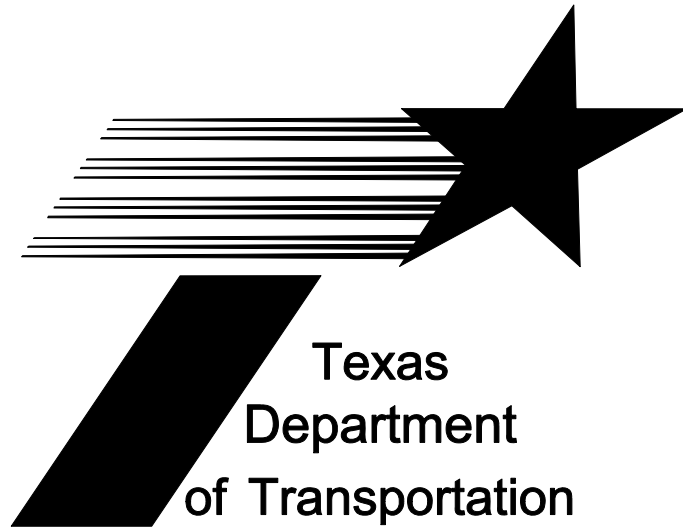


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM**

FY 2008-2011

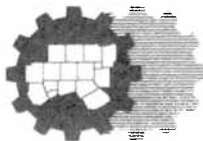


TRANSIT

DALLAS / FORT WORTH DISTRICT

**AUGUST FY 2009
Quarterly Revisions**

8-01-2009



North Central Texas Council Of Governments

July 31, 2009

Mr. Mark Young, P.E.
Regional Planning Engineer
Texas Department of Transportation
910-A North Watson Road
Arlington, TX 76011

Dear Mr. Young:

Enclosed are the August 2009 Quarterly Transit Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth (DFW) Metropolitan Area. The following attachments are provided:

- Attachment 1 STIP Revisions, TxDOT Fort Worth Transit Section
- Attachment 2 Modification Forms Supporting STIP Revisions in Attachment 1
- Attachment 3 STIP Revisions, TxDOT Dallas Transit Section
- Attachment 4 Modification Forms Supporting STIP Revisions in Attachment 3
- Attachment 5 Transit Financial Summary, Fort Worth
- Attachment 6 Transit Financial Summary, Dallas

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and the Mobility 2030-2009 Amendment.

If you need any additional information to transmit these STIP revisions to Lori Morel, TxDOT Transportation Planning & Programming Division, and Kelly Kirkland, TxDOT Public Transportation Division, please contact Marcos Narvaez or me at 817/608-2349.

Sincerely,

Christie Jestis
Program Manager

RP:lp
Attachments

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District
Karen Dunlap, Public Transportation Division, TxDOT
Lynn Hayes, Community Planner, FTA Region 6
Mary Hobson, Public Transportation Coordinator, TxDOT Fort Worth District
Kelly Kirkland, Public Transportation Division, TxDOT
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Lori Morel, Transp. Planner, Transportation Planning & Programming Div., TxDOT
Ann Polk, Public Transportation Coordinator, TxDOT Dallas District
Bill Riley, P.E., Dir. of Transp. Planning & Development, TxDOT Fort Worth District
Kelly Selman, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Michelle Bloomer, Program Manager, NCTCOG

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12348.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Shop Equipment	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12349.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$27,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$6,800
		Total Cost of Project (YOE):	\$34,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12387.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicle (83/17 split)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12121.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$8,560
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,140
		Total Cost of Project (YOE):	\$10,700
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Decrease Funding and Revise Scope		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12154.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$4,740
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$4,740
		Total Cost of Project (YOE):	\$9,480
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12382.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12380.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Lease Vehicle Storage Facility	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12381.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$64,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Long Range Transportation Planning - System Level	Local Share:	\$16,000
		Total Cost of Project (YOE):	\$80,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12247.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$12,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$3,229
		Total Cost of Project (YOE):	\$16,145
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12122.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$4,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$1,000
		Total Cost of Project (YOE):	\$5,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12246.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$53,035
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$53,035
		Total Cost of Project (YOE):	\$106,070
MTP Reference:	TC1002, TC 1001	Revision Date:	08/2009
Request:	Add Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12351.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$19,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$4,800
		Total Cost of Project (YOE):	\$24,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12350.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase expansion vehicle	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12121.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$12,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$3,000
		Total Cost of Project (YOE):	\$15,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Refine Scope		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12154.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$37,565
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$37,565
		Total Cost of Project (YOE):	\$75,130
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Add Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12379.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12378.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Surveillance/Security Equipment	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12377.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Lease Vehicle Storage Facility	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12247.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$32,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$8,000
		Total Cost of Project (YOE):	\$40,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Increase Funding		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12376.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12122.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$8,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,000
		Total Cost of Project (YOE):	\$10,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12246.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$137,270
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$137,270
		Total Cost of Project (YOE):	\$274,540
MTP Reference:	TC1002, TC1001	Revision Date:	08/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12473.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$410,400
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	"CNG Bus Replacement, Fort Worth Transportation Authority" (E2009-BUSP-838) Purchase Replacement Vehicles (90/10 split); <30 foot	Local Share:	\$45,600
		Total Cost of Project (YOE):	\$456,000
MTP Reference:	TC1001, TC1002	Revision Date:	08/2009
Request:	Add Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12472.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$1,014,600
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	"CNG Bus Replacement, Fort Worth Transportation Authority" (E2009-BUSP-838) Purchase Replacement Vehicles (90/10 split); 40 ft	Local Share:	\$112,733
		Total Cost of Project (YOE):	\$1,127,333
MTP Reference:	TC1001, TC1002	Revision Date:	08/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12044.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering & Design: SW/NE Rail Design	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	08/2009
Request:	Delete - Earmark Not Received		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12045.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	08/2009
Request:	Delete - Earmark Not Received		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12462.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$879,796
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$219,949
		Total Cost of Project (YOE):	\$1,099,745
MTP Reference:	TC1001, TC1002	Revision Date:	08/2009
Request:	Add Project, Fixed Guideway Modernization - August 2009		

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-788 STIP Revision Required?: YES

NCTCOG Project Code(s): 12348.08, 12121.08, 12387.08, 12349.08, 12154.08

NCTCOG TIP Page Number(s): VII-131 MTP Reference(s): TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRAN CITY/COUNTY TRANSPORTATION-- FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

CLETRAN

PROJECT DETAILS FOR CLETRAN CITY/COUNTY TRANSPORTATION PROJECTS/MODIFICATION 2008-788 - FY08 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM ¹	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ²	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12348.08	2008	5307	Bus: Support Facilities and Equipment	Acquisition of Shop Equipment	Capital	\$ 5,538	\$ 4,430	\$ -	\$ 1,108
12121.08	2008	5307	Bus: Other Capital Program Items	System Preventive Maintenance (3 vehicles)	Capital	\$ 15,000	\$ 12,000	\$ -	\$ 3,000
12387.08	2008	5307	Bus: Revenue Rolling Stock	Purchase (1) Replacement Vehicle, <30 foot (83/17 split)	Capital	\$ 29,000	\$ 24,070	\$ -	\$ 4,930
						\$ 49,538	\$ 40,500	\$ -	\$ 9,038

Current Request: REFINE FY08 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM ¹	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ²	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12348.08	2008	5307	Bus: Support Facilities and Equipment	Acquisition of Shop Equipment	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12121.08	2008	5307	Bus: Other Capital Program Items	System Preventive Maintenance	Capital	\$ 10,700	\$ 8,560	\$ -	\$ 2,140	Decrease Funding, Revise Scope
12387.08	2008	5307	Bus: Revenue Rolling Stock	Purchase Replacement Vehicle, (83/17 split)	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12349.08	2008	5307	Bus: Other Capital Program Items	Project Administration	Capital	\$ 34,000	\$ 27,200	\$ -	\$ 6,800	Add Project
12154.08	2008	5307	Operating Assistance	Urbanized Area/Rural Provider Operating Assistance	Operating	\$ 9,480	\$ 4,740	\$ -	\$ 4,740	Add Project
						\$ 54,180	\$ 40,500	\$ -	\$ 13,680	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-781

STIP Revision Required?: YES

NCTCOG Project Code(s): 12122.08, 12247.08, 12380.08, 12381.08, 12382.08, 12246.08

NCTCOG TIP Page Number(s): VII-134, VII-135, VII-136

MTP Reference(s): TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES (PTS)-- FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

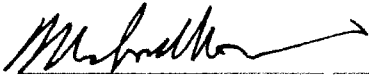
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

PTS

PROJECT DETAILS FOR PUBLIC TRANSIT SERVICES (PTS) TRANSPORTATION PROJECTS/MODIFICATION 2008-781 - FY 2008 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ¹	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12122.08	2008	5307	Bus: Other Capital Program Items	System Preventive Maintenance (4 vehicles)	Capital	\$ 30,000	\$ 24,000	\$ -	\$ 6,000
12247.08	2008	5307	Bus: Other Capital Program Items	Project Administration	Capital	\$ 16,145	\$ 12,916	\$ -	\$ 3,229
12380.08	2008	5307	Bus: Support Facilities & Equipment	Lease Vehicle Storage Facility	Capital	\$ 24,000	\$ 19,200	\$ -	\$ 4,800
12381.08	2008	5307	Planning: Long Range Transportation Planning	Long Range Transportation Planning - System Level	Planning	\$ 80,000	\$ 64,000	\$ -	\$ 16,000
12382.08	2008	5307	Bus: Support Facilities & Equipment	Acquisition of ADP Software	Capital	\$ 17,293	\$ 13,835	\$ -	\$ 3,458
						\$ 167,438	\$ 133,951	\$ -	\$ 33,487

Current Request: REFINE FY08 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ¹	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12122.08	2008	5307	Bus: Other Capital Program Items	System Preventive Maintenance	Capital	\$ 5,000	\$ 4,000	\$ -	\$ 1,000	Decrease Funding
12247.08	2008	5307	Bus: Other Capital Program Items	Project Administration	Capital	\$ 16,145	\$ 12,916	\$ -	\$ 3,229	No Change
12380.08	2008	5307	Bus: Support Facilities & Equipment	Lease Vehicle Storage Facility	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12381.08	2008	5307	Planning: Long Range Transportation Planning	Long Range Transportation Planning - System Level	Planning	\$ 80,000	\$ 64,000	\$ -	\$ 16,000	No Change
12382.08	2008	5307	Bus: Support Facilities & Equipment	Acquisition of ADP Software	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12246.08	2008	5307	Operating Assistance	Urbanized Area/Rural Provider Assistance	Operating	\$ 106,070	\$ 53,035	\$ -	\$ 53,035	Add Project
						\$ 207,215	\$ 133,951	\$ -	\$ 73,264	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-787 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12350.09, 12351.09, 12121.09, 12154.09

NCTCOG TIP Page Number(s): VII-148, VII-149 **MTP Reference(s):** TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRAN CITY/COUNTY TRANSPORTATION-- FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT


Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

CLETRAN

PROJECT DETAILS FOR CLETRAN CITY/COUNTY TRANSPORTATION PROJECTS/MODIFICATION 2008-787 - FY 2009 SECTION 5307

Original Funding Amount									
PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM ¹	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ²	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12360.09	2009	5307	Bus: Revenue Rolling Stock	Purchase (1) expansion vehicle, 35 FT. (83/17 split)	Capital	\$ 65,500	\$ 54,365	\$ -	\$ 11,135
12351.09	2009	5307	Bus: Other Capital Program Items	Project Administration	Capital	\$ 3,000	\$ 2,400	\$ -	\$ 600
12121.09	2009	5307	Bus: Other Capital Program Items	System Preventive Maintenance (3 vehicles)	Capital	\$ 15,000	\$ 12,000	\$ -	\$ 3,000
						\$ 83,500	\$ 68,765	\$ -	\$ 14,735

Current Request: REFINE FY09 PROGRAM OF PROJECTS										
PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM ¹	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ²	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12350.09	2009	5307	Bus: Revenue Rolling Stock	Purchase Expansion Vehicle, (83/17 split)	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12351.09	2009	5307	Bus: Other Capital Program Items	Project Administration	Capital	\$ 24,000	\$ 19,200	\$ -	\$ 4,800	Increase Funding
12121.09	2009	5307	Bus: Other Capital Program Items	System Preventive Maintenance	Capital	\$ 15,000	\$ 12,000	\$ -	\$ 3,000	Refine Scope
12154.09	2009	5307	Operating Assistance	Urbanized Area/Rural Provider Operating Assistance	Operating	\$ 75,130	\$ 37,565	\$ -	\$ 37,565	Add Project
						\$ 114,130	\$ 68,765	\$ -	\$ 45,365	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-780 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12122.09, 12247.09, 12376.09, 12377.09, 12378.09, 12379.09, 12246.09

NCTCOG TIP Page Number(s): VII-151, VII-152 **MTP Reference(s):** TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES (PTS)-- FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

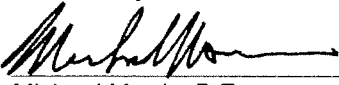
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

PTS

PROJECT DETAILS FOR PUBLIC TRANSIT SERVICES (PTS) TRANSPORTATION PROJECTS/MODIFICATION 2008-780 - FY 2009 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM ¹	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ²	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12122.09	2009	5307	Bus: Other Capital Program Items	System Preventive Maintenance Activities (4 vehicles)	Capital	\$ 25,000	\$ 20,000	\$ -	\$ 5,000
12247.09	2009	5307	Bus: Other Capital Program Items	Project Administration	Capital	\$ 20,000	\$ 16,000	\$ -	\$ 4,000
12376.09	2009	5307	Bus: Revenue Rolling Stock	Purchase (1) Replacement Vehicle, < 30 FT. (83/17 split)	Capital	\$ 69,000	\$ 57,270	\$ -	\$ 11,730
12377.09	2009	5307	Bus: Support Facilities & Equipment	Lease Vehicle Storage Facility	Capital	\$ 24,000	\$ 19,200	\$ -	\$ 4,800
12378.09	2009	5307	Bus: Support Facilities & Equipment	Acquisition Surveillance / Security	Capital	\$ 56,000	\$ 44,800	\$ -	\$ 11,200
12379.09	2009	5307	Bus: Support Facilities & Equipment	Acquisition of ADP Software	Capital	\$ 25,000	\$ 20,000	\$ -	\$ 5,000
						\$ 219,000	\$ 177,270	\$ -	\$ 41,730

Current Request: REFINE FY09 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM ¹	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ²	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12122.09	2009	5307	Bus: Other Capital Program Items	System Preventive Maintenance	Capital	\$ 10,000	\$ 8,000	\$ -	\$ 2,000	Decrease Funding
12247.09	2009	5307	Bus: Other Capital Program Items	Project Administration	Capital	\$ 40,000	\$ 32,000	\$ -	\$ 8,000	Increase Funding
12376.09	2009	5307	Bus: Revenue Rolling Stock	Purchase Replacement Vehicle (83/17 split)	Capital	\$ -	\$ -	\$ -	\$ -	Delete
12377.09	2009	5307	Bus: Support Facilities & Equipment	Lease Vehicle Storage Facility	Capital	\$ -	\$ -	\$ -	\$ -	Delete
12378.09	2009	5307	Bus: Support Facilities & Equipment	Acquisition of Surveillance / Security Equipment	Capital	\$ -	\$ -	\$ -	\$ -	Delete
12379.09	2009	5307	Bus: Support Facilities & Equipment	Acquisition of ADP Software	Capital	\$ -	\$ -	\$ -	\$ -	Delete
12246.09	2009	5307	Operating Assistance	Urbanized Area/Rural Provider Operating Assistance	Operating	\$ 274,540	\$ 137,270	\$ -	\$ 137,270	Delete
						\$ 324,540	\$ 177,270	\$ -	\$ 147,270	Add Project

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-782

STIP Revision Required?: YES

NCTCOG Project Code(s): 12044.09, 12045.09, 12462.09, 12472.09, 12473.09

NCTCOG TIP Page Number(s): VII-152

MTP Reference(s): TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA)-- FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5309

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

FWTA

PROJECT DETAILS FOR FORT WORTH TRANSPORTATION AUTHORITY (FWTA) TRANSPORTATION PROJECTS/MODIFICATION 2008-782 - FY 2009 SECTION 5309

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM ¹	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ²	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12044.09	2009	5309	Fixed Guideway: Transitway Lines	Engineering & Design: SW/NE Rail Design	Capital	\$ 10,000,000	\$ 8,000,000	\$ -	\$ 2,000,000
12045.09	2009	5309	Bus: Revenue Rolling Stock	Purchase Replacement Vehicles	Capital	\$ 4,000,000	\$ 3,200,000	\$ -	\$ 800,000
						\$ 14,000,000	\$ 11,200,000	\$ -	\$ 2,800,000

Current Request: REFINE FY09 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM ¹	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ²	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12044.09	2009	5309	Fixed Guideway: Transitway Lines	Engineering & Design: SW/NE Rail Design	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12045.09	2009	5309	Bus: Revenue Rolling Stock	Purchase Replacement Vehicles	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12462.09	2009	5309	Rail: Other Capital Program Items	System Preventive Maintenance	Capital	\$ 1,099,745	\$ 879,796	\$ -	\$ 219,949	Add Project
12472.09	2009	5309	Bus: Revenue Rolling Stock	*CNG Bus Replacement, Fort Worth Transportation Authority* (E2009-BUSP-838) Purchase Replacement Vehicles (90/10 split)	Capital	\$ 1,127,333	\$ 1,014,600	\$ -	\$ 112,733	Add Project
12473.09	2009	5309	Bus: Revenue Rolling Stock	*CNG Bus Replacement, Fort Worth Transportation Authority* (E2009-BUSP-838) Purchase Replacement Vehicles (90/10 split)	Capital	\$ 456,000	\$ 410,400	\$ -	\$ 45,600	Add Project
						\$ 2,683,078	\$ 2,304,796	\$ -	\$ 378,282	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

Attachment 3

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12468.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$29,436
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADA Vehicle Equipment	Local Share:	\$7,359
		Total Cost of Project (YOE):	\$36,795
MTP Reference:	TC1001, TC1002	Revision Date:	08/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12466.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$11,872
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Hardware	Local Share:	\$2,968
		Total Cost of Project (YOE):	\$14,840
MTP Reference:	TC1001, TC1002	Revision Date:	08/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12467.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$4,186
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$1,047
		Total Cost of Project (YOE):	\$5,233
MTP Reference:	TC1001, TC1002	Revision Date:	08/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12353.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$427,760
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Shop Equipment	Local Share:	\$106,940
		Total Cost of Project (YOE):	\$534,700
MTP Reference:	TC1001, TC1002	Revision Date:	08/2009
Request:	Add Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12469.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$24,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Boarding and Alighting Study	Local Share:	\$6,000
		Total Cost of Project (YOE):	\$30,000
MTP Reference:	TC1001, TC1002	Revision Date:	08/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12421.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$184,280
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Lease Expansion Vehicles	Local Share:	\$46,070
		Total Cost of Project (YOE):	\$230,350
MTP Reference:	TC1001, TC1002	Revision Date:	08/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12417.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$247,654
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Non-Fixed Route ADA Paratransit Service	Local Share:	\$61,914
		Total Cost of Project (YOE):	\$309,568
MTP Reference:	TC1001, TC1002	Revision Date:	08/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12465.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$479,006
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance	Local Share:	\$479,006
		Total Cost of Project (YOE):	\$958,012
MTP Reference:	TC1001, TC1002	Revision Date:	08/2009
Request:	Add Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12422.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Level (Fixed Guideway - EIS)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	08/2009
Request:	Delete		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12420.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$53,950
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Expansion Vehicle, (83/17 split)	Local Share:	\$11,050
		Total Cost of Project (YOE):	\$65,000
MTP Reference:	TC1001, TC1002	Revision Date:	08/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12419.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$100,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Shelters, Signage, Etc.	Local Share:	\$25,000
		Total Cost of Project (YOE):	\$125,000
MTP Reference:	TC1001, TC1002	Revision Date:	08/2009
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12418.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$50,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Surveillance/Security Acquisition	Local Share:	\$12,500
		Total Cost of Project (YOE):	\$62,500
MTP Reference:	TC1001, TC1002	Revision Date:	08/2009
Request:	Increase Funding		

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT DALLAS DISTRICT**

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12416.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$864,398
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$216,100
		Total Cost of Project (YOE):	\$1,080,498
MTP Reference:	TC1001, TC1002	Revision Date:	08/2009
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12456.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$992,900
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Technology Acquisition, Preventive Maintenance and Project Administration	Local Share:	\$0
		Total Cost of Project (YOE):	\$992,900
MTP Reference:	TC 1003, TC 1005	Revision Date:	08/2009
Request:	Revise Scope		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12375.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$80,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1002, TC 1001	Revision Date:	08/2009
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12374.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Sedan	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1001	Revision Date:	08/2009
Request:	Delete		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12373.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicle	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1001	Revision Date:	08/2009
Request:	Delete		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12372.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$97,439
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$24,360
		Total Cost of Project (YOE):	\$121,799
MTP Reference:	TC 1002, TC 1001	Revision Date:	08/2009
Request:	Decrease Funding; Refine Scope		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12150.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$188,100
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$188,100
		Total Cost of Project (YOE):	\$376,200
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12383.09	Federal Funding Category:	SECTION 5309
Project Contract Date:	2009	Federal Share:	\$950,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	"DART Bus Procurement, Dallas" (E2009-BUSP-844) Purchase Replacement Vehicles	Local Share:	\$237,500
		Total Cost of Project (YOE):	\$1,187,500
MTP Reference:	TC1001, TC1003	Revision Date:	08/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12252.09	Federal Funding Category:	SECTION 5309
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Radio Replacement	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1003	Revision Date:	08/2009
Request:	Delete Project - Earmark Not Received		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12181.09	Federal Funding Category:	SECTION 5309
Project Contract Date:	2009	Federal Share:	\$274,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: "Dallas Area Rapid Transit-Bus Passenger Facilities" (E2009-BUSP-842) (Bus Passenger Shelters)	Local Share:	\$68,500
MTP Reference:	TC1001, TC1003	Total Cost of Project (YOE):	\$342,500
Request:	Revise Project Description and Derease Funding	Revision Date:	08/2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12152.09	Federal Funding Category:	SECTION 5309
Project Contract Date:	2009	Federal Share:	\$2,889,216
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: "Dallas, TX Bus Passenger Facilities" (E2009-BUSP-843) (Bus Passenger Shelters)	Local Share:	\$722,304
MTP Reference:	TC1001, TC1003	Total Cost of Project (YOE):	\$3,611,520
Request:	Add Project	Revision Date:	08/2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12420.09	Federal Funding Category:	SECTION 5309
Project Contract Date:	2009	Federal Share:	\$270,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering & Design: " Carrollton, Texas Downtown Regional Multimodal Transit Hub" (E2009-BUSP-836)	Local Share:	\$67,500
MTP Reference:	TC1001, TC1002	Total Cost of Project (YOE):	\$337,500
Request:	Add Project	Revision Date:	08/2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12207.09	Federal Funding Category:	SECTION 5309
Project Contract Date:	2009	Federal Share:	\$451,440
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering & Design: "Design Downtown Carrollton, Texas Regional Multi-Modal Transit Hub Station" (E2009-BUSP-845)	Local Share:	\$112,860
MTP Reference:	TC1001, TC1003	Total Cost of Project (YOE):	\$564,300
Request:	Revise Description	Revision Date:	08/2009

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12182.09	Federal Funding Category:	SECTION 5309
Project Contract Date:	2009	Federal Share:	\$87,094,969
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	NW/SE LRT MOS: Light Rail Build-Out Phase 2A (E2009-NWST-012)	Local Share:	\$53,380,787
		Total Cost of Project (YOE):	\$140,475,756
MTP Reference:	TC1001,TC1003	Revision Date:	08/2009
Request:	Revise Project Name and Description and Decrease Funding	*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12209.09	Federal Funding Category:	SECTION 5309
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate Acquisition: Carrollton Transit Hub	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1003	Revision Date:	08/2009
Request:	Delete Project - Earmark Not Received		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12471.09	Federal Funding Category:	SECTION 5309
Project Contract Date:	2009	Federal Share:	\$10,117,653
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,529,413
		Total Cost of Project (YOE):	\$12,647,066
MTP Reference:	TC1001, TC1003	Revision Date:	08/2009
Request:	Add Project, Fixed Guideway Modernization - August 2009		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12464.09	Federal Funding Category:	SECTION 5309
Project Contract Date:	2009	Federal Share:	\$475,000
Project Type:	Capital	State - TxDOT:	
Project Description:	"Bus and Bus Facilities, Denton County Transportation Authority" (E2009-BUSP-832)	Local Share:	\$118,750
		Total Cost of Project (YOE):	\$593,750
MTP Reference:	TC 1001	Revision Date:	08/2009
Request:	Add Project		

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-785 STIP Revision Required?: YES

NCTCOG Project Code(s): 12416.08, 12417.08, 12418.08, 12419.08, 12420.08, 12421.08, 12422.08, 12465.08, 12466.08, 12467.08, 12468.08, 12353.08

NCTCOG TIP Page Number(s): VII-186, VII-187 MTP Reference(s): TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA)-- FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

DCTA

PROJECT DETAILS FOR DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) TRANSPORTATION PROJECTS/MODIFICATION 2008-785 - FY 2008 SECTION 5307

Original Funded Amounts									
PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM ¹	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ²	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12416.08	2008	5307	Bus: Other Capital Program Items	System Preventive Maintenance	Capital	\$1,080,498	\$864,398	\$0	\$216,100
12417.08	2008	5307	Bus: Other Capital Program Items	Non Fixed Route ADA Paratransit Service	Capital	\$309,568	\$247,654	\$0	\$61,914
12418.08	2008	5307	Bus: Support Facilities and Equipment	Surveillance/Security Acquisition	Capital	\$60,500	\$48,400	\$0	\$12,100
12419.08	2008	5307	Bus: Transit Enhancements	Shelters, Signage, Etc.	Capital	\$30,500	\$24,400	\$0	\$6,100
12420.08	2008	5307	Bus: Revenue Rolling Stock	Purchase Expansion Vehicle, (83/17 split)	Capital	\$65,000	\$53,950	\$0	\$11,050
12421.08	2008	5307	Bus: Revenue Rolling Stock	Lease Expansion Vehicles, Vans	Capital	\$230,350	\$184,280	\$0	\$46,070
12422.08	2008	5307	Long Range Transportation Planning	Project Level (Fixed Guideway - EIS)	Capital	\$1,316,825	\$1,053,460	\$0	\$263,365
						\$ 3,093,241	\$ 2,476,542	\$ -	\$ 616,699

Current Request: REFINE FY08 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

Current Request: REFINE FY08 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP										
PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM ¹	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ²	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12416.08	2008	5307	Bus: Other Capital Program Items	System Preventive Maintenance	Capital	\$ 1,080,498	\$ 864,398	\$ -	\$ 216,100	No Change
12417.08	2008	5307	Bus: Other Capital Program Items	Non Fixed Route ADA Paratransit Service	Capital	\$ 309,568	\$ 247,654	\$ -	\$ 61,914	No Change
12418.08	2008	5307	Bus: Support Facilities and Equipment	Surveillance/Security Acquisition	Capital	\$ 62,500	\$ 50,000	\$ -	\$ 12,500	Increase Funding
12419.08	2008	5307	Bus: Transit Enhancements	Shelters, Signage, Etc.	Capital	\$ 125,000	\$ 100,000	\$ -	\$ 25,000	Increase Funding
12420.08	2008	5307	Bus: Revenue Rolling Stock	Purchase Expansion Vehicle, (83/17 split)	Capital	\$ 65,000	\$ 53,950	\$ -	\$ 11,050	No Change
12421.08	2008	5307	Bus: Revenue Rolling Stock	Lease Expansion Vehicles, Vans	Capital	\$ 230,350	\$ 184,280	\$ -	\$ 46,070	No Change
12422.08	2008	5307	Long Range Transportation Planning	Project Level (Fixed Guideway - EIS)	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12465.08	2008	5307	Operating Assistance	Operating Assistance	Operating	\$ 958,012	\$ 479,006	\$ -	\$ 479,006	Add Project
12466.08	2008	5307	Bus: Support Facilities and Equipment	Acquisition of ADP Hardware	Capital	\$ 14,840	\$ 11,872	\$ -	\$ 2,968	Add Project
12467.08	2008	5307	Bus: Support Facilities and Equipment	Acquisition of ADP Software	Capital	\$ 5,233	\$ 4,186	\$ -	\$ 1,047	Add Project
12468.08	2008	5307	Bus: Support Facilities and Equipment	Acquisition of ADA Vehicle Equipment	Capital	\$ 36,795	\$ 29,436	\$ -	\$ 7,359	Add Project
12353.08	2008	5307	Bus: Support Facilities and Equipment	Acquisition of Shop Equipment	Capital	\$ 534,700	\$ 427,760	\$ -	\$ 106,940	Add Project
12469.08	2008	5307	Planning: Management and Operations	Boarding and Alighting Study	Planning	\$ 30,000	\$ 24,000	\$ -	\$ 6,000	Add Project
						\$ 3,452,496	\$ 2,476,542	\$ -	\$ 975,954	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-783 STIP Revision Required?: YES

NCTCOG Project Code(s): 12456.09

NCTCOG TIP Page Number(s): VII-204 MTP Reference(s): TC1003, TC1005

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MCKINNEY (CCART)--ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; MCKINNEY URBANIZED AREA; VEHICLE ACQUISITION AND TECHNOLOGY

Original Funded Amount: FY2009--\$992,990 TOTAL (\$992,990 FEDERAL [ARRA])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT DESCRIPTION TO TECHNOLOGY ACQUISITION, PREVENTIVE MAINTENANCE AND PROJECT ADMINISTRATION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT


Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-789

STIP Revision Required?: YES

NCTCOG Project Code(s): 12372.09, 12373.09, 12374.09, 12375.09, 12150.09

NCTCOG TIP Page Number(s): VII-212, VII-213

MTP Reference(s): TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS (SPAN)--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECT (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

SPECIAL PROGRAMS FOR AGING NEEDS (SPAN)

PROJECT DETAILS FOR SPECIAL PROGRAMS FOR AGING NEEDS (SPAN) TRANSPORTATION PROJECTS/MODIFICATION 2008-789 - FY 2009 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM ¹	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ²	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12372.09	2009	5307	Bus: Other Capital Program Items	System Preventive Maintenance (24 vehicles)	Capital	\$ 271,250	\$ 217,000	\$ -	\$ 54,250
12373.09	2009	5307	Bus: Revenue Rolling Stock	Purchase (1) Replacement Vehicle, < 30 FT. (83/17 split)	Capital	\$ 77,000	\$ 63,910	\$ -	\$ 13,090
12374.09	2009	5307	Bus: Revenue Rolling Stock	Purchase (1) Replacement Sedan	Capital	\$ 30,000	\$ 24,000	\$ -	\$ 6,000
12375.09	2009	5307	Bus: Other Capital Program Items	Project Administration	Capital	\$ 75,786	\$ 60,629	\$ -	\$ 15,157
						\$ 454,036	\$ 365,539	\$ -	\$ 88,497

Current Request: REFINE FY09 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM ¹	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE ²	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12372.09	2009	5307	Bus: Other Capital Program Items	System Preventive Maintenance	Capital	\$ 121,799	\$ 97,439	\$ -	\$ 24,360	Decrease Funding; Refine Scope
12373.09	2009	5307	Bus: Revenue Rolling Stock	Purchase Replacement Vehicle, (83/17 split)	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12374.09	2009	5307	Bus: Revenue Rolling Stock	Purchase Replacement Sedan	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12375.09	2009	5307	Bus: Other Capital Program Items	Project Administration	Capital	\$ 100,000	\$ 80,000	\$ -	\$ 20,000	Increase Funding
12150.09	2009	5307	Operating Assistance	Urbanized Area/Rural Provider Operating Assistance	Operating	\$ 376,200	\$ 188,100	\$ -	\$ 188,100	Add Project
						\$ 597,999	\$ 365,539	\$ -	\$ 232,460	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-786 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12181.09, 12152.09, 12207.09, 12209.09, 12252.09, 12182.09, 12420.09, 12383.09, 12471.09

NCTCOG TIP Page Number(s): VII-216, VII-217 **MTP Reference(s):** TC1001, TC1003

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)-- FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5309

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

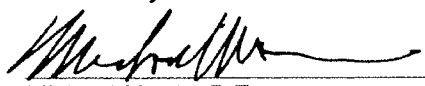
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

7/15/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

DART

PROJECT DETAILS FOR DALLAS AREA RAPID TRANSIT (DART) PROJECTS/MODIFICATION 2008-786 - FY 2009 SECTION - 5309

AS APPROVED IN THE 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12181.09	2009	5309	Bus: Station Stops/Terminals	Construction: Passenger Shelters	Capital	\$ 3,755,981	\$ 3,004,785	\$ -	\$ 751,196
12207.09	2009	5309	Rail: Station Stops/Terminals	Engineering & Design: Carrollton Transit Hub	Capital	\$ 586,872	\$ 469,498	\$ -	\$ 117,374
12209.09	2009	5309	Rail: Other Capital Program Items	Real Estate Acquisition: Carrollton Transit Hub	Capital	\$ 351,000	\$ 280,800	\$ -	\$ 70,200
12252.09	2009	5309	Rail: Signal & Communication	Acquisition: Radio Replacement	Capital	\$ 8,464,393	\$ 6,771,514	\$ -	\$ 1,692,879
12182.09	2009	5308	Fixed Guideway: Other Capital Program Items	NWSE LRT Minimum Operable Segment: Light Rail Build-Out Phase 2A	Capital	\$ 145,184,835	\$ 89,889,705	\$ -	\$ 55,485,130
						\$ 158,343,081	\$ 100,226,302	\$ -	\$ 58,116,779

Current Request: REFINE FY08 PROGRAM OF PROJECTS AND ADD TO FY09 OF 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12181.09	2009	5309	Bus: Station Stops/Terminals	Construction: Dallas Area Rapid Transit-Bus Passenger Facilities* (E2009-BUSP-842) (Bus Passenger Shelters)	Capital	\$ 342,500	\$ 274,000	\$ -	\$ 68,500	Revise Project Description and Decrease Funding
12152.09	2009	5309	Bus: Station Stops/Terminals	Construction: Dallas, TX Bus Passenger Facilities* (E2009-BUSP-843) (Bus Passenger Shelters)	Capital	\$ 3,611,520	\$ 2,889,216	\$ -	\$ 722,304	Revise Project Description
12207.09	2009	5308	Rail: Station Stop/Terminals	Engineering & Design: Design Downtown Carrollton, Texas Regional Multi-Modal Transit Hub Station* (E2009-BUSP-845)	Capital	\$ 564,300	\$ 451,440	\$ -	\$ 112,860	Revise Project Description and Decrease Funding
12209.09	2009	5309	Rail: Other Capital Program Items	Real Estate Acquisition: Carrollton Transit Hub	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12252.09	2009	5309	Rail: Signal & Communication	Acquisition: Radio Replacement	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12182.09	2009	5309	New Start: Slewwork, Guideway, Stations, Systems, Real Estate	NWSE LRT MOS: Light Rail Build-Out Phase 2A (E2009-NWST-012)	Capital	\$ 140,475,756	\$ 87,094,969	\$ -	\$ 53,380,787	Increase Funding/ Revise Project Name and Description
12420.09	2009	5309	Rail: Station Stop/Terminals	Engineering & Design: Carrollton, Texas Downtown Regional Multimodal Transit Hub* (E2009-BUSP-836)	Capital	\$ 337,500	\$ 270,000	\$ -	\$ 67,500	Add Project
12383.09	2009	5309	Bus: Revenue Rolling Stock	"DART Bus Procurement, Dallas" (E2009-BUSP-844) Purchase Replacement Vehicles	Capital	\$ 1,187,500	\$ 950,000	\$ -	\$ 237,500	Add Project
12471.09	2009	5309	Rail: Other Capital Program Items	System Preventive Maintenance	Capital	\$ 12,647,068	\$ 10,117,653	\$ -	\$ 2,529,413	Add Project
						\$ 159,166,142	\$ 102,047,278	\$ -	\$ 57,118,864	

* Funding Program = Section 5307, 5309, 5310, 5311

? Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-784 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12464.09

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA)-- FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5309; BUS: REVENUE ROLLING STOCK; *BUS AND BUS FACILITIES DENTON COUNTY TRANSPORTATION AUTHORITY* (E2009-BUSP-832)

Original Funded Amount: FY2009--\$593,750 TOTAL (\$475,000 FEDERAL AND \$118,750 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT


Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

Transit Financial Summary
Dallas-Fort Worth MPO - TxDOT Fort Worth District
FY 2008 - 2011 Transportation Improvement Program

Current as of 07/31/2009

	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program									
1 Sec. 5307 - Urbanized Formula >200K	17,014,376	5,717,895	22,732,271	41,240,173	5,606,417	46,846,590	16,131,742	5,427,409	21,559,151
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	1,284,000	262,288	1,546,288	2,304,796	379,282	2,683,078	43,200,000	10,800,000	54,000,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	723,147	26,582	749,729	567,521	22,817	590,338	383,801	95,950	479,751
5 Sec. 5311 - Nonurbanized Formula	Programmed by PTN	0	0	Programmed by PTN	0	0	Programmed by PTN	0	0
6 Sec. 5316 - JARC >200K	2,348,018	2,060,618	4,408,636	780,043	335,987	1,116,030	349,426	349,424	698,850
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	488,317	98,000	586,317	289,416	72,354	361,770	300,993	75,248	376,241
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$21,857,858	\$8,165,583	\$30,023,241	\$45,181,949	\$6,415,857	\$51,597,806	\$60,365,962	\$16,748,031	\$77,113,993
Transportation Development Credits Requested			\$0			\$88,491			\$0
Awarded			\$119,456						\$0

All Figures in Year of Expenditure (YOE) Dollars

	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program						
1 Sec. 5307 - Urbanized Formula >200K	16,777,011	5,701,998	22,479,009	91,163,302	22,453,719	113,617,021
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	43,200,000	10,800,000	54,000,000	89,988,796	22,240,570	112,229,366
4 Sec. 5310 - Elderly & Individuals w/Disabilities	383,801	95,950	479,751	2,058,270	241,299	2,299,569
5 Sec. 5311 - Nonurbanized Formula	Programmed by PTN	0	0	Programmed by PTN	0	0
6 Sec. 5316 - JARC >200K	363,404	363,401	726,805	3,840,891	3,109,430	6,950,321
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	313,032	78,259	391,291	1,391,758	323,861	1,715,619
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$61,037,248	\$17,039,608	\$78,076,856	\$188,443,017	\$48,368,879	\$236,811,896
Transportation Development Credits Requested			\$0			\$88,491
Awarded			\$0			\$119,456

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

**Transit Financial Summary
Dallas-Fort Worth MPO - TxDOT Dallas District
FY 2008 - 2011 Transportation Improvement Program**

Current as of 07/31/2009

	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program									
1 Sec. 5307 - Urbanized Formula >200K	47,568,604	15,216,072	62,774,676	122,015,009	14,356,269	136,371,278	46,162,808	12,323,270	58,486,078
2 Sec. 5307 - Urbanized Formula <200K	648,017	1,037,735	1,685,752	1,751,861	560,871	2,312,732	666,647	239,669	906,316
3 Sec. 5309 - Discretionary	107,226,997	56,985,322	164,212,319	103,168,177	57,237,614	160,405,791	92,760,787	54,978,855	147,739,642
4 Sec. 5310 - Elderly & Individuals w/Disabilities	939,935	63,735	1,003,670	980,200	183,787	1,163,987	1,023,664	191,937	1,215,601
5 Sec. 5311 - Nonurbanized Formula	Programmed by PTN		0	Programmed by PTN		0	Programmed by PTN		0
6 Sec. 5316 - JARC >200K	3,609,962	1,159,523	4,769,485	1,051,883	1,051,882	2,103,765	988,985	998,984	1,987,969
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	3,009,199	2,252,730	5,261,929	874,420	242,450	1,116,870	876,331	219,082	1,095,413
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$162,992,714	\$76,715,117	\$239,707,831	\$229,841,550	\$73,632,873	\$303,474,423	\$142,479,222	\$68,951,797	\$211,431,019
Transportation Development Credits Requested			\$0			\$116,450			\$0
Transportation Development Credits Awarded			\$284,000						\$0

All Figures in Year of Expenditure (YOE) Dollars

	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program						
1 Sec. 5307 - Urbanized Formula >200K	48,009,320	12,818,893	60,828,213	263,745,741	54,714,504	318,460,245
2 Sec. 5307 - Urbanized Formula <200K	693,313	249,256	942,569	3,759,838	2,087,531	5,847,369
3 Sec. 5309 - Discretionary	92,760,787	54,074,539	146,835,326	395,916,748	223,276,330	619,193,078
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,023,664	191,937	1,215,601	3,967,463	631,396	4,598,859
5 Sec. 5311 - Nonurbanized Formula	Programmed by PTN		0	Programmed by PTN		0
6 Sec. 5316 - JARC >200K	1,038,944	1,038,944	2,077,888	6,689,774	4,249,333	10,939,107
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	911,384	227,846	1,139,230	5,671,334	2,942,108	8,613,442
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$144,437,412	\$68,601,415	\$213,038,827	\$679,750,898	\$287,901,202	\$967,652,100
Transportation Development Credits Requested			\$0			\$116,450
Transportation Development Credits Awarded			\$0			\$284,000