

**FY 2010 TRANSIT PROJECT DESCRIPTIONS  
ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Districtwide	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$192,046
		State Funds from TxDOT	0
		Other Funds	48,012
Apportionment Year	FY10	Fiscal Year Cost	<b>\$240,058</b>
Project Phase			
Brief Project Description	Capital for Elderly and Disabled Transportation	Total Project Cost	\$240,058
Sec 5309 ID Number		Trans. Dev. Credits Requested (Date & Amount)	\$0
Amendment Date & Action			\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Ark-Tex Council of Governments	Federal Funding Category	<b>5316</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$156,000
		State Funds from TxDOT	0
		Other Funds	36,000
Apportionment Year	FY09	Fiscal Year Cost	<b>\$192,000</b>
Project Phase			
Brief Project Description	Commuter service for Delta, Franklin and Hopkins Counties. Operating and purchase of two vehicles.	Total Project Cost	\$192,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded May 28, 2009	\$24,000

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Ark-Tex Council of Governments	Federal Funding Category	<b>5317</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$82,500
		State Funds from TxDOT	0
		Other Funds	22,500
Apportionment Year	FY09	Fiscal Year Cost	<b>\$105,000</b>
Project Phase			
Brief Project Description	ADA response outside the Mt. Pleasant Deviated Fixed Route. Operating and purchase one vehicle.	Total Project Cost	\$105,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded May 28, 2009	\$12,000

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Ark-Tex Council of Governments	Federal Funding Category	<b>5316</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$249,386
		State Funds from TxDOT	0
		Other Funds	115,500
Apportionment Year	FY10	Fiscal Year Cost	<b>\$364,886</b>
Project Phase			
Brief Project Description	Commuter service for Bowie, Cass, Lamar and Red River Counties. Operating and purchase of two vehicles.	Total Project Cost	\$364,886
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Dev. Credits Awarded (May 27, 2010)	\$22,761

Addendum 7/30/10

**Transit Financial Summary**  
**ATLANTA DISTRICT**  
**FY 2008 - 2011 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 11-09

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	182,323	45,580	227,903	192,046	48,012	240,058	192,046	48,012	240,058
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized	215,000	175,000	390,000			0	249,386	115,500	364,886
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized	319,050	280,600	599,650			0	82,500	22,500	105,000
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>\$716,373</b>	<b>\$501,180</b>	<b>\$1,217,553</b>	<b>\$192,046</b>	<b>\$48,012</b>	<b>\$240,058</b>	<b>\$523,932</b>	<b>\$186,012</b>	<b>\$709,944</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$20,800			\$0			\$22,761

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	192,046	48,012	240,058	758,461	189,616	948,077
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	464,386	290,500	754,886
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	401,550	303,100	704,650
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$192,046</b>	<b>\$48,012</b>	<b>\$240,058</b>	<b>\$1,624,397</b>	<b>\$783,216</b>	<b>\$2,407,613</b>
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$43,561