

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**PARIS DISTRICT
AUGUST FY 2009
Quarterly Revisions**

8-01-2009

TXDOT PARIS DISTRICT

FY 2010

TXDOT DISTRICT: PARIS CITY: OTHER EST LETTING DATE 11/2009
 COUNTY: HUNT LIMITS FROM: .27 MI N OF LP 178 INTERSECTION PHASE: C,E
 HIGHWAY NUM: SH 11 LIMITS TO: .28 MI N OF HOPKINS CO LINE YOE COST: \$ 6,221,639
 CSJ: 0083-01-044 MPO PROJECT NUM:
 REVISION DATE: 082009 PROJECT SPONSOR:

DESCRIPTION: WIDEN FROM 2-LANE WITHOUT SHOULDERS TO 5-LANE WITH SHOULDERS

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 008301044
 ANCESTOR CSJ(S): 008301900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 278,666
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 255,918
CONSTRUCTION COST:	\$ 5,687,056
CONTINGENCIES:	\$ 511,835
INDIRECT COSTS:	\$ 0
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 6,733,474

TYPE OF WORK: UPGRADE TO STANDARDS NON-

FEDERAL AMOUNT:	\$ 4,400,000
STATE AMOUNT:	\$ 1,100,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 721,639
TOTAL:	\$ 6,221,639

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 4,000,000
11-DIST DISCRETION:	\$ 1,500,000
OTHER:	\$ 0
OTHER(R):	\$ 721,639
TOTAL:	\$ 6,221,639

Change in limits

PARIS DISTRICT
FY 2009 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
August 09 Quarterly Revision- FINANCIAL UPDATE JUNE 2009

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,200,000	\$1,200,000	\$14,500,000	\$14,500,000	\$0	\$0	\$0	\$0	\$15,700,000	\$15,700,000
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$4,841,719	\$4,841,719	\$0	\$0	\$4,841,719	\$4,841,719
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$14,200,000	\$14,200,000	\$41,951,000	\$41,951,000	\$0	\$0	\$56,151,000	\$56,151,000
5	Congestion Mitigation & Air Quality Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350,000	\$2,350,000	\$2,350,000	\$2,350,000
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$8,092,998	\$8,092,998	\$0	\$0	\$8,092,998	\$8,092,998
11	District Discretionary	\$7,000,000	\$7,000,000	\$1,200,000	\$1,200,000	\$7,600,000	\$7,600,000	\$0	\$0	\$15,800,000	\$15,800,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other R	\$2,158,881	\$0	\$23,396,153	\$0	\$52,314,919	\$0	\$15,457,158	\$0	\$93,327,111	\$0
ARRA FUNDS	American Recovery and Reinvestment Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$10,358,881	\$8,200,000	\$53,296,153	\$29,900,000	\$114,800,636	\$62,485,717	\$17,807,158	\$2,350,000	\$196,262,828	\$102,935,717

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$6,560,000	\$24,420,000	\$32,454,398	\$1,880,000	\$65,314,398
State	\$1,640,000	\$5,480,000	\$29,710,847	\$470,000	\$37,300,847
Local Contributions	\$0	\$0	\$320,472	\$0	\$320,472
City	\$0	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Other R	\$2,158,881	\$23,396,152	\$52,314,919	\$15,457,158	\$93,327,110
ARRA FUNDING	\$0	\$0	\$0	\$0	\$0
Other State Bonds (Toll) State Hwy Fund	\$0	\$0	\$0	\$0	\$0
Total	\$10,358,881	\$ 53,296,152	\$114,800,636	\$17,807,158	\$196,262,827