

**FY 2010 TRANSIT PROJECT DESCRIPTIONS
WACO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

August, 2010 Administrative Amendments

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Heart of Texas Workforce Development Board	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$557,449
		State Funds from TxDOT	0
		Other Funds	496,249
Apportionment Year	FY 2010	Fiscal Year Cost	\$1,053,698
Project Phase			
Brief Project Description		Total Project Cost	\$1,068,998
	Highway 6 to Success, JARC route ni Falls County - Vehicle purchase and operating	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$12,240 Awarded 5/2010
Amendment Date & Action			

Transit Financial Summary
WACO DISTRICT
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of August, 2010

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	242,165	60,542	302,707	255,902	63,975	319,877	255,902	63,975	319,877
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0	557,449	496,249	1,053,698
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	242,165	\$60,542	\$302,707	\$255,902	\$63,975	\$319,877	\$813,351	\$560,224	\$1,373,575
Transportation Development Credits Requested						0			0
Awarded			11,980			0			12,240

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	255,902	63,975	319,877	1,009,871	252,467	1,262,338
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	557,449	496,249	1,053,698
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$255,902	\$63,975	\$319,877	\$1,567,320	\$748,716	\$2,316,036
Transportation Development Credits Requested			0			0
Awarded			0			24,220