

**FY 2010 TRANSIT PROJECT DESCRIPTIONS**  
**EL PASO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**  
**August, 2010 Administrative Amendment**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	El Paso County	<b>Federal Funding Category</b>	<b>5316</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$1,170,233
		<b>State Funds from TxDOT</b>	
		<b>Other Funds</b>	1,170,233
<b>Apportionment Year</b>	FY 2010	<b>Fiscal Year Cost</b>	<b>\$2,340,466</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	<b>\$2,340,466</b>
	El Paso/Las Cruces route operations	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	LULAC	<b>Federal Funding Category</b>	<b>5316</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$721,949
		<b>State Funds from TxDOT</b>	
		<b>Other Funds</b>	527,949
<b>Apportionment Year</b>	FY 2010	<b>Fiscal Year Cost</b>	<b>\$1,249,898</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	<b>\$1,249,898</b>
	Service study and new service in different quadrants of El Paso County. Purchase 2 vehicles and MDCs. (Also funded with NF)	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	<b>\$23,800</b> Awarded 5/2010
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	LULAC	<b>Federal Funding Category</b>	<b>5317</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$647,237
		<b>State Funds from TxDOT</b>	
		<b>Other Funds</b>	414,510
<b>Apportionment Year</b>	FY 2010	<b>Fiscal Year Cost</b>	<b>\$1,061,747</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	<b>\$1,061,747</b>
	Service study and new service in different quadrants of El Paso County. Purchase 2 vehicles and MDCs. (Also funded with JARC).	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	<b>\$23,800</b> Awarded 5/2010
<b>Amendment Date &amp; Action</b>			

**Transit Financial Summary**  
**EL PASO DISTRICT**  
**FY 2008 - 2011 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of August, 2010

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0	1,892,182	1,698,182	3,590,364
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0	647,237	414,510	1,061,747
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,539,419</b>	<b>\$2,112,692</b>	<b>\$4,652,111</b>
Transportation Development Credits Requested						0			
Awarded						0			47,600

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	1,892,182	1,698,182	3,590,364
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	647,237	414,510	1,061,747
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,539,419</b>	<b>\$2,112,692</b>	<b>\$4,652,111</b>
Transportation Development Credits Requested			0			
Awarded			0			47,600