

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**SAN ANGELO DISTRICT
AUGUST FY 2009
Quarterly Revisions**

8-01-2009



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Transportation Planning
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Transportation Planning Technician

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GIS Manager

SAN ANGELO METROPOLITAN PLANNING ORGANIZATION

July 9, 2009

Mr. Tommy Robinson
Texas Department of Transportation
4502 Knickerbocker
San Angelo, Texas 76904

Dear Mr. Robinson,

Enclosed is the 2008-2011 Transportation Improvement Program (TIP) for the San Angelo Metropolitan Planning Organization. The draft TIP was amended by the MPO Board on June 3, 2009 to incorporate the Urban American Recovery and Reinvestment Act projects with the Final TIP approved at the July 1, 2009 meeting.

A public meeting was held on June 17, 2009 to discuss the proposed changes. A follow-up meeting was held with local business owners on June 25, 2009. Consensus on the changes was obtained and staff is working to adjust the Avenue N project to incorporate the public comments received. Electronic versions of the TIP will also be sent.

If you have any questions or if I can be of any assistance, please do not hesitate to contact me at (325) 481-2800.

Sincerely,

E'Lisa Smetana
MPO Director
Enclosure

TRANSPORTATION

IMPROVEMENT PROGRAM (TIP)

2008-2011



Prepared by the:

San Angelo Metropolitan Planning Organization

Participating Agencies:

City of San Angelo, Tom Green County, and Texas Department of Transportation

In Cooperation With:

United States Department of Transportation, Federal Highway Administration, Federal Transit Administration

The San Angelo Metropolitan Planning Organization Policy Committee



Approved (Draft) April 4, 2007 (Final) May 2, 2007 Amendment October 11, 2007

Amendment (Draft) December 5, 2007 (Final) January 24, 2008

Amendment (Administrative) March 10, 2008 Amendment (Administrative) June 12, 2008

Amendment (Draft) March 4, 2009 Amendment (Draft) April 1, 2009 Amendment (Final) May 6, 2009 Amendment (Draft) June 3, 2009 Amendment (Final) July 1, 2009

Table of Contents

San Angelo Metropolitan Planning Organization Policy Committee Membership	
Introduction.....	1
Role of the MPO	1-2
Purpose and Legal Requirements Impacting the TIP	2-3
Definition of Area	3
Public Involvement Process	4
Project Selection Process	5
Progress from the Previous Year	5
Air Quality Issues	6
Americans with Disabilities Act (ADA).....	6
Total Project Cost and Year of Expenditure Methodology	6
Summary of Operations and Routine Maintenance Transportation Revenues.....	6
Highway Projects	7-11
Locally Funded Highway Projects.....	12-13
Transit Projects	14-26
Financial Plans	27
TIP Financial Summary	28
Transit Financial Summary.....	29
Grouped CSJ Highway Projects	30-34
MPO Self-Certification.....	35-36
Acronyms.....	37
History of Amendments/Revisions.....	38-39

Public Involvement Process

The Public Involvement Policy for the San Angelo MPO provides an opportunity for citizens, groups, agencies, and private providers of transportation to be included in the transportation planning process. Part of the process includes the ad hoc Citizen Advisory Committee comprised of citizens interested in a specific transportation issue such as bicycle/pedestrian paths. The San Angelo MPO encourages continuing public involvement in all aspects of transportation planning. The involvement process is pro-active and provides complete information, timely notice, and full public access to key decisions. Efforts are made to accommodate traditionally underserved citizens including low-income and minority households and persons with disabilities.

San Angelo MPO developed a Public Involvement Policy (PIP), approved by the MPO in March 1994, revised in July 1999, and again in August 2004. The draft amended PIP was out for public review from August 11, 2004 thru September 28, 2004. The final amended PIP was formally adopted at the October 6, 2004 MPO meeting. The PIP is reviewed on a continual basis to ensure that it meets the goals and challenges of the MPO area. Following the SAFETEA-LU passage, the PIP was amended to the Public Participation Plan (PPP) and ensures compliance with the SAFETEA-LU mandates set forth within it. This updated plan was presented in draft version at the December 5, 2007 MPO meeting and notice was placed in the San Angelo Standard Times. It was available for public comment from December 6, 2007 thru January 19, 2008. No comments were received. The final document was presented at the MPO meeting on January 24, 2008.

The PPP outlines procedures for public participation to ensure the public is informed about transportation issues throughout the planning process. It also gives the public adequate opportunity to express opinions and concerns about transportation issues. The PPP ensures transportation plans, policies, and decisions have public input. The PPP outlines the means used to inform the public through project solicitation, public notice, public review opportunities, public comment opportunities, and public meetings.

The San Angelo MPO also maintains a website, www.sanangelompo.org, to assist with public involvement. Citizens can e-mail MPO staff with comments and questions. The website provides viewable and downloadable versions of all MPO documents, as well as maps of the MPO area and information on transportation planning including street closures due to current transportation construction projects.

A public notice soliciting public input concerning project selection for inclusion in the FY 2008-2011 TIP was placed in the San Angelo Standard-Times on March 4th and March 25th, 2007 with a deadline for comments of April 27, 2007. No comments were received during the allocated time. A public meeting was held on April 4, 2007 immediately following the MPO Board meeting at the Texas Department of Transportation Assembly Room. This updated plan was presented in draft version at the December 5, 2007 MPO meeting and notice was placed in the San Angelo Standard Times. It was available for public comment from December 6, 2007 thru January 19, 2008. No

comments were received. The final document was presented at the MPO meeting on January 24, 2008.

A public meeting was held on June 17, 2009 to discuss the American Recovery and Reinvestment Act Projects. Public comment was received regarding Avenue N project.

Project Selection Process

The TIP outlines projects which are consistent with the Metropolitan Transportation Plan (MTP). Long-range transportation projects encompassing the years 2005-2030 were projected in the MTP approved on November 17, 2004. The MTP includes a Project Selection Process that was drafted on March 10, 2004, approved on April 14, 2004 and amended on July 14, 2004. This process defines how projects are selected for the MTP. From the MTP the projects are moved into the TIP for short-term status. This process is closely integrated with the public involvement process. The project selection process begins with the call for projects during which the public is able to recommend projects to the MPO. The MPO, in conjunction with TxDOT, evaluates and prioritizes projects. Projects are selected for implementation from the approved TIP in the following manner:

1. Projects from the first year of the approved TIP are considered the first priority and may be implemented as soon as plans are completed and funds appropriated.
2. Projects in the second, third, and fourth years of the TIP are considered to have second, third, and fourth priorities, respectively.

Progress from the Previous Year

The following projects were implemented or scheduled for letting and/or design during Fiscal Years 2005, 2006 and/or 2007.

PROJECT NAME	PROJECT LIMITS	DESCRIPTION	STATUS	ESTIMATED COST
RM 853 CSJ555-05-18	FM 2288 to US 67	Rehabilitate and Widen to 4 Lane Urban Section	August 2005 – In Construction	\$5,654,184
CSJ907-24-026	At the US 67 Interchange	Landscape Establishment	May 2007 – In Design Stage	\$300,000
BU 67-H CSJ77-06-79, etc.	US 67 (Southwest Boulevard to South San Angelo City limit)	Rehabilitate and Widen Roadway to 6 Lane Urban Section	August 2006 – In Construction	\$16,907,114
US 87	FM 2105	Realign Intersection	August 2006 – In Construction	\$500,000
Loop 306 at FM 380 CSJ0264-07-025	Loop 306 at FM 380	Construct Interchange	January 2005 – In Construction	\$12,369,132
Eldorado Bus 2005	11895		July 2005	\$64,109
Eldorado Bus	11903		December 2005	\$235,999

TRANSPORTATION IMPROVEMENT PROGRAM
 SAN ANGELO MPO
 SAN ANGELO DISTRICT
 FY 2010
 HIGHWAY PROJECTS

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost	
San Angelo	Tom Green	0907-24-028		CS	04/2010	C			\$1,200,000	
Limits From:	Avenue K at South Concho River					Limits To:	Avenue K at South Concho River			
Description:	Refurbish historic city street bridge to pedestrian/bike path bridge					Amendment:				
Layman's Description:	Remove vehicular traffic and refit for pedestrian use					Revision Date:	4/1/2009			
Type of Work	Federal Amount	State Amount	Local Match	Non Program Costs	Other Amount	Total Construction Cost				
Refurbish and refit for pedestrian use	\$1,200,000		0	0	0	\$1,200,000				
Total Project Cost Information:		Category sorted by:			Additional Explanatory Notes:					
Preliminary Engineering:	0	ARRA Funds			\$1,200,000	ARRA Funds (American Recovery and Reinvestment Act)				
ROW Purchase:	0									
Construction Engineering:	0									
Construction Cost:	\$1,200,000									
Contingencies:	0									
Indirect Costs:	0									
Bond Financing:	0									
Other Field:	0									
Total Project Cost:	\$1,200,000	Total			\$1,200,000					

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost	
San Angelo	Tom Green	0907-24-033		CS		C			\$1,400,000	
Limits From:	Ave N at College Hills Blvd.					Limits To:	Ave N at College Hills Blvd.			
Description:	Restoration & Rehabilitation					Amendment:				
Layman's Description:	Improve Intersection					Revision Date:	6/3/2009			
Type of Work	Federal Amount	State Amount	Local Match	Non Program Costs	Other Amount	Total Construction Cost				
Improve Intersection	\$1,103,076				\$296,924	\$1,400,000				
Total Project Cost Information:		Category sorted by:			Additional Explanatory Notes:					
Preliminary Engineering:	0	ARRA Funds			\$1,103,076	ARRA Funds (American Recovery and Reinvestment Act)				
ROW Purchase:	0	City of San Angelo Local Funds - General			\$296,924					
Construction Engineering:	0									
Construction Cost:	\$1,400,000									
Contingencies:	0									
Indirect Costs:	0									
Bond Financing:	0									
Other Field:	0									
Total Project Cost:	\$1,400,000	Total			\$1,400,000					

FY 2010 – YEAR OF EXPENDITURE COST – HIGHWAY PROJECTS	\$2,600,000
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CSJ: CONTROL SECTION JOB NUMBER (TXDOT ASSIGNED NUMBER FOR PROJECTS)
 PROJ ID: PROJECT IDENTIFICATION (MPO CODE ASSIGNED FOR LOCAL TRACKING/IDENTIFICATION – RELATED TO MTP)

SAN ANGELO MPO FY 2008-2011 TIP FINANCIAL SUMMARY

SOURCE HIGHWAY PROJECTS	CATEGORY OF WORK	FY 06		FY 08		FY 09		FY 10		FY 11		TOTAL	
		APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED
FHWA	Category 1 - Rehabilitation *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Maintenance *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 3 - Urban Area	\$2,000,000	\$2,000,000	\$12,000,000	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000	\$14,000,000
	Category 4 - Statewide	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Connectivity Corridors	\$4,151,065	\$4,151,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,151,065	\$4,151,065
	Category 6 - Consolidated	\$0	\$0	\$899,999	\$899,999	\$0	\$0	\$0	\$0	\$0	\$0	\$899,999	\$899,999
	Structure Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 8 - Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 9 - Enhancements	\$6,209,145	\$6,209,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,209,145	\$6,209,145
	Category 10 - Miscellaneous -	\$1,639,790	\$1,639,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,639,790	\$1,639,790
	supplemental transportation	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
	Category 11 - District	\$0	\$0	\$10,713,600	\$10,713,600	\$0	\$0	\$0	\$0	\$0	\$0	\$10,713,600	\$10,713,600
	Category 12 - Strategic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other - R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA Funds	ARRA Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$2,303,076	\$2,303,076	\$0	\$0	\$2,303,076	\$2,303,076
TOTAL FHWA	FEDERAL AND STATE	\$20,000,000	\$20,000,000	\$23,613,599	\$23,613,599	\$0	\$0	\$2,303,076	\$2,303,076	\$0	\$0	\$45,916,675	\$45,916,675
TRANSIT PROJECTS	HIGHWAY FUNDS	\$1,109,791	\$1,109,791	\$1,180,443	\$1,180,443	\$0	\$0	\$1,215,856	\$1,215,856	\$1,252,332	\$1,252,332	\$4,758,422	\$4,758,422
	Section 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 5310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 5309 & Surface	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$482,500	\$482,500	\$0	\$0	\$1,482,500	\$1,482,500
	Priority Projects	\$1,609,791	\$1,609,791	\$3,252,654	\$3,252,654	\$1,572,211	\$1,572,211	\$0	\$0	\$0	\$0	\$1,572,211	\$1,572,211
ARRA Funds	ARRA Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698,366	\$1,698,366	\$1,252,332	\$1,252,332	\$7,813,133	\$7,813,133
SUBTOTAL FTA	FEDERAL TRANSIT FUNDS	\$489,740	\$489,740	\$444,765	\$444,765	\$416,042	\$416,042	\$420,417	\$420,417	\$342,877	\$342,877	\$1,770,964	\$1,770,964
STATE	STATE MATCH	\$1,105,961	\$1,105,961	\$774,175	\$774,175	\$1,246,040	\$1,246,040	\$1,246,040	\$1,246,040	\$342,877	\$342,877	\$3,471,053	\$3,471,053
LOCAL	LOCAL MATCH	\$3,205,492	\$3,205,492	\$4,471,594	\$4,471,594	\$3,362,438	\$3,362,438	\$2,015,626	\$2,015,626	\$2,015,626	\$2,015,626	\$13,065,160	\$13,065,160
TOTAL	TOTAL FTA/STATE/LOCAL	\$20,000,000	\$20,000,000	\$23,613,599	\$23,613,599	\$2,303,076	\$2,303,076	\$2,303,076	\$2,303,076	\$0	\$0	\$45,916,675	\$45,916,675
TOTAL HIGHWAYS	FEDERAL/STATE HIGHWAY	\$3,205,492	\$3,205,492	\$4,471,594	\$4,471,594	\$3,362,438	\$3,362,438	\$2,015,626	\$2,015,626	\$2,015,626	\$2,015,626	\$13,065,160	\$13,065,160
TOTAL TRANSIT	TRANSIT PROJECTS	\$23,205,492	\$23,205,492	\$28,085,193	\$28,085,193	\$5,665,514	\$5,665,514	\$5,665,514	\$5,665,514	\$2,015,626	\$2,015,626	\$58,971,825	\$58,971,825
TOTAL TIP		\$23,205,492	\$23,205,492	\$28,085,193	\$28,085,193	\$5,665,514	\$5,665,514	\$5,665,514	\$5,665,514	\$2,015,626	\$2,015,626	\$58,971,825	\$58,971,825

TRANSPORTATION IMPROVEMENT PROGRAM
 SAN ANGELO MPO
 FY 2010
 GROUPED CSJ HIGHWAY PROJECTS

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost
San Angelo	Tom Green	0077-09-005	5000-00-957	BU 67-11	October 2007	C			\$3,040,942
Limits From:	Red Arroyo				Limits To:	U.S. 87			
Description:	Restoration of existing roadway				Amendment:				
Layman's Description:	Restoration and Rehabilitation of roadway				Revision Date:	06-03-09			
Type of Work	Federal Amount	State Amount	Local Match	Non Program Costs	Other Amount	Total Construction Cost			
Reconstruct roads and parking lots	\$3,040,942		0	0	0	\$3,040,942			
Total Project Cost Information:		Category sorted by:		Additional Explanatory Notes:					
Preliminary Engineering:		ARRA Funds	\$3,040,942						
ROW Purchase:									
Construction Engineering:									
Construction Cost:	\$3,040,942								
Contingencies:									
Indirect Costs:									
Bond Financing:									
Other Field:									
Total Project Cost:	\$3,040,942	Total	\$3,040,942	Project History:					

SAN ANGELO MPO FY 2008-2011 TIP FINANCIAL SUMMARY GROUPED CS,Js

SOURCE	CATEGORY OF WORK	FY 08		FY 09		FY 10		FY 11		TOTAL	
		APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED
HIGHWAY PROJECTS											
FHWA	Category 1 - Rehabilitation *	\$1,648,187	\$1,648,187	\$0	\$0	\$0	\$0	\$0	\$0	\$1,648,187	\$1,648,187
	Category 1 Fm Preventive Maintenance *	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
	Category 3 - Urban Area Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 4 - Statewide Connectivity Corridors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 6 - Consolidated Structure Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 9 - Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 10 - Miscellaneous - supplemental transportation projects	\$2,669,255	\$2,669,255	\$0	\$0	\$0	\$0	\$0	\$0	\$2,669,255	\$2,669,255
	Category 11 - District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 12 - Strategic Priority	\$0	\$0	\$0	\$0	\$3,040,942	\$3,040,942	\$0	\$0	\$0	\$0
	ARRA Funds	\$0	\$0	\$0	\$0	\$3,040,942	\$3,040,942	\$0	\$0	\$0	\$0
	Other - R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL FHWA	FEDERAL AND STATE HIGHWAY FUNDS	\$4,517,442	\$4,517,442	\$0	\$0	\$3,040,942	\$3,040,942	\$0	\$0	\$4,517,442	\$7,568,384
TOTAL TIP		\$4,517,442	\$4,517,442	\$0	\$0	\$3,040,942	\$3,040,942	\$0	\$0	\$4,517,442	\$4,517,442

**SAN ANGELO MPO
TRANSPORTATION IMPROVEMENT PROGRAM 2008-2011
HISTORY OF AMENDMENTS/REVISIONS**

Approval of adoption of the Draft 2008-2011 Transportation Improvement Program (TIP) for the San Angelo MPO – April 4, 2007.

Approval of adoption of the Final 2008-2011 Transportation Improvement Program (TIP) for the San Angelo MPO – May 2, 2007.

Amendment of FY 2008-2011 Transportation Improvement Program (TIP) to incorporate project limit change on FY 2008 Loop 306 @ FM 388 and FY 2009 Loop 306 @ FM 765 – October 11, 2007.

Amendment of the Draft FY 2008-2011 Transportation Improvement Program (TIP) to incorporate SAFETEA-LU Compliance – December 5, 2007.

Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) to incorporate SAFETEA-LU Compliance – January 24, 2008.

Administrative Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) to incorporate SAFETEA-LU Compliance Checklist – March 10, 2008. (Year of Expenditure Cost, Total Project Cost, TIP Financial Summary, Routine Maintenance)

Administrative Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) – June 12, 2008 (Added Request Pending and Earmark ID Number to Transit Projects, Separated Grouped CSJs from Highway Projects)

Amendment of the FY 2008-2011 Transportation Improvement Program (TIP) to incorporate Safe Routes to School Grant – March 4, 2009.

Amendment of the Draft FY 2008-2011 Transportation Improvement Program (TIP) to incorporate American Recovery and Reinvestment Act (ARRA) Projects and Funding including Lone Wolf Bridge and Transit Improvements and Approval of the Final Amendment to incorporate Safe Routes to School Grant - April 1, 2009.

Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) to incorporate American Recovery and Reinvestment Act (ARRA) Projects and Funding including Lone Wolf Bridge and Transit Improvements – May 6, 2009.

Amendment of the Draft FY 2008-2011 Transportation Improvement Program (TIP) to incorporate American Recovery and Reinvestment Act (ARRA) Projects and Funding including Ave N at College Hills Blvd and BU 67-H—June 3, 2009.

Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) to incorporate American Recovery and Reinvestment Act (ARRA) Projects and Funding including Ave N at College Hills Blvd and BU 67-H—July 1, 2009.

TXDOT SAN ANGELO DISTRICT

FY 2010

TXDOT DISTRICT: SAN ANGELO	CITY: OTHER	EST LETTING DATE: 01/2010
COUNTY: TOM GREEN	LIMITS FROM: RUNNELS COUNTY LINE RRMP 56.8	PHASE: C
HIGHWAY NUM: RL SO	LIMITS TO: DOT CROSSING 18 771 H RRMP 721.52	YOE COST: \$ 1,872,000
CSJ: 7107-09-004	MPO PROJECT NUM:	
REVISION DATE: 082009	PROJECT SPONSOR:	
DESCRIPTION: GRADE CROSSING AND RAILROAD REHABILITATION		

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 710709004
ANCESTOR CSJ(S): 710709900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
ARRA :	\$ 1,800,000
OTHER:	\$ 0
OTHER(R):	\$ 72,000
TOTAL:	\$ 1,872,000

PRELIMINARY ENGINEERING:	\$ 91,728
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 93,600
CONSTRUCTION COST:	\$ 1,872,000
CONTINGENCIES:	\$ 121,680
INDIRECT COSTS:	\$ 178,214
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 2,357,222

TYPE OF WORK:	GRADE CROSSING AND RAILROAD REHAB
FEDERAL AMOUNT:	\$ 1,800,000
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 72,000
TOTAL:	\$ 1,872,000

TXDOT SAN ANGELO DISTRICT

FY 2010

TXDOT DISTRICT: SAN ANGELO CITY: OTHER EST LETTING DATE 01/2010
 COUNTY: TOM GREEN LIMITS FROM: DOT CROSSING 21 475 A RRMP 68.5 PHASE: C
 HIGHWAY NUM: RL SO LIMITS TO: DOT CROSSING 18 771 H RRMP 721.52 YOE COST: \$ 1,248,000
 CSJ: 7107-09-005 MPO PROJECT NUM:
 REVISION DATE: 082009 PROJECT SPONSOR:

DESCRIPTION: GRADE CROSSING REHABILITATION
 REMARKS P1: CITY FEDERAL EARMARK \$1,000,000 AND LOCAL MATCH \$200,000

REMARKS P7:

CONTRACT CSJ:
 ANCESTOR CSJ(S): 710709900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

TOTAL FUNDING	
LC-LOCAL CONTRIBUTIONS:	\$ 1,200,000
OTHER:	\$ 0
OTHER(R):	\$ 48,000
TOTAL:	\$ 1,248,000

PRELIMINARY ENGINEERING:	\$ 61,152
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 93,600
CONSTRUCTION COST:	\$ 1,248,000
CONTINGENCIES:	\$ 87,360
INDIRECT COSTS:	\$ 118,810
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 1,608,922

TYPE OF WORK:	GRADE CROSSING REHABILITATION
FEDERAL AMOUNT:	\$ 0
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 1,200,000
OTHER AMOUNT:	\$ 48,000
TOTAL:	\$ 1,248,000

TXDOT SAN ANGELO DISTRICT

FY 2010

TXDOT DISTRICT:	SAN ANGELO	CITY:	OTHER	EST LETTING DATE	01/2010
COUNTY:	RUNNELS	LIMITS FROM:	COLEMAN COUNTY LINE RRMP 21.5	PHASE:	C
HIGHWAY NUM:	RL SO	LIMITS TO:	TOM GREEN COUNTY LINE RRMP 56.6	YOE COST:	\$ 1,081,600
CSJ:	7107-10-003	MPO PROJECT NUM:			
REVISION DATE:	082009	PROJECT SPONSOR:			

DESCRIPTION: GRADE CROSSING AND RAILROAD REHABILITATION

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 710709004

ANCESTOR CSJ(S): 710710900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 52,998
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 54,080
CONSTRUCTION COST:	\$ 1,081,600
CONTINGENCIES:	\$ 70,304
INDIRECT COSTS:	\$ 102,968
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 1,361,951

TYPE OF WORK:	GRADE CROSSING AND RAILROAD REHAB
FEDERAL AMOUNT:	\$ 1,040,000
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 41,600
TOTAL:	\$ 1,081,600

TOTAL FUNDING

ARRA :	\$ 1,040,000
OTHER:	\$ 0
OTHER(R):	\$ 41,600
TOTAL:	\$ 1,081,600

San Angelo District
FY 2009 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
August 09 Quarterly Revision

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$2,452,200		\$28,003,081		\$24,408,000		\$32,141,200		\$87,004,481	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$749,999		\$0				\$749,999	\$0
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$0		\$2,002,919		\$0		\$0		\$2,002,919	\$0
11	District Discretionary	\$0		\$0		\$0		\$0		\$0	\$0
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
ARRA FUNDS	American Recovery and Reinvestment Act	\$0		\$7,564,000		\$24,020,000		\$0		\$31,584,000	\$0
LC	Local Contributions	\$0		\$665,000		\$538,955		\$0		\$1,203,955	\$0
	Other R	\$411,800		\$14,101,141		\$5,149,789		\$5,459,440		\$25,122,170	\$0
	Total	\$2,864,000	\$0	\$53,086,140	\$0	\$54,116,744	\$0	\$37,600,640	\$0	\$147,667,524	\$0

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$24,754,799	\$19,526,400	\$25,712,960	\$69,994,159
State	\$2,452,200	\$6,001,200	\$4,881,600	\$6,428,240	\$19,763,240
Local Contributions	\$0	\$665,000	\$538,955	\$0	\$1,203,955
Other R	\$411,800	\$14,101,141	\$5,149,789	\$5,459,440	\$25,122,170
ARRA FUNDING	\$0	\$7,564,000	\$24,020,000	\$0	\$31,584,000
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$2,864,000	\$53,086,140	\$54,116,744	\$37,600,640	\$147,667,524