

FY 2010 TRANSIT PROJECT DESCRIPTIONS
TYLER DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM
August, 2010 Administrative Amendments

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	East Texas Council of Governments	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$50,400
		State Funds from TxDOT	0
		Other Funds	12,600
Apportionment Year	FY 2010	Fiscal Year Cost	\$63,000
Project Phase			
Brief Project Description	Alliance for Regional Mobility - a \$120,000 joint project with Tyler and Longview transit systems FY funding represents the ETCOG portion only	Total Project Cost	\$63,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	East Texas Council of Governments	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$48,000
		State Funds from TxDOT	0
		Other Funds	12,000
Apportionment Year	FY 2010	Fiscal Year Cost	\$60,000
Project Phase			
Brief Project Description	Alliance for Regional Mobility - a \$120,000 joint project with Tyler and Longview transit systems FY funding represents the ETCOG portion only	Total Project Cost	\$60,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	East Texas Council of Governments	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	FY 2010	Fiscal Year Cost	\$75,000
Project Phase			
Brief Project Description		Total Project Cost	\$75,000
	Flex-route shelter in Marshall	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$15,000 Awarded 5/2010
Sec 5309 ID Number			
Amendment Date & Action			

**Transit Financial Summary
TYLER DISTRICT RURAL
FY 2008 - 2011 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 8/1/2010

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$205,082	\$51,270	\$256,352	\$131,782	32,946	\$164,728	135,776	33,944	\$169,720
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized	\$189,211	\$189,211	\$378,422			0	50,400	12,600	63,000
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0	123,000	12,000	135,000
12 Other FTA			0			0			0
13 Regionally Significant or Other (incl FHWA transfers)			0			0			0
Total Funds	\$394,293	\$240,481	\$634,774	\$131,782	\$32,946	\$164,728	\$309,176	\$58,544	\$367,720
Transportation Development Credits Requested			\$0						
Transportation Development Credits Awarded			\$0						\$15,000

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$138,919	\$34,730	\$173,649	\$611,559	\$152,890	\$764,449
5 Sec. 5311 - Nonurbanized Formula			0	0	\$0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	\$239,611	\$201,811	\$441,422
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	123,000	12,000	135,000
12 Other FTA			0	0	0	0
13 Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
Total Funds	\$138,919	\$34,730	\$173,649	\$974,170	\$366,701	\$1,340,871
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$15,000