

FY 2010 TRANSIT PROJECT DESCRIPTIONS
PARIS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM (August 2010 revisions)

YOE = 2010

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Ark -Tex Council of Governments	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$66,787
		State Funds from TxDOT	0
		Other Funds	16,697
Apportionment Year	2010	Fiscal Year Cost	\$83,484
Project Phase			
Brief Project Description		Total Project Cost	\$83,484
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	East Texas Council of Governments	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,200
		State Funds from TxDOT	0
		Other Funds	300
Apportionment Year	2010	Fiscal Year Cost	\$1,500
Project Phase			
Brief Project Description		Total Project Cost	\$1,500
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Senior Center Resources and Public Transpo	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$66,786
		State Funds from TxDOT	0
		Other Funds	6,926
Apportionment Year	2010	Fiscal Year Cost	\$73,712
Project Phase			
Brief Project Description		Total Project Cost	\$73,712
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$66,788
		State Funds from TxDOT	0
		Other Funds	16,697
Apportionment Year	2010	Fiscal Year Cost	\$83,485
Project Phase			
Brief Project Description		Total Project Cost	\$83,485
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System Inc.	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$101,929
Apportionment Year	2010	State Funds from TxDOT	0
Project Phase		Other Funds	0
		Fiscal Year Cost	\$101,929
Brief Project Description	101,929 in capital mobility management assistance. \$71,929 to fund 1/2 of a mobility management position for TAPS <u>entire service area</u> to better coordinate transportation services for low income individuals and persons with disabilities (the balance to be funded with New Freedom funds). \$30,000 to fund a short range coordinated employment mobility plan for <u>Wise County</u>	Total Project Cost	\$101,929
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System Inc.	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$132,154
Apportionment Year	2010	State Funds from TxDOT	0
Project Phase		Other Funds	0
		Fiscal Year Cost	\$132,154
Brief Project Description	Purchase of one Type 11 passenger bus to expand service to meet the <u>RURAL</u> employment related transportation needs of a local business. These funds will be matched with 26,431 in transportation development credits. Service area will include <u>rural Cooke and Grayson counties.</u>	Total Project Cost	\$132,154
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$26,431
General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System Inc.	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$132,154
Apportionment Year	2010	State Funds from TxDOT	0
Project Phase		Other Funds	0
		Fiscal Year Cost	\$132,154
Brief Project Description	Purchase of one Type 11 passenger bus to expand service to meet the <u>URBAN</u> employment related transportation needs of a local business. These funds will be matched with 26,431 in transportation development credits. Service area will include the <u>Sherman-Denison urbanized area</u>	Total Project Cost	\$132,154
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$26,431

General Project Information		Funding Information (YOE)	
Project Sponsor	Texoma Area Paratransit System Inc.	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$71,929
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2010	Fiscal Year Cost	\$71,929
Project Phase			
Brief Project Description	Funds to provide 1/2 of a Mobility Management for TAPS <u>entire service area</u> . (Balance to be funded with JARC).	Total Project Cost	\$71,929
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	<hr/>		

Transit Financial Summary Paris District Transit TIP

FY 2008 - 2011 Transportation Improvement Program (Administrative Amendment 7-19-2010)

All Figures in Year of Expenditure (YOE) Dollars

Current as of 07-19-2010

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	210,749	52,687	263,436	225,284	56,321	281,605	84,312	21,078	105,390
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0	132,154		132,154
8 Sec. 5316 - JARC Nonurbanized			0			0	234,083		234,083
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0	71,929		71,929
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$210,749	\$52,687	\$263,436	\$225,284	\$56,321	\$281,605	\$522,478	\$21,078	\$543,556
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$52,862

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	225,284	56,321	281,605	745,629	186,407	932,036
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	132,154	0	132,154
8 Sec. 5316 - JARC Nonurbanized			0	234,083	0	234,083
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	71,929	0	71,929
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$225,284	\$56,321	\$281,605	\$1,183,795	\$186,407	\$1,370,202
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$52,862