

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**TRANSIT  
TYLER DISTRICT  
AUGUST FY 2009  
Quarterly Revisions**

8-01-2009

## Agenda Item

# IV

Meeting Date: July 21, 2009

### Agenda Item: IV. Consider Adoption of Revisions to the 2008 – 2011 Transportation Improvement Program (TIP)

Purpose: To adjust transit funding in FY 2009 to include additional projects funded by American Recovery and Reinvestment Act of 2009, to include JARC transit project in FY 2009, and to include New Freedom transit projects in FY 2009, FY 2010 & FY 2011.

#### List of Amendments:

#### TRANSIT PROJECTS 2009

Page 24: Project “5307 Capital, American with Disabilities Act”

- Increased Federal Funds from \$88,598 to \$136,517.
- Decreased State/TxDOT Funds from \$11,075 to \$0.
- Increased Local Contribution from \$11,075 to \$34,128.

Page 25: Project “5307 Capital, Preventative Maintenance”

- Added “Preventative Maintenance” to project title.
- Increased Federal Funds from \$481,440 to \$598,840.
- Decreased State/TxDOT Funds from \$60,180 to \$0.
- Increased Local Contribution from \$60,180 to \$156,083.

Page 25: Project “5307 Operating funds, Public Transit”

- Increased Federal Funds from \$447,329 to \$629,808.
- Increased State/TxDOT Funds from \$223,665 to \$238,281.
- Increased Local Contribution from \$223,665 to \$384,979.

Page 25: Project “3 Low Floor Bus (217” Wheel Base) – Fixed Route”

- Increased quantity from 2 to 3.
- Increased project costs from \$340,554 to \$510,000.

Page 25: Project “2 Low Floor Bus (177” Wheel Base) – Paratransit”

- Decrease quantity from 3 to 2.
- Decreased project costs from \$500,745 to \$330,000.

Page 26: Project “11 Security Cameras & Supporting Hardware for Buses”

- Increased project costs from \$43,915 to \$54,640.

Page 26: Project “Bus Shelter Improvements w/ trash receptacles and sidewalks”

- Consolidation of “24 Bus Shelters” project with \$100,000 funding and “40 trash receptacles for bus stops” project with \$18,600 funding in current TIP.
- Increase project costs to \$268,223.

Page 26: Project “Fencing and Security Lighting for Transit Station Parking Lot”

- New project.
- Project costs \$309,768.

Page 26: Project “Rehabilitation of Transit Records Facility with Site Improvements”

- New project.
- Project costs \$272,000.

Page 27: Project JARC Capital

- New project.
- Total Project Costs \$40,000.

Page 27: Project JARC Operations

- New project.
- Total Project Costs \$302,174.

Page 27: Project New Freedom Capital

- New project.
- Total Project Costs \$56,000.

Page 27: Project New Freedom Operations

- New project.
- Total Project Costs \$493,114.

## TRANSIT PROJECTS

2010

Page 29: Project New Freedom Operations

- New project.
- Total Project Costs \$504,506

TRANSIT PROJECTS

2011

Page 31: Project New Freedom Operations

- New project.
- Total Project Costs \$516,361

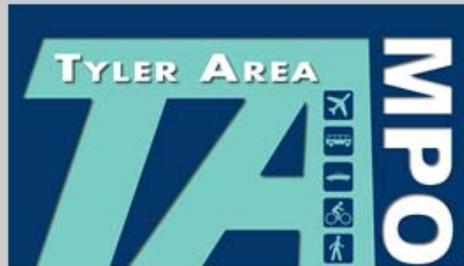
FINANCIAL SUMMARY

Page 36

- Update of Financial Summary for Transit Projects



**2008-2011  
Transportation Improvement Program  
TIP**



*Prepared by the:  
Tyler Area Metropolitan Planning Organization*

*In Cooperation with:  
Texas Department of Transportation, Federal highway  
Administration, and the Federal Transit Administration*

**Adopted by the  
Tyler Area MPO Policy Committee: April 27, 2007**  
**Revised/Amended: January 31, 2008**  
**Revised/Amended: September 19, 2008**  
**Revised/Amended: March 2, 2009**  
**Revised/Amended: July 21, 2009**

# Tyler MPO – Transportation Improvement Program (TIP) Transit Projects

FY 2009

<b>Category:</b>	<b>Section 5307</b>
<b>Project ID:</b>	<b>SR-PT2</b>
Project Description:	Capital, American with Disabilities Act
Project Contract Date:	10/01/08 to 9/30/09
Federal Funds:	\$136,517
State/TxDot Funds:	\$N/A
Local Contribution:	\$34,128
Total Project Cost Y.O.E.:	\$170,645
Total Project Cost (2009):	\$170,645

<b>Category:</b>	<b>Section 5310</b>
<b>Project ID:</b>	<b>SR-PT2</b>
Project Description:	Capital, Preventative Maintenance
Project Contract Date:	10/01/08 to 9/30/09
Federal Funds:	\$93,722
State/TxDot Funds:	\$N/A
Local Contribution:	\$23,430
Total Project Cost Y.O.E.:	\$117,152
Total Project Cost (2009):	\$117,152

<b>Category:</b>	<b>Section 5307</b>
<b>Project ID:</b>	<b>SR-PT2</b>
Project Description:	Planning
Project Contract Date:	10/01/08 to 9/30/09
Federal Funds:	\$16,000
State/TxDot Funds:	\$2,000
Local Contribution:	\$2,000
Total Project Cost Y.O.E.:	\$20,000
Total Project Cost (2008):	\$20,000

<b>Category:</b>	<b>Section 5307</b>
<b>Project ID:</b>	<b>SR-PT2</b>
Project Description:	Security
Project Contract Date:	10/01/08 to 9/30/09
Federal Funds:	\$8,000
State/TxDot Funds:	\$1,000
Local Contribution:	\$1,000
Total Project Cost Y.O.E.:	\$10,000
Total Project Cost (2008):	\$10,000

# Tyler MPO – Transportation Improvement Program (TIP) Transit Projects

FY 2009

<b>Category:</b>	<b>Section 5307</b>
<b>Project ID:</b>	<b>SR-PT2</b>
Project Description:	Capital, Preventative Maintenance
Project Contract Date:	10/01/08 to 9/30/09
Federal Funds:	\$598,840
State/TxDot Funds:	\$N/A
Local Contribution:	\$156,083
Total Project Cost Y.O.E.:	\$754,923
Total Project Cost (2009):	\$754,923

<b>Category:</b>	<b>Section 5307</b>
<b>Project ID:</b>	<b>SR-PT2</b>
Project Description:	Operating funds, Public Transit
Project Contract Date:	10/01/08 to 9/30/09
Federal Funds:	\$629,808
State/TxDot Funds:	\$238,281
Local Contribution:	\$384,979
Total Project Cost Y.O.E.:	\$1,253,068
Total Project Cost (2009):	\$1,253,068

<b>Category:</b>	<b>Section 5307 (ARRA)</b>
<b>Project ID:</b>	<b>SR-PT5</b>
Project Description:	3 Low Floor Bus (217" Wheel base) – Fixed Route
Project Contract Date:	FY 2009
Federal Funds:	\$510,000
State/TxDot Funds:	\$0
Local Contribution:	\$0
Total Project Cost Y.O.E.:	\$510,000
Total Project Cost (2009):	\$510,000

<b>Category:</b>	<b>Section 5307 (ARRA)</b>
<b>Project ID:</b>	<b>SR-PT5</b>
Project Description:	2 Low Floor Bus (177" Wheel Base) - Paratransit
Project Contract Date:	FY 2009
Federal Funds:	\$330,000
State/TxDot Funds:	\$0
Local Contribution:	\$0
Total Project Cost Y.O.E.:	\$330,000
Total Project Cost (2009):	\$330,000

# Tyler MPO – Transportation Improvement Program (TIP) Transit Projects

FY 2009

<b>Category:</b>	<b>Section 5307 (ARRA)</b>
<b>Project ID:</b>	<b>SR-PT5</b>
Project Description:	11 Security Cameras & Supporting Hardware for Buses
Project Contract Date:	FY 2009
Federal Funds:	\$54,640
State/TxDot Funds:	\$0
Local Contribution:	\$0
Total Project Cost Y.O.E.:	\$54,640
Total Project Cost (2009):	\$54,640

<b>Category:</b>	<b>Section 5307 (ARRA)</b>
<b>Project ID:</b>	<b>SR-PT5</b>
Project Description:	Bus Shelter Improvements w/ trash receptacles and sidewalks
Project Contract Date:	FY 2009
Federal Funds:	\$268,223
State/TxDot Funds:	\$0
Local Contribution:	\$0
Total Project Cost Y.O.E.::	\$268,223
Total Project Cost (2009):	\$268,223

<b>Category:</b>	<b>Section 5307 (ARRA)</b>
<b>Project ID:</b>	<b>SR-PT5</b>
Project Description:	Fencing and Security Lighting for Transit Station Parking Lot
Project Contract Date:	FY 2009
Federal Funds:	\$309,768
State/TxDot Funds:	\$0
Local Contribution:	\$0
Total Project Cost Y.O.E.:	\$309,768
Total Project Cost (2009):	\$309,768

<b>Category:</b>	<b>Section 5307 (ARRA)</b>
<b>Project ID:</b>	<b>SR-PT5</b>
Project Description:	Rehabilitation of Transit Records Facility with Site Improvements
Project Contract Date:	FY 2009
Federal Funds:	\$272,000
State/TxDot Funds:	\$0
Local Contribution:	\$0
Total Project Cost Y.O.E.::	\$272,000
Total Project Cost (2009):	\$272,000

# Tyler MPO – Transportation Improvement Program (TIP) Transit Projects

FY 2009

<b>Category:</b>	<b>Section 5316 JARC</b>
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<b>Project ID:</b>	<b>Pending</b>
Project Description:	Capital
Project Contract Date:	10/01/08 to 9/30/09
Federal Funds:	\$32,000
State/TxDot Funds:	\$0
Local Contribution:	\$8,000
Total Project Cost Y.O.E.:	\$NA
Total Project Cost (2009):	\$40,000

<b>Category:</b>	<b>Section 5316 JARC</b>
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<b>Project ID:</b>	<b>Pending</b>
Project Description:	Operations
Project Contract Date:	10/01/08 to 9/30/09
Federal Funds:	\$151,086
State/TxDot Funds:	\$0
Local Contribution:	\$151,088
Total Project Cost Y.O.E.:	\$NA
Total Project Cost (2009):	\$302,174

<b>Category:</b>	<b>Section 5317 New Freedom</b>
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<b>Project ID:</b>	<b>Pending</b>
Project Description:	Capital
Project Contract Date:	10/01/08 to 9/30/09
Federal Funds:	\$44,800
State/TxDot Funds:	\$0
Local Contribution:	\$11,200
Total Project Cost Y.O.E.:	\$NA
Total Project Cost (2009):	\$56,000

<b>Category:</b>	<b>Section 5317 New Freedom</b>
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<b>Project ID:</b>	<b>Pending</b>
Project Description:	Operations
Project Contract Date:	10/01/08 to 9/30/09
Federal Funds:	\$246,556
State/TxDot Funds:	\$0
Local Contribution:	\$246,558
Total Project Cost Y.O.E.:	\$NA
Total Project Cost (2009):	\$493,114

# Tyler MPO – Transportation Improvement Program (TIP) Transit Projects

FY 2010

<b>Category:</b>	<b>Section 5307</b>
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<b>Project ID:</b>	<b>SR-PT3</b>
Project Description:	Capital
Project Contract Date:	10/01/09 to 9/30/10
Federal Funds:	\$491,069
State/TxDot Funds:	\$61,384
Local Contribution:	\$61,384
Total Project Cost Y.O.E.:	\$613,836
Total Project Cost (2009):	\$601,800

<b>Category:</b>	<b>Section 5307</b>
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<b>Project ID:</b>	<b>SR-PT3</b>
Project Description:	Operating funds, Public Transit
Project Contract Date:	10/01/09 to 9/30/10
Federal Funds:	\$451,802
State/TxDot Funds:	\$225,901
Local Contribution:	\$225,901
Total Project Cost Y.O.E.:	\$903,604
Total Project Cost (2009):	\$894,658

<b>Category:</b>	<b>Section 5317 New Freedom</b>
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<b>Project ID:</b>	<b>Pending</b>
Project Description:	Operations
Project Contract Date:	10/01/09 to 9/30/10
Federal Funds:	\$252,250
State/TxDot Funds:	\$0
Local Contribution:	\$252,256
Total Project Cost Y.O.E.:	\$NA
Total Project Cost (2009):	\$504,506

# Tyler MPO – Transportation Improvement Program (TIP) Transit Projects

FY 2011

<b>Category:</b>	<b>Section 5307</b>
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<b>Project ID:</b>	<b>SR-PT4</b>
Project Description:	Capital
Project Contract Date:	10/01/10 to 9/30/11
Federal Funds:	\$500,890
State/TxDot Funds:	\$62,611
Local Contribution:	\$62,611
Total Project Cost Y.O.E.:	\$626,113
Total Project Cost (2010):	\$613,836

<b>Category:</b>	<b>Section 5307</b>
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<b>Project ID:</b>	<b>SR-PT4</b>
Project Description:	Operating funds, Public Transit
Project Contract Date:	10/01/10 to 9/30/11
Federal Funds:	\$456,320
State/TxDot Funds:	\$228,160
Local Contribution:	\$228,160
Total Project Cost Y.O.E.:	\$912,640
Total Project Cost (2010):	\$903,604

<b>Category:</b>	<b>Section 5317 New Freedom</b>
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<b>Project ID:</b>	<b>Pending</b>
Project Description:	Operations
Project Contract Date:	10/01/10 to 9/30/11
Federal Funds:	\$258,175
State/TxDot Funds:	\$0
Local Contribution:	\$258,186
Total Project Cost Y.O.E.:	\$NA
Total Project Cost (2009):	\$516,361

## FINANCIAL SUMMARY TRANSIT PROJECTS

Transit	Type of Funding		FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FTA	Section 5307	Urbanized Area Formula	\$1,025,761	\$3,133,796	\$1,057,240	\$1,073,386	\$6,290,183
	Section 5309	Capital	\$0	\$0	\$0	\$0	\$0
	Section 5310	Elderly and Persons with Disabilities	\$82,261	\$93,722	\$94,000	\$94,000	\$363,983
	Section 5311	Non-urbanized Area Formula	\$0	\$0	\$0	\$0	\$0
	Section 5316	Job Access and Reverse Commute	\$56,778	\$183,086	\$0	\$0	\$239,864
	Section 5317	New Freedom	\$0	\$291,356	\$252,250	\$258,175	\$801,781
Match	State Match for Transit Projects		\$294,308	\$241,281	\$301,581	\$305,293	\$1,142,463
	Local Match for Transit Projects		\$371,671	\$1,018,466	\$577,377	\$586,979	\$2,554,493
<b>Transit Funds Total</b>			<b>\$1,830,779</b>	<b>\$4,961,707</b>	<b>\$2,282,448</b>	<b>\$2,317,833</b>	<b>\$11,392,767</b>