

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**PHARR DISTRICT  
AUGUST FY 2009  
Quarterly Revisions**

8-01-2009

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Hidalgo County MPO

TBD=to be determined E and PE=Preliminary Engi CE=Construction Engineeri EM , HP, Demo=Federal Earmark, High Priority, De  
 YOY=year of expenditur R and ROW=Right-of-Way  
 CSJ= Control-Section-Jo C=Construction

AUGUST '09 REV

2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009

2 0 0 9	xDOT District <input type="text" value="Pharr"/> TIP Status: <input type="text" value="TIP"/> Project Spon <input type="text" value="TxDOT"/> .length (Mi) <input type="text" value="0.001"/> Revision D <input type="text" value="01-Aug-09"/> County <input type="text" value="Hidalgo"/> TIP Wrk Classifica <input type="text" value="Border Crossing Safety Inspection Station"/> ID# <input type="text" value="35"/> <b>PHASE</b> City <input type="text" value="Pharr"/> Type of Amendme <input type="text" value="Revised for Limits"/> PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/> X																																													
Hwy <input type="text" value="BSIF PhrReynosa"/> Nam <input type="text" value="BSIF"/> CSJ <input type="text" value="0921-02-173"/> MTP Prj <input type="text" value="HC-228"/>	Construction Estimate <input type="text" value="\$25,084,423"/> e Date for YOY Cost <input type="text" value="01-Jan-09"/>																																													
Limits - Fr <input type="text" value="LOCATED IN VICINITY OF GSA FACILITY"/> Limits - To <input type="text" value="PHARR"/> Descriptio <input type="text" value="CONSTRUCTION OF ONE STOP BORDER INS"/> Remarks P-1 <input type="text" value="\$6 MIL. OBLIGATED FOR PE 3/25/03,TRFR CHGS FROM 0921-00-046"/> Remarks P-7 <input type="text" value="REV FOR ESTIMATE INCREASE"/> Project History <input type="text" value="Federal Earmark funds; Feb '09 TIP Rev"/> Additional Comments <input type="text"/>	<table border="1"> <tr> <td>1</td> <td>abilitation/PrevMaint</td> <td>\$0</td> </tr> <tr> <td>2</td> <td>Metro Corridors</td> <td>\$0</td> </tr> <tr> <td>6</td> <td>idge Replace/Rehab</td> <td>\$0</td> </tr> <tr> <td>7</td> <td>Metro Mobility-MM</td> <td>\$0</td> </tr> <tr> <td>8</td> <td>Safety</td> <td>\$0</td> </tr> <tr> <td>9</td> <td>Enhancements</td> <td>\$0</td> </tr> <tr> <td>10</td> <td>Misc-Demo-HiPriority</td> <td>\$25,084,423</td> </tr> <tr> <td>11</td> <td>District Discretionary</td> <td>\$0</td> </tr> <tr> <td>12</td> <td>Strategic Priority</td> <td>\$0</td> </tr> <tr> <td colspan="2"><b>ARRA-Stimulus:</b></td> <td>\$0</td> </tr> <tr> <td colspan="2">Local Funds</td> <td>\$0</td> </tr> <tr> <td colspan="2"><b>Total Program C</b></td> <td><b>\$25,084,423</b></td> </tr> <tr> <td colspan="2">Bond Financing</td> <td>\$0</td> </tr> <tr> <td colspan="2">Other Financing</td> <td>\$0</td> </tr> <tr> <td colspan="2"><b>Total Const Fu</b></td> <td><b>\$25,084,423</b></td> </tr> </table>	1	abilitation/PrevMaint	\$0	2	Metro Corridors	\$0	6	idge Replace/Rehab	\$0	7	Metro Mobility-MM	\$0	8	Safety	\$0	9	Enhancements	\$0	10	Misc-Demo-HiPriority	\$25,084,423	11	District Discretionary	\$0	12	Strategic Priority	\$0	<b>ARRA-Stimulus:</b>		\$0	Local Funds		\$0	<b>Total Program C</b>		<b>\$25,084,423</b>	Bond Financing		\$0	Other Financing		\$0	<b>Total Const Fu</b>		<b>\$25,084,423</b>
1	abilitation/PrevMaint	\$0																																												
2	Metro Corridors	\$0																																												
6	idge Replace/Rehab	\$0																																												
7	Metro Mobility-MM	\$0																																												
8	Safety	\$0																																												
9	Enhancements	\$0																																												
10	Misc-Demo-HiPriority	\$25,084,423																																												
11	District Discretionary	\$0																																												
12	Strategic Priority	\$0																																												
<b>ARRA-Stimulus:</b>		\$0																																												
Local Funds		\$0																																												
<b>Total Program C</b>		<b>\$25,084,423</b>																																												
Bond Financing		\$0																																												
Other Financing		\$0																																												
<b>Total Const Fu</b>		<b>\$25,084,423</b>																																												
Let Dat <input type="text" value="01-Jul-09"/> Bid Amt <input type="text" value="\$0"/>	<table border="1"> <tr> <td colspan="3"><b>PROGRAM COST BREAKDOWN</b></td> </tr> <tr> <td>% F</td> <td>80.00%</td> <td>um F \$ \$20,067,538.40</td> </tr> <tr> <td>% S</td> <td>20.00%</td> <td>um S \$ \$5,016,884.60</td> </tr> <tr> <td>% L</td> <td>0.00%</td> <td>um L \$ \$0.00</td> </tr> <tr> <td colspan="2">PE Cost:</td> <td>\$665,967</td> </tr> <tr> <td colspan="2">ROW Utilities Cost</td> <td>\$5,132,448</td> </tr> <tr> <td colspan="2"><b>Yr of Exp Constr Cost</b></td> <td><b>\$25,084,423</b></td> </tr> <tr> <td colspan="2">CE Cost:</td> <td>\$1,003,377</td> </tr> <tr> <td colspan="2">Indirect Cost:</td> <td>\$1,246,696</td> </tr> <tr> <td colspan="2">Contingencies Cost:</td> <td>\$1,505,065</td> </tr> <tr> <td colspan="2"><b>TOTAL PROJECT C</b></td> <td><b>\$34,637,976</b></td> </tr> </table>	<b>PROGRAM COST BREAKDOWN</b>			% F	80.00%	um F \$ \$20,067,538.40	% S	20.00%	um S \$ \$5,016,884.60	% L	0.00%	um L \$ \$0.00	PE Cost:		\$665,967	ROW Utilities Cost		\$5,132,448	<b>Yr of Exp Constr Cost</b>		<b>\$25,084,423</b>	CE Cost:		\$1,003,377	Indirect Cost:		\$1,246,696	Contingencies Cost:		\$1,505,065	<b>TOTAL PROJECT C</b>		<b>\$34,637,976</b>												
<b>PROGRAM COST BREAKDOWN</b>																																														
% F	80.00%	um F \$ \$20,067,538.40																																												
% S	20.00%	um S \$ \$5,016,884.60																																												
% L	0.00%	um L \$ \$0.00																																												
PE Cost:		\$665,967																																												
ROW Utilities Cost		\$5,132,448																																												
<b>Yr of Exp Constr Cost</b>		<b>\$25,084,423</b>																																												
CE Cost:		\$1,003,377																																												
Indirect Cost:		\$1,246,696																																												
Contingencies Cost:		\$1,505,065																																												
<b>TOTAL PROJECT C</b>		<b>\$34,637,976</b>																																												

# RESOLUTION 2009-12

## SUBJECT: APPROVAL OF TIP AMENDMENT #6

**WHEREAS**, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

**WHEREAS**, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

**WHEREAS**, these procedures have been duly discussed and gone through the required public comment period; and

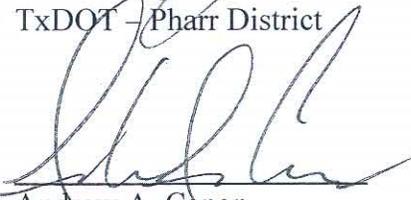
**NOW THEREFORE, BE IT RESOLVED**, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the TIP Amendment #6, as attached.

July 16, 2009



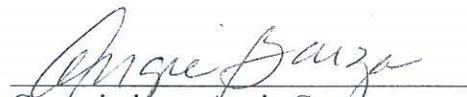
---

Mario Jorge, P.E.  
District Engineer  
TxDOT - Pharr District



---

Andrew A. Canon  
Transportation Director  
Hidalgo County MPO



---

Commissioner Angie Garza  
Chairman Of The Hidalgo  
County Policy Committee

**TxDOT Pharr District - Hidalgo County Metropolitan Planning Organization**  
**FY 2009 - 2011 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**May 09 Quarterly Revision**

**Funding by Category**

		FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$600,000	\$600,000	\$10,623,360	\$10,623,360	\$5,869,152	\$5,869,152	\$17,092,512	\$17,092,512
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility and Rehabilitation	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$11,136,154	\$11,136,154	\$13,136,154	\$13,136,154
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$6,000,000	\$6,000,000	\$38,084,423	\$38,084,423	\$2,000,000	\$2,000,000	\$19,250,000	\$19,250,000	\$65,334,423	\$65,334,423
11	District Discretionary	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$13,172,800	\$13,172,800	\$1,529,184	\$1,529,184	\$18,701,984	\$18,701,984
12	Strategic Priority	\$9,000,000	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
<b>ARRA FUNDS</b>	<b>American Recovery and Reinvestment Act</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,860,022</b>	<b>\$10,860,022</b>	<b>\$2,570,168</b>	<b>\$2,570,168</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,430,190</b>	<b>\$13,430,190</b>
<b>LC</b>	Local Contributions	\$3,000,000	\$3,000,000	\$696,678	\$696,678	\$354,312	\$354,312	\$0	\$0	\$4,050,990	\$4,050,990
	Other R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$22,000,000</b>	<b>\$22,000,000</b>	<b>\$52,241,123</b>	<b>\$52,241,123</b>	<b>\$28,720,640</b>	<b>\$28,720,640</b>	<b>\$37,784,490</b>	<b>\$37,784,490</b>	<b>\$140,746,253</b>	<b>\$140,746,253</b>

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$15,200,000	\$32,547,538	\$20,636,928	\$30,227,592	\$98,612,058
State	\$3,800,000	\$8,136,885	\$5,159,232	\$7,556,898	\$24,653,015
Local Contributions	\$3,000,000	\$696,678	\$354,312	\$0	\$4,050,990
Other R	\$0	\$0	\$0	\$0	\$0
<b>ARRA FUNDING</b>	<b>\$0</b>	<b>\$10,860,022</b>	<b>\$2,570,168</b>	<b>\$0</b>	<b>\$13,430,190</b>
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$22,000,000</b>	<b>\$52,241,123</b>	<b>\$28,720,640</b>	<b>\$37,784,490</b>	<b>\$140,746,253</b>

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Brownsville MPO

TBD=to be determined E and PE=Preliminary Engi CE=Construction Engineer EM , HP, Demo=Federal Earmark, High Priority, De  
 YOY=year of expenditur R and ROW=Right-of-Way  
 CSJ= Control-Section-Jo C=Construction

AUGUST '09 REV

2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010

2 xDOT District  TIP Status:  Project Spon  Length (  Revision D

0 County  TIP Wrk Classific  ID#  PHASE

1 City  Type of Amendme  PE  ROW  C  X

Hwy  Nam  CSJ  MTP Prj

Limits - Fr  Construction Estimat  Date for YOY Cost

Limits - To

Descriptio

Remarks P-1

Remarks P-7

Project History

Additional Comments

1	abilitation/PrevMaint	\$0
3	Urban Corridors	\$0
6	edge Replace/Rehab	\$0
8	Safety	\$0
9	Enhancements	\$0
10	isc-Demo-HiPriority	\$0
11	istrict Discretionary	\$0
12	Strategic Priority	\$0
ARRA-Stimulus:		\$0
Local Funds		\$4,689,360
<b>Total Program C</b>		<b>\$4,689,360</b>
Bond Financing		\$0
Other Financing		\$0
<b>Total Const Fu</b>		<b>\$4,689,360</b>

PROGRAM COST BREAKDOWN			
% F	0.00%	um F \$	\$0.00
% S	0.00%	um S \$	\$0.00
% L	100.00%	um L \$	\$4,689,360.00
PE Cost:		\$629,779	
ROW Utilities Cost		\$0	
<b>Yr of Exp Constr Cost</b>		<b>\$4,689,360</b>	
CE Cost:		\$281,362	
Indirect Cost:		\$233,061	
Contingencies Cost:		\$328,255	
<b>TOTAL PROJECT C</b>		<b>\$6,161,817</b>	

Let Dat  Bid Amt

2 xDOT District  TIP Status:  Project Spon  Length (  Revision D

0 County  TIP Wrk Classific  ID#  PHASE

1 City  Type of Amendme  PE  ROW  C  X

Hwy  Nam  CSJ  MTP Prj

Limits - Fr  Construction Estimat  Date for YOY Cost

Limits - To

Descriptio

Remarks P-1

Remarks P-7

Project History

Additional Comments

1	abilitation/PrevMaint	\$0
3	Urban Corridors	\$8,112,000
6	edge Replace/Rehab	\$0
8	Safety	\$0
9	Enhancements	\$0
10	isc-Demo-HiPriority	\$0
11	istrict Discretionary	\$0
12	Strategic Priority	\$0
ARRA-Stimulus:		\$0
Local Funds		\$0
<b>Total Program C</b>		<b>\$8,112,000</b>
Bond Financing		\$0
Other Financing		\$0
<b>Total Const Fu</b>		<b>\$8,112,000</b>

PROGRAM COST BREAKDOWN			
% F	0.00%	um F \$	\$0.00
% S	0.00%	um S \$	\$0.00
% L	0.00%	um L \$	\$0.00
PE Cost:		\$397,488	
ROW Utilities Cost		\$1,500,000	
<b>Yr of Exp Constr Cost</b>		<b>\$8,112,000</b>	
CE Cost:		\$405,600	
Indirect Cost:		\$403,166	
Contingencies Cost:		\$567,840	
<b>TOTAL PROJECT C</b>		<b>\$11,386,094</b>	

Let Dat  Bid Amt

2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011

2 xDOT District  TIP Status:  Project Spon  Length (  Revision D

0 County  TIP Wrk Classific  ID#  PHASE

1 City  Type of Amendme  PE  ROW  C  X

Hwy  Nam  CSJ  MTP Prj

Limits - Fr  Construction Estimat  Date for YOY Cost

Limits - To

Descriptio

Remarks P-1

Remarks P-7

Project History

Additional Comments

1	abilitation/PrevMaint	\$0
3	Urban Corridors	\$0
6	edge Replace/Rehab	\$0
8	Safety	\$0
9	Enhancements	\$0
10	isc-Demo-HiPriority	\$2,000,000
11	istrict Discretionary	\$3,624,320
12	Strategic Priority	\$0
ARRA-Stimulus:		\$0
Local Funds		\$0
<b>Total Program C</b>		<b>\$5,624,320</b>
Bond Financing		\$0
Other Financing		\$0
<b>Total Const Fu</b>		<b>\$5,624,320</b>

PROGRAM COST BREAKDOWN			
% F	80.00%	um F \$	\$4,499,456.00
% S	11.40%	um S \$	\$641,172.48
% L	8.60%	um L \$	\$483,691.52
PE Cost:		\$246,251	
ROW Utilities Cost		\$140,000	
<b>Yr of Exp Constr Cost</b>		<b>\$5,624,320</b>	
CE Cost:		\$281,216	
Indirect Cost:		\$279,529	
Contingencies Cost:		\$393,702	
<b>TOTAL PROJECT C</b>		<b>\$6,965,018</b>	

Let Dat  Bid Amt

**RESOLUTION  
BROWNSVILLE MPO POLICY COMMITTEE**

**WHEREAS**, the Policy Committee of the Brownsville Metropolitan Planning Organization (MPO) has reviewed the recommendation of the MPO Technical Committee as concerns adoption of a revision of the MPO's F.Y. 2008-2011 Transportation Improvement Program (TIP) to reflect revised project limits, as follows:

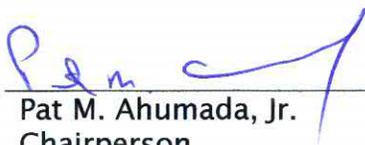
- Morrison Road—Limits: from west of Pablo Kisel Blvd to F.M. 1847; Extend and construct a 4 lane roadway; CSJ #0921-06-186. Estimated letting date: 2010; Estimated cost: \$5,000,000.

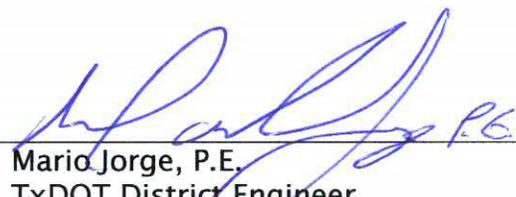
**WHEREAS**, the Policy Committee of the Brownsville MPO finds the revision will afford improvements to the Brownsville MPO's area transportation system that promote both the general welfare and economic development of the Brownsville MPO area; and

**WHEREAS**, the Brownsville MPO staff, MPO Policy and Technical Committee members will work in cooperation with TxDOT staff to implement future improvements to the existing transportation system in compliance with applicable state and federal guidelines.

**NOW, THEREFORE, BE IT RESOLVED** that the revision to the MPO's F.Y. 2008-2011 Transportation Improvement Program (TIP), dated May 13, 2009, is officially adopted by the Policy Committee of the Brownsville Metropolitan Planning Organization.

Signed:

  
\_\_\_\_\_  
Pat M. Ahumada, Jr.  
Chairperson  
Brownsville MPO Policy Committee

  
\_\_\_\_\_  
Mario Jorge, P.E.  
TxDOT District Engineer  
TxDOT Pharr District

Dated: \_\_\_\_\_

5/13/09

**PUBLIC INVOLVEMENT PROCESS (PIP)  
CERTIFICATION**

The **Brownsville Metropolitan Planning Organization** certifies that the Public Involvement Process adopted by the Policy Committee was followed as part of the adoption of a revision of the MPO's F.Y. 2008-2011 Transportation Improvement Program (TIP) to reflect revised project limits, as follows:

- Morrison Road—Limits: from west of Pablo Kisel Blvd to F.M. 1847; Extend and construct a 4 lane roadway; CSJ #0921-06-186. Estimated letting date: 2010; Estimated cost: \$5,000,000.



Pat M. Ahumada, Jr.  
Chairperson  
Brownsville MPO Policy Committee

5-13-09.

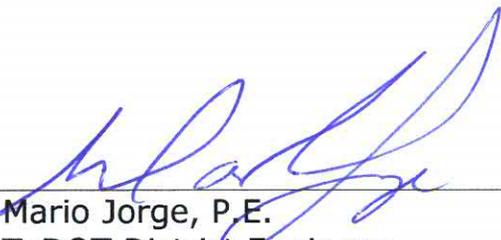
Date



Mark Lund  
City of Brownsville  
MPO Director

5-13-09

Date



Mario Jorge, P.E.  
TxDOT District Engineer  
TxDOT Pharr District

5/13/09

Date

**TxDOT Pharr District - Brownsville Metropolitan Planning Organization**  
**FY 2009 - 2011 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**May 09 Quarterly Revision**

**Funding by Category**

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$1,303,865	\$1,303,865	\$0	\$0	\$1,303,865	\$1,303,865
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$24,090,741	\$24,090,741	\$0	\$0	\$24,090,741	\$24,090,741
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$13,000,000	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$16,467,618	\$16,467,618	\$0	\$0	\$8,250,000	\$8,250,000	\$24,717,618	\$24,717,618
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$4,404,720	\$4,404,720	\$4,404,720	\$4,404,720
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>ARRA FUNDS</b>	<b>American Recovery and Reinvestment Act</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,809,328</b>	<b>\$7,809,328</b>	<b>\$36,492,200</b>	<b>\$36,492,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,301,528</b>	<b>\$44,301,528</b>
<b>LC</b>	<b>Local Contributions</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,246,814</b>	<b>\$21,246,814</b>	<b>\$6,149,048</b>	<b>\$6,149,048</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,395,862</b>	<b>\$27,395,862</b>
	Other R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,523,760</b>	<b>\$58,523,760</b>	<b>\$68,035,854</b>	<b>\$68,035,854</b>	<b>\$12,654,720</b>	<b>\$12,654,720</b>	<b>\$139,214,334</b>	<b>\$139,214,334</b>

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$23,574,094	\$20,315,684	\$10,123,776	\$54,013,554
State	\$0	\$5,893,524	\$5,078,922	\$2,530,944	\$13,503,390
Local Contributions	\$0	\$21,246,814	\$6,149,048	\$0	\$27,395,862
Other R	\$0	\$0	\$0	\$0	\$0
<b>ARRA FUNDING</b>	<b>\$0</b>	<b>\$7,809,328</b>	<b>\$36,492,200</b>	<b>\$0</b>	<b>\$44,301,528</b>
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$58,523,760</b>	<b>\$68,035,854</b>	<b>\$12,654,720</b>	<b>\$139,214,334</b>

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Harlingen San Benito MPO

TBD=to be determined E and PE=Preliminary Engi CE=Construction Engineeri EM , HP, Demo=Federal Earmark, High Priority, De  
 YOE=year of expenditur R and ROW=Right-of-Way  
 CSJ= Control-Section-Jo C=Construction

**AUGUST '09 REV**

2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011

2 0 1 1	JOT District	Pharr	TIP Statu	TIP	Project Spo	TxDOT	Length (M)	2.292	Revision D	01-Aug-09	
	County	Cameron	TIP Wrk Classif	Added Capacity Roadway Expansion			ID#	109	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/> X		
	City	San Benito	Type of Amend	Revised for Cost & Limits							
	Hwy	BUS 77-X	Nam	BUS 77	CSJ	0039-12-044	MTP Prj	HSB-007			
	Limits - Fr	LP 499			Construction Estimate	\$5,480,472	Base Date for YOE Cost	01-Jan-09			
	Limits - To	FM 1846			1 Rehabilitation/PrevMaint	\$0					
	Descriptio	WIDEN TO 6 LANE DIVIDED URBAN & OPERATIONAL			3 Urban Corridors	\$0	<b>PROGRAM COST BREAKDOWN</b> % F 0.00% um F \$ \$0.00 % S 0.00% um S \$ \$0.00 % L 0.00% um L \$ \$0.00				
	Remarks P-1				6 Edge Replace/Rehab	\$0					
	Remarks P-7	REVISE FOR COST & LIMITS			8 Safety	\$0					
	Project History				9 Enhancements	\$0					
	Additional Comments				10 Misc-Demo-HiPriority	\$0					
					11 District Discretionary	\$5,480,472				PE Cost:	\$290,456
					12 Strategic Priority	\$0				ROW Utilities Cost	\$324,000
					ARRA-Stimulus:	\$0				<b>Yr of Exp Constr Cost</b>	<b>\$5,927,679</b>
					Local Funds	\$0				CE Cost:	\$296,384
					<b>Total Program C</b>	<b>\$5,480,472</b>				Indirect Cost:	\$294,606
					Bond Financing	\$0				Contingencies Cost:	\$414,938
					Other Financing	\$0				<b>TOTAL PROJECT C</b>	<b>\$7,548,063</b>
	Let Dat	01-Jan-11	Bid Amt	\$0	<b>Total Const Fu</b>	<b>\$5,480,472</b>					



# HARLINGEN – SAN BENITO METROPOLITAN PLANNING ORGANIZATION

RESOLUTION # 200-02-02

## Policy Committee

### Chris Boswell, Chair

Mayor  
City Of Harlingen

### Joe Hernández, Vice Chair

Mayor  
City Of San Benito

### Silvestre Garcia

Mayor  
City Of Combes

### Tina Bennet

Mayor  
City Of Los Indios

### Joe Neely

Mayor  
Palm Valley

### Rudy Garza Jr.

Mayor  
City Of Primera

### Santiago Saldaña

Mayor  
City Of Rio Hondo

### Manuel Lara

City Manager  
City Of San Benito

### Steve Brewer

Mayor  
City Of La Feria

### Ruben Ochoa Jr.

Mayor  
City Of Santa Rosa

### Craig Lonon

City Manager  
City Of Harlingen

### David Garza

Cameron County  
Commissioner, Pct. 3

### Edna Tamayo

Cameron County  
Commissioner, Pct. 4

### Mario Jorge, P.E.

District Engineer  
Texas Department of  
Transportation

## APPROVAL OF 2008-2011 OUT OF CYCLE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVISION

WHEREAS, the Harlingen-San Benito Metropolitan Planning Organization is the designated agency for transportation planning in the Harlingen-San Benito metropolitan area; and

WHEREAS, in anticipation of the Economic Stimulus Recovery Package, the HSBMPO and the Texas Department of Transportation-Pharr District propose to include in the 2008-2011 TIP the following projects:

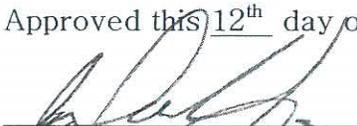
2369-01-016	FM 509	Cameron	0.23 Miles N. OF BUS 77	FM 106	Construct 4 lane divided
0039-12-044	BUS 77	Cameron	Loop 499	FM 1846	Widen to 6 lane div.
0039-12-046	BUS 77	Cameron	FM 1846	FM 345	Widen to 6 lane div.
0342-03-027	SH 107	Cameron	BUS 77	.29 Miles N. of FM 506	Construct 4 lane rural roadway
0220-03-900	US 281	Cameron	Military Hwy at Fm 509		Construct Overpass
0921-06-212	Stuart Place Rd	Cameron	0.07 mi S. of US 83	0.07 mi S. of US 83	Widen to 4 lane
0921-06-903	Harlingen Railroad Relocation	Cameron	Brownsville SUB, Conn, 19.39-27.28		Railroad Olmito Switchyard Improvements

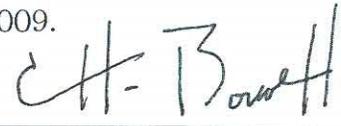
WHEREAS, the Harlingen-San Benito MPO is required to provide all public and private interested parties with a reasonable opportunity to comment on the FY 2008-2011 Transportation Improvement Program (TIP) revision; and,

WHEREAS, the required public comment period commenced on the 1<sup>st</sup> day of February, 2009, and will continue for a 30-day public comment period, which will expire on the 2<sup>nd</sup> day of March.; and,

NOW, THEREFORE, BE IT RESOLVED that the Harlingen-San Benito MPO Transportation Policy Committee, as the designated MPO for this area, agreed by majority vote to adopt the FY 2008-2011 Transportation Improvement Program Out of Cycle (TIP) revision.

Approved this 12<sup>th</sup> day of February, 2009.

  
Mario Jorge, P.E.  
TXDOT District Engineer

  
Chris Boswell, Chair  
H-SB Metropolitan Planning  
Organization

*"Committed To Your Transportation Needs"*

**TxDOT Pharr District - Harlingen - San Benito Metropolitan Planning Organization**  
**FY 2009 - 2011 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**May 09 Quarterly Revision**

**Funding by Category**

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$575,851	\$575,851	\$0	\$0	\$0	\$0	\$575,851	\$575,851
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$4,115,577	\$4,115,577	\$10,331,654	\$10,331,654	\$0	\$0	\$14,447,231	\$14,447,231
11	District Discretionary	\$0	\$0	\$4,888,000	\$4,888,000	\$5,483,712	\$5,483,712	\$11,807,832	\$11,807,832	\$22,179,544	\$22,179,544
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>ARRA FUNDS</b>	<b>American Recovery and Reinvestment Act</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,018,121</b>	<b>\$2,018,121</b>	<b>\$3,200,000</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,218,121</b>	<b>\$5,218,121</b>
<b>LC</b>	<b>Local Contributions</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,148,346</b>	<b>\$4,148,346</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,148,346</b>	<b>\$4,148,346</b>
	Other R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,597,549</b>	<b>\$11,597,549</b>	<b>\$23,163,712</b>	<b>\$23,163,712</b>	<b>\$11,807,832</b>	<b>\$11,807,832</b>	<b>\$46,569,093</b>	<b>\$46,569,093</b>

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$7,663,542	\$12,652,292	\$9,446,266	\$29,762,100
State	\$0	\$1,915,886	\$3,163,074	\$2,361,566	\$7,440,526
Local Contributions	\$0	\$0	\$4,148,346	\$0	\$4,148,346
Other R	\$0	\$0	\$0	\$0	\$0
<b>ARRA FUNDING</b>	<b>\$0</b>	<b>\$2,018,121</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$5,218,121</b>
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$11,597,549</b>	<b>\$23,163,712</b>	<b>\$11,807,832</b>	<b>\$46,569,093</b>

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Pharr District Rural Projects

TBD=to be determined E and PE=Preliminary Engi CE=Construction Engineeri EM , HP, Demo=Federal Earmark, High Priority, De  
 YOE=year of expentire R and ROW=Right-of-Way  
 CSJ= Control-Section-Jo C=Construction

**AUGUST '09 REV**

2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009

2 xDOT District Pharr TIP Status: TIP Project Spon TxDOT Length (M 0.1 Revision D 01-Aug-09  
 0 County Starr TIP Wrk Classifica Construct Drainage Outfall ID# 64 PHASE  
 9 City            Type of Amendme Added Project PE  ROW  C

Hwy US 83 Nam US 83 CSJ 0038-07-058 MTP Prj           

Limits - Fr at Arrouo Roma South Construction Estim \$1,600,000 e Date for YOE Cost 01-Jan-09  
 Limits - To RIO GRANDE RIVER

Descriptio CONSTRUCT DRAINAGE OUTFALL

Remarks P-1 SPLIT FROM 0038-07-032

Remarks P-7           

Project History           

Additional Comments           

1	abilitation/PrevMaint	\$0
4	Statewide Corridors	\$1,600,000
6	idge Replace/Rehab	\$0
8	Safety	\$0
9	Enhancements	\$0
10	Misc-Demo-HiPriority	\$0
11	District Discretionary	\$0
12	Strategic Priority	\$0
	Local Funds	\$0
	<b>Total Program C</b>	<b>\$1,600,000</b>
	Bond Financing	\$0
	Other Financing	\$0

PROGRAM COST BREAKDOWN			
% F	80.00%	Sum F	\$1,280,000.00
% S	20.00%	Sum S	\$320,000.00
% L	0.00%	Sum L	\$0.00

PE Cost: \$78,400  
 ROW Utilities Cost \$295,620  
**Yr of Exp Constr Cost** \$1,600,000  
 CE Cost: \$96,000  
 Indirect Cost: \$79,520  
 Contingencies Cost: \$112,000  
**TOTAL PROJECT C** \$2,261,540

Let Dat 01-Feb-09 Bid Amt \$0 **Total Const Fundi** \$1,600,000

2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010

2 xDOT District Pharr TIP Status: TIP Project Spon Zapata Length (M 0.5 Revision D 01-Aug-09  
 0 County Zapata TIP Wrk Classifica Park & Boat Ramp Improvements ID# 82 PHASE  
 1 City            Type of Amendme Revised for Project Cost PE  ROW  C

Hwy FALCON BOAT R Nam FALCON BOAT RAMP CSJ 0921-28-006 MTP Prj           

Limits - Fr ZAPATA COUNTY BOAT RAMP Construction Estim \$977,088 e Date for YOE Cost 01-Jan-10  
 Limits - To AT ZAPATA LAKE

Descriptio PARK AND BOAT RAMP IMPROVEMENTS

Remarks P-1 100% OVERRUNS TO BE HANDLED BY LGA

Remarks P-7           

Project History           

Additional Comments           

1	abilitation/PrevMaint	\$0
4	Statewide Corridors	\$0
6	idge Replace/Rehab	\$0
8	Safety	\$0
9	Enhancements	\$0
10	Misc-Demo-HiPriority	\$594,000
11	District Discretionary	\$0
12	Strategic Priority	\$0
	Local Funds	\$461,255
	<b>Total Program C</b>	<b>\$1,055,255</b>
	Bond Financing	\$0
	Other Financing	\$0

PROGRAM COST BREAKDOWN			
% F	56.29%	Sum F	\$594,000.00
% S	0.00%	Sum S	\$0.00
% L	43.71%	Sum L	\$461,255.00

PE Cost: \$47,877  
 ROW Utilities Cost \$0  
**Yr of Exp Constr Cost** \$977,088  
 CE Cost: \$87,938  
 Indirect Cost: \$48,561  
 Contingencies Cost: \$78,167  
**TOTAL PROJECT C** \$1,239,631

Let Dat 01-Jul-10 Bid Amt \$0 **Total Const Fundi** \$1,055,255

**TxDOT Pharr District - Rural TIP**  
**FY 2009 - 2011 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**August 09 Quarterly Revision**

**Funding by Category**

		FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$2,600,000	\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$121,505,678	\$121,505,678	\$17,900,000	\$17,900,000	\$38,957,000	\$38,957,000	\$178,362,678	\$178,362,678
5	Congestion Mitigation & Air Quality Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$1,828,627	\$1,828,627	\$1,828,627	\$1,828,627
10	Supplemental Transportation Projects	\$0	\$0	\$2,000,000	\$2,000,000	\$594,000	\$594,000	\$7,600,000	\$7,600,000	\$10,194,000	\$10,194,000
11	District Discretionary	\$0	\$0	\$4,274,051	\$4,274,051	\$2,163,200	\$2,163,200	\$948,966	\$948,966	\$7,386,217	\$7,386,217
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>ARRA FUNDS</b>	<b>American Recovery and Reinvestment Act</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>LC</b>	Local Contributions	\$0	\$0	\$0	\$0	\$461,255	\$461,255	\$548,589	\$548,589	\$1,009,844	\$1,009,844
	Other R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,379,729</b>	<b>\$130,379,729</b>	<b>\$21,118,455</b>	<b>\$21,118,455</b>	<b>\$49,883,182</b>	<b>\$49,883,182</b>	<b>\$201,381,366</b>	<b>\$201,381,366</b>

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$104,303,783	\$16,525,760	\$39,467,674	\$160,297,217
State	\$0	\$26,075,946	\$4,131,440	\$9,866,919	\$40,074,305
Local Contributions	\$0	\$0	\$461,255	\$548,589	\$1,009,844
Other R	\$0	\$0	\$0	\$0	\$0
<b>ARRA FUNDING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$130,379,729</b>	<b>\$21,118,455</b>	<b>\$49,883,182</b>	<b>\$201,381,366</b>