STATEWIDE

TRANSPORTATION IMPROVEMENT

PROGRAM

FY 2008-2011

Texas
Department
of Transportation

EL PASO DISTRICT

AUGUST FY 2009
Quarterly Revisions

8-01-2009

El Paso Metropolitan Planning Organization

Transportation Policy Board

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Roy Gilyard
Executive Director

July 29, 2009

Mr. Charles H. Berry, Jr., District Engineer
TxDOT-El Paso District
13301 Gateway Blvd. West
El Paso, TX 79928-5410

RE: Revisions to the 2008-2013 TransBorder Transportation Improvement Program (TIP) for inclusion in the August 2009 Statewide Transportation Improvement Program (STIP).

Dear Mr. Berry:

Enclosed are revised TIP pages for inclusion into the 2008-2011 Statewide Transportation Improvement Program (STIP). The Transportation Policy Board (TPB) approved amendments to the TransBorder 2035 Metropolitan Transportation Plan (MTP), and the TransBorder 2008-2013 TIP at their July 10, 2009 meeting.

Highway:

1. Amend FY 2010 to use American Recovery and Reinvestment Act (ARRA) funds for the Track Rehabilitation at BNSF Santa Fe Yard project (MPO ID#M304X-formerly named Downtown Railroad Rehabilitation) to rehabilitate existing track and construct 550 feet of connecting track at Burlington Northern/Santa Fe (BNSF) Rail yard at Chihuahuita for a total project cost of $1,585,708:
   - ARRA funds are in the amount of $1,200,000
   - Includes ROW in the amount of ($0), PE in the amount of $61,152 and construction cost of $1,524,556.
   - BNSF will provide local funds in the amount of $385,708.
   - Project name changed from Downtown Railroad Rehabilitation to Track Rehabilitation at BNSF Santa Fe Yard; CSJ remains the same (7224-01-001).

The Transportation Project Advisory Committee (TPAC) meeting and the Transportation Policy Board (TPB) meetings were used as open forums for the MPO public involvement process, and these projects have no apparent adverse effects on air quality conformity. These meetings were advertised in local newspapers.

Sincerely,

Roy Gilyard
Executive Director

Enclosure

cc: Eduardo Calvo, TXDOT-El Paso
Art Estrada, TXDOT-El Paso

10767 Gateway Blvd. West, Suite 605 El Paso, Texas 79935 (915) 591-9735 Fax (915) 591-7296

TransBorder 2008-2013 TIP
El Paso District
El Paso MPO
Fiscal Year: 2010

Dist:	County:	CSJ Number:	Project Name	Let Date:	Sponsor:	MPO Proj ID:	YOE Cost:
24	EP	7224-01-001	TRACK REHABILITATION AT BNSF SANTA FE YARD	12/09	TXDOT/BNS	M304X	**$1,585,708**

Federal Participation:	$1,200,000
State Participation:	$0
Local Participation:	$0
Lcl Contribution:	$385,708

From: US/MEXICO BORDER

To: APPROX. 1.5 MILES NORTH OF US/MEX BORDER

Project Description: REHABILITATE EXISTING TRACK AND CONSTRUCT 550 FT OF CONNECTING TRACK

Phase

☑ **Construction Cost:**	$1,524,556
☑ **Pre Engineering Cost:**	$61,152
☐ **Right-of-Way Cost:**	$0

Remarks: ARRA FUNDING APPROVED BY TTC,LOCAL FUNDS PROVIDED BNSF.

STIP Revision Date:	08/2009
Funding Category:	ARRA/BNSF
Statewide CSJ:	N/A

Total Project Cost: $1,585,708

YOE = Year of Expenditure

Backup Documentation

1. TIP Financial Summary
2. MTP Project List
3. MTP Financial Summary
4. Project Summaries

El Paso Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure

Funding by Category

		FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
Cat	**Description**	**Programmed**	**Authorized**	**Programmed**	**Authorized**	**Programmed**	**Authorized**	**Programmed**	**Authorized**	**Programmed**	**Authorized**
1	Preventive Maintenance and Rehabilitation	$1,000,000	$1,000,000	$0	$0	$8,000,000	$8,000,000	$8,842,000	$8,842,000	$17,842,000	$17,842,000
2	Metropolitan Area (TMA) Corridor Projects	$0	$0	$80,000,000	$80,000,000	$85,099,530	$89,250,000	$22,262,390	$42,262,390	$187,361,920	$211,512,390
3	Urban Area (Non-TMA) Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
4	Statewide Connectivity Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	Congestion Mitigation & Air Quality Improvement	$16,921,775	$16,921,775	$18,542,391	$18,542,391	$0	$15,095,270	$0	$9,883,924	$35,464,166	$60,443,360
6	Structure Replacement	$4,809,665	$4,809,665	$0	$0	$0	$0	$0	$0	$4,809,665	$4,809,665
7	Metro Mobility and Rehabilitation	$12,250,348	$12,250,348	$15,412,085	$15,412,085	$23,071,909	$23,071,909	$5,236,668	$16,604,384	$55,971,010	$67,338,726
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Transportation Enhancements	$0	$0	$2,540,079	$2,540,079	$0	$0	$0	$0	$2,540,079	$2,540,079
10	Supplemental Transportation Projects	$3,811,701	$33,152,552	$31,289,251	$31,289,251	$2,000,000	$21,413,000	$0	$0	$37,100,952	$85,854,803
11	District Discretionary	$0	$0	$4,500,000	$4,500,000	$14,000,000	$14,000,000	$0	$0	$18,500,000	$18,500,000
12	Strategic Priority	$0	$0	$0	$0	$0	$0	$9,156,000	$9,156,000	$9,156,000	$9,156,000
LC	Local Contributions (includes $55m of Transportation Reinvestment Zone (TRZ) funds in 2010 & $15m of TRZ in 2011	$17,471,372	$17,471,372	$15,507,867	$15,507,867	$55,385,708	$55,385,708	$17,804,810	$17,804,810	$106,169,757	$106,169,757
ARRA	American Recovery & Reinvestment Act	$0	$0	$0	$0	$97,200,000	$97,200,000	$0	$0	$97,200,000	$97,200,000
	Total	**$56,264,861**	**$85,605,712**	**$167,791,673**	**$167,791,673**	**$284,757,147**	**$323,415,887**	**$63,301,868**	**$104,553,508**	**$572,115,549**	**$681,366,780**

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal Participation	$31,084,792	$121,266,229	$105,737,151	$33,909,646	$291,997,818
State Participation	$1,195,690	$21,990,307	$18,188,231	$9,690,000	$51,064,228
Local Participation	$6,513,007	$9,027,270	$8,246,057	$1,897,412	$25,683,746
Local Contributions	$17,471,372	$15,507,867	$55,385,708	$17,804,810	$106,169,757
ARRA	$0	$0	$97,200,000	$0	$97,200,000
Total	**$56,264,861**	**$167,791,673**	**$284,757,147**	**$63,301,868**	**$572,115,549**

Costs are infaltion costs and revenues include growth rates (both in $000).

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017 - 2025	2026- 2035	TOTAL
NON-TRANSIT (Federal, State, & Local) Revenues													
Texas DOT													
Preventive Maintenance & Rehabilitation	28,411	25,850	34,867	29,709	31,254	32,879	34,589	36,388	38,280	40,271	471,001	848,808	**1,652,308**
Metro Area (TMA) Corridor	16,896	40,088	94,909	-4,500	73,000	36,500	0	32,448	8,086	0	148,509	253,735	**699,671**
Urban Area (Non TMA) Corridor	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Priority Rural Corridor	0	0	0	0	0	0	0	0	0	0	0	0	**0**
CMAQ Improvements	19,137	7,858	12,282	6,991	6,467	5,982	5,533	5,118	4,734	4,379	27,235	14,498	**120,215**
Structures Replacement & Rehabilitation	0	12,458	0	4,154	4,465	4,800	5,160	5,547	5,963	6,410	84,278	186,911	**320,146**
STP Metro Mobility/Rehabilitation	30,956	10,711	17,852	13,126	13,809	14,527	15,282	16,077	16,913	17,792	208,097	375,018	**750,160**
STP Supplemental	5,997	0	2,000	2,104	2,213	2,329	2,450	2,577	2,711	2,852	33,356	60,112	**118,701**
STP Safety	2,271	0	0	757	796	838	881	927	975	1,026	12,001	21,628	**42,101**
STP Transportation Enhancements	5,993	0	0	1,998	2,102	2,211	2,326	2,447	2,574	2,708	31,670	57,074	**111,102**
Miscellaneous	21,927	35,572	14,609	5,000	5,260	5,534	5,821	6,124	6,442	6,777	79,268	142,852	**335,187**
CBI Program	28,464	0	0	11,189	11,771	12,383	13,027	13,704	14,417	15,167	177,387	319,674	**617,182**
District Discretionary	0	0	12,956	1,000	1,052	1,107	1,164	1,225	1,288	1,355	15,854	28,570	**65,572**
Strategic Priority	0	0	9,165	3,055	3,214	3,381	3,557	3,742	3,936	4,141	48,433	87,283	**169,906**
Routine Maintenance	7,459	7,757	8,068	8,390	8,726	9,075	9,438	9,815	10,208	10,616	108,322	152,251	**350,125**
Texas DOT (Non-Recurrent)													**0**
Inner Loop/Ft.Bliss Strategic	251,000	0	0	0	0	0	0	0	0	0	0	0	**251,000**
Texas Mobility Fund (Included in PM&R)	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Toll Revenue Bonding	0	0	0	0	0	27,000	0	0	100	850	9,150	14,130	**51,230**
Proposition 14			36,000										**36,000**
Senate Bill 1266 (PSB Const. funds and land)	0	0	0	0	0	135,000	0	0	0	0	0	0	**135,000**
American Recovery and Reinvestment Program (ARRP)			97,200										**97,200**
Local Contribution (BNSF)			386										**386**
TXDOT Revenue	**418,511**	**140,294**	**340,293**	**82,973**	**164,129**	**293,544**	**99,228**	**136,139**	**116,629**	**114,345**	**1,454,560**	**2,562,544**	**5,923,190**
Local Entitites													
City of El Paso	31,500	53,258	34,907	36,643	39,391	42,346	45,522	48,936	52,606	74,283	508,792	760,406	**1,728,590**
Transportation Reinevestment Zones Bond Revenue	0	0	0	70,000	0	0	0	0	0	0	0	0	**70,000**
County of El Paso (Bridge and Road Fee)	41,312	15,621	18,030	2,627	2,764	2,907	3,058	3,218	3,385	3,561	41,648	75,054	**213,185**
City of Socorro	110	112	115	117	123	130	136	143	151	159	1,855	3,344	**6,495**
Town of Horizon City	134	139	145	151	159	167	176	185	194	204	2,392	4,310	**8,357**
City of Sunland Park, N.M.	106	107	108	169	177	185	48,643	202	211	220	9,559	20,296	**79,984**
El Paso International Airport				10,000									**10,000**
PSB/City of EP							15184						**15,184**
Dona Ana County, NM							623						**623**
Local Entities Revenue	**73,162**	**69,238**	**53,305**	**119,707**	**42,614**	**45,734**	**113,342**	**52,683**	**56,547**	**78,427**	**564,246**	**863,411**	**2,132,417**
Federal Demonstration Revenue	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	54,000	60,000	**174,000**
Total Texas Non Transit Construction Revenue	497,567	215,425	399,489	208,511	212,566	345,094	169,304	194,620	178,965	198,552	2,063,247	3,465,659	8,149,000
Texas Non Transit Available Revenue for Construction Projects (each year includes carry over amount)	497,567	282,241	555,738	529,917	417,760	604,783	310,751	202,873	233,581	262,922	2,170,117	3,496,650	**Revenue w/ carryover**
Texas Non Transit - Construct Costs	430,751	125,993	234,332	324,723	158,070	463,337	302,498	148,257	169,210	156,052	2,139,126	3,159,180	7,811,530
Texas Non Transit - Preliminary Engineering (PE) Cost (Covered by Mandatory Reductions on Apportionments)	12,481	8,087	9,343	12,654	2,559	16,413	10,716	5,252	5,994	5,528	75,775	111,909	276,712
Texas Non Transit - ROW Costs (Covered by Federal State and Local Participation)	53,788	19,250	4,829	11,780	2,896	33,660	21,975	10,770	12,293	11,337	155,400	229,504	567,481
Texas Non Transit - Total Project Costs	**497,020**	**153,330**	**248,505**	**349,157**	**163,525**	**513,410**	**335,189**	**164,279**	**187,497**	**172,917**	**2,370,301**	**3,500,593**	**8,655,723**
Texas Non Transit - Balance	66,816	156,248	321,405	205,194	259,689	141,446	8,252	54,616	64,370	106,870	30,992	337,470	**Balance**

Costs are infaltion costs and revenues include growth rates (both in $000).

NON-TRANSIT (Federal, State, & Local) Revenues	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017 - 2025	2026- 2035	TOTAL
New Mexico DOT													
STP Funds-TPU (Large Urban)	1,105	529	529	1,067	844	882	922	963	1,006	1,052	11,873	20,071	**40,843**
STP-TPA (Flexible)	3,291	1,903	0	0	0	0	0	0	0	0	0	0	**5,194**
SPP (State Priority)	2,500	0	0	0	0	0	0	0	0	0	0	0	**2,500**
TPE (STP Enhancements)	99	210	0	0	0	0	0	0	0	0	0	0	**309**
TPS (STP Optional Safety)	1,000	0	0	0	0	0	0	0	0	0	0	0	**1,000**
TPM (STP Rural Areas)	0	1,492	0	0	0	0	0	0	0	0	0	0	**1,492**
NAFTA (Trade Corridors/Border Infrastructure)	930	0	0	0	0	0	0	0	0	0	0	0	**930**
MGS (Minimum Guarantee - Special Limitation)	2,500	0	0	0	0	0	0	0	0	0	0	0	**2,500**
MGO (Minimum Guarantee - Obligation Limit)	3,070	0	0	0	0	0	0	0	0	0	0	0	**3,070**
EBS Equity Bonus - Special Limitation)	480	1,408	0	1,234	0	0	0	0	0	0	0	0	**3,122**
EBE (Equity Bonus - Exempt From Limitation)	300	0	0	0	0	0	0	0	0	0	0	0	**300**
CBIP (Coordinated Border Infrastructure Prog.)	1,241	1,429	1,580	0	0	0	0	0	0	0	0	0	**4,251**
CAQ (CMAQ -Manditory) (growth = -7.5%)	1,221	1,221	1,221	2,441	1,411	1,306	1,208	1,117	1,033	956	5,944	3,164	**22,242**
ROW (Right of Way Acquisition)	0	73	0	0	0	0	0	0	0	0	0	0	**73**
PNRS	0	0	11,966	0	0	0	0	0	0	0	0	0	**11,966**
TPZ	0	0	0	0	1,000	0	0	0	0	0	0	0	**1,000**
GRIP (Governor Richardson Investment Prog)	0	0	7,040	0	0	0	0	0	0	0	0	0	**7,040**
Routine Maintenance (Estimate)	214	223	232	241	251	261	271	282	293	305	3,110	4,371	**10,052**
National Corridor Planning & Dev (BORCOR)	0	0	0	0	0	0	0	0	0	0	0	0	**0**
(Federal and State Multiple Fund Earmarks)	0	0	11,838	0	0	0	0	0	0	0	0	0	**11,838**
American Recovery and Reinvestment Act (ARRA)			14,748										**14,748**
-ARRA includes $14M District Discretionary, $321,500 of (TPE) Enhancements, and $426,000 of (TPU) Large Urban													
New Mexico Revenue	17,951	8,487	49,153	4,983	3,506	2,448	2,400	2,362	2,333	2,312	20,926	27,606	**144,469**
Local Entities Revenue: Includes Dona Ana County and Sunland Park NM	106	107	108	169	177	185	49,266	202	211	220	9,559	20,296	**80,607**
Total New Mexico Non Transit Revenue	18,058	8,595	49,261	5,153	3,683	2,633	51,666	2,564	2,544	2,533	30,485	47,902	225,076
New Mexico Non Transit Available Revenue for Construction PE and ROW (Each year includes carry over amount)	18,058	8,701	57,739	6,606	5,305	6,688	58,093	8,590	10,852	13,092	43,272	58,067	**Revenue w/ carryover**
New Mexico Total Non Transit Costs (Includes Construction, PE and ROW Costs)	**17,951**	**223**	**56,286**	**4,983**	**1,251**	**261**	**52,067**	**282**	**293**	**305**	**33,107**	**33,383**	**200,392**
New Mexico Non Transit - Balance	106	8,478	1,453	1,623	4,055	6,427	6,026	8,308	10,559	12,787	10,165	24,684	**Balance**
New Mexico Transit: Contract Between the City of Sunland Park and Sun Metro - Bus for Service (Programmed $ for $)	**400**												**400**

Costs are infaltion costs and revenues include growth rates (both in $000).

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017 - 2025	2026- 2035	TOTAL
TRANSIT													
Sun Metro													
Local Funding (Programmed $ for $ for Sun Metro Operations)	36,831	37,093	27,438	32,414	41,099	29,327	28,928	30,304	40,918	48,571	482,810	654,719	**1,490,452**
a) Sales Tax	31,639	33,381	34,383	35,242	35,947	36,666	37,399	38,147	38,910	39,689	394,890	529,749	1,286,044
b) Other	1,026	1,479	1,519	1,560	1,602	1,646	1,690	1,736	1,782	1,831	18,867	27,017	61,755
b) Fares	7,029	6,915	7,053	7,195	7,338	7,485	7,635	7,788	7,943	8,102	80,615	108,146	263,244
a) Section 5307 (Programmed $ for $ for FTA 5307 Projects)	12,267	13,967	14,327	14,698	14,465	14,855	15,256	15,668	16,091	16,526	170,325	243,893	**562,338**
Approved STP-MM and CMAQ Revenue for Facilities and Equipment	14,317	12,401	0	1,800	0	0	0	0	0	0	0	0	**28,518**
Available STP-MM Revenue from Apportionments	471	163	272	200	210	221	233	245	258	271	3,169	5,711	**11,424**
Available CMAQ Revenue from Apportionments	3,645	1,497	2,339	1,332	1,232	1,139	1,054	975	902	834	5,188	2,761	**22,898**
Category 2 from HWY side per CMP				25,000									**25,000**
FTA 5308 Revenue For Facilities and Equipment:		4,097	823										**4,920**
FTA 5309 Revenue For Facilities and Equipment:	1,898	1,997	2,101	2,210	2,325	2,446	2,573	2,707	2,848	2,996	35,040	63,147	**122,290**
New Starts, Small Starts, and Very Small Starts Revenue for BRT Facilities and Equipment:	0	0	0	0	0	65,395	80,980	86,832	38,592	0	32,679	0	**304,479**
Bonds of Obligation for Maintenance and Operations Facility			57,583										**57,583**
ARRA 5307 FTA Funds			15,000										
20% of Project Cost Matched by Operating Revenues	2,863	4,683	15,517	11,583	3,789	16,470	17,796	17,366	7,718	1,050	11,562	10,192	**120,590**
Alternative Fuel Credit	2,000	2,000	2,000	0	0	0	0	0	0	0	0	0	**6,000**
Bank of America Line of Credit	10,000	5,000	0	0	0	0	0	0	0	0	0	0	**15,000**
Congressional Earmark			1,500										
Previously Allocated FTA 5307 Funds			96										
Street Improvements on Transit Corridors FTA funds from 06		323											
Statewide Transportation Enhancement Program (STEP) Funds			1,805										
Sun Metro Total Yearly Revenue for Equipmant and Facililties	35,196	89,744	41,453	42,125	7,556	85,671	102,636	108,125	50,318	5,151	87,638	81,812	**737,425**
Sun Metro Available Revenue for Equipment and Facilities (Each year includes carry over amount)	35,196	53,039	128,660	93,198	42,840	109,567	129,856	149,001	112,486	79,045	161,433	185,434	**Revenue w/ carryover**
b) Sun Metro Total Facilities and Equipment Costs:	14,317	23,415	77,586	57,914	18,944	82,348	88,980	86,832	38,592	5,250	57,811	50,960	602,951
Facilities	0	10,363	63,387	46,464	18,944	82,348	80,980	86,832	38,592	0	32,679	0	460,590
Equipment	14,317	13,052	14,200	11,450	0	0	8,000	0	0	5,250	25,132	50,960	142,361
Sun Metro - Preliminary Engineering (PE) Cost (Covered by Sun Metro Planning Funds)	32	170	215	50	36	0	38	39	40	41	414	594	1,670
Sun Metro - ROW Costs (Covered by Sun Metro Local Funds)	0	3,869	2,143	79	79	6,619	8,177	8,763	3,939	79	3,268	79	37,095
Sun Metro - Total Facilities and Equipment Costs	**14,350**	**27,455**	**79,944**	**58,044**	**19,060**	**88,966**	**97,196**	**95,634**	**42,571**	**5,371**	**61,493**	**51,633**	**641,716**
Sun Metro Facilities and Equipment - Balance	20,878	29,623	51,074	35,284	23,896	27,219	40,875	62,169	73,894	73,795	103,623	134,474	**Balance**

c) Section 5316 & 5317 (Program $ for $)													
JARC	**705**	**2,278**	**705**	**705**	**705**	**705**	**705**	**705**	**705**	**705**	**6,343**	**7,048**	**22,013**
New Freedom	**201**	**509**	**201**	**201**	**201**	**201**	**201**	**201**	**201**	**201**	**1,813**	**2,015**	**6,149**
Rural Transit - 5311 (Programmed $ for $)	**475**	**475**	**475**	**475**	**475**	**475**	**475**	**475**	**475**	**475**	**4,275**	**4,750**	**13,775**
Rural Transit - 5311 (Bus for Service $ for $)		**425**											**425**
Paratransit - 5310 (Programmed $ for $)	**306**	**338**	**283**	**384**	**384**	**354**	**354**	**354**	**354**	**354**	**3,187**	**3,541**	**10,194**

Costs are infaltion costs and revenues include growth rates (both in $000).

	2007	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017 -**	**2026-**	**TOTAL**
Total TransBorder 2035 MTP Revenue (Includes Construction, PE and Row)	668,308	400,224	550,164	329,229	286,704	536,008	410,433	377,841	312,836	290,053	3,084,982	4,853,424	**12,100,206**
Total TransBorder 2035 MTP Available Revenue (Each year includes carryover; and Construction, PE, and ROW)	668,308	430,441	802,098	703,162	528,804	823,647	585,526	432,995	437,928	438,877	3,278,434	4,998,203	**Revenue w/ carryover**
Total TransBorder 2035 MTP Project Cost (Includes Construction, PE and ROW)	**580,507**	**236,091**	**428,166**	**461,061**	**241,165**	**648,555**	**530,372**	**307,902**	**289,105**	**245,425**	**3,133,655**	**4,501,575**	**11,603,578**
Total TransBorder 2035 MTP Balance	87,800	194,350	373,932	242,100	287,640	175,093	55,154	125,093	148,823	193,452	144,779	496,628	**Balance**

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
EL PASO COUNTY NON-TRANSIT PROJECTS							
MINOR ARTERIALS							
NORTHWEST AREA							
A101C-15B	SPUR 6	BUILD 4 LANES UNDIVIDED	FM 1905	WEST OF IH 10	2035	$4,200,000	$10,351,805
A103A	LA UNION RD (FM 259) REPLACE BRIDGE CANUTILLO	REPLACE BRIDGE OVER RIO GRANDE	AT RIO GRANDE	ON FM 259 IN CANUTILLO	2015	$2,700,000	$3,416,361
A123X	EDUCATION DR.	BUILD 4-LANE DIVIDED	LOOP 375 SPUR	EXISTING EDUCATION DR.	2015	$2,540,000	$2,540,000
CENTRAL AREA							
A306X-MOD	AIRWAY EXTENSION	BUILD 2-LANE UNDIVIDED	GATEWAY BLVD EAST	MARKET STREET	2035	$5,500,000	$13,555,935
A307X	UTEP TRANSPORTATION IMPROVEMENTS	CONSTRUCTION AND ENHANCEMENTS TO LOOP SYSTEM AROUND THE CAMPUS	MESA (SH-20)	IH-10	2015	$12,075,000	$15,278,727
A308X-MOD	SUN BOWL DR.	WIDENING TO 4-LANES	300 YARDS NORTH OF GLORY ROAD	DAWSON DR.	2015	$3,655,000	$4,624,741
EAST AREA							
A404X-05A	HORIZON BLVD (FM 1281)	UPGRADE 2-LANE ROAD	ASCENSION BLVD	HASTINGS DR	2025	$3,600,000	$5,994,265
A405X	LEE BLVD	PAVE STREET/ WIDEN TO 4-LANES UNDIVIDED	MONTANA AVE. (US 62/180)	PRATT AVE.	2015	$3,721,500	$3,721,500
A407X-25A	DARRINGTON RD.	WIDEN TO 4-LANES DIVIDED	CITY LIMITS	IH-10	2035	$5,325,000	$13,124,610
A408X-MOD	RODMAN ST	WIDEN TO 4-LANES DIVIDED W/ BIKE LANES AND SIDEWALKS	HORIZON BLVD.	EASTLAKE	2025	$415,000	$691,006
A412X-MOD	S. KENAZO ST.	DESIGN AND CONSTRUCT 2-LANE ROADWAY	DARRINGTON RD.	RUDI KUEFNER ST.	2015	$1,200,000	$1,518,383
A413X-MOD	ANTWERP DR.	DESIGN AND CONSTRUCT 4-LANE DIVIDED	ALBERTON AVE.	EASTLAKE BLVD/LANDIS CURLEE BLVD.	2015	$3,200,000	$4,049,021
A415X-MOD	ALBERTON AVE. EXTENSION	BUILD 4-LANE DIVIDED	DARRINGTON RD.	ASCENSION	2025	$4,200,000	$6,993,309

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
A416X-MOD	ANDREPONT	BUILD 4-LANE DIVIDED	ALBERTON	EASTLAKE	2025	$3,200,000	$5,328,235
MISSION LOWER VALLEY AREA							
A502X-15A	BETEL RD	BUILD 4-LANES UNDIVIDED	IVEY RD	AMERICAS AVE (LOOP 375)	2035	$1,024,424	$2,524,914
A506A-MOD	HORIZON BLVD/ BUFORD RD. (SOCORRO)	WIDEN TO 4 LANES DIVIDED WITH STRIPED MEDIAN.	ALAMEDA AVE (SH 20)	RIO VISTA RD.	2015	$1,800,000	$2,277,574
A506X-05A	HORIZON BLVD/ BUFORD RD. (SOCORRO)	WIDEN TO 4 LANES DIVIDED WITH STRIPED MEDIAN.	NORTH LOOP (FM 76)	ALAMEDA (SH 20)	2015	$9,062,205	$9,062,205
A507X-15A	BELEN RD (SOCORRO)	BUILD 2 LANES UNDIVIDED	BORDER HWY EXTENSION	SOCORRO RD (FM 258)	2015	$1,597,500	$2,021,347
A513A-15A	CAROLINA AVE RR OVERPASS	REPLACE OVERPASS FIRST & WIDEN TO 4 LANES WILL HAPPEN BEFORE THE END OF 2015	AT UNION PACIFIC/ SOUTHERN PACIFIC RR		2015	$4,585,000	$4,585,000
A513B	CAROLINA AVE	REALIGN AND RECONSTRUCT ROADWAY	NORTH LOOP DR (FM 76)	300' S. OF ALAMEDA	2025	$8,039,685	$13,386,667
A513X-PE	CAROLINA AVE	DESIGN	NORTH LOOP DR (FM 76)	300' S. OF ALAMEDA	2025	$1,164,045	$1,938,220
A517X-MOD	CLINT CONNECTION RD. (FM 1110)	WIDEN TO 4 LANE DIVIDED	IH-10	NORTH LOOP	2035	$4,500,000	$11,091,220
A520X-MOD	BILLY THE KID	BUILD 4-LANE UNDIVIDED	CARNES	LOOP 375	2035	$2,823,000	$6,957,892
A521X-MOD	LEE TREVINO DR EXTENSION	BUILD 4- LANES DIVIDED	'NORTH LOOP (FM 76)	BORDER HWY (LOOP 375)	2025	$18,000,000	$29,971,323
A522X-MOD	FM 3380 - MANUEL F. AGUILERA HWY.	BUILD 2-LANES UNDIVIDED W/ GRADE SEPERATED OVERPASS AT TORNILLIO ISLAND RD. AND SH 20 AND UNION PACIFFIC RAILROAD. THE PROJECT INCLUDES EIGHT (8) HIGH/LOW BRIDGES OVER EXISTING IRRIGATION CHANNELS.	TORNILLIO GUADALUPE PORT OF ENTRY	IH-10 @ O.T. SMITH ROAD	2015	$37,240,958	$37,240,958

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
BRIDGE REPLACEMENT/REHABILITATION							
REGIONAL							
B001X	BRIDGE REPLACEMENT/ REHABILITATION	REPLACE OR REHABILITATE BRIDGES	EL PASO COUNTY- ON AND OFF STATE SYSTEM		ALL	$105,942,750	$193,496,346
MISSION/LOWER VALLEY							
B501A	YARBROUGH DR. REPLACE BRIDGE	REPLACE EXISTING BRIDGE AND APPROACHES (NORTHBOUND LANES)	YARBROUGH DR NB LANE	NE OF SH 20	2015	$4,710,000	$5,000,000
B501X	YARBROUGH DR. REPLACE BRIDGE	REPLACE EXISTING BRIDGE AND APPROACHES (SOUTHBOUND LANES)	YARBROUGH DR SB LANE		2015	$4,180,000	$4,180,000
B502X	(FM 76) FABENS ST. - REPLACE BRIDGE IN FABENS	REPLACE EXISTING BRIDGE AND APPROACHES	0.1 MI. SOUTH OF MAIN STREET (SH 20)	AT FABENS DRAW AND FRANKLIN CANAL	2015	$2,090,000	$2,644,517
BORDER CROSSINGS							
REGIONAL							
C002X	OREGON ST. INTL. BRIDGE	FEASIBILITY/ENGINEERING STUDY NEW TRANSIT BRIDGE	OVER RIO GRANDE RIVER		2035	$1,000,000	$2,464,716
C006X	BRIDGE OF THE AMERICAS DCL	ADD DEDICATED COMMUTER LANE	BOTA POE (IH-110)		2015	$1,597,500	$2,021,347
C015X	TORNILLIO GUADALUPE BRIDGE AND PORT OF ENTRY	DESIGN/CONSTRUCT NEW INTERNATIONAL BRIDGE	OVER RIO GRANDE RIVER		2015	$13,204,000	$16,064,685
C017X	FEASIBILITY STUDY	STUDY FOR THE EXPANSION OF YSLETA/ZARAGOZA POE	N/A		2015	$1,000,000	$1,000,000
C018X	FEASIBILITY STUDY	STUDY FOR NEW POE BETWEEN ZARAGOZA POE AND BOTA POE (CESAR CHAVEZ POE)	N/A		2015	$1,000,000	$1,000,000
C019X	BRIDGE OF THE AMERICAS (BOTA) FAST LANE REDESIGN PROJECT	CONSTRUCTING A NEW DEDICATED EXIT GATE FOR FAST TRAFFIC	BOTA BORDER SAFETY INSPECTION STATION	DELTA ST.	2015	$200,000	$200,000
C020X	FEASIBILITY STUDY FOR SOCORRO PORT OF ENTRY	CONDUCT A FEASIBILITY STUDY FOR SOCORRO PORT OF ENTRY	N/A		2015	$1,000,000	$1,265,319
C021X	TOLL FACILITY AT DOWNTOWN INTERNATIONAL PORTS OF ENTRY	CONSTRUCTION OF TOLL FACILITY AT DOWNTOWN INTERNATIONAL PORTS OF ENTRY, WITH PEDESTRIAN AMENITIES LEADING TO TOLL FACILITIES	AT THE SANTA FE STANTON, AND ZARAGOZA INTERNATIONAL BRIDGES		2015	$20,005,000	$25,312,707
C022X	NEW PORT OF ENTRY (POE)	BUILD NEW POE	BETWEEN THE BIDRGE OF THE AMERICAS	AND THE ZARAGOZA POE	2025	$25,000,000	$35,582,795

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
C023X	ZARAGOZA PORT OF ENTRY WIDENING	WIDENING OF ZARAGOZA POE MAIN LANES (6 ADDITIONAL LANES - 2 REGULAR LANES IN EACH DIRECTION AND A FAST LANE IN EACH DIRECTION)	N/A		2015	$20,000,000	$25,306,380
ENHANCEMENTS							
REGIONAL							
E002X	ENHANCEMENTS	ENHANCEMENT PROJECTS SUBMITTED ON COMPETITIVE BASIS	EPUTS AREA		ALL	$66,509,314	$121,474,185
E003A	IH-10 IMPROVEMENTS	ENHANCEMENTS / LANDSCAPING	LOOP 375 (TRANS MOUNTAIN)	LOOP 375 (JOE BATTLE / AMERICAS	2015	$5,000,000	$5,000,000
E003A	IH-10 IMPROVEMENTS	ENHANCEMENTS / LANDSCAPING	LOOP 375 (TRANS MOUNTAIN)	LOOP 375 (JOE BATTLE / AMERICAS	2015	$5,000,000	$5,000,000
FREEWAYS/EXPRESSWAYS							
REGIONAL							
F001B-15A	PATRIOT FREEWAY (US 54)	CONSTRUCT 4 FREEWAY MAINLANES & GRADE SEPARATIONS	KENWORTHY	MCCOMBS (FM 2529)	2015	$30,160,000	$38,162,022
F002B-15A	PATRIOT FREEWAY (US 54)	WIDEN TO 6-LANES	HONDO PASS	NORTH OF DIANA	2025	$6,000,000	$9,990,441
F008X-15A	TRANS MOUNTAIN (LOOP 375)	CONSTRUCT 4-LANE EXPRESSWAY & INTERCHANGE	DONIPHAN (SH 20)	0.13 MI. WEST OF IH-10	2015	$19,384,878	$23,584,668
F008X-ROW	TRANS MOUNTAIN (LOOP 375)	ACQUIRE ROW AND RELOCATE UTILITIES TO CONSTRUCT 4-LANE EXPRESSWAY & INTERCHANGE	DONIPHAN (SH 20)	0.13 MI. WEST OF IH-10	2015	$4,435,600	$4,435,600
F011A-15A	JOE BATTLE BLVD (LOOP 375) & ZARAGOZA (FM 659)	CONSTRUCT INTERCHANGE AT ZARAGOZA. INCLUDES PE ($1,245,462.40), ROW($0), & CONSTRUCTION COST ($30,754,537.60)	0.5 MI. N. INT. LP 375 & FM 659	0.5 MI. S. OF INT. LP375 & FM 659	2015	$32,000,000	$32,000,000
F013X-15A	BORDER HWY (LOOP 375)	WIDEN TO 6 LANES DIVIDED - TOLLED FACILITY ON ADDITIONAL TWO (2) LANES. RECONSTRUCT EXISTING FOUR (4) LANES	IH-10 (BOTA) / US 54 (PATRIOT FWY)	ZARAGOZA RD (ZARAGOZA POE)	2015	$74,000,000	$74,000,000
F014X-15A	BORDER HIGHWAY WEST LOOP 375/PAISANO - PHASE 1	CONST 4-LANE FREEWAY (PARK ST. TO PAISANO)/ IMPROVEMENTS	PARK ST	US 85 PAISANO & YANDELL	2025	$139,250,000	$231,861,486
F016A-15A	PATRIOT FREEWAY (US 54)	CONSTRUCT 4 FREEWAY MAIN LANES	NE PARKWAY	MCCOMBS (FM 2529)	2035	$13,845,000	$34,123,987
F017X-15A	SPUR 601	PATRIOT FREEWAY (US 54): RAMP AT FRED WILSON	FRED WILSON WESTBOUND	US 54 SOUTHBOUND	2015	$26,774,000	$32,774,000
F018X-15A	SPUR 601	PATRIOT FREEWAY (US 54): RAMP AT FRED WILSON	US 54 NORTHBOUND	FRED WILSON EASTBOUND	2015	$7,500,000	$7,500,000
F022X	SPUR 601 & LOOP 375	CONSTRUCT INTERCHANGE	E OF INTERCHANGE W/ LP 375	W OF INTERCHANGE W/ LP 375	2015	$28,000,000	$36,000,000

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
F027X-MOD	TRANS MOUNTAIN (LOOP 375)	CONSTRUCT ADDITIONAL LANE WESTBOUND & 2 EASTBOUND LANES	E OF IH 10	FRANKLIN MOUNTAIN STATE PARK	2025	$25,000,000	$41,626,838
F029X	JOE BATTLE (LOOP 375)	CONSTRUCT RAMPS	N OF US 62/180	S OF INTER W/ US 62/180	2015	$5,000,000	$5,000,000
F031X-MOD	PATRIOT FREEWAY (US 54)	WIDEN TO 6-LANES	1 MI. S. OF TRANSMOUNTAIN	1MI. N. OF TRANSMOUNTAIN	2035	$5,000,000	$12,323,578
F032X-MOD	JOE BATTLE BLVD. (LOOP 375)	WIDEN TO 6 LANES	IH-10	US 62/180 (MONTANA)	2035	$35,000,000	$86,265,044
F033X-MOD	SPUR 601	PATRIOT FREEWAY (US 54): CONSTUCT RAMP AT FRED WILSON	FRED WILSON EASTBOUND	US 54 SOUTHBOUND	2015	$26,774,000	$32,774,000
F034X-MOD	SPUR 601	PATRIOT FREEWAY (US 54): CONSTRUCT RAMP AT FRED WILSON	FRED WILSON WESTBOUND	US 54 NORTHBOUND	2015	$7,500,000	$7,500,000
F037X-MOD	LOOP 375 (AMERICAS)	WIDEN TO 6-LANES & INTERCHANGE AT ALAMEDA/NORTH LOOP	ZARAGOZA RD (FM659)	IH-10	2035	$55,000,000	$135,559,355
F038X-MOD	LOOP 375 (AMERICAS)	CONSTRUCT INTERCHANGE @ BORDER HIGHWAY EAST EXTENSION/PAN AMERICAN	N/A		2035	$40,000,000	$98,588,622
F041X-MOD	TRANSMOUNTAIN (LOOP 375) AT US 54	CONTRUCT UNDERPASS AT PATRIOT FREEWAY (US 54 AND LOOP 375)	N/A	N/A	2015	$19,164,746	$19,164,746
INTERSTATE 10/110							
REGIONAL							
I006X-15A	IH-10: PENDALE DR OVERPASS	CONSTRUCT 4-LANE OVERPASS	N/A		2025	$12,000,000	$19,980,882
I007B-15A	IH-10 & AMERICAS AVE (LOOP 375) CONSTRUCT FIRST 2 OF 8 DIRECT CONNECTORS	CONSTRUCT FIRST TWO (2) OF EIGHT (8) NEW RAMPS & UPGRADE FRONTAGE ROADS. INCLUDES ROW ($11,780,290), PE ($2,328,872) & CONSTRUCTION ($55,890,838).	FM 659 (ZARAGOZA)	EASTLAKE BLVD	2015	$55,890,838	$55,890,838
I007C	IH-10 & AMERICAS AVE (LOOP 375) CONSTRUCT SECOND 2 OF 8 DIRECT CONNECTORS	CONSTRUCT SECOND TWO (2) OF EIGHT (8) NEW RAMPS & UPGRADED FRONTAGE ROADS. INCLUDES ROW ($0), PE ($3,057,600), & CONSTRUCTION ($72,942,400)	FM 659 (ZARAGOZA)	EASTLAKE BLVD	2015	$72,942,400	$72,942,400
I009X-15A	IH-10	WIDEN TO 6-LANES	NM STATE LINE	TRANS MTN (LOOP 375)	2035	$43,000,000	$105,982,768
I010X-15A	IH-10	WIDEN TO 6-LANES DIVIDED & WIDEN FRONTAGE ROADS	TRANS MTN (LOOP 375)	MESA ST (SH 20)	2035	$36,500,000	$89,962,117
I011X-05A	IH-10	COLLECTOR DISTRIBUTOR LANES AND CONSTRUCT INTERCHANGE @ US 85/NM 273	MESA ST. (SH 20)	EXECUTIVE CENTER BLVD.	2015	$100,000,000	$121,665,290
I034X-MOD	RAYNOLDS / PAISANO EASTBOUND EXIT RAMP AT IH-10	RECONSTRUCT EXIT RAMP	ON IH-10 FROM US 54	CHELSEA ST.	2015	$2,000,000	$2,000,000
I035X	HORIZON BLVD. AT IH-10	RECONSTRUCT INTERCHANGE	N OF FM 1281 (HORIZON)	E OF FN 1281 (HORIZON)	2015	$32,944,999	$32,944,999

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
I041X-MOD	IH-10	WIDEN TO 8-LANES	MCRAE BLVD.	ZARAGOZA RD. (FM 659)	2025	$14,800,000	$24,643,088
I042X-MOD	IH-10	WIDEN TO 6-LANES	EAST OF ZARAGOZA	EAST OF FM 1281 (HORIZON BLVD)	2035	$14,000,000	$34,506,018
I043X	ON RAMP AND OFF RAMP IMPROVEMENTS	RAMP IMPROVEMENTS AT GATEWAY WEST AND GATEWAY EAST	WESTBOUND BETWEEN HAWKINS AND AIRWAY / HAWKINS AND VISCOUNT	EAST BETWEEN HAWKINS & AIRWAY / HAWKINS & VISCOUNT	2015	$7,000,000	$7,000,000
I044X-MOD	RAMP RELOCATION @ IH-10 BETWEEN ZARAGOZA & L375	RELOCATION OF THE WESTBOUND ENTRANCE RAMP			2015	$400,000	$506,128
I045X-MOD	INTERCHANGE @ IH-10 & SCHUSTER	CONSTRUCT INTERCHANGE IMPROVEMENTS	N/A		2015	$11,503,067	$11,503,067
I047X-MOD	IH-10	WIDEN TO 8-LANES	SUNLAND PARK	MESA ST (SH 20)	2025	$45,000,000	$74,928,308
I048X-MOD	INTERCHANGE @ MESA (SH20) AND IH-10	CONSTRUCT INTERCHANGE AT MESA AND IH-10 IN THE NORTHWEST	N/A		2025	$10,000,000	$16,650,735
I049X-MOD	CONNECT MONTANA TO IH-10	CONNECT MONTANA CORRIDOR TO IH-10	WESTERN END OF MONTANA CORRIDOR		2035	$6,000,000	$14,788,293
LANDSCAPING							
REGIONAL							
L003X	MEDIAN IMPROVEMENTS- PHASE 1	MEDIAN IMPROVEMENTS, LANDSCAPING, IRRIGATION SYSTEM	CITY OF EL PASO- 6 LOCATIONS		2015	$528,603	$528,603
L004X	MEDIAN IMPROVEMENTS- PHASE 2	MEDIAN IMPROVEMENTS, LANDSCAPING, IRRIGATION SYSTEM	CITY OF EL PASO		2015	$268,000	$339,105
MISCELLANEOUS							
REGIONAL							
M013E	ALTERNATIVE FUELS PROJECT- HEAVY DUTY VEHICLES	ALT. FUELS FOR HEAVY DUTY CROSS-BORDER TRAFFIC	AT 3 MAJOR BORDER CROSSINGS		2015	$225,000	$225,000
M304X	TRACK REHAB AT BNSF SANTA FE YARD	REHABILITATE EXISTING TRACK AND CONSTRUCT 550 FT. OF CONNECTING TRACK	US/MEXICO BORDER	APROX. 1.5 M NORTH OF US/MEX BORDER	2015	$1,524,556	$1,524,556
M016B	FREEWAY MANAGEMENT PHASE 3	UPGRADE FREEWAY MANAGEMENT SYSTEM	IH-10/ US 54/ LOOP 375		ALL	$42,950,000	$78,444,896
M016C	FREEWAY MANAGEMENT SYSTEM MAINTENANCE	MAINTAIN FREEWAY MANAGEMENT SYSTEM	IH-10/ US 54/ LOOP 375		ALL	$27,000,000	$49,313,439
M017X	INTERSECTION IMPROVEMENTS/ SIGNALS- EP COUNTY	IMPROVED GEOMETRICS, TRAFFIC SIGNALS, SYNCHRONIZATION			ALL	$60,000,000	$109,585,420

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
M020X	REPLACE RR PLANKING	REPLACE RR X-INGS WITH RUBBER/CONCRETE PLANKING	CITY STREETS, COUNTY ROADS, STATE HIGHWAYS		ALL	$8,000,000	$14,611,389
M021X	INSTALL PROTECTIVE RR CROSSING DEVICES	INSTALL 10 RAILROAD X-ING DEVICES PER YEAR	CITY STREETS, COUNTY ROADS, STATE HIGHWAYS		ALL	$16,000,000	$29,222,779
M022X	BIKEWAYS FROM REGIONAL BIKEWAYS PLAN	222 MI. ROUTES/LANES- 95 MI. BICYCLE PATHS	BIKEWAYS RECOMMENDED BY BIKEWAYS PLAN		ALL	$15,755,631	$28,776,457
M023X	BIKEWAYS OTHER THAN REGIONAL BIKEWAYS PLAN	BICYCLE ROUTES/ LANES/ PATHS	BIKEWAYS NOT SPECIFIED IN BIKEWAYS PLAN		ALL	$1,574,869	$2,876,378
M024X	OZONE ACTION! DAY & PUBLIC AWARENESS PROGRAM	INCREASE PUBLIC AWARENESS OF STEPS TO REDUCE OZONE	EPUTS AREA		ALL	$3,993,750	$7,294,280
M025X	VIDEO SURVEILLANCE & COUNT STATIONS	INSTALL VIDEO SURVEIL. & COUNT STATIONS-17 INTERSECTIONS	17 MAJOR INTERSECTIONS	CITYWIDE	2015	$8,372,724	$8,372,724
M028B	SAFETY PROJECTS	SAFETY LIGHTING, SIGNALS, INTERSECTIONS, ETC.	EPUTS AREA		ALL	$76,000,000	$138,808,199
M030B	SIGN REPLACEMENT PROGRAM	REPLACE REGULATORY AND STREET NAME SIGNS	CITY OF EL PASO		ALL	$2,662,500	$4,862,853
M034X	ADVANCE TRAVEL CENTER ELECTRIFICATION	BUILD SPACES EQUIPPED WITH ADVANCE TRAVEL CENTER ELECTRIFICATION SYSTEMS	VARIOUS LOCATION TRUCK STOPS		ALL	$5,325,000	$9,725,706
M035A	INTELLIGENT TRANSPORTATION SYSTEM	IMPLEMENT EL PASO ITS STUDY RECOMMENDATIONS	EPUTS AREA		ALL	$20,000,000	$36,528,473
M035B	INTELLIGENT TRANSPORTATION SYSTEM	MAINTAIN ELPASO ITS	EPUTS AREA		ALL	$20,000,000	$36,528,473
M036X	ON STATE RR OVERPASSES	CONSTRUCT ON STATE SYSTEM RR OVERPASSES	N/A		ALL	$10,000,000	$17,845,565
M037X	OFF STATE RR OVERPASSES	CONSTRUCT OFF STATE SYSTEM RR OVERPASSES	N/A		ALL	$10,000,000	$18,264,237
M038X	ON STATE ROADWAY FEASIBILITY STUDIES	CONDUCT FEASIBILITY STUDIES FOR ON STATE SYSTEM ROADS	N/A		ALL	$10,000,000	$18,264,237
M039X	OFF STATE ROADWAY FEASIBILITY STUDIES	CONDUCT FEASIBILITY STUDIES FOR OFF STATE SYSTEM ROADS	N/A		ALL	$10,000,000	$18,264,237

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
M040X	ITS INTEGRATION	ON ONE HYDRAULIC LANUCN ASSIST VEHICLE AND ON (16) ADDITIONAL DEMAND RESPONSE VEHICLES	COUNTY OF EL PASO		2015	$725,000	$725,000
M043X	SECURE BORDER TRADE DEMONSTRATION PROJECT	EQUIPPING 30 COMMERCIAL VEHICLES WITH GPS, REAL TIME COMMUNICATION TO FACILITATE/EXPEDITE CROSS BORDER MOTOR VEHICLE AND CARGO MOVEMENTS.	HIGH PRIORITY TRADE CORRIDORS	ACROSS INTERNATIONAL BORDER BETWEEN EL PASO - MEXICO	2015	$3,601,901	$3,601,901
M044X	SAFE ROUTES TO SCHOOL	DEVELOP AND IMPLEMENT SAFE ROUTES TO SCHOOL	CITYWIDE		2015	$5,000,000	$6,326,595
M045X	EL PASO MPO REGIONAL TRAVEL SURVEYS	PROVIDE REGIONAL DATA NECESSARY TO UPDATE THE REGIONAL TRAVEL DEMAND MODEL	N/A		2015	$700,000	$700,000
M046X	EL PASO MPO STATED PREFERENCE SURVEYS	PROVIDE INFORMATION THAT WILL BE USED TO IMPROVE THE 'MODE CHOICE" ELEMENT OF THE MPO'S TRAVEL DEMAND MODEL	N/A		2015	$100,000	$100,000
M047X	PROPANE SCHOOL BUSES	REPLACE AGING SCHOOL BUSES WITH 16 NEW ULTRA LOW EMISSION PROPANE SCHOOL BUSES	N/A	N/A	2015	$1,312,912	$1,312,912
M048X	VIDEO IMAGING DETECTOR SYSTEM (VIVIDS)	INSTALL VIVIDS SYSTEM AT 33 INTERSECTIONS TO DETECT TRAFFIC APPROACHING AN INTERSECTION AND EXTEND GREEN LIGHT TIME IF NECESSARY	EL PASO COUNTY		2015	$550,000	$550,000
M106C	IH-10 FRONTAGE ROAD (2-WAY) ANTHONY	WIDEN 2-WAY FRONTAGE ROAD. PART OF MAINTENANCE TO FREEWAY MANAGEMENT SYSTEM	NM STATE LINE	FM 1905	2015	$250,000	$316,330
M301X-15A	SCHUSTER AVE	REMOVE PARKING/ STRIPE FOR 4 LANES UNDIVIDED	HAWTHORNE	EL PASO ST.	2025	$13,313	$22,167
M404B-15A	GEORGE DIETER	RESTRIPE TO 6 LANES	ROJAS	MONTANA AVE (US 62/180)	2025	$50,000	$83,254
M504X	MISSION VALLEY TRAFFIC ANALYSIS STUDY	CONDUCT STUDY	IH-10 TO THE NORTH/LOOP 375 TO THE EAST	BORDER HWY TO THE SOUTH/YARBROUGH TO THE WEST	2015	$1,000,000	$1,000,000
M505X	ZARAGOZA CORRIDOR STUDY	CONDUCT STUDY	NORTH LOOP	LOOP 375	2015	$2,000,000	$2,000,000
PRINCIPAL ARTERIALS							
NORTHWEST AREA							
P101X-15A	VINTON RD (VINTON)	RECONSTRUCT AND WIDEN TO 4-LANES	DONIPHAN (SH 20)	DESERT S. (IH-10)	2015	$5,221,000	$5,221,000
P103D-MOD	PASEO DEL NORTE DR (SH 178)	CONSTRUCT 4-LANE DIVIDED ROADWAY	IH-10	RESLER	2015	$6,414,000	$6,414,000
P106B-05A	REDD ROAD	BUILD 4-LANES DIVIDED	PEARL RIDGE DR	PASEO DEL NORTE DR	2035	$5,090,508	$12,546,654
P119X-25A	SUNLAND PARK DRIVE	WIDEN TO 6-LANES	MESA HILLS DR.	MESA ST. (SH 20)	2025	$10,661,350	$17,751,931
P122X	SUNLAND PARK DR	GRADE-SEPARATED OVERPASS	AT BURLINGTON NORTHERN RR/ DONIPHAN DR (SH 20)		2025	$10,796,711	$17,977,317
P127X	MESA STREET (SH 20)	REHABILITATE AND IMPROVE CORRIDOR	SCHUSTER AVE.	DONIPHAN DRIVE	2025	$15,000,000	$24,976,103
P130X-MOD	COUNTRY CLUB RD.	WIDEN 4-LANES DIVIDED W/ BIKE LANES	MESA ST (SH 20)	RIO GRANDE RIVER	2015	$10,157,300	$12,852,225

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
NORTHEAST AREA							
P201A-MOD	NORTHEAST PARKWAY	BUILD 2-LANES WITH PASSING LANES AND OVERPASSES (SUPER 2) - TOLLED FACILITY	EAST OF RAILROAD DRIVE OVERPASS	TX/NM STATE LINE (FM 3255)	2015	$153,200,000	$186,391,225
P206B-15A	MARTIN LUTHER KING (FM 3255)	WIDEN TO 4 LANES DIVIDED	NM STATE LINE	LOMA REAL AVE.	2025	$4,770,400	$7,943,067
P208C-MOD	MCCOMBS (FM 2529)	UPGRADE (RE-STRIPING) TO 6-LANES DIVIDED	U.S. 54	SEAN HAGERTY	2025	$200,000	$333,015
P216X-MOD	MCCOMBS ST.	WIDEN TO 4-LANES	PATRIOT FREEWAY (US54)	FM 2637	2015	$12,000,000	$15,791,181
CENTRAL AREA							
P310X-05A	AIRPORT DRIVE	RECONSTRUCT TO 4 LANES DIVIDED	MONTANA AVE. (US 62/180)	AIRWAY BLVD.	2025	$2,000,000	$3,330,147
P313D-15A	ALAMEDA AVE (SH 20)	REHABILITATE CORRIDOR AND INTERSECTION IMPROVEMENTS	PAISANO DR.	LITTLE FLOWER	2025	$22,200,000	$36,964,632
P313E	ALAMEDA AVE (SH 20)	INTERSECTION IMPROVEMENTS AND REHABILITATION	BOONE ST	EAST OF PAISANO DR. (GLENWOOD ST.)	2015	$10,300,000	$13,032,786
P315X-15A	MONTANA AVE (US 62/180)	UPGRADE TO 5/6-LANE EXPRESSWAY W/MEDIAN BARRIER	PAISANO DR	AIRWAY BLVD	2035	$28,900,000	$71,230,279
P320X	AIRPORT DR	GRADE SEPARATED OVERPASS	AT UNION PACIFIC RR (NEAR AIRWAY)		2035	$9,372,000	$23,099,314
P321X	AIRWAY BLVD	GRADE SEPARATED OVERPASS	AT UNION PACIFIC RR (NEAR AIRPORT DR)		2035	$9,372,000	$23,099,314
P325X-MOD	GLOBAL REACH EXTENSION	BUILD 6-LANE DIVIDED	GEORGE PERRY	WALTER JONES/SPUR 601	2015	$5,000,000	$5,000,000
P329X	NORTH LOOP INTERCHANGE	BUILD INTERCHANGE AT NORTH LOOP	YARBROUGH DR NB LANE	NE OF SH 20	2015	$5,000,000	$6,326,595
EAST AREA							
P401B-MOD	SPUR 601 'INNER LOOP (BIGGS)	BUILD 6 LANE EXPRESS WAY	WALTER JONES	AIRPORT / FRED WILSON	2015	$9,000,000	$9,000,000

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
P401C-MOD	SPUR 601 INNER LOOP (FRED WILSON)	UPGRADE TO 6 LN EXPRESSWAY W/ OVERPASSES & 2 LN FRONT RD. W/ LEFT TURN LN.	AIRPORT / FRED WILSON	PATRIOT FREEWAY (US 54)	2015	$73,000,000	$91,000,000
P401E-MOD	SPUR 601 GLOBAL REACH TO LOOP 375 CONNECTOR	BUILD 4-LANES EXPRESSWAY	GLOBAL REACH	PURPLE HEART MEMORIAL HWY (LOOP 375)	2015	$41,000,000	$50,000,000
P401F-MOD	SPUR 601 INNER LOOP AND GLOBAL REACH INTERCHANGE	BUILD INTERCHANGE AT GLOBAL REACH AND LOOP 375 CONNECTOR	N/A		2015	$6,000,000	$6,000,000
P401G-MOD	SPUR 601 INNER LOOP (FORT BLISS)	BUILD 4-LANE EXPRESSWAY(THROUGH FORT BLISS ROW)	INNER LOOP (BIGGS)	GLOBAL REACH	2015	$7,000,000	$7,000,000
P401H-MOD	SPUR 601 INNER LOOP (FORT BLISS)	UPGRADE TO 6-LANE EXPRESSWAY(THROUGH FORT BLISS ROW)	INNER LOOP (BIGGS)	GLOBAL REACH	2015	$5,000,000	$5,000,000
P402X-05A	SPUR 601 GLOBAL REACH TO LOOP 375 CONNECTOR	WIDEN TO 6-LANES EXPRESSWAY	GLOBAL REACH	PURPLE HEART MEMORIAL HWY (LOOP 375)	2015	$8,000,000	$10,000,000
P403C-15A	MONTANA AVE (US 62/180)	UPGRADE TO 6-LANE EXPRESSWAY W/ UNDERPASS @ LOOP 375	1.55 MILES EAST OF LOOP 375	1.4 MILES WEST OF LOOP 375	2015	$36,000,000	$36,000,000
P410X-15A	PELLICANO DR	BUILD 4-LANES DIVIDED	JOE BATTLE (LOOP 375)	1 MILE EAST OF LOOP 375	2015	$5,372,553	$7,069,913
P418A-15A	GREG DR	BUILD 4-LANES DIVIDED	ZARAGOZA (FM 659)	VISTA DEL ESTE DR.	2035	$13,010,801	$32,067,923
P418C-MOD	GREG DR	WIDEN TO 2-LANE DIVIDED	VISTA DEL ESTE DR	MARK JASON RD.	2035	$3,180,418	$7,838,826
P427A-MOD	ROJAS DR	BUILD 2-LANES UNDIVIDED	EASTLAKE DR.	HORIZON BLVD (FM 1281)	2025	$6,122,038	$10,193,643
P428X-MOD	FM 659 (ZARAGOZA ROAD)	WIDEN TO 6 LANES DIVIDED	LOOP 375	US 62/180	2025	$9,900,000	$16,484,228
P431X-MOD	HORIZON BLVD. (FM 1281)	WIDEN TO 6 LANES DIVIDED	IH-10	ANTWERP	2035	$5,000,000	$12,323,578
P433X-MOD	EASTLAKE DR.	BUILD 4-LANE DIVIDED	DESERT MIST DR.	ANTWERP ST.	2015	$1,100,000	$1,391,851
P434X-MOD	ANTWERP DR.	BUILD 4-LANE DIVIDED	ALBERTON AVE.	DARRINGTON RD.	2015	$1,100,000	$1,391,851
P435X-MOD	FM 659 (ZARAGOZA ROAD)	WIDEN TO 6 -LANES	IH-10	LOOP 375	2025	$13,500,000	$22,478,492

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
P436X-MOD	EASTLAKE DR.	BUILD 4-LANE DIVIDED	ANTWERP	ASCENSION	2035	$3,400,000	$8,380,033
MISSION LOWER VALLEY							
P503X-15B	NORTH LOOP DR (FM 76) PHASE VII (SOCORRO)	WIDEN TO 4 LANES DIVIDED	EL PASO CITY LIMITS	HORIZON BLVD (FM 1281)	2015	$17,000,000	$17,000,000
P505D-MOD	BORDER HIGHWAY EXTENSION EAST	BUILD 2-LANES DIVIDED	LAS POMPAS RD.	TORNILLO-GUADALUPE PORT OF ENTRY	2025	$39,000,000	$64,937,867
P505E-MOD	BORDER HIGHWAY EXTENSION EAST	BUILD SUPER 2 LANE W/ ROW	AMERICAS AVE (LOOP 375)	LAS POMPAS RD.	2015	$39,000,000	$53,374,193
P506X-15B	HAWKINS BLVD	WIDEN AND REHAB TO 6-LANES DIVIDED	NORTH LOOP DR. (FM 76)	IH-10	2015	$6,947,280	$8,790,526
P506X-ROW	HAWKINS BLVD.	ROW ACQUISITION	IH-10	NORTH LOOP (FM 76)	2015	$694,728	$694,728
P507A-MOD	DODGE RD	CONSTRUCT 4-LANE ROAD	STYLES	DALE RD.	2015	$1,000,000	$1,265,319
P509X-05A	OLD HUECO TANKS RD (SOCORRO)	BUILD 4 LANES DIVIDED	GATEWAY EAST (IH-10) / EASTLAKE BLVD	NORTH LOOP DR. (FM 76)	2015	$10,000,000	$12,653,190
P509X-ROW	OLD HUECO TANKS RD.	ROW ACQUISITION	IH-10	NORTH LOOP (FM 76)	2015	$1,090,805	$1,090,805
P510X-25A	OLD HUECO TANKS RD (SOCORRO)	BUILD 4-LANES DIVIDED	ALAMEDA (SH 20)	NORTH LOOP (FM 76)	2025	$10,324,988	$17,191,864
P512X-15A	TIWA BLVD (SOCORRO)	BUILD 2-LANES	BORDER HWY EXTENSION	SOCORRO RD (FM 258)	2025	$1,597,500	$2,659,955
P515B	ZARAGOZA RD RR OVERPASS	GRADE SEPARATED OVERPASS	AT UNION PACIFIC RAILROAD		2015	$10,400,000	$12,653,190
P515-ROW	ZARAGOZA OVERPASS	ROW ACQUISITION	SUNLAND ST.	NORTH MELLON	2015	$796,880	$796,880
P517A-15A	TIWA BLVD (SOCORRO)	BUILD 2-LANES	SOCORRO RD (FM 258)	ALAMEDA (SH 20)	2025	$8,900,000	$14,819,154
P517B-15A	TIWA BLVD (SOCORRO)	BUILD 2-LANES	ALAMEDA AVE (SH 20)	IH-10	2025	$19,786,890	$32,946,626

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
P518X	FABENS ST (FM 793) FABENS	UPGRADE 2-LANE STREET	K AVE	IH-10	2015	$1,666,082	$2,108,125
P519C-15A	ALAMEDA AVE (SH 20)	INTERSECTION IMPROVEMENTS AND REHABILITATION / 4-LANE DIVIDED (COLINAL PL. TO LP 375)	PADRES ST.	AMERICAS AVE (LOOP 375)	2015	$16,900,000	$16,900,000
P519D	ALAMEDA AVE (SH 20)	INTERSECTION IMPROVEMENTS AND REHABILITATION	LITTLE FLOWER	MIDWAY	2035	$13,700,000	$33,766,603
P519E	ALAMEDA AVE (SH 20)	INTERSECTION IMPROVEMENTS AND REHABILITATION	MIDWAY	PADRES	2035	$25,800,000	$63,589,661
P520A-15A	BORDER HWY EXT E (CLINT CONNECTING RD)	BUILD 2-LANES	BORDER HWY EXTENSION	ALAMEDA AVE (SH 20)	2035	$9,552,244	$23,543,564
P520B-15A	BORDER HWY EXT E (CLINT CONNECTING RD)	BUILD 2-LANES	ALAMEDA AVE (SH 20)	IH-10	2035	$13,014,416	$32,076,833
P528X-MOD	ALAMEDA AVE (SH 20)	REHABILITATE AND UPGRADE TO 4 LANES DIVIDED	LOOP 375	PASSMORE	2025	$6,000,000	$9,990,441
P530X-MOD	FM 659 (ZARAGOZA RD.)	WIDEN TO 6-LANES DIVIDED	IH-10	NORTH LOOP DR.	2025	$5,100,000	$8,491,875
REHABILITATION/MAINTENANCE							
REGIONAL							
R008X	INTERSTATE REHABILITATION TXDOT	MAJOR PAVEMENT RECONSTRUCTION ON INTERSTATES	IH-10/ IH-110 IN EL PASO COUNTY		ALL	$253,421,000	$462,854,112
R016X	ROUTINE MAINTENANCE TXDOT	POTHOLE REPAIR, CRACK-SEALING, MOWING, ROADSIDE MAINT.	TEXAS STATE HIGHWAY SYSTEM		ALL	$216,307,000	$395,068,224
R017X	STREET RESURFACING - EL PASO COUNTY	REHABILITATION PROJECTS 2007 TO 2035	EL PASO COUNTY- OFF STATE SYSTEM		ALL	$77,700,000	$141,913,119
R018X	MAINTENANCE EL PASO COUNTY	MAINTENANCE PROJECTS 2007 TO 2035	EL PASO COUNTY- OFF STATE SYSTEM		ALL	$82,828,000	$151,279,019
R019X	TRAFFIC CONTROL/ STRIPING/ PAVEMENT TXDOT	INCLUDES SIGNS, STRIPING, PAVEMENT MARKINGS, SIGNALS	VARIOUS TRAFFIC PROJECTS (TXDOT)		ALL	$65,000,000	$118,717,538
R020X	OTHER STATE SYSTEM REHABABILITATION TXDOT	MAJOR REHABILITATION PROJECTS ON TXDOT SYSTEM	STATE HIGHWAY SYSTEM-NON INTERSTATE		ALL	$189,305,000	$345,751,132
R021X	PREVENTIVE MAINTENANCE TXDOT	MAINTENANCE PROJECTS 2007 TO 2035	STATE HIGHWAY SYSTEM		ALL	$188,336,000	$343,981,327

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
R022X	STREET RESURFACING - CITY OF EL PASO	REHABILITATION PROJECTS 2007 TO 2035	CITY OF EL PSO- OFF STATE SYSTEM		ALL	$145,000,000	$264,831,431
R023X	MAINTENANCE CITY OF EL PASO	MAINTENANCE PROJECTS 2007 TO 2035	CITY OF EL PASO- OFF STATE SYSTEM		ALL	$725,000,000	$1,324,157,157
R307C	CENTRAL BUSINESS DISTRICT PHASE III	RECONSTRUCTION OF DOWNTOWN STREETS	CENTRAL BUSINESS DISTRICT	PHASE III	2015	$1,200,000	$1,200,000
R307D	CENTRAL BUSINESS DISTRICT PHASE IV	RECONSTRUCTION OF DOWNTOWN STREETS	CENTRAL BUSINESS DISTRICT		2015	$11,516,000	$11,516,000
SIGNALIZATION							
REGIONAL							
S301C	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS	N/A		2015	$159,750	$202,135
S301D	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS	N/A		2015	$10,650,000	$14,014,673
S301E	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS	N/A		2025	$159,750	$265,995
S301F	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS	N/A		2025	$10,650,000	$17,733,033
TRANSIT/ROADWAY							
REGIONAL							
T019X	VANPOOL PROGRAM	OPERATION OF VANPOOL PROGRAM	COUNTY OF EL PASO		2015	$1,000,000	$1,000,000
T019X	VANPOOL PROGRAM	OPERATION OF VANPOOL PROGRAM	COUNTY OF EL PASO		2025	$1,000,000	$1,665,074
T019X	VANPOOL PROGRAM	OPERATION OF VANPOOL PROGRAM	COUNTY OF EL PASO		2035	$1,000,000	$2,464,716
T099X	EXPRESS ROUTE AND TWO-WAY CONVERSION	EASTSIDE TO UTEP BUS SERVICE AND CONVERSION OF OREGON ST TO TWO-WAY AND INSTALLATION OF PASSENGER AMENITIES ON OREGON ST	EPUTS		2015	$2,340,272	$2,340,272
			EL PASO COUNTY NON-TRANSIT PROJECTS:				$7,811,530,177

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
DONA ANA COUNTY PROJECTS							
MINOR ARTERIAL							
A600X-MOD	BERINO ROAD	WIDEN FROM 2-LANE UNDIVIDED TO 2-LANE DIVIDED	THOMSON	STERN	2015	$1,250,000	$1,581,649
BORDER CROSSING							
C016X	NM 136	INFRASTRUCTURE FOR SANTA TERESA COMMERCIAL INSPECTION FACILITIES AND NEW MEXICO BORDER AUTHORITY BUILDING	SANTA TERESA PORT OF ENTRY (POE)		2015	$11,838,064	$11,838,064
C024X	FEASIBILITY STUDY	FEASIBILITY STUDY FOR SUNLAND PARK DR. EXTENSION AND SUNLAND PARK PORT OF ENTRY			2015	$1,000,000	$1,216,653
ENHANCEMENTS							
E600X	ENHANCEMENTS ON NM 460 / NM 478	ROUNDABOUT LANDSCAPE ON NM 460/NM 478 & ENHANCEMENTS ON NM 460	NM460	NM478	2015	$250,000	$250,000
INTERSTATE 10							
I044A-MOD	IH-10	(RECONSTRUCT) WIDEN TO 6 LANES	MP 159.3	MP 164.3	2015	$14,000,000	$14,000,000
I046X-MOD	IH-10	TX S/L - LC INTERCHANGE IMPROVEMENTS (NM 404)	N/A		2015	$7,040,000	$7,040,000
I050X	I-10	TRAVELER INFORMATION SYSTEM	MP 157	MP 163.4	2015	$1,220,695	$1,220,695
MISCELLANEOUS							
M605A	COMMUTER VANPOOLING 2002 (SUNLAND PARK)	PURCHASE VEHICLES/ OPERATING COST	SUNLAND PARK		2015	$426,000	$539,026
M605A	COMMUTER VANPOOLING 2002 (SUNLAND PARK)	PURCHASE VEHICLES/ OPERATING COST	SUNLAND PARK		2025	$426,000	$669,276
M605A	COMMUTER VANPOOLING 2002 (SUNLAND PARK)	PURCHASE VEHICLES/ OPERATING COST	SUNLAND PARK		2035	$426,000	$856,730
M613X	RAIL RELOCATION	RAILYARD RELOCATION TO INCLUDE INFRASTRUCTURE AND PLANNING	EL PASO	SANTA TERESA	2015	$11,966,000	$11,966,000
M614X	NM 404 & NM 213	TRAFFIC FLOW AND INTERSECTION IMPROVEMENTS; INTERSECTION AND REALIGNMENT OF LISA DRIVE	NM 404	NM 213	2015	$1,754,263	$1,754,263
M615X	NM 213	PAVEMENT PRESERVATION	MP 0	MP 8	2015	$767,429	$767,429
M616X	NM 404	PAVEMENT PRESERVATION	NM 460	NM 213	2015	$1,000,000	$1,000,000
M617X	FR 1035	HAZARDOUS CURVE CORRECTION	MP 16.1	MP 17.0	2015	$1,000,000	$1,000,000

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
M619X	SUNLAND PARK POE FACILITY	CONSTRUCT SUNLAND PARK POE FACILITY	N/A		2015	$9,000,000	$11,387,871
PRINCIPAL ARTERIALS							
P601X-15A	COLUMBUS RD	CONSTRUCT 4-LANE ROAD	MC NUTT (NM 273)	DOMENICI HWY (NM 136)	2025	$14,167,695	$22,258,440
P603B-05B	MC NUTT ROAD (NM 273) SUNLAND PARK-NM	WIDEN TO 4-LANES DIVIDED	MILEPOST 5.7	AIRPORT RD. (MP 8.5)	2015	$7,132,963	$7,132,963
P603C-MOD	MC NUTT ROAD (NM 273) SUNLAND PARK-NM	WIDEN TO 4-LANES DIVIDED	AIRPORT (MP 8.5)	DOMENICI HWY (MP 9.3)	2015	$3,330,012	$3,330,012
P605X-05B	SUNLAND PARK DRIVE EXTENSION (SUNLAND PARK, NM)	CONSTRUCT 4-LANE DIVIDED PRINCIPAL ARTERIAL W/ BRIDGE	NEW MEXICO/TX STATE LINE - [IN MTP]	MCNUTT (NM 273) - [IN MTP]	2007	$12,000,000	$12,000,000
P608X-15A	FUTURITY DR. AKA COLUMBUS RD. (SUNLAND PARK)	CONSTRUCT 4-LANE DIVIDED PRINCIPAL ARTERIAL	MC NUTT (NM 273)	DONIPHAN DR.	2035	$6,000,000	$12,066,614
P609X	NM 478	INTERSECTION AND SIDEWALK IMPROVEMENTS, INCLUDES LIGHTING AND MULTI-USE PATH	O'HARA RD	NM / TEXAS STATELINE	2015	$5,737,344	$5,737,344
P610X-MOD	SUNLAND PARK DR. EXTENSION	CONSTRUCT 4--LANE DIVIDED PRINCIPAL ARTERIAL WITH GRADE SEPARATED OVERPASS AT RAILROAD TRACKS	MCNUTT RD (NM 273)	PROPOSED SUNLAND PARK PORT OF ENTRY (POE)	2015	$25,000,000	$31,632,975
REHABILITATION/MAINTENANCE							
R605	ROUTINE MAINTENANCE- NM	POTHOLE REPAIR, CRACK-SEALING, MOWING, ROADSIDE MAINT.	SOUTHERN DONA ANA CO. NONATTAINMENT AREA		ALL	$6,210,000	$10,051,808
R606X	WESTSIDE ROAD	RECONSTRUCTION	NM 28	TEXAS STATE LINE	2015	$385,000	$487,148
R607X	SUNLAND PARK MAINTENANCE AND REHAB	MAINTENANCE AND REHAB OF STREETS AND SIDEWALKS	CITYWIDE		2015	$3,500,000	$4,428,617
R608X	SUNLAND PARK MAINTENANCE AND REHAB	MAINTENANCE AND REHAB OF STREETS AND SIDEWALKS	CITYWIDE		2025	$4,500,000	$7,069,815

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
R609X	SUNLAND PARK MAINTENANCE AND REHAB	MAINTENANCE AND REHAB OF STREETS AND SIDEWALKS	CITYWIDE		2035	$8,000,000	$16,088,819
TRANSIT							
T605	SUNLAND PARK BUS SERVICE	PROVIDE BUS SERVICE	CITY OF SUNLAND PARK		2015	$413,000	$522,577
T606X	SUNLAND PARK BUS PURCHASE W/ ARRA FUNDS	PURCHASE 1 BUS W/ ARRA FUNDS	CITY OF SUNLAND PARK		2015	$426,000	$426,000
T607X	SUNLAND PARK BUS SHELTERS	CONSTRUCTION OF EIGHT (8) BUS SHELTERS IN SUNLAND PARK, NM TO INCLUDED THE INSTALLATION OF BENCHES AND 15 WASTE RECEPTACLES	CITYWIDE	N/A	2015	$71,500	$71,500
				DONA ANA COUNTY PROJECTS:			$200,392,285

TRANSIT PROJECTS							
T004	SUN METRO OPERATIONS	OPERATION AND ADMINISTRATION 2007-2035	EL PASO		ALL	$1,490,452,490	$1,490,452,490
T005	EP COUNTY RURAL TRANSIT	BUS PURCHASE AND OPERATIONS 2007-2035	EL PASO COUNTY	EL PASO COUNTY OUTSIDE SUN METRO SERVICE AREA	ALL	$13,775,000	$13,775,000
T005A	EP COUNTY RURAL TRANSIT BUS IN EXCHANGE FOR SERVICE	PURCHASE FULLY EQUIPED BUS IN EXCHANGE FOR SERCVICE WITH SUN METRO	SOCORRO, SAN ELIZARIO, CLINT, AND EPCC MISSION DEL PASO CAMPUS	INTERSECTION OF ALAMEDA AND ZARAGOZA	2015	$425,000	$425,000
T007	TRANSIT ENHANCEMENTS	ENHANCEMENTS FOR BUSES/ TRANSIT FACILITIES	EL PASO (SUN METRO)		ALL	$5,681,601	$5,681,601
T010	JOB ACCESS AND REVERSE COMMUTE (JARC)	WELFARE TO WORK, ACCESS TO JOBS	CITY OF EL PASO (EMPOWERMENT ZONE PRIORITY)		ALL	$22,012,707	$22,012,707
T011	ELDERLY AND DISABLED TRANSPORTATION PROGRAM	TRANSP. FOR ELDERLY /DISABLE PROVIDE BY LCL NONPROFIT ORG	COUNTY OF EL PASO		ALL	$10,194,025	$10,194,025
T012A	UPGRADE SMART STARTER LINE	BUS RAPID TRANSIT/ELECT. TRAM SYSTEM IN THE INTL. CORRIDOR	PDN/STANTON ST. BRIDGE	OREGONST. MALL	2015	$10,000,000	$12,166,529
T013B	SMART INTERNATIONAL EXTENSION	SMART INTL. MASS TRANSIT (BRT/LRT) JUAREZ & EL PASO	EL PASO	JUAREZ USING PDN/STANTON ST. BRIDGE	2015	$43,750,000	$53,228,564
T014	SMART UTEP EXTENSION	BRT SYSTEM IN THE INTL. CORRIDOR WITH TRANSIT TERMINAL INTERFACE	OREGON ST MALL	UTEP	2015	$64,000,000	$80,980,417
T014A	OREGON ST. ROUTE OF SMART UTEP EXTENSION PROJECT	"STREET IMPROVEMENTS ON TRANSIT CORRIDOR" FTA EARMARKED FUNDS APPLIED TO PREVIOUSLY APPROVED "SMART UTEP EXTENSION," FY 06- #T014	FROM OREGON ST MALL	TO UTEP (IMPROVEMENTS ON OREGON STREET)	2015	$322,988	$322,988
T015A	ALAMEDA CORRIDOR ATT (ADV. TRANSIT TECH.)	BUS RAPID TRANSIT (BRT) SYSTEM	PAISANO DR	LOOP 375	2015	$86,832,000	$86,832,000
T015A-AA	ALTERNATIVE ANALYSIS FOR ALAMEDA BUS RAPID TRANSIT (BRT)-PHASE 2	SCHEMATIC (PRELIMINARY ENGINEERING) ENVIRONMENTAL	PAISANO DR	LOOP 375	2015	$2,412,000	$2,412,000
T015C	MESA (SH 20) BUS RAPID TRANSIT (BRT)	BUS RAPID TRANSIT (BRT) SYSTEM	SCHUSTER AVE.	DONIPHAN DR.	2015	$25,000,000	$25,000,000

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
T016	SMART ALAMEDA EXTENSION	BUS RAPID TRANSIT (BRT) SYSTEM.	OREGON ST.	PAISANO DR.	2015	$38,592,000	$38,592,000
T016-AA	ALTERNATIVE ANALYSIS FOR ALAMEDA BUS RAPID TRANSIT (BRT)-PHASE 1	SCHEMATIC (PRELIMINARY ENGINEERING) ENVIRONMENTAL	OREGON ST.	PAISANO DR.	2015	$1,072,000	$1,072,000
T017A	MONTANA CORRIDOR ATT	BRT/ITS/SIGNAL PRIORITIZATION/DIAMOND STRIPED LANES	CBD	GEORGE DIETER DR.	2025	$7,200,000	$10,504,041
T017B	NORTH LOOP CORRIDOR ATT	BRT/ITS/SIGNAL PRIORITIZATION/DIAMOND STRIPED LANES	DELTA DR.	ZARAGOZA RD.	2025	$6,400,000	$9,336,925
T017C	DYER CORRIDOR ATT	BRT/ITS/SIGNAL PRIORITIZATION/DIAMOND STRIPED LANES	US 54	SUN VALLEY DR.	2025	$8,800,000	$12,838,273
T017D	STUDIES FOR MONTANA BUS RAPID TRANSIT (BRT)	CONDUCT STUDIES FOR A BUS RAPID TRANSIT (BRT) SYSTEM	HUECO CLUB PARK	AIRWAY BLVD.	2015	$2,000,000	$2,000,000
T021X	ADA PARA TRANSIT SERVICE	PROVIDE ADA PARA TRANSIT SERVICE	N/A		2015	$2,453,448	$2,453,448
T022X	NEW FREEDOM	PROVIDE PUBLIC TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA	N/A		ALL	$6,149,413	$6,149,413
T023X	DOWNTOWN TRANSFER SITE	MOVE CURRENT BUSES FROM SAN JACINTO PLAZA TO A NEW DOWNTOWN TRANSFER SITE AND PROVIDE PASSENGER AMENITIES AND PARKING	THIRD ST. AND SANTA FE ST.		2015	$5,622,735	$5,622,735
T025X	BUS ACQUISITION 2	ACQUIRE NEW BUSES; APPROX. 18 - 40' CNG NABIs	N/A		2015	$7,569,000	$7,569,000
T026X	BUS ACQUISITION 3	ACQUIRE NEW BUSES; APPROX. 17 - 40' CNG NABIs	N/A		2015	$6,748,400	$6,748,400
T027X	SUN METRO ADMINISTRATIVE, MAINTENANCE AND OPERATIONS FACILITY	CONSTRUCTION OF SUN METRO ADMINISTRATIVE, MAINTENANCE AND OPERATIONS FACILITY	PROPOSED ON AIRPORT PROPERTY		2015	$50,833,440	$50,833,440
T028X	BUS ACQUISITION 4	ACQUIRE NEW BUSES; APROX. 12 - 40' CNG NABIs	N/A		2015	$4,875,648	$4,875,648
T029X	BUS ACQUISITION 5	ACQUIRE NEW BUSES; APPROX. 8 - 40' CNG NABIs AND 20 - PARATRANSIT VANS	N/A		2015	$4,556,952	$4,556,952
T030X	BUS ACQUISITION 6	ACQUIRE NEW BUSES; APPROX. 30 - 30' CLEAN DIESELS	N/A		2015	$11,450,000	$11,450,000
T031X	BUS ACQUISITION 7	ACQUIRE NEW BUSES; APPROX. 25 - 30' CLEAN DIESELS AND APPROX. 25 - PARATRANSIT VANS	N/A		2015	$11,450,000	$11,450,000
T032X	BUS ACQUISITION 8	ACQUIRE NEW BUSES; APPROX. 20 - 40' CLEAN DIESELS	N/A		2015	$8,000,000	$8,000,000
T036X & T037X	BUS ACQUISITION 10 & BUS ACQUISITION 11	ACQUIRE NEW BUSES; APPROX 8 CLEAN FUEL BUSES USING FTA SECTION 5308 FUNDING APPORTIONMENTS FROM 2006-2009	N/A		2015	$2,993,130	$2,993,130
T038X	BUS ACQUISITION 12	ACQUIRE A NEW BUS; 40' CNG NABIS (WITH A BILLBOARD WRAP PROMOTING OZONE ACTION DAYS FOR PUBLIC AWARENESS)	N/A		2015	$387,000	$387,000
T039X	BUS ACQUISITION 13	ACQUIRE APPROXIMATELY ONE BUS AND TEN PARA TRANSIT VANS WITH FTA 5309 DISCRETIONARY FUNDS	N/A		2015	$1,062,651	$1,062,651
T040X	BUS ACQUISITION 14	ACQUIRE APPROXIMATELY FIVE BUSES WITH FTA 5308 CLEAN FUEL FUNDS	N/A		2015	$1,926,506	$1,926,506

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T033X	LNG/CNG LIQUEFACTION FACILITY	DESIGN AND INSTALLATION OF NATURAL GAS LIQUEFACATION AND COMPRESSED NATURAL GAS FUELING FACILITIES,	PROPOSED ON AIRPORT PROPERTY		2015	$6,750,000	$6,750,000
T034X	GLORY ROAD TERMINAL FORMERLY MESA STREET TRANSIT TERMINAL	CONSTRUCTION OF GLORY ROAD TERMINAL AND PARKING FACILITY	GLORY ROAD AND OREGON STREET		2015	$14,660,000	$14,660,000
T101B	WESTSIDE TRANSIT TERMINAL	CONSTRUCT TRANSIT TERMINAL	WEST EL PASO		2015	$4,340,000	$4,340,000
T106	FAR WEST PARK AND RIDE	CONSTRUCT PARK AND RIDE LOT	IH-10 & TRANSMTN		2025	$900,000	$1,094,988
T1A	REVENUE ROLLING STOCK	330 LIFT VEH./ 290 40' BUSES			ALL	$81,341,549	$81,341,549
T1C	STATION STOPS - TERMINALS (EXEMPT)	BUS SHELTERS/ WHEELCHAIR RAMPS/ CORRIDOR IMPROVMT.	GREAT STREETS	CITYWIDE	ALL	$68,930,703	$68,930,703
T2A	SUPPORT EQUIPMENT AND FACILITIES	MAINTENANCE EQUIPMENT/105 SUPPORT VEH./FACILITY REHAB			ALL	$22,235,711	$22,235,711
T203A	NORTHEAST TRANSIT TERMINAL	PE & ROW: NORTHEAST TRANSIT TERMINAL	NORTHGATE MALL	DIANA/DYER ST	2015	$3,565,000	$3,565,000
T203B	NORTHEAST TRANSIT TERMINAL	CONSTRUCT/EXPAND NORTHEAST TRANSIT TERMINAL	NORTHGATE MALL	DIANA/DYER ST	2015	$6,435,000	$6,435,000
T304	INTERNATIONAL TERMINAL	REMODEL UNION DEPOT FOR SUITABILITY AS INTERNATIONAL TERMINAL	UNION DEPOT 700 SAN FRANCISCO		2015	$14,615,580	$16,541,750
T3A	PLANNING	SHORT RANGE PLANNING, CONTINGENCIES			ALL	$22,235,711	$22,235,711
T3B	OTHER CAPITAL PROGRAM ITEMS	CAPITAL MAINTENANCE/ COMPUTERS			ALL	$440,800,679	$440,800,679
T402B	FAR EAST SIDE TRANSIT TERMINAL	PE, ROW, AND CONSTRUCT TRANSIT TERMINAL	VICINITY OF GEORGE DIETER AND MONTWOOD		2015	$4,520,000	$4,520,000
T409	FAR EAST PARK AND RIDE	CONSTRUCT PARK AND RIDE LOT	NEAR JOE BATTLE AND EDGEMERE		2015	$1,200,000	$1,459,983
T501	MISSION VALLEY TERMINAL AND VISITOR'S CENTER	DESIGN/ CONSTRUCTION	YSLETA		2015	$6,343,481	$6,981,120
T605	CONTRACT SUNLAND PARK NM, AND SUN METRO	BUS FOR SERVICE	SUNLAND PARK, NM		2015	$400,000	$400,000
T041X	BUS SHELTERS	BUS SHELTERS CITYWIDE	CITYWIDE		2015	$2,500,000	$2,500,000
				TRANSIT PROJECTS:			$2,708,697,077
			ROADWAY AND TRANSIT (W/O DEVELOPER):				$10,720,619,539

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
DEVELOPER PROJECTS							
MINOR ARTERIALS							
NORTHWEST AREA							
A104X-25A	ARTERIAL W-19	BUILD 4-LANES UNDIVIDED	DESERT N (IH-10)	PASEO DEL NORTE	2025	$12,542,965	$20,884,959
A105X-15A	RANCHO NORTE DR	BUILD 4-LANES UNDIVIDED	NORTHWESTERN	PASEO DEL NORTE	2015	$2,461,788	$3,114,947
A107B-15A	HELEN OF TROY DR	BUILD 4-LANES UNDIVIDED	REDD RD	1/2 MI. E. OF REDD RD	2015	$2,352,030	$2,976,068
A110X-15A	UPPER VALLEY RD	WIDEN TO 4-LANES UNDIVIDED	GOMEZ RD	BORDERLAND	2015	$9,402,064	$11,896,610
A111X-15A	UPPER VALLEY RD	WIDEN TO 4-LANES DIVIDED	COUNTRY CLUB (FM 260)	GOMEZ RD	2015	$17,682,176	$22,373,594
A114X-05A	COLLECTOR ST	BUILD 2-LANE COLLECTOR ST	REMCON CIRCLE	RESLER	2015	$2,866,500	$3,627,037
NORTHEAST AREA							
A204X-25A	ARTERIAL NE-4	BUILD 2-LANES UNDIVIDED, BRIDGE OVER DRAINAGE CHANNEL	MCCOMBS (FM 2529)	ARTERIAL 7	2025	$11,801,825	$19,650,906
A207X-15A	ARTERIAL 7	BUILD 2-LANES UNDIVIDED	PATRIOT FREEWAY (US 54)	DYER ST.(US B54)	2015	$4,626,113	$5,853,509
A217X-MOD	PAINTED DUNES	BUILD 2-LANES UNDIVIDED	MARTIN LUTHER	MCCOMBS	2015	$2,750,000	$3,479,627
A218X-MOD	PAINTED DUNES	BUILD 4-LANES UNDIVIDED	MARTIN LUTHER	MCCOMBS	2025	$4,250,000	$7,076,562
MISSION/LOWER VALLEY AREA							
A501B	ESCOBAR DR	BUILD 4-LANES UNDIVIDED	TIO DINK CIR	BURGUNDY DR	2015	$2,781,570	$3,519,573
A505X	WINN RD/ JOE RODRIGUEZ DR	BUILD 2-LANE COLLECTOR ST, BRIDGE OVER SOUTHSIDE FEEDER	PAN AMERICAN	AMERICAS AVE (LOOP 375)	2015	$4,844,008	$6,129,215
A515X	PAN AMERICAN DR	BUILD 4-LANES DIVIDED; BRIDGE AT PLAYA DRAIN	PLAZA CIR	S. OF WINN RD	2015	$6,334,627	$8,015,324

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
DONA ANA COUNTY							
A601X-MOD	AIRPORT ROAD	WIDEN TO 4-LANE DIVIDED PRINCIPAL ARTERIAL	MCNUTT RD. (NM273)	DOMENICI HWY (NM 136)	2025	$11,695,041	$19,473,103
FREEWAY/EXPRESSWAY							
F036X-MOD	ACCESS RAMPS & INTERCHAGE @ LOOP 375 NORTH OF SPUR 601	CONSTRUCT ACCESS RAMPS & INTERCHANGE			2015	$8,000,000	$10,122,552
PRINCIPAL ARTERIALS							
NORTHWEST AREA							
P103E-MOD	PASEO DEL NORTE DR (SH 178)	CONSTRUCT 4-LANE DIVIDED ROADWAY	RESLER	TRANS MTN (LOOP 375)	2015	$18,500,000	$23,408,402
P106D-25A	PASEO DEL NORTE DR	BUILD 4-LANES DIVIDED	LOOP 375 (TRANSMTN)	ARTERIAL W-19	2025	$5,846,297	$9,734,514
P112X-25A	RESLER DR	BUILD 4-LANES DIVIDED	LOOP 375 (TRANSMT)	ARTERIAL W-19	2025	$2,763,704	$4,601,770
NORTHEAST AREA							
P213X-MOD	SEAN HAGGERTY DR.	BUILD 4-LANES UNDIVIDED	US 54	PAINTED DUNES ST.	2015	$6,236,530	$7,891,200
CENTRAL AREA							
P326X-MOD	AIRWAY BLVD.	BUILD 4-LANE DIVIDED	MARKET ST.	NORTH LOOP (NEAR DELTA DR.)	2035	$11,500,000	$28,344,229
EAST AREA							
P421X-25A	MONTWOOD DR	BUILD/UPGRADE 6-LANES DIVIDED	JOAN FRANCIS ST	ARTERIAL E-1	2025	$1,594,445	$2,654,868
P422X-15A	VISTA DEL SOL DR	BUILD 4-LANES DIVIDED	JOE BATTLE (LOOP 375)	1 MI. E. OF LOOP 375	2015	$5,612,446	$7,101,535
P424A-25A	ARTERIAL E-1	BUILD 4-LANES DIVIDED	MONTANA AVE (US 62/180)	ZARAGOZA	2015	$3,918,000	$4,957,520
P424B-25A	ARTERIAL E-1	BUILD 4-LANES DIVIDED	ZARAGOZA	PELICANO	2025	$13,599,000	$22,643,335
P425X-25A	ARTERIAL E-2 (PAYTON)	BUILD 4-LANES DIVIDED	PELLICANO	EASTLAKE	2015	$10,629,632	$13,449,876
P426X-25A	VISTA DEL SOL DR	BUILD 4-LANES DIVIDED	1 MI. E. OF LOOP 375	ARTERIAL E-1	2025	$1,594,445	$2,654,868
P429X-MOD	MONTWOOD DR	UPGRADE (RE-STRIPING) TO 6-LANES DIVIDED	LOOP 375	JOAN FRANCIS ST.	2025	$197,500	$328,852

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
P430X-MOD	EASTLAKE BLVD.	UPGRADE (REHABILITATION) TO PRINCIPAL ARTERIAL DIVIDED	IH-10 GATEWAY WEST	DARRINGTON RD.	2025	$7,180,000	$11,955,228
P432X-MOD	PEBBLE HILLS BLVD	BUILD 4-LANES DIVIDED	ZARAGOZA	ASCENSION	2035	$12,180,000	$30,020,235
MISSION/LOWER VALLEY AREA							
P529X-MOD	PENDALE RD.	UPGRADE (RE-STRIPING) 4-LANES DIVIDED	NORTH LOOP DR (FM 78)	GATEWAY EAST	2025	$190,500	$317,197
				DEVELOPER PROJECTS:			$318,257,215
			TOTAL TRANSBORDER PROJECTS:				$11,038,876,755

PROJECT SUMMARIES

Highway:

1. Amend FY 2010 to use American Recovery and Reinvestment Act (ARRA) funds for the Track Rehabilitation at BNSF Santa Fe Yard project (MPO ID#M304X-formerly named Downtown Railroad Rehabilitation) to rehabilitate existing track and construct 550 feet of connecting track at Burlington Northern/Santa Fe (BNSF) Rail yard at Chihuahuita for a total project cost of $1,585,708:

   - ARRA funds are in the amount of $1,200,000
   - Includes ROW in the amount of ($0), PE in the amount of $61,152 and construction cost of $1,524,556.
   - BNSF will provide local funds in the amount of $385,708.
   - Project name changed from Downtown Railroad Rehabilitation to Track Rehabilitation at BNSF Santa Fe Yard; CSJ remains the same (7224-01-001).

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