

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**LAREDO DISTRICT  
AUGUST FY 2009  
Quarterly Revisions**

8-01-2009

# Laredo Urban Transportation Study

## ---- Memorandum ----

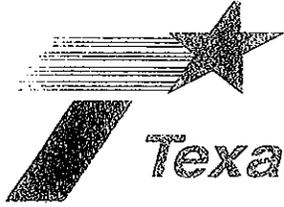


**To:** Lori Morel  
**From:** Keith Selman *Keith Selman*  
**Date:** 7-31-09

**Subject:** 2008-2011 TIP – August 1, 2009 Mobility Revisions

Attached please find the updated Laredo MPO TIP Mobility Project pages. Please see attached TxDOT letter for a complete listing of the proposed revisions.

Please do not hesitate to contact our offices should you require any further information. Thank you.



# Texas Department of Transportation

1817 BOB BULLOCK LOOP • LAREDO, TX 78043 • (956) 712-7400 FAX (956) 712-7401

June 15, 2009

Ms. Vanessa Guerra  
Planner  
City of Laredo  
1120 San Bernardo Ave  
Laredo, TX 78042

RE: Laredo MPO August 1, 2009 TIP revision

Dear Ms. Guerra:

Please note the following revision to the Laredo MPO FY 2008 -2011 TIP.

The project for CSJ 0922-00-025 changed funding from 100 % state to an 80% Federal 20% State funding split. The project is described as the construction of a Border Safety Inspection facility Colombia/Solidarity. The letting year is FY 2009.

The project for CSJ 0922-33-116 move from the MPO non-Grouped projects list to the MPO grouped project list and was split into four projects. The construction cost was reduced to \$6,206,723 for this portion of the project. The letting year is FY 2009. The project is described as the reconstruction & overlay industrial park streets El Portal, FM 3464, Killam Ind. Note: The total project construction cost of the four projects will remain the same.

The project for CSJ 0922-33-130 was added to the MPO FY 2008-2011 TIP grouped project list. The project was split from CSJ 0922-33-116. The construction cost of the project is \$3,962,622. The letting year is FY 2009. The project is described as Reconstruction & Overlay Industrial park streets, Inter America, International Trade Center & Pan America.

The project for CSJ 0922-33-131 was added to the MPO FY 2008-2011 TIP grouped project list. The project was split from CSJ 0922-33-116. The construction cost of the project is \$4,589,811. The letting year is FY 2009. The project is described as Reconstruction & Overlay Industrial park streets, Modern Industrial, Octavio Salinas & Tejas Industrial Parks.

THE TEXAS PLAN  
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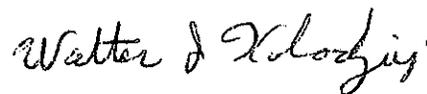
*An Equal Opportunity Employer.*

The project for CSJ 0922-33-132 was added to the MPO FY 2008-2011 TIP grouped project list. The project was split from CSJ 0922-33-116. The construction cost of the project is \$ 4,290,845. The letting year is FY 2009. The project is described as reconstruct & overlay Industrial park streets Unitec Industrial Park.

The project for CSJ 0922-33-125 was canceled and removed from the FY 2008-2011 TIP grouped project list. The letting year was FY 2009. This project is described as Resurface of an existing roadway on Pico Road.

Should you have any questions, please feel free to contact me at (956) 712-7450.

Sincerely,



Walter J. Kolodziej,  
Engineering Tech

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT: LAREDO CITY: OTHER EST LETTING DATE 11/2009  
 COUNTY: WEBB LIMITS FROM: LOCATED IN VICINITY OF GSA FACILITY PHASE: C,E,R  
 HIGHWAY NUM: VA LIMITS TO: COLOMBIA/SOLIDARITY YOE COST: \$ 28,601,087  
 CSJ: 0922-00-025 MPO PROJECT NUM:  
 REVISION DATE: 082009 PROJECT SPONSOR:

DESCRIPTION: FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY

REMARKS P1: ROW CSJ 0922-00-040;

REMARKS P7:

CONTRACT CSJ: 092200025

ANCESTOR CSJ(S): 092200991

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S): 092200039

TOTAL FUNDING

10-MISC: \$ 21,813,800  
 OTHER: \$ 0  
 OTHER(R): \$ 6,787,287  
 TOTAL: \$ 28,601,087

PRELIMINARY ENGINEERING: \$ 1,249,234  
 ROW PURCHASE: \$ 592,555  
 CONSTRUCTION ENGINEERING: \$ 1,274,729  
 CONSTRUCTION COST: \$ 25,494,570  
 CONTINGENCIES: \$ 1,784,620  
 INDIRECT COSTS: \$ 1,455,740  
 BOND FINANCING: \$ 0  
 OTHER FIELD: \$ 0  
 TOTAL PROJECT COST: \$ 31,841,447

TYPE OF WORK: CONST SAFETY  
 BORDER INSPEC  
 FEDERAL AMOUNT: \$ 17,451,040  
 STATE AMOUNT: \$ 4,362,760  
 LOCAL MATCH: \$ 0  
 NON PROGRAM COSTS: \$ 0  
 OTHER AMOUNT: \$ 6,787,287  
 TOTAL: \$ 28,601,087

GROUPED PROJECTS

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2009

<b>TXDOT DISTRICT:</b> LAREDO	<b>CITY:</b> OTHER	<b>EST LETTING DATE</b> 07/2009
<b>COUNTY:</b> WEBB	<b>LIMITS FROM:</b> VARIOUS INDUSTRIAL PARKS	<b>PHASE:</b> C
<b>HIGHWAY NUM:</b> VA	<b>LIMITS TO:</b> AND TRUCK ROUTE	<b>YOE COST:</b> \$ 6,206,723
<b>CSJ:</b> 0922-33-116	<b>MPO PROJECT NUM:</b>	<b>GROUPED CSJ:</b> 5000-00-952
<b>REVISION DATE:</b> 082009	<b>PROJECT SPONSOR:</b>	
<b>DESCRIPTION:</b> RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS EL PORTAL, FM 3464, KILLAM IND		

**REMARKS P1:**

**REMARKS P7:**

**CONTRACT CSJ:** 092233116  
**ANCESTOR CSJ(S):** 092233951  
**DESCENDENT CSJ(S):**  
**ROW/CONSTR CSJ(S):**

TOTAL FUNDING	
10-MISC:	\$ 6,194,223
LC-LOCAL CONTRIBUTIONS:	\$ 12,500
OTHER:	\$ 0
OTHER(R):	\$ 0
<b>TOTAL:</b>	<b>\$ 6,206,723</b>

PRELIMINARY ENGINEERING:.....		TYPE OF WORK: RECONST & OVERLAY INDUSTRIAL PARK	
PRELIMINARY ENGINEERING:	\$ 304,129	FEDERAL AMOUNT:	\$ 4,955,378
ROW PURCHASE:	\$ 0	STATE AMOUNT:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 310,336	LOCAL MATCH:	\$ 1,251,345
CONSTRUCTION COST:	\$ 6,206,723	NON PROGRAM COSTS:	\$ 0
CONTINGENCIES:	\$ 434,471	OTHER AMOUNT:	\$ 0
INDIRECT COSTS:	\$ 354,404	<b>TOTAL:</b>	<b>\$ 6,206,723</b>
BOND FINANCING:	\$ 0		
OTHER FIELD:	\$ 0		
<b>TOTAL PROJECT COST:</b>	<b>\$ 7,610,063</b>		

<b>TXDOT DISTRICT:</b> LAREDO	<b>CITY:</b> OTHER	<b>EST LETTING DATE</b> 07/2009
<b>COUNTY:</b> WEBB	<b>LIMITS FROM:</b> VARIOUS INDUSTRIAL PARKS	<b>PHASE:</b> C
<b>HIGHWAY NUM:</b> VA	<b>LIMITS TO:</b> AND TRUCK ROUTE	<b>YOE COST:</b> \$ 3,962,622
<b>CSJ:</b> 0922-33-130	<b>MPO PROJECT NUM:</b>	<b>GROUPED CSJ:</b> 5000-00-952
<b>REVISION DATE:</b> 082009	<b>PROJECT SPONSOR:</b>	
<b>DESCRIPTION:</b> RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS AMERICA, INTERNATIONAL TRADE CENTER & PAN AMERICA INTER		

**REMARKS P1:**

**REMARKS P7:**

**CONTRACT CSJ:** 092233130  
**ANCESTOR CSJ(S):** 092233922  
**DESCENDENT CSJ(S):**  
**ROW/CONSTR CSJ(S):**

TOTAL FUNDING	
10-MISC:	\$ 3,950,122
LC-LOCAL CONTRIBUTIONS:	\$ 12,500
OTHER:	\$ 0
OTHER(R):	\$ 0
<b>TOTAL:</b>	<b>\$ 3,962,622</b>

PRELIMINARY ENGINEERING:.....		TYPE OF WORK: RECONST & OVERLAY INDUSTRIAL PARK	
PRELIMINARY ENGINEERING:	\$ 194,168	FEDERAL AMOUNT:	\$ 3,160,098
ROW PURCHASE:	\$ 0	STATE AMOUNT:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 237,757	LOCAL MATCH:	\$ 802,524
CONSTRUCTION COST:	\$ 3,962,622	NON PROGRAM COSTS:	\$ 0
CONTINGENCIES:	\$ 277,384	OTHER AMOUNT:	\$ 0
INDIRECT COSTS:	\$ 228,266	<b>TOTAL:</b>	<b>\$ 3,962,622</b>
BOND FINANCING:	\$ 0		
OTHER FIELD:	\$ 0		
<b>TOTAL PROJECT COST:</b>	<b>\$ 4,898,197</b>		

GROUPED PROJECTS

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	EST LETTING DATE	07/2009
COUNTY:	WEBB	LIMITS FROM:	VARIOUS INDUSTRIAL PARKS	PHASE:	C
HIGHWAY NUM:	VA	LIMITS TO:	AND TRUCK ROUTE	YOE COST:	\$ 4,589,811
CSJ:	0922-33-131	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	082009	PROJECT SPONSOR:			
DESCRIPTION:	RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS		MODERN		
	INDUST, OCTAVIO SALINAS & TEJAS INDUSTRIAL PARKS				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 092233131  
ANCESTOR CSJ(S): 092233923  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
10-MISC:	\$ 4,577,311
LC-LOCAL CONTRIBUTIONS:	\$ 12,500
OTHER:	\$ 0
OTHER(R):	\$ 0
<b>TOTAL:</b>	<b>\$ 4,589,811</b>

PRELIMINARY ENGINEERING:	\$ 224,901
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 275,389
CONSTRUCTION COST:	\$ 4,589,811
CONTINGENCIES:	\$ 321,287
INDIRECT COSTS:	\$ 262,078
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
<b>TOTAL PROJECT COST:</b>	<b>\$ 5,673,465</b>

TYPE OF WORK: RECONST & OVERLAY INDUSTRIAL PARK	
FEDERAL AMOUNT:	\$ 3,661,849
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 927,962
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
<b>TOTAL:</b>	<b>\$ 4,589,811</b>

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	EST LETTING DATE	07/2009
COUNTY:	WEBB	LIMITS FROM:	VARIOUS INDUSTRIAL PARKS	PHASE:	C
HIGHWAY NUM:	VA	LIMITS TO:	AND TRUCK ROUTE	YOE COST:	\$ 4,290,845
CSJ:	0922-33-132	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	082009	PROJECT SPONSOR:			
DESCRIPTION:	RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS		UNITEC		
	INDUSTRIAL PARK				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 092233132  
ANCESTOR CSJ(S): 092233926  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
10-MISC:	\$ 4,278,345
LC-LOCAL CONTRIBUTIONS:	\$ 12,500
OTHER:	\$ 0
OTHER(R):	\$ 0
<b>TOTAL:</b>	<b>\$ 4,290,845</b>

PRELIMINARY ENGINEERING:	\$ 210,251
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 257,451
CONSTRUCTION COST:	\$ 4,290,845
CONTINGENCIES:	\$ 300,359
INDIRECT COSTS:	\$ 245,007
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
<b>TOTAL PROJECT COST:</b>	<b>\$ 5,303,914</b>

TYPE OF WORK: RECONST & OVERLAY INDUSTRIAL PARK	
FEDERAL AMOUNT:	\$ 3,422,676
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 868,169
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
<b>TOTAL:</b>	<b>\$ 4,290,845</b>

**Laredo Metropolitan Planning Organization**  
**FY 2008 - 2011 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**Aug 09 Quarterly Revision**

**Funding by Category**

MPO non-grouped

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$28,000,000	\$28,000,000	\$18,500,000	\$18,500,000	\$0	\$0	\$46,500,000	\$46,500,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$22,841,248	\$22,841,248	\$55,935,523	\$55,935,523	\$9,600,001	\$9,600,001	\$88,376,772	\$88,376,772
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>ARRA FUNDS</b>	American Recovery and Reinvestment Act	\$0	\$0	\$36,700,000	\$36,700,000	\$0	\$0	\$0	\$0	\$36,700,000	\$36,700,000
<b>LC</b>	Local Contributions	\$0	\$0	\$0	\$0	\$2,931,754	\$2,931,754	\$0	\$0	\$2,931,754	\$2,931,754
	Other(AuthAmt)	\$0	\$0	\$0	\$0	\$250,370	\$250,370	\$0	\$0	\$250,370	\$250,370
	Other R	\$0	\$0	\$0	\$0	\$6,318,948	\$6,318,948	\$39,072,000	\$39,072,000	\$45,390,948	\$45,390,948
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,541,248</b>	<b>\$87,541,248</b>	<b>\$83,936,595</b>	<b>\$83,936,595</b>	<b>\$48,672,001</b>	<b>\$48,672,001</b>	<b>\$220,149,844</b>	<b>\$220,149,844</b>

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$18,272,999	\$44,034,987	\$7,680,001	\$69,987,987
State	\$0	\$32,568,249	\$24,879,336	\$1,920,000	\$59,367,585
Local Contributions	\$0	\$0	\$8,703,324	\$0	\$8,703,324
Other R	\$0	\$0	\$6,318,948	\$39,072,000	\$45,390,948
ARRA FUNDING	\$0	\$36,700,000	\$0	\$0	\$36,700,000
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$87,541,248</b>	<b>\$83,936,595</b>	<b>\$48,672,001</b>	<b>\$220,149,844</b>

Laredo Metropolitan Planning Organization  
 FY 2008 - 2011 Transportation Improvement Program  
 Highway Financial Summary - Year of Expenditure Costs  
 Aug 09 Quarterly Revision

MPO grouped

**Funding by Category**

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$19,000,001	\$19,000,001	\$5,375,000	\$5,375,000	\$0	\$0	\$24,375,001	\$24,375,001
11	District Discretionary	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$0	\$0	\$250,000	\$250,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA FUNDS	American Recovery and Reinvestment Act	\$0	\$0	\$0	\$0	\$2,790,000	\$2,790,000	\$0	\$0	\$2,790,000	\$2,790,000
LC	Local Contributions	\$0	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$50,000
	Other(AuthAmt)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other R	\$0	\$0	\$0	\$0	\$336,600	\$336,600	\$0	\$0	\$336,600	\$336,600
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,050,001</b>	<b>\$19,050,001</b>	<b>\$8,751,600</b>	<b>\$8,751,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,801,601</b>	<b>\$27,801,601</b>

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$15,200,001	\$7,090,000	\$0	\$22,290,001
State	\$0	\$0	\$1,325,000	\$0	\$1,325,000
Local Contributions	\$0	\$3,850,000	\$0	\$0	\$3,850,000
Other R	\$0	\$0	\$336,600	\$0	\$336,600
ARRA FUNDING	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$19,050,001</b>	<b>\$8,751,600</b>	<b>\$0</b>	<b>\$27,801,601</b>