

FY 2010 Transit Project Descriptions

Statewide Programming

August, 2010 Administrative Amendments

Lump sum programming for / listings on the following pages have been disaggregated to MPO and District TIPS by this Administrative Amendment.

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	7,329,199
Project Contract Date:	2010	State - TxDOT:	TBD
Project Phase:		Local Share:	TBD
Brief Project Description:	Nonurbanized program funds available to rural transit districts via state discretionary grants	Total Cost of Project:	7,329,199

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	261,786
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	JARC - State administration for non-urbanized program	Total Cost of Project:	261,786

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	2,356,083
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	2,356,083
Brief Project Description:	JARC - Competitively selected grants to nonurbanized areas	Total Cost of Project:	4,712,166

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	367,997
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	JARC - State administration for small urbanized program	Total Cost of Project:	367,997

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	3,311,978
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	3,311,978
Brief Project Description:	JARC - Competitively selected grants to small urbanized areas	Total Cost of Project:	6,623,956

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	128,092
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	New Freedom - State administration for nonurbanized program	Total Cost of Project:	128,092

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	1,152,835
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	1,152,835
Brief Project Description:	New Freedom - Competitively selected grants to nonurbanized areas	Total Cost of Project:	2,305,670

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	167,071
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	New Freedom - State administration for small urbanized program	Total Cost of Project:	167,071

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	1,503,644
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	1,503,644
Brief Project Description:	New Freedom - Competitively selected grants to small urbanized areas	Total Cost of Project:	3,007,288

Absent a history for the competitive award of JARC and New Freedom funds, local share was calculated at a 50/50 rate, this being the maximum amount of local funds that would be required.

**Transit Financial Summary
TxDOT GRAND TOTAL**

FY 2008- 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	11,810,159	475,268	12,285,427	189,041	47,261	236,302	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	3,591,737	701,465	4,293,202	3,661,132	831,437	4,492,569	3,707,900	849,029	4,556,929
5 Sec. 5311 - Nonurbanized Formula	32,209,354	27,143,034	59,352,388	84,647,387	27,276,773	111,924,160	84,647,387	27,276,773	111,924,160
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	6,292,909	5,006,195	11,299,104	367,978	0	367,978	367,997	0	367,997
8 Sec. 5316 - JARC Nonurbanized	3,864,586	1,074,291	4,938,877	1,029,146	422,447	1,451,593	3,540,129	3,081,716	6,621,845
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	973,294	614,473	1,587,767	161,792	0	161,792	167,071	0	167,071
11 Sec. 5317 - New Freedom Nonurbanized	1,206,148	831,599	2,037,747	2,020,151	1,286,352	3,306,503	1,363,427	1,175,335	2,538,762
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$59,948,187	\$35,846,325	\$95,794,512	\$92,076,627	\$29,864,270	\$121,940,897	\$98,620,454	\$37,208,303	\$135,828,757
Transportation Development Credits Requested			0			75,987			
Awarded			362,719			12,000			160,463

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	11,999,200	522,529	12,521,729
4 Sec. 5310 - Elderly & Individuals w/Disabilities	3,921,707	912,567	4,834,274	14,882,476	3,294,498	18,176,974
5 Sec. 5311 - Nonurbanized Formula	34,059,985	27,276,773	61,336,758	235,564,113	108,973,353	344,537,466
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	3,690,896	3,321,806	7,012,702	14,042,679	11,649,807	25,692,486
8 Sec. 5316 - JARC Nonurbanized	3,384,129	3,045,716	6,429,845	11,817,990	7,624,170	19,442,160
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	1,670,715	1,503,644	3,174,359	4,476,516	3,621,761	8,098,277
11 Sec. 5317 - New Freedom Nonurbanized	1,280,927	1,152,835	2,433,762	5,870,653	4,446,121	10,316,774
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$48,008,359	\$37,213,341	\$85,221,700	\$298,653,627	\$140,132,239	\$438,785,866
Transportation Development Credits Requested			39,560			115,547
Awarded			0			\$535,182

Reflects August, 2010
Administrative Amendments