

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**SAN ANTONIO DISTRICT
AUGUST FY 2009
Quarterly Revisions**

8-01-2009



July 31, 2009

Mr. Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Attention: Clay R. Smith, P. E.
Director of Transportation Planning Development

Reference: Roadway Amendments to the FY 2008-2011 Transportation Improvement Program

Dear Mr. Medina:

Enclosed for your files and further action are roadway amendments to the FY 2008-2011 Transportation Improvement Program. The updated financial summary is also attached.

These amendments were approved by the MPO Transportation Policy Board at their meeting on July 27, 2009.

Please call me at 210-227-8651 if you have any questions or if additional information is needed.

Sincerely,

Jeanne Geiger
Deputy Director

Attachment

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2009 AMENDMENTS
2010 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 324	CS	09/2009	C	BxCo	H2NE 3034.0 4C03	\$3,275,400
Limits From:		In Bexar County on Bulverde Road				Limits To: at Evans		
Description:		Widen existing for left turn lanes (all locations)						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
Amendment 4th Qtr 09 - move from FY 2009 to FY 2010								7 - STP-MM \$3,275,400
Total Project Cost Information (uses TxDOT %s):								Other \$0
								Other \$0
								Other \$0
Preliminary Engineering	\$160,495	Type of Work	Operational		Additional Explanatory Notes:		none	
ROW Purchase:	\$0	YOE Cost Breakdown:		Project History:		7/09 - move from FY 09 to FY 10; 7/08 - incr cost from \$2.4M & move FY 08 to 09; 4/07 - move 2007 to 2008 & incr cost from \$1.7M; originally scheduled for FY 2002; original cost was \$113,300		
Construction Engineering:	\$196,500	Federal Amount:	\$2,620,320					
Construction Cost:	\$3,275,400	State Amount	\$0					
Contingencies:	\$229,278	Local Match:	\$655,080					
Indirect Costs:	\$124,138	Non Program Costs:	\$0					
Bond Financing:	\$0	YOE Cost:	\$3,275,400					
Other Field:	\$0							
Total Project Cost:	\$3,985,811							
San Antonio	Bexar	915 - 12 - 329	CS	09/2009	C	CoSA	H1NE 3042.0 4C03	\$4,000,000
Limits From:		In San Antonio on Jones Maltsberger				Limits To: Fr: US 281 To: East of UPRR Tracks		
Description:		Reconstruct and expand from 3 to 4 lanes						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
Amendment 4th Qtr 09 - move from FY 2009 to FY 2010								7 - STP-MM \$3,351,187
Total Project Cost Information (uses TxDOT %s):								ARRA (MPO) \$500,000
								Local Contribution \$148,813
								Other \$0
Preliminary Engineering	\$196,000	Type of Work	Added Capacity: Non - Toll		Additional Explanatory Notes:		Supplement project w/\$0.5M in ARRA funding	
ROW Purchase:	\$0	YOE Cost Breakdown:		Project History:		7/09 - move from FY 2009 to FY 2010; 3/09 - supp w/\$0.5M ARRA; 7/08 - 08 to 09; 1/08 - incr from \$2,251,187; 10/07 - incr from \$2.187M; 4/07 - incr cost from 2.120M; 1/07 - incr from \$2M; 4/06 - incr from \$1,250,000 &		
Construction Engineering:	\$240,000	Federal Amount:	\$3,180,950					
Construction Cost:	\$4,000,000	State Amount	\$0					
Contingencies:	\$280,000	Local Match:	\$670,237					
Indirect Costs:	\$172,400	Non Program Costs:	\$148,813					
Bond Financing:	\$0	YOE Cost:	\$4,000,000					
Other Field:	\$0							
Total Project Cost:	\$4,888,400							
San Antonio	Bexar	915 - 12 - 465	CS	09/2009	R	CoSA	3681.0	\$1,200,000
Limits From:		On Walters Street				Limits To: From: IH 35 To: Fort Sam Houston Main Gate		
Description:		ROW Acquisition						
								<u>Category sorted by:</u> <u>7 - Metro Mobility</u>
Amendment 4th Qtr 09 - move from FY 2009 to FY 2010								7 - STP-MM \$1,200,000
Total Project Cost Information (uses TxDOT %s):								Other \$0
								Other \$0
								Other \$0
Preliminary Engineering	\$0	Type of Work	ROW Purchase		Additional Explanatory Notes:		none	
ROW Purchase:	\$1,200,000	YOE Cost Breakdown:		Project History:		7/09 - move 09 to 10; 7/08 - move 08 to 09; project added in 1/07 per CoSA staff request at 11/06/06 TIP Quarterly meeting		
Construction Engineering:	\$0	Federal Amount:	\$960,000					
Construction Cost:	\$0	State Amount	\$0					
Contingencies:	\$0	Local Match:	\$240,000					
Indirect Costs:	\$0	Non Program Costs:	\$0					
Bond Financing:	\$0	YOE Cost:	\$1,200,000					
Other Field:	\$0							
Total Project Cost:	\$1,200,000							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2009 AMENDMENTS**

2010 Projects

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 12 - 978	VA	09/2009	C	TxDOT/VIA	3685.1	\$18,000,000	
Limits From:		Medical Center		Limits To: Downtown via Fredericksburg Road Corridor					
Description:		Overlay and widen existing roadway to accommodate bus rapid transit					<u>Category sorted by:</u> <u>7 - Metro Mobility</u>		
Amendment		4th Qtr 09 - consolidate w/0915-12-982							
Total Project Cost Information (uses TxDOT %s):				Type of Work		Bus Rapid Transit		Additional Explanatory Notes:	
Preliminary Engineering	\$882,000							10/08 - moved for financial constraint; fixed amount	
ROW Purchase:	\$0							Project History:	
Construction Engineering:	\$900,000			YOE Cost Breakdown:				7/09 - consolidate w/0915-12-982;	
Construction Cost:	\$18,000,000			Federal Amount:		\$14,400,000		4/09 - move FY 09 to FY 10;	
Contingencies:	\$1,260,000			State Amount		\$3,600,000		10/08 - removing \$10M per TxDOT "dollar-for-dollar"	
Indirect Costs:	\$682,200			Local Match:		\$0		reduction req, split project; proj will be reinstated ASAP; 1/07 - proj added to TIP	
Bond Financing:	\$0			Non Program Costs:		\$0			
Other Field:	\$0			YOE Cost:		\$18,000,000			
Total Project Cost:	\$21,724,200								
San Antonio	Bexar	915 - 12 - 982	VA	09/2009	C	TxDOT/VIA	3685.0	\$0	
Limits From:		Medical Center		Limits To: Downtown via Fredericksburg Road Corridor					
Description:		Overlay and widen existing roadway to accommodate bus rapid transit					<u>Category sorted by:</u> <u>7 - Metro Mobility</u>		
Amendment		4th Qtr 09 - delete/consolidate with 0915-12-978							
Total Project Cost Information (uses TxDOT %s):				Type of Work		Bus Rapid Transit		Additional Explanatory Notes:	
Preliminary Engineering	\$0							10/08 - removed \$10M per TxDOT's "dollar-for-dollar" reduction requirement; fixed amount	
ROW Purchase:	\$0							Project History:	
Construction Engineering:	\$0			YOE Cost Breakdown:				7/09 - delete/consolidate with CSJ 0915-12-978 (delete); 10/08 - removing \$10M per TxDOT "dollar-for-dollar" reduction requirement, split project; project will be reinstated ASAP; 1/07 - project added to TIP	
Construction Cost:	\$0			Federal Amount:		\$0			
Contingencies:	\$0			State Amount		\$0			
Indirect Costs:	\$0			Local Match:		\$0			
Bond Financing:	\$0			Non Program Costs:		\$0			
Other Field:	\$0			YOE Cost:		\$0			
Total Project Cost:	\$0								
San Antonio	Bexar	915 - 12 - 349	CS	09/2009	C	CoSA	H15DT 3067.0 15FD0	\$2,218,200	
Limits From:		Along the San Antonio River		Limits To: From 0.1 Mi S of Alamo St. To: Guenther					
Description:		Eagleland/Riverwalk link to Mission Trails - Pedestrian Phase					<u>Category sorted by:</u> <u>10 - Misc</u>		
Amendment		4th Qtr 09 - move from FY 2009 to FY 2010							
Total Project Cost Information (uses TxDOT %s):				Type of Work		Pedestrian		Additional Explanatory Notes:	
Preliminary Engineering	\$108,692							TEA-21 Federal Demo Project	
ROW Purchase:	\$0							Project History:	
Construction Engineering:	\$133,092			YOE Cost Breakdown:				7/09- move from FY 2009 to FY 2010; 7/08 - move 08 to 09; 4/07 - decr cost from \$2.5M; 1/07 - incr cost from \$1.9M; 1/06 - moved back into TIP; rev limits & cost; local contrib of \$293,823 due to cost incr and fixed federal amt	
Construction Cost:	\$2,218,200			Federal Amount:		\$1,539,502			
Contingencies:	\$155,274			State Amount		\$0			
Indirect Costs:	\$84,070			Local Match:		\$384,875			
Bond Financing:	\$0			Non Program Costs:		\$293,823			
Other Field:	\$0			YOE Cost:		\$2,218,200			
Total Project Cost:	\$2,699,328								

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2009 AMENDMENTS**

2010 Projects

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	5000 - 0 - 32	Other	08/2010	P	ASAICRD	3406.1	\$7,646,184	
Limits From:		Austin-San Antonio Corridor Projects -				Limits To: Proposed Engineering & Analytical Studies			
Description:		Proposed Engineering & Analytical Studies							
Amendment 4th Qtr 09 - move from FY 2009 to FY 2010									
Total Project Cost Information (uses TxDOT %s):								<u>Category sorted by:</u> <u>10 - Misc</u> 10 - Misc \$7,646,184 Other \$0 Other \$0 Other \$0	
Preliminary Engineering	\$0	Type of Work	Planning	Additional Explanatory Notes:		none			
ROW Purchase:	\$0	YOE Cost Breakdown:		Project History:		7/09 - move from FY 2009 to FY 2010; 1/09 - move from 2008 to 2009; 4/03 - project added			
Construction Engineering:	\$0	Federal Amount:	\$7,646,184						
Construction Cost:	\$0	State Amount	\$0						
Contingencies:	\$0	Local Match:	\$0						
Indirect Costs:	\$0	Non Program Costs:	\$0						
Bond Financing:	\$0	YOE Cost:	\$7,646,184						
Other Field:	\$7,646,184								
Total Project Cost:	\$7,646,184								
San Antonio	Bexar	253 - 4 - 139	US 281	01/2010	C	ARMA	3784.0	\$145,207,335	
Limits From:		at Loop 1604				Limits To: -			
Description:		Expand interchange with 4 direct conn's (Phase 1)							
Amendment 4th Qtr 09 - revise total project cost information									
Total Project Cost Information (uses TxDOT %s):								<u>Category sorted by:</u> <u>ARRA</u> ARRA (TTC) \$60,000,000 2 - Prop 14 \$60,000,000 ARRA (MPO) \$20,000,000 Other \$5,207,335	
Preliminary Engineering	\$6,040,732	Type of Work	Interchange: Non - Toll	Additional Explanatory Notes:		Alamo Regional Mobility Authority project; TxDOT is contributing \$5,207,335 for indirect costs; 2/09 - rec'd \$60M in ARRA, \$60M			
ROW Purchase:	\$0	YOE Cost Breakdown:		Project History:		7/09 - revise total project cost information per ARMA 2/09 - revise funding categories and scope			
Construction Engineering:	\$9,520,193	Federal Amount:	\$80,000,000						
Construction Cost:	\$120,814,636	State Amount	\$60,000,000						
Contingencies:	\$3,624,439	Local Match:	\$0						
Indirect Costs:	\$5,207,336	Non Program Costs:	\$5,207,335						
Bond Financing:	\$0	YOE Cost:	\$145,207,335						
Other Field:	\$0								
Total Project Cost:	\$145,207,335								
San Antonio	Bexar	253 - 4 - 140	US 281	09/2009	C	ARMA	3801.0	\$8,054,466	
Limits From:		Redland Road				Limits To: North of Marshall Road			
Description:		Operational improvements and reconfigure intersections at Encino Rio, Evans, Stone Oak and Marshall Road							
Amendment 4th Qtr 09 - move from 09 to 10, rev total proj cost info & correct CoSA contrib									
Total Project Cost Information (uses TxDOT %s):								<u>Category sorted by:</u> <u>ARRA</u> ARRA (MPO) \$5,700,000 ATD \$1,600,000 Local Contribution \$480,000 Other \$274,466	
Preliminary Engineering	\$619,673	Type of Work	Operational	Additional Explanatory Notes:		Alamo Regional Mobility Authority project; TxDOT is contributing \$274,466 for indirect costs; added 3/23/09 and received \$5.7M in			
ROW Purchase:	\$0	YOE Cost Breakdown:		Project History:		7/09 - move from FY 09 to FY 10, rev total project cost info per ARMA & correct CoSA contrib; 3/23/09 - ARRA project added			
Construction Engineering:	\$473,193	Federal Amount:	\$5,700,000						
Construction Cost:	\$638,680	State Amount	\$0						
Contingencies:	\$318,434	Local Match:	\$0						
Indirect Costs:	\$274,486	Non Program Costs:	\$2,354,466						
Bond Financing:	\$0	YOE Cost:	\$8,054,466						
Other Field:	\$0								
Total Project Cost:	\$8,054,466								

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2009 AMENDMENTS**

2010 Projects

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 402	CS	09/2009	C	CoSA	8001.0	\$2,999,853
Limits From:		Along Salado Creek from Houston Street			Limits To: Fr: Houston Street To: Jack White Park, N of Old Seguin Road			
Description:		Constructing Hike & Bike Trails (Ph II) along Salado Creek						
Amendment 4th Qtr 09 - move from FY 2009 to FY 2010 & revise funding categories per TxD								<u>Category sorted by:</u> <u>ARRA</u>
Total Project Cost Information (uses TxDOT %s):								ARRA (TE) \$1,699,894
Preliminary Engineering	\$146,993	Type of Work		Bicycle/Pedestrian	Additional Explanatory Notes:		ARRA (MPO) \$500,000	
ROW Purchase:	\$0	YOE Cost Breakdown:			Project History:		Cat 9 + Match \$374,985	
Construction Engineering:	\$179,991	Federal Amount:	\$2,499,882	7/09 - move FY 09 to FY 10 & repl TE w/ARRA per TxDOT);		Local Contribution \$424,974		
Construction Cost:	\$2,999,853	State Amount	\$0	3/23/09 - suppl w/ARRA;				
Contingencies:	\$209,990	Local Match:	\$499,971	(consolidate for August STIP amendment); 7/08 - move 08 to 09; 4/08- incr fr \$2,499,853 (CoSA resp); 10/07 - update proj				
Indirect Costs:	\$129,294	Non Program Costs:	\$0					
Bond Financing:	\$0	YOE Cost:	\$2,999,853					
Other Field:	\$0							
Total Project Cost:	\$3,666,121							
San Antonio	Bexar	915 - 12 - 467	CS	12/2009	C	CoSA	3799.0	\$750,000
Limits From:		0.1 Mi South of Alamo Street			Limits To: Lonestar			
Description:		Eagleland/Riverwalk Link to Mission Trails						
Amendment 4th Qtr 09 - correct funding categories								<u>Category sorted by:</u> <u>ARRA</u>
Total Project Cost Information (uses TxDOT %s):								ARRA (MPO) \$750,000
Preliminary Engineering	\$36,750	Type of Work		Pedestrian	Additional Explanatory Notes:		Other \$0	
ROW Purchase:	\$0	YOE Cost Breakdown:			Project History:		Other \$0	
Construction Engineering:	\$67,500	Federal Amount:	\$750,000	7/27/09 - correct funding categories; 3/23/09 - ARRA project added		Other \$0		
Construction Cost:	\$750,000	State Amount	\$0					
Contingencies:	\$60,000	Local Match:	\$0					
Indirect Costs:	\$32,325	Non Program Costs:	\$0					
Bond Financing:	\$0	YOE Cost:	\$750,000					
Other Field:	\$0							
Total Project Cost:	\$946,575							
San Antonio	Bexar	2452 - 3 - 103	Loop 1604	01/2010	C	TxDOT	3648.0	\$12,176,707
Limits From:		FM 78			Limits To: Graytown Road			
Description:		Expand from 2 lanes to 4 lane divided						
Amendment 4th Qtr 09 - remove ROW costs from Total Proj Cost; no change to constr cost								<u>Category sorted by:</u> <u>ARRA</u>
Total Project Cost Information (uses TxDOT %s):								ARRA (TTC) \$8,176,707
Preliminary Engineering	\$596,659	Type of Work		Added Capacity: Non - Toll	Additional Explanatory Notes:		7 - STP-MM \$4,000,000	
ROW Purchase:	\$0	YOE Cost Breakdown:			Project History:		Other \$0	
Construction Engineering:	\$608,835	Federal Amount:	\$11,376,707	ACCD related; 2/26/09 - rec'd ARRA (ESP) from TTC		Other \$0		
Construction Cost:	\$12,176,707	State Amount	\$800,000	7/09 - remove ROW costs from total project cost; 2/09 - rev fund cats (ARRA) and move 09 to 10;				
Contingencies:	\$852,369	Local Match:	\$0	4/08 - incr cost from \$10M to \$14M (\$4M from STP-MM);				
Indirect Costs:	\$524,816	Non Program Costs:	\$0	10/07 - revise limits & move from FY 2008 to FY 2009; 4/07 - decr				
Bond Financing:	\$0	YOE Cost:	\$12,176,707					
Other Field:	\$0							
Total Project Cost:	\$14,759,386							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2009 AMENDMENTS
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	253 - 4 - 138	US 281	09/2010	C	ARMA	3781.0	\$475,775,424
Limits From:		0.2 Mi N of Loop 1604			Limits To: Bexar/Comal County Line			
Description:		Expand to 6 lane expy (toll 4 new MLs) and non-toll outer lanes						
								<i>Category sorted by:</i> <u>2 - Metro Corridor</u>
Amendment 4th Qtr 09 - move from FY 2009 to FY 2011								2 - Metro Corridor (TMF) \$112,220,000
								Bonds \$218,410,672
								TIFIA \$121,185,000
								Other \$23,959,752
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering	\$16,215,348	Type of Work	Added Capacity: Toll		Additional Explanatory Notes:	Alamo Regional Mobility Authority project; project is subject to the NEPA EIS process		
ROW Purchase:	\$83,000,000	YOE Cost Breakdown:		Project History:			7/09 - move from FY 09 to FY 11; 1/09 - move from FY 08 to FY 09; 1/08 - project was reconfigured from 0253-04-137, 0253-04-112 and 0253-04-093	
Construction Engineering:	\$13,237,018	Federal Amount:	\$0					
Construction Cost:	\$330,925,456	State Amount	\$112,220,000					
Contingencies:	\$19,855,527	Local Match:	\$363,555,424					
Indirect Costs:	\$12,542,075	Non Program Costs:	\$0					
Bond Financing:	\$0	YOE Cost:	\$475,775,424					
Other Field:	\$0							
Total Project Cost:	\$475,775,424							
San Antonio	Bexar	2452 - 1 - 910	Loop 1604	09/2010	C	ARMA	3782.0	\$243,609,320
Limits From:		0.3 Mi S of West Military Drive			Limits To: SH 16			
Description:		Expand to 6 & 8 lane expy (toll new MLs), non-toll outer lanes & construct interchange @ SH 151 (Toll Connectors - Phase 1)						
								<i>Category sorted by:</i> <u>2 - Metro Corridor</u>
Amendment 4th Qtr 09 - move from FY 2009 to FY 2011								2 - Metro Corridor (TMF) \$34,507,200
								Bonds \$126,012,640
								TIFIA \$69,700,886
								Other \$13,388,594
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering	\$9,623,689	Type of Work	Added Capacity: Toll		Additional Explanatory Notes:	Alamo Regional Mobility Authority project; project is subject to the NEPA EIS process		
ROW Purchase:	\$10,500,000	YOE Cost Breakdown:		Project History:			7/09 - move from FY 2009 to FY 2011; 1/08 - project was reconfigured from 2452-01-021	
Construction Engineering:	\$7,856,073	Federal Amount:	\$0					
Construction Cost:	\$196,401,620	State Amount	\$34,507,200					
Contingencies:	\$11,784,109	Local Match:	\$0					
Indirect Costs:	\$7,443,629	Non Program Costs:	\$209,102,120					
Bond Financing:	\$0	YOE Cost:	\$243,609,320					
Other Field:	\$0							
Total Project Cost:	\$243,609,320							
San Antonio	Bexar	2452 - 2 - 915	Loop 1604	09/2010	C	ARMA	3783.0	\$202,561,595
Limits From:		SH 16			Limits To: 0.5 Mi W of FM 1535 (NW Military)			
Description:		Expand 4 & 8 lane expy (toll new MLs), non-toll outer lanes & construct interchange @ IH 10 W (Toll Connectors - Phase 1)						
								<i>Category sorted by:</i> <u>2 - Metro Corridor</u>
Amendment 4th Qtr 09 - move from FY 2009 to FY 2011								2 - Metro Corridor (TMF) \$28,692,800
								Bonds \$104,779,740
								Other \$57,956,414
								Other \$11,132,641
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering	\$8,362,556	Type of Work	Added Capacity: Toll		Additional Explanatory Notes:	Alamo Regional Mobility Authority project; project is subject to the NEPA EIS process		
ROW Purchase:	\$0	YOE Cost Breakdown:		Project History:			7/09 - move from FY 2009 to FY 2011; 1/08 - reconfigure project from 0072-08-111 and 2452-02-078	
Construction Engineering:	\$6,826,577	Federal Amount:	\$0					
Construction Cost:	\$170,664,416	State Amount	\$28,692,800					
Contingencies:	\$10,239,865	Local Match:	\$0					
Indirect Costs:	\$6,468,181	Non Program Costs:	\$173,868,796					
Bond Financing:	\$0	YOE Cost:	\$202,561,595					
Other Field:	\$0							
Total Project Cost:	\$202,561,595							

San Antonio - Bexar County Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs
4th Quarter 2009 Amendments

Funding by Category

As of July 27, 2009

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$5,081,884	\$5,081,884	\$0	\$0	\$0	\$0	\$0	\$0	\$5,081,884	\$5,081,884
2	Metropolitan Area (TMA) Corridor Projects	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$60,000,000	\$60,000,000	\$242,420,000	\$242,420,000	\$322,420,000	\$322,420,000
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$22,860,926	\$22,860,926	\$15,656,680	\$15,656,680	\$11,719,223	\$11,719,223	\$1,614,180	\$1,614,180	\$51,851,009	\$51,851,009
7	Metro Mobility and Rehabilitation	\$40,158,979	\$40,158,979	\$2,047,000	\$37,100,000	\$55,424,882	\$27,280,000	\$23,307,000	\$24,000,000	\$120,937,861	\$128,538,979
8	Safety	\$215,700	\$215,700	\$1,164,800	\$1,164,800	\$0	\$0	\$0	\$0	\$1,380,500	\$1,380,500
9	Transportation Enhancements	\$1,424,431	\$1,424,431	\$2,879,293	\$2,879,293	\$2,924,985	\$2,924,985	\$0	\$0	\$7,228,709	\$7,228,709
10	Supplemental Transportation Projects	\$13,410,384	\$13,410,384	\$9,570,561	\$9,570,561	\$20,077,945	\$20,077,945	\$5,488,900	\$5,488,900	\$48,547,790	\$48,547,790
11	District Discretionary	\$30,474,515	\$30,474,515	\$1,713,654	\$1,713,654	\$0	\$0	\$0	\$0	\$32,188,169	\$32,188,169
12	Strategic Priority	\$46,527,600	\$46,527,600	\$0	\$0	\$0	\$0	\$17,266,763	\$18,000,000	\$63,794,363	\$64,527,600
ARRA	American Recovery and Reinvestment Act	\$0	\$0	\$0	\$0	\$112,776,601	\$112,776,601	\$0	\$0	\$112,776,601	\$112,776,601
LC	Local Contributions	\$32,397,509	\$32,397,509	\$775,063	\$775,063	\$50,239,092	\$50,239,092	\$983,575,445	\$983,575,445	\$1,066,987,109	\$1,066,987,109
	Total	\$202,551,928	\$202,551,928	\$43,807,051	\$78,860,051	\$313,162,728	\$285,017,846	\$1,273,672,288	\$1,275,098,525	\$1,833,193,995	\$1,841,528,350

Note: Category 7 Authorized Amounts by year are from the current UTP; any unspent FY 2009 funding will be carried over to FY 2010 thereby ensuring financial constraint on an annual basis.

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$51,583,410	\$4,926,293	\$58,349,867	\$23,307,000	\$138,166,570
State	\$118,571,009	\$38,105,695	\$91,797,168	\$266,789,843	\$515,263,715
Local Contributions	\$32,397,509	\$775,063	\$50,239,092	\$983,575,445	\$1,066,987,109
ARRA	\$0	\$0	\$112,776,601	\$0	\$112,776,601
Other	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$202,551,928	\$43,807,051	\$313,162,728	\$1,273,672,288	\$1,833,193,995