	\$803,283,545	\$1,269,797,105
3	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$67,745,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,745,854
5	CMAQ	\$0	\$38,910,539	\$55,017,827	\$56,908,364	\$43,108,731	\$55,297,225	\$52,263,326	\$60,184,800	\$151,389,884	\$211,300,928
6	Structure Replacement and Rehabilitation	\$0	\$54,683,346	\$0	\$28,290,000	\$25,959,355	\$39,441,824	\$0	\$4,562,450	\$25,959,355	\$126,977,620
7	Metro Mobility and Rehabilitation	\$12,500,000	\$14,872,622	\$49,661,965	\$68,879,267	\$147,911,985	\$170,027,400	\$50,496,589	\$50,496,589	\$260,570,539	\$304,275,878
8	Safety	\$0	\$4,760,000	\$0	\$1,307,000	\$0	\$5,360,000	\$0	\$0	\$0	\$11,427,000
9	Transportation Enhancements	\$0	\$7,601,330	\$32,846,610	\$39,110,753	\$1,805,095	\$6,345,755	\$1,204,476	\$1,604,527	\$35,856,181	\$54,662,365
10	Supplemental Transportation Projects	\$7,058,400	\$7,058,400	\$2,003,749,913	\$2,003,749,913	\$1,109,132,570	\$1,109,132,570	\$1,214,358,001	\$1,214,358,001	\$4,334,298,884	\$4,334,298,884
11	District Discretionary	\$0	\$57,334,160	\$3,614,100	\$9,150,000	\$22,992,397	\$35,751,544	\$14,394,991	\$57,651,045	\$41,001,488	\$159,886,749
12	Strategic Priority	\$0	\$0	\$16,500,000	\$16,500,000	\$0	\$1,971,941	\$0	\$4,688,997	\$16,500,000	\$23,160,938
ARRA	American Recovery and Reinvestment Act	\$0	\$0	\$25,246,386	\$25,246,386	\$0	\$0	\$0	\$0	\$25,246,386	\$25,246,386
	State PE/ROW Funds	\$0	\$0	\$36,179,451	\$36,179,451	\$140,855,240	\$140,855,240	\$229,122,747	\$229,122,747	\$406,157,438	\$406,157,438
LC	Local Contributions	\$0	\$0	\$2,191,403,020	\$2,191,403,020	\$45,465,603	\$45,465,603	\$1,243,809,488	\$1,243,809,488	\$3,480,678,111	\$3,480,678,111
	Total	\$180,561,700	\$623,003,592	\$4,628,550,682	\$4,842,528,006	\$1,771,494,525	\$1,979,485,102	\$3,020,402,604	\$3,114,444,773	\$9,601,009,511	\$10,759,461,473

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$138,802,640	\$198,268,612	\$384,923,456	\$323,158,244	\$1,045,152,952
State	\$41,759,060	\$1,396,671,702	\$1,146,677,874	\$1,329,402,849	\$3,914,511,485
Local Contributions	\$0	\$2,191,403,020	\$45,465,603	\$1,243,809,488	\$3,480,678,111
ARRA	\$0	\$25,246,386	\$0	\$0	\$25,246,386
Local	\$0	\$816,960,962	\$194,427,592	\$124,032,023	\$1,135,420,577
Other	\$0	\$0	\$0	\$0	\$0
Total	\$180,561,700	\$4,628,550,682	\$1,771,494,525	\$3,020,402,604	\$9,601,009,511

Please note: \$24,466,538 in STP-MM funds have been added to the Fort Worth District authorized funding category in FY 2009 from the Dallas District per RTC action on March 5, 2009 as part of the ARRA East-West Partnership

DFW Metropolitan Planning Organization - Fort Worth District
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$51,410,744	\$96,335,256	\$97,455,256	\$1,580,833	\$75,531,000	\$2,500,000	\$2,500,000	\$100,416,089	\$226,897,000
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$678,792,472	\$618,189,361	\$311,571,780	\$255,402,244	\$31,000,000	\$31,978,730	\$1,021,364,252	\$905,570,335
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,657,051
5	CMAQ	\$0	\$0	\$26,154,208	\$26,154,208	\$48,834,223	\$55,383,393	\$22,471,759	\$34,574,334	\$97,460,190	\$116,111,935
6	Structure Replacement and Rehabilitation	\$0	\$63,813,556	\$0	\$22,610,000	\$26,980,686	\$72,496,030	\$0	\$0	\$26,980,686	\$158,919,586
7	Metro Mobility and Rehabilitation	\$0	\$0	\$73,475,289	\$73,475,289	\$52,075,964	\$53,876,029	\$56,030,338	\$56,030,338	\$181,581,591	\$183,381,656
8	Safety	\$0	\$4,040,000	\$0	\$2,940,000	\$0	\$4,200,000	\$0	\$0	\$0	\$11,180,000
9	Transportation Enhancements	\$0	\$2,092,560	\$1,520,037	\$1,560,000	\$2,420,620	\$2,420,620	\$0	\$0	\$3,940,657	\$6,073,180
10	Supplemental Transportation Projects	\$0	\$0	\$996,470,272	\$996,470,272	\$11,430,138	\$11,430,138	\$24,307,494	\$24,307,494	\$1,032,207,904	\$1,032,207,904
11	District Discretionary	\$0	\$6,597,000	\$11,300,000	\$16,430,000	\$0	\$19,067,000	\$5,550,000	\$60,378,833	\$16,850,000	\$102,472,833
12	Strategic Priority	\$0	\$0	\$188,626,049	\$354,896,337	\$103,824,838	\$104,313,487	\$0	\$6,118,411	\$292,450,887	\$465,328,235
ARRA	American Recovery and Reinvestment Act	\$0	\$0	\$394,382,204	\$394,382,204	\$0	\$0	\$0	\$0	\$394,382,204	\$394,382,204
	State PE/ROW Funds	\$0	\$0	\$113,621,774	\$113,621,774	\$55,045,716	\$55,045,716	\$11,878,582	\$11,878,582	\$180,546,072	\$180,546,072
LC	Local Contributions	\$0	\$0	\$3,437,065	\$3,437,065	\$169,525,665	\$169,525,665	\$42,637,347	\$42,637,347	\$215,600,077	\$215,600,077
	Total	\$0	\$127,953,860	\$2,584,114,626	\$2,721,621,766	\$783,290,463	\$878,691,322	\$196,375,520	\$275,061,120	\$3,563,780,609	\$4,003,328,068

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$922,745,641	\$446,085,547	\$87,347,029	\$1,456,178,217
State	\$0	\$335,419,310	\$152,078,550	\$50,710,451	\$538,208,311
Local Contributions	\$0	\$3,437,065	\$169,525,665	\$42,637,347	\$215,600,077
ARRA	\$0	\$394,382,204	\$0	\$0	\$394,382,204
Local	\$0	\$928,130,406	\$15,600,701	\$15,680,693	\$959,411,800
Other	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$2,584,114,626	\$783,290,463	\$196,375,520	\$3,563,780,609

Please note:

- \$24,466,538 in STP-MM funds have been added to the Fort Worth District authorized funding category in FY 2009 from the Dallas District per RTC action on March 5, 2009 as part of the ARRA East-West Partnership
- Category 2 funds for CDA projects are listed in FY 2009 & FY 2010, using funding from later years. This funding will not be needed until those later years, but the projects have to be listed in the STIP for the CDA contract.

MOBILITY 2030 - 2009 AMENDMENT

Revised 04-28-2009

**Non-Regionally Significant Roadways
Dallas District**

MTP	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 181	674.00	Addition of Lanes	0918-45-367	Samuell Blvd	IH 30	Buckner Blvd	Widen 2-lane facility to 4-lane facility
TH2 182	660.00	Addition of Lanes	0918-45-368	Monfort Drive	Peterson Lane	Alpha Road	Widen 4-lane facility to 5-lane facility
TH2 183	2437.00	Addition of Lanes	0918-46-124	Kelly Blvd	Rosemeade Pkwy	Michaelangelo Drive	Widen 2-lane facility to 4-lane facility
TH2 184	2310.00	Addition of Lanes	0918-45-236	Denton Drive	Webb Chapel East	Farmers Branch city limits	Intersection improvements
TH2 185	367.00	Addition of Lanes	0918-45-275	Trinity Mills	Kelly Blvd	Midway Road	Widen 4-lane facility to 6-lane facility
TH2 186	661.00	Addition of Lanes	0918-45-366	Motor Street	Harry Hines Blvd	Maple Avenue	Widen 2-lane facility to 4-lane facility
TH2 187	622.00	Addition of Lanes	0918-45-369	Elam Road	St Augustine Road	Acres Drive	Widen 4-lane facility to 6-lane facility
TH2 188	11005.00	Addition of Lanes	0918-47-945	Sandy Lake Road	Carrollton W city limits	Old Denton Road	Reconstruct 4-lane to 6-lane roadway
TH2 189	633.00	Addition of Lanes	0918-45-372	Hatcher Street	Spring Avenue	Haskell Avenue/Military Pkwy	Add 1 lane continuous left turn lane to existing 4 lanes
TH2 1810	11533.00	Addition of Lanes	0918-47-984	Freeport Pkwy	Sandy Lake Road	Ruby Road	Widen 2 lanes to 4 lanes
TH2 1811	11080.00	New Roadway	0918-45-905	Pioneer Drive	Esters Road	West ROW of SH 161	Delete project to reconstruct 2-lane undivided roadway
TH2 1812	11237.20	New Roadway	0918-48-902	Confians Road	West of SH 161	Valley View	New location city street - 4-lane divided (extension)
TH2 1813	11463.00	New Roadway	0918-22-085	Red Oak Road	Red Oak Road underpass	2,750 feet east of IH 35E	Realign Red Oak Road
TH2 1814	11466.00	New Roadway	0918-25-017	SH 276	Rockwall North	IH 30/Bypass Street	Widen from 2-lane undivided urban roadway to 4-lane divided urban roadway
TH2 1815	11532.00	New Roadway	0918-47-983	Freeport Pkwy	SH 121	Sandy Lake Road	Construct 6-lane facility
TH2 1816	11528.10	New Roadway	0918-48-900	Gifford	Macarthur	Bagdad	Gifford/Bagdad access management
TH2 1817	51257.00	Addition of Lanes	1318-01-010	FM 1181	BI 45-G in Ennis	IH 45	Construct 4-lane undivided urban thoroughfare
TH2 1818	11217.00	Addition of Lanes	0081-11-012	FM 426	1.4 miles west of Loop 288	1.1 Miles east of Loop 288	Widen 2-lane roadway to 4-lane divided urban
TH2 1819	N/A	Addition of Lanes	1016-01-906	FM 551	At IH 30		Bridge widening - 2 lanes to 4 lanes; includes frontage roads
TH2 1820	2984.00	Addition of Lanes	1014-03-039	FM 740	FM 3097	FM 1140	Widen 2 lanes to 4 lanes divided urban
TH2 1821	641.00	Addition of Lanes	8094-18-005	Jupiter Road	Garland Road	Centerville Road	Widen 2 lanes to 3 lanes roadway with a continuous left turn lane
TH2 1822	684.00	Addition of Lanes	0918-45-374	Valley View/Walnut	IH 635/Greenville	Forest Ridge	Widen 4 lanes to 6 lanes
TH2 1823	51255.00	Addition of Lanes	1290-03-016	SH 276	FM 549	FM 551	Widen 2 lanes to 6 lanes divided urban
TH2 1824	2998.00	Addition of Lanes	1290-02-017	SH 276	SH 205	FM 549	Widen 2 lanes to 6 lanes divided urban
TH2 1825	51480.00	Addition of Lanes	1290-04-011	SH 276	FM 548	Hunt County line	Widen 2 lanes to 6 lanes divided urban
TH2 1826	N/A	Addition of Lanes	1290-03-020	SH 276	FM 551	FM 548	Widen 2 lanes to 6 lanes divided urban
TH2 1827	N/A	Addition of Lanes	0047-14-907	US 75	At Bloomdale Road	None	Construct WB bridge
TH2 1828	11113.00	New Roadway	0918-24-119	McDermott Road	Coit Road	Ohio Drive	Ohio to Razor Pkwy - widen to 4-lane divided; Razor Pkwy to Coit - widen to 6-lane divided
TH2 1829	11112.00	New Roadway	0918-24-936	Los Rios Blvd	Jupiter Road	Parker Road	Construct 4-lane divided roadway
TH2 1830	11231.20	New Roadway	N/A	Cook Street	Ash Street	Frisco Square	New roadway - 0-lane to 2-lane
TH2 1831	11231.30	New Roadway	N/A	Frisco Square	DNT & Library	Church & BNSF RR	New roadway - 0-lane to 4-lane
TH2 1832	11231.40	New Roadway	N/A	Page Street	DNT & E Library	Church & Cook Street	New roadway - 0-lane to 2-lane
TH2 1833	11231.50	Addition of Lanes	N/A	DNT	Platinum Pkwy	Main Street	Widen 2 lanes to 3 lanes
TH2 1834	11231.60	Addition of Lanes	N/A	Cotton Gin Road	NB DNT	SB DNT	Widen 2 lanes WB to 4 lanes WB
TH2 1835	N/A	New Roadway	1014-04-901	FM 1777	IH 30 North Frontage Road	SH 66	New location - Phase I
TH2 1836	N/A	New Roadway	0751-01-040	FM 148	North of US 175	US 175	Realign highway east of Crandall (2 lanes undivided)
	677.00	Addition of Lanes	8090-18-010	Skillman Street	UPRR	Lovers Lane	Delete project to widen from 4 lanes to 6 lanes

SOURCE: North Central Texas Council of Governments

MOBILITY 2030 - 2009 AMENDMENT
Non-Regionally Significant Roadways
Dallas District

MTP	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 1837	11714.00	Addition of Lanes	0009-12-074	Hickory Hill/Erby Campbell	SH 66 in Royse City	IH 30	New interchange at IH 30, widen 2 lanes to 4 lanes divided
TH2 1838	20109.00	Addition of Lanes	0619-05-034	FM 544	FM 2281	0.17 Miles west of Josey Lane	Widen 2-lane rural highway to 6-lane divided urban
TH2 1839	N/A	Addition of Lanes	0918-45-973	Danieldale Road	IH 35E	Houston School Road	Reconstruct city street
TH2 1840	N/A	Grade Separation	0918-45-974	Wintergreen & Pleasant Run	Millers-Ferry & UPRR		Grade separations
TH2 1841	N/A	Addition of Lanes	0918-45-773	Sandy Lake Road	N Coppell Road	S Coppell Road	Widen to 4-lane divided roadway with drainage improvements
TH2 1842	N/A	Addition of Lanes	0135-12-025	FM 3537	SH 289	FM 2478	Widen 2 lanes to 6 lanes divided
TH2 1843	N/A	Widening	1567-01-025	FM 720	Garza Lane/Eldorado Pkwy	US 380	Widen 2-lane divided to 4-lane divided
TH2 1844	11724.00	Addition of Lanes	3148-01-006	FM 3097	FM 740	Tubbs Road	Widen from 2 lanes to 4 lanes divided
TH2 1845	11725	New Roadway	0918-46-965	Memorial Drive	Navajo Lane	Spring Creek Pkwy	Construct 4-lane divided roadway and overpass/underpass across Burlington Northern Santa Fe Railway
TH2 1846	11727.00	Addition of Lanes	0918-45-926	Motor Street	IH 35E	Harry Hines Blvd	WIDEN ROADWAY 4-LANES TO 6-LANES DIVIDED
TH2 1847	11796.00	Addition of Lanes	0918-24-961	Windhaven Pkwy	West city limits	Spring Creek Pkwy	Widen 2/4-lane to 6-lane divided
TH2 1848	11314.20	New Roadway	0918-45-646	Laws Street	Houston	Victory	New roadway - 0 lanes to 2 lanes undivided
TH2 1849	11314.30	New Roadway	0918-45-646	Park Street	Wichita	Laws	New roadway - 0 lanes to 2 lanes undivided
TH2 1850	11314.40	New Roadway	0918-45-646	Dart Street	Houston	Victory	New roadway - 0 lanes to 4 lanes undivided
TH2 1851	11334.00	New Roadway	N/A	Fiji Circle	Corinth Street	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided
TH2 1852	11334.00	New Roadway	N/A	Fiji Drive	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided
TH2 1853	11334.00	New Roadway	N/A	Fiji Avenue	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided
TH2 1854	11334.00	New Roadway	N/A	Fiji Street	Phase III Boundary	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided
TH2 1855	11334.00	New Roadway	N/A	Compton Street	Moore Street	Fiji Avenue	New roadway - 0 lanes to 2 lanes undivided
TH2 1856	11337.00	New Roadway	N/A	Worldcup Way	Main Street	Frisco Square Blvd	New roadway - 0 lanes to 2 lanes undivided
TH2 1857	11337.00	New Roadway	N/A	Market Street	Main Street	Frisco Square Blvd	New roadway - 0 lanes to 2 lanes undivided
TH2 1858	11342.00	New Roadway	N/A	West 7th Street	University	Boland	Moved to Fort Worth District Non-RSA listings
TH2 1859	11342.00	New Roadway	N/A	Arch Adams Street	6th	Camp Bowie	Moved to Fort Worth District Non-RSA listings
TH2 1860	11342.00	New Roadway	N/A	Barden Street	6th	Camp Bowie	Moved to Fort Worth District Non-RSA listings
TH2 1861	11342.00	New Roadway	N/A	Bailey Avenue	6th	7th Street	Moved to Fort Worth District Non-RSA listings
TH2 1862	11342.00	New Roadway	N/A	6th Street	Arch Adams Street	Bailey Avenue	Moved to Fort Worth District Non-RSA listings
TH2 1863	N/A	Addition of Lanes	0816-04-923	FM 455	US 75 frontage	SH 5	Widen 4-lane divided (ultimately 6 lanes)
TH2 1864	N/A	Addition of Lanes	2845-01-014	FM 455	SH 5	SH 121	Widen 4-lane divided (ultimately 6 lanes)
TH2 1865	11349.00	New Roadway	N/A	Street A	Greenville Avenue	Street B	New roadway - 0-lane to 2-lane undivided
TH2 1866	11349.00	New Roadway	N/A	Street B	Street A	Ring Road	New roadway - 0-lane to 2-lane undivided
TH2 1867	11349.00	New Roadway	N/A	Street C	Central Expressway frontage road	Street B	New roadway - 0-lane to 2-lane undivided
TH2 1868	11349.00	New Roadway	N/A	Street D	Campbell Road	Ring Road	New roadway - 0-lane to 2-lane undivided
TH2 1869	11349.00	New Roadway	N/A	Street E	Greenville Avenue	Ring Road	New roadway - 0-lane to 2-lane undivided
TH2 1870	11349.00	New Roadway	N/A	Street F	Greenville Avenue	Ring Road	New roadway - 0-lane to 2-lane undivided
TH2 1871	11349.00	New Roadway	N/A	Ring Road Traffic Circle	Internal terminus of Street C	Around Circle Road back to Street C	1 lane 1 way undivided
TH2 1872	11351.00	New Roadway	N/A	Cherry Street	Main Street	Merrill Avenue	New roadway - 0-lane to 2-lane undivided
TH2 1873	11351.00	New Roadway	N/A	Merrill Avenue	Cherry Street	Center Street	New roadway - 0-lane to 2-lane undivided
TH2 1874	11351.00	New Roadway	N/A	Center Street	Merrill Avenue	Main Street	4 lanes undivided

MOBILITY 2030 - 2009 AMENDMENT

Revised 04-28-2009

**Non-Regionally Significant Roadways
Dallas District**

MTP	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 1875	11353.00	New Roadway		Martin Drive	Big A Road	Main Street	New roadway - 0-lane to 2-lane undivided
TH2 1876	11720.00	Addition of Lanes	N/A	FM 544	0.17 miles west of Josey Lane	Parker/Dozzer Road	Widen 2-lane rural highway to 6-lane divided urban
TH2 1877	N/A	Addition of Lanes	0918-45-381	Park Lane	Boedecker	US 75	Widen 4 lanes to 5 lanes (2 EB and 3 WB)
TH2 1878	N/A	Addition of Lanes	2056-01-042	FM 2551	FM 2170 South	FM 544	Widen 2-lane rural to 6-lane urban divided
TH2 1879	N/A	Addition of Lanes	1014-03-049	FM 740	FM 1140	FM 549	Widen 2 lanes to 4 lanes divided urban
TH2 1880	N/A	Addition of Lanes	1091-01-015	FM 740	Ranch Road	US 80	Widen to 4-lane undivided
TH2 1881	N/A	Addition of Lanes	1092-01-015	FM 741	FM 740/Bois D'Arc	East of FM 548	Widen 2-lane rural to 4-lane divided
TH2 1882	11534.00	New Roadway	0918-46-975	Corporate Drive/Windhaven Pkwy	FM 544	Josey Lane	New roadway - 0-lane to 4-lane divided
TH2 1883	N/A	Addition of Lanes	1015-01-018	FM 549	IH 30	SH 276	Widen 2-lane rural to 6-lane divided
TH2 1884	11378.10	New Roadway	N/A	Transit Collector Street	Skillman Street	Transit Connector Street	New roadway - 0-lane to 4-lane divided
TH2 1885	11378.20	New Roadway	N/A	Transit Collector Street	Transit Collector Street	Dead end in Cul-de-Sac	New roadway - 0-lane to 4-lane divided
TH2 1886	11349.00	New Roadway	N/A	Eastside Sustainable Development Project	Multiple segments around Ring Road		Duplicate entry of Non-RSAs TH2 1865 - TH2 1871
TH2 1887	N/A	Widening	2679-03-933	FM 2514	FM 1378	East of Lavon Pkwy	Widen 2-lane rural to 6-lane divided
TH2 1888	N/A	Widening	2679-02-932	FM 2514	FM 2551	FM 2514	Widen 2-lane rural to 6-lane divided
TH2 1889	20063	Addition of Lanes/New Roadway	0918-24-987	Razor Road	Ohio Drive	SH 121	Widen 2 lanes to 6 lanes divided rural roadway and construct new east and west sides to complete 6-lane divided
TH2 1890	20101.00	Addition of Lanes	0918-46-948	Plano Pkwy	SH 121	0.4 miles of Windhaven	Widen 4-lane to 6-lane divided rural roadway
TH2 1891	20102.00	Addition of Lanes	0918-46-947	N Colony Blvd	Curry Drive	Paige Road	Widen 4-lane to 6-lane divided rural roadway
TH2 1892	20103.00	Addition of Lanes	0918-46-946	Plano Pkwy	Midway	West city limits	Widen 4-lane to 6-lane divided rural roadway
TH2 1893	20105.00	New Roadway	0918-46-970	Corporate Drive	Waters Ridge Drive	DGNO RR	New roadway - 0-lane to 4-lane divided
TH2 1894	20131.00	New Roadway	0918-46-971	Corporate Drive	DGNO RR	Elm Fork Trinity River Bridge	New roadway - 0-lane to 4-lane divided
TH2 1895	20108.00	New Roadway	0918-46-973	Corporate Drive	Elm Ford Trinity River Bridge	Holfords Prairie Road	New roadway - 0-lane to 4-lane divided
TH2 1896	20111.00	New Roadway	0918-46-974	Carrollton Pkwy	Holfords Prairie Road	FM 2281	New roadway - 0-lane to 4-lane divided
TH2 1897	20110.00	New Roadway	0918-46-976	Windhaven Pkwy	Josey Lane	Trinity Drive	New roadway - 0-lane to 4-lane divided
TH2 1898	20124.00	New Roadway	0918-45-969	Pleasant Valley Road	Richfield Drive/Creek Meadow Lane	Miles Lane	New roadway - 0-lane to 4-lane divided
TH2 1899	20129.00	Addition of Lanes	0918-45-971	Bunker Hill Road	SH 78	New Miles road	Widen 2-lane to 4-lane divided rural roadway
TH2 1900	20132.00	Addition of Lanes	0918-45-967	Miller Road	Garland East city limits	Rowlett West city limits	Widen 2-lane to 4-lane divided rural roadway
TH2 1901	20140.00	New Roadway	0918-46-940	Spinks Road	Garden Ridge Blvd	Duncan Lane	New roadway - 0-lane to 4-lane divided
TH2 1902	20141.00	Addition of Lanes	0918-46-939	Gerault/Morris Road	FM 2499	FM 407	Widen 4-lane to 6-lane divided rural roadway
TH2 1903	20142.00	New Roadway	0918-46-938	Garden Ridge Blvd	FM 3040	Spinks Road	New roadway - 0-lane to 4-lane divided
TH2 1904	20143.00	Addition of Lanes	0918-46-937	Flower Mound Road	FM 1171	Bruen Orand Blvd/Simmons Road	Widen 2-lane to 4-lane divided rural roadway
TH2 1905	20144.00	Addition of Lanes	0918-46-936	Mayhill Road	IH 35E	US 380	Widen 2-lane to 4-lane divided rural roadway
TH2 1906	20145.00	Addition of Lanes	0918-45-968	Merritt Road	PGBT	Chiesa Road/Liberty Grove Road	Widen 2-lane to 6-lane divided urban roadway
TH2 1907	20146.00	Addition of Lanes	0918-46-935	Bonnie Brae Road	IH 35E	US 377	Widen 2-lane to 4-lane divided rural roadway
TH2 1908	20056.00	Addition of Lanes	0918-24-986	14th Street	K Avenue	Ridgewood Drive	Widen 4-lane to 6-lane divided urban roadway

MOBILITY 2030 - 2009 AMENDMENT

Revised 04-28-2009

**Non-Regionally Significant Roadways
Dallas District**

MTP	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 1909	20104.00	Addition of Lanes	0918-46-945	Marsh Lane	Park Blvd	Parker Road	Widen 2-lane to 6-lane divided rural roadway
TH2 1910	20152.00	New Roadway	0918-46-972	Corporate Drive	At Elm Fork Trinity River Bridge		New roadway - 0-lane to 4-lane divided
TH2 1911	20066.00	Addition of Lanes	2374-04-925	Bonnie View Road	At IH 20 interchange		Widen bridge - 5 lanes to 7 lanes undivided
TH2 1912	N/A	New Roadway	1013-01-026 1013-01-926	FM 546	West of CR 317	SH 5	New roadway - 0-lane to 4-lane divided
TH2 1913	N/A	New Roadway	1013-01-024	FM 546	0.758 Miles west of CR 317	0.192 miles east of CR 317	New roadway - 0-lane to 2-lane undivided

**Non-Regionally Significant Roadways
Fort Worth District**

MTP REFERENCE	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 21	11177	Addition of Lanes	0902-48-537	Eules-Grapevine Road	SH 360	Westport Pkwy	Widen 2-lane to 4-lane undivided
TH2 21.1	11177	New Roadway	0902-48-537	Eules-Grapevine Road	Westport Pkwy	Mustang Drive	New roadway - 0-lane to 4-lane undivided
TH2 22	11244.2	Addition of Lanes	0718-02-025	FM 156	Watauga Road	0.3 miles north of IH 820	Widen to 4 lanes with continuous left turn lane
TH2 23	11244.1	Addition of Lanes	0718-02-045	FM 156	US 81/287	Watauga Road (McElroy)	Widen 2 lanes to 4 lanes divided
TH2 24	11197	Addition of Lanes	0902-48-577	Rufe Snow	100 feet north of Hightower Drive	Mid-Cities Blvd	Widen from 5 lanes to 7 lanes with turn lanes at major intersections
TH2 25	11179	Addition of Lanes	9902-48-900	Great Southwest Pkwy	Sara Jane	Bardin Road	Widen 4 lanes to 6 lanes
TH2 26	11166	Grade Separation	0902-48-451	Henderson Street	Rio Grande	Peter Smith Road	Reconstruct grade separation and improve pedestrian tunnel by increasing vertical clearance with a deeper section
TH2 27	11416	New Roadway	0902-48-907	Bowman Springs Road	South of IH 20	At Trib to Village Creek	Replace approach roadway and realignment for construction and right-of-way acquisition
TH2 28	11262.2	New Roadway	0902-48-985	Hemphill Street	Taylor/Lamar connection in Fort Worth	Vickery Blvd	Hemphill Street extension to Lancaster
TH2 29	N/A	New Roadway	1181-04-030	FM 917	0.17 miles west of Greenridge Lane	0.15 miles east of Beckey Lane	Realign FM Road at Lillian
TH2 210	N/A	Addition of Lanes	3371-01-910	FM 3391	IH 35W	CR 602	Widen 2 lanes to 4 lanes divided
TH2 211	N/A	New Roadway	0902-50-910	Colonial Drive	Business 67M	Woodard	Construct and connect Colonial as 2-lane divided with shoulders and turn lanes
TH2 212	11539.1	Interchange/New Roadway	1068-02-932	Center Street	At IH 30	None	New roadway - 4-lane divided bridge (Center Street extension)
TH2 213	11763	Addition of Lanes	0902-48-935	Chapel Creek Blvd	At IH 30	None	New 4-lane bridge (4 thru lanes with 2 left-turn lanes)
TH2 214	11736	Addition of Lanes	0902-48-957	Longhorn Road	Old Decatur Road	Business 287	Widen 2 lanes to 6 lanes divided
TH2 215	11764	New Roadway	0902-48-936	Backage Road	Anderson Blvd	US 377	New Roadway - 0-lane to 4-lane divided
TH2 216	11165	Addition of Lanes	0902-48-927 9902-48-903	Dirks Road	SH 121 - Southwest Pkwy	Granbury Road	Widen 2 lanes to 6 lanes divided
TH2 217	11342	New Roadway	N/A	West 7th Street	University	Boland	New roadway - 0-lane to 2-lane undivided
TH2 218	11342	New Roadway	N/A	Arch Adams Street	6th	Camp Bowie	New roadway - 0-lane to 2-lane undivided
TH2 219	11342	New Roadway	N/A	Barden Street	6th	Camp Bowie	New roadway - 0-lane to 2-lane undivided
TH2 220	11342	New Roadway	N/A	Bailey Avenue	6th	7th Street	New roadway - 0-lane to 2-lane undivided
TH2 221	11342	New Roadway	N/A	6th Street	Arch Adams Street	Bailey Avenue	New roadway - 0-lane to 2-lane undivided
TH2 222	N/A	New Roadway	0902-50-910	Alsbury Blvd	Cathy Drive	0.3 miles south of Hulien (Shaftstall)	New roadway - 0-lane to 4-lane undivided
TH2 223	N/A	New Roadway	2374-05-069	Center Street	At IH 20	None	New roadway - 4-lane undivided bridge over IH 20 for Center Street extension
TH2 224	20049	Addition of Lanes	N/A	Eules/Main Street	TRE RR	Eules Street	Widen 2 lanes to 3 lanes undivided; construct railroad bridge for clearance
TH2 225	20139	Addition of Lanes	0918-46-941	Litsey Road	Independence Pkwy	West of Henrietta Creek	Widen 2 lanes to 4 lanes undivided and construct bridge
TH2 226	20153	New Roadway	0902-48-956	Riverside Drive bridge	At Fossil Creek	Stone Creek to Redwood Creek	New bridge - 0 lanes to 4 lanes
TH2 227		New Roadway	0080-05-023	US 377/Cresson Bypass	US 377 north of Cresson	Hood County line	New roadway - 0-lane to 6-lane divided